

FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14
DAY OF JULY, 19 87.
STARTING WITH VOLUME NUMBER 0033 PAGE NUMBER 00001.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AGENDA
FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS
REGULAR SESSION
MONDAY, JUNE 22, 1987
9:00 O'CLOCK A.M.

1. Approve minutes of meeting of June 15, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Presentation by State Dept. of Highways & Public Transportation regarding schematic design on SH-6 from Sugar Land to Alvin.
6. Sheriff Gus George, re: accept check in the amount of \$629.13 from Farmers Ins. for damages to patrol vehicle & rebudget into General Fund.
7. Mr. John Lance, Lance Roofing Co., re: consider approval of specifications for roof repair of Courthouse.
8. Lynda Bible, Office of Early Childhood Devl.; Martha Grady, Fort Bend Senior Citizens Project; & Kay Tripicchio, Fort Bend Regional Council on Alcoholism & Drug Abuse, re: request Revenue Sharing funds for their programs.
9. Constable Robert Parker, Precinct 3, re: (1) consider granting additional funds needed to pay Dep. Ray Breeding through end of 1987; (2) request approval of Ramon Menchaca as reserve deputy & approve bond & oath for same.
10. Glory Ketelers, District Clerk, re: accept check in the amount of \$41.34 from 3M Co. & rebudget into line item 1010.
11. Marsha Gaines, Tax Assessor/Collector, re: approve refunds totaling \$2,358.49 to American Mortgage, First Gibraltar Mortgage & Humble Savings & Loan; and approve auto dealer bonds in the amount of \$40,000 for Joe Denton Buick Co. & \$20,000 for Ashcraft Lincoln-Mercury.
12. Approve and enter into minutes the contract with Mid-Western Medical Services Inc. for indigent care billing services.
13. Discuss and consider accepting bid for construction of Courthouse Annex II.
14. Approve bond & oath for Prct. 1 reserve deputy Mark Salinas.
15. Consider approval of resolution to Texas Highway Commission in support of the Grand Parkway.
16. Approve fee officers' monthly reports.
17. Consider application from Cagle Construction Co. to lay a storm force main across Mason Rd. in Precinct 3.
18. Consider application from CAT Contractors Inc. to lay a force main across Dry Creek in Precinct 1.
19. Consider approval of Dulles Ave. street dedication & abandonment of Lester Rd. (Dulles Ave.) per agreement.
20. Consider action to install a 4-way stop sign system on opening of Dulles Ave.
21. Consider application from J. M. Monk Building Co. Inc. to lay an outfall drainage line into Dry Creek in Prct. 1.
22. 11:00 a.m. - Drainage District Board will convene. (Separate agenda posted.)
23. 1:30 p.m. - Open & consider accepting the following bids: (1) One or more new 1/2 ton pickup trucks, 10 day delivery, for Prct. 4 (#87-49); (2) One or more new 3/4 ton, 4-door, crewcab, pickup trucks, 10-day delivery, for Prct. 4 (#87-50); (3) Emulsified asphalt slurry seal (#87-51); (4) Specification pit run gravel aggregate (#87-52); (5) Installation of one or more new twin post, hydraulic, light/medium lifts (#87-53).

24. Accept bids for the following: (1) Road materials, earthen (#87-42); (2) Road materials, petrochemical (#87-43); (3) Culverts (#87-44); (4) Bridge materials (#87-45); (5) Annual typewriter maintenance contract (#87-46).

25. Approve bills.

FILED FOR RECORD

26. Adjournment.

TIME 2:45 ~~P.M.~~ ^{A.M.}

JUN 18 1987

Dinae Wilson
County Clerk, Fort Bend Co., Tex

Jodie E. Stavinoha
Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County Courthouse and glass panels, Courthouse Annex, Richmond, Texas on Thursday, June 18, 1987 at 2:55 P.M. by

A. Lindsey

AGENDA
 FORT BEND COUNTY DRAINAGE DISTRICT BOARD
 COURTHOUSE ANNEX, RICHMOND, TEXAS
 MONDAY, JUNE 22, 1987
 11:00 O'CLOCK A.M.

0033

1. Mr. Larry Dunbar, Espey, Huston & Assoc., re: status report on Master Drainage Study.
2. Consider approval of temporary drainage easement in West Oaks Village, Precinct 3.
3. Approve exchange agreement regarding the Long Point Slough, and related deeds, within Fort Bend Levee Improvement District #12.
4. Adjournment.

FILED FOR RECORD

TIME 2:45 ^{A.M.} ~~P.M.~~

JUN 18 1987

Diana Wilson
 County Clerk, Fort Bend Co., Tex

Jodie E. Stavinoha
 Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County Court- house & glass doors, Courthouse Annex, Richmond, Texas on Thursday, June 18, 1987 at 2:55 p.m. by

D. Ladd

REGULAR SESSION

BE IT REMEMBERED That on this 22ND day of JUNE, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|----------------|-------------------------|
| JODIE STAVINOH | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF JUNE 15, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve meeting of June 15, 1987.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve changes in depository pledge contracts with 1ST CITY BANK. (Recorded in minutes in full)

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve line item transfers in budget for JUVENILE PROBATION. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

SHERIFF
LIBRARY
TAX ASSESSOR-COLLECTOR
COMMISSIONER PRECINCT 2
COUNTY JUDGE

5. PRESENTATION BY STATE DEPT. OF HIGHWAYS & PUBLIC TRANSPORTATION REGARDING SCHEMATIC DESIGN ON SH-6 FROM SUGAR LAND TO ALVIN:

Eric Hansen, with State Department of Highways & Public Transportation presented schematic design on SH-6 from Sugar Land to Alvin.

6. SHERIFF GUS GEORGE, RE: ACCEPT CHECK IN THE AMOUNT OF \$629.13 FROM FARMERS INS. FOR DAMAGES TO PATROL VEHICLE & REBUDGET INTO GENERAL FUND:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept check in the amount of \$629.13 from Farmers Ins. for damages to patrol vehicle & rebudget into General Fund. (Recorded in minutes in full)

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH 1st City

Release \$ 100,000.00,

U.S. Treas. Note

Receipt # 797030

Due Date 6/30/87

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH _____

Release \$ _____,

Receipt # _____

Due Date _____

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH _____

Release \$ _____,

Receipt # _____

Due Date _____

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH _____

Release \$ _____,

Receipt # _____

Date Due _____

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH _____

Release \$ _____,

Receipt # _____

Due Date _____

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH _____

Release \$ _____,

Receipt # _____

Due Date _____

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987 0033

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| | FROM | TO | INCREASE (DECREASE) |
|--|-------------|------------|------------------------|
| JUVENILE PROBATION DEPT. TRANSPORTATION & TRAVEL 10-50-0018-0700 | \$ 2,000.00 | \$1,250.00 | (\$750.00) |
| CONF./SEMINAR/TRAINING 10-50-0018-0701 | \$ 3,000.00 | \$3,750.00 | \$750.00 |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: June 15, 1987

DEPARTMENT HEAD: Dennis A. McElroy

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha, County Judge Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Sheriff Gus George and Captain Tom Sparkman
to attend

Period: Date of Departure 7/18/87
Date of Return 7/22/87

Purpose of Trip: attend Annual Conference of the
Sheriff's Association of Texas

Places to be Visited: Fort Worth, Texas

Mode of Transportation
(State whether by personal
auto, airline, etc.)

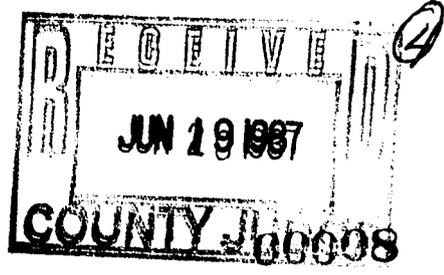
Gus George
Name
Sheriff
Title

6/18/87
Date

Approved: Commissioners' Court

J. ...
County Judge

6/22/87
Date



COUNTY OF FORT BEND

Travel Authorization

0033

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County ^{for} ~~accompanied by~~ the following persons:

Sylvia Powers

Period: Date of Departure July 11, 1987
Date of Return July 11, 1987

Purpose of Trip: Texas Library Association Committee Meeting

Places to be Visited: Austin, Texas

Mode of Transportation
(State whether by personal auto, airline, etc.) airline travel is requested (attendee is attending for one day only - flight is necessary due to pregnancy) Doctor's approval has been obtained.

6-19-87 Date
R-S. Beckett Name
Court Librarian Title

Approved: Commissioners' Court
J. Starinoku
County Judge

Date

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Marsha P. Gaines - Tax Assessor-Collector

Period: Date of Departure June 17, 1987

Date of Return June 18, 1987

Purpose of Trip: Meeting of the Jurisprudence Committee to discuss various legislation, review legislation passed.

Places to be Visited: Austin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.)

Personal Auto

Handwritten signature of Marsha P. Gaines

Name

Tax Assessor-Collector

Title

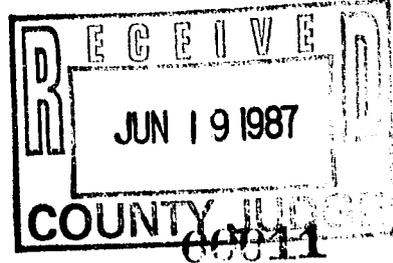
Date

Approved: Commissioners' Court

Handwritten signature of J. Stavinoha

County Judge

Date



COUNTY OF FORT BEND

Travel Authorization

0033

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Marsha P. Gaines

Period: Date of Departure July 27, 1987

Date of Return July 30, 1987

Purpose of Trip: 1987 Post Tax Assessor-Collector Post-Legislative Conference

Places to be Visited: Hyatt Regency - Town Lake Austin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.)

Personal Auto

Marsha P. Gaines (Signature)

Name

6/19/87

Date

Tax Assessor-Collector

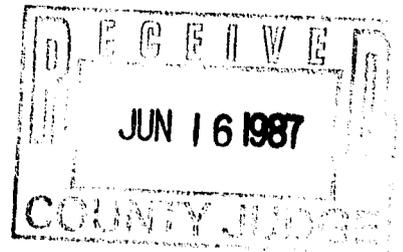
Title

Approved: Commissioners' Court

J. Starnovsky (Signature)

County Judge

Date



COUNTY OF FORT BEND

Travel Authorization

00012

TO: COMMISSIONERS' COURT

0033

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Ben G. Denham

Period: Date of Departure October 24, 1987

Date of Return October 28, 1987

Purpose of Trip: County Judges & Commissioner's Association of Texas Annual Conference

Places to be Visited: San Antonio, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) Personal Auto

[Signature]

Ben G. Denham Name

June 15, 1987

Date

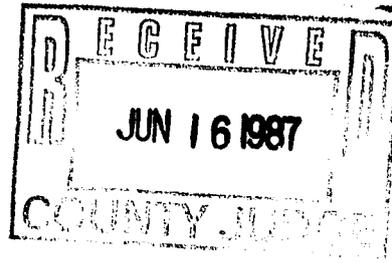
Commissioner Pct. 2

Title

Approved: Commissioners' Court

[Signature]
County Judge

Date



COUNTY OF FORT BEND

Travel Authorization

00013

0033

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Ben G. Denham

Period: Date of Departure August 4, 1987
Date of Return August 7, 1987

Purpose of Trip: Insurance Conference

Places to be Visited: Austin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) Personal Automobile

Handwritten signature of Ben G. Denham

Ben G. Denham Name

6-15-87

Commissioner Pct. 2

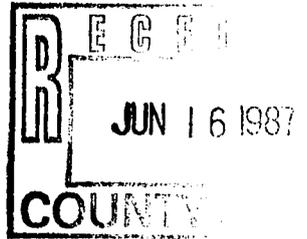
Date

Title

Approved: Commissioners' Court

Handwritten signature of County Judge

Date



COUNTY OF FORT BEND

Travel Authorization

00014

0033

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Ben G. Denham

Period: Date of Departure July 9, 1987
Date of Return July 15, 1987
Purpose of Trip: 52nd MEETING OF NACO

Places to be Visited: Indianapolis, Indiana

Mode of Transportation (State whether by personal auto, airline, etc.) Airline

Signature of Ben G. Denham

Ben G. Denham Name

6-15-87 Date

Commissioner Pct. 2 Title

Approved: Commissioners' Court

Signature of J. Stavinola
County Judge

Date

00014A
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0033

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County
~~accompanied~~ ^{for} by the following persons:

JODIE E. STAVINOHA

Period: Date of Departure June 25, 1987

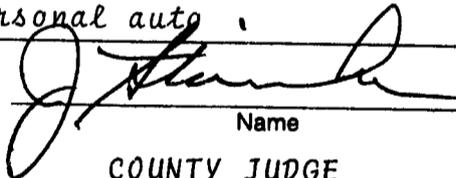
Date of Return June 26, 1987

Purpose of Trip: Solid Waste Meeting and BFI Landfill
Hearing

Places to be Visited: San Antonio & Austin

Mode of Transportation
(State whether by personal
auto, airline, etc.)

Personal auto



Name

COUNTY JUDGE

Title

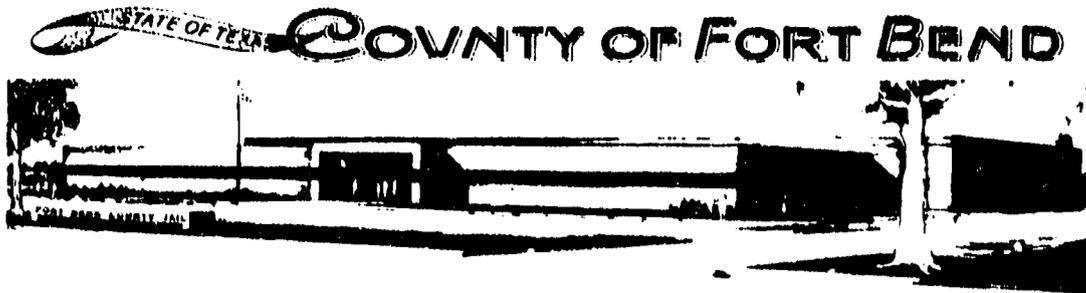
June 22, 1987

Date

Approved: Commissioners' Court


County Judge

Date



6
00015

0033

713/342-6116

GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

June 16, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct #1
Commissioner Ben Denham, Precinct #2
Commissioner Alton Pressley, Precinct #3
Commissioner Bob Lutts, Precinct #4

Gentlemen:

I would request the following item be included on the Commissioners' Court Agenda for Monday, June 22, 1987.

- 1) Accept check in the amount of \$629.13 from Farmers Insurance Group of Companies for damages to patrol vehicle involved in automobile accident with their insured, and rebudget into the General Fund.

Your favorable consideration of this request will be greatly appreciated.

Sincerely,

Gus George
Sheriff

GG/jj

cc: ✓ Dianne Wilson, County Clerk
Mrs. Kathy Hynson, County Treasurer
Mrs. Joyce Tompkins, County Auditor

7. MR. JOHN LANCE, LANCE ROOFING CO., RE: CONSIDER APPROVAL OF SPECIFICATIONS FOR ROOF REPAIR OF COURTHOUSE:

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to postponed until further study.

Mr. John Lance with Lance Roofing Co. presented specifications for reroofing and repairs to courthouse.

8. LYNDA BIBLE, OFFICE OF EARLY CHILDHOOD DEVL.; MARTHA GRADY, FORT BEND SENIOR CITIZENS PROJECT; & KAY TRIPICCHIO, FORT BEND REGIONAL COUNCIL ON ALCOHOLISM & DRUG ABUSE, RE: REQUEST REVENUE SHARING FUNDS FOR THEIR PROGRAMS:

Lynda Bible with Office of Early Childhood Development request \$45,000 for the Children's Clinic, for the next three months. (Recorded in minutes in full)

Martha Grady, Executive Director for Fort Bend Senior Citizens project request \$63,000 for the year '87-88. (Recorded in minutes in full)

Kay Tripicchio, Fort Bend Regional Council on Alcoholism & Drug Abuse request \$25,000. (Recorded in minutes in full)

9. CONSTABLE ROBERT PARKER, PRECINCT 3, RE: (1) CONSIDER GRANTING ADDITIONAL FUNDS NEEDED TO PAY DEP. RAY BREEDING THROUGH END OF 1987; (2) REQUEST APPROVAL OF RAMON MENCHACA AS RESERVE DEPUTY & APPROVE BOND & OATH FOR SAME:

Consider granting additional funds needed to pay Dep. Ray Breeding through end of 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve an additional \$16,505 for salary & benefits needed to pay Deputy through the end of 1987. Funds to come from Contingency Fund - an emergency is declared.

Request approval of Ramon Menchaca as Reserve Deputy & approve bond & oath for same:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve Ramon Menchaca as Reserve Deputy for Constable Precinct 3 and approve bond & oath for same.

10. GLORY KETELERS, DISTRICT CLERK, RE: ACCEPT CHECK IN THE AMOUNT OF \$41.34 FROM 3M CO. & REBUDGET INTO LINE ITEM 1010:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept check in the amount of \$41.34 from 3M Co. and rebudget into line item 1010. (Recorded in minutes in full)

11. MARSHA GAINES, TAX ASSESSOR/COLLECTOR, RE: APPROVE REFUNDS TOTALING \$2,358.49 TO AMERICAN MORTGAGE, FIRST GIBRALTAR MORTGAGE & HUMBLE SAVINGS & LOAN; AND APPROVE AUTO DEALER BONDS IN THE AMOUNT OF \$40,000 FOR JOE DENTON BUICK CO. & \$20,000 FOR ASHCRAFT LINCOLN-MERCURY:

Approve refunds totaling \$2,358.49 to American Mortgage, First Gibraltar Mortgage & Humble Savings & Loan:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve refunds totaling \$2,358.49 to American Mortgage, First Gibraltar Mortgage & Humble Savings and Loan. (Recorded in minutes in full)

FORT BEND SENIOR CITIZENS

AS PER ORIGINAL

307 FORT STREET
RICHMOND, TX 77469

P. O. BOX AA
RICHMOND, TX 77469

(713) 342-8970

OFFICE OF THE EXECUTIVE DIRECTOR

June 17, 1987

The Honorable Jodie Stavinoha
Fort Bend County Judge
500 Jackson
Richmond, TX 77469

Dear Judge Stavinoha:

Fort Bend Senior Citizens, Inc. will have a budget shortfall of \$ 63,000 for the fiscal year of 1987-88. This is the result of the loss of \$ 50,000 in Revenue Sharing funds and the utilization of the monies that Tri Cities Volunteers, Inc. provided at the time of the merger. I am requesting an opportunity to appear before the Fort Bend County Commissioners Court for the purpose of requesting financial assistance.

The senior citizens of Fort Bend County are currently receiving 350 meals a day for a total of 7,700 meals a month. In addition to the meals other services that are provided include transportation, telephone reassurance, information and referral, nutrition and adult education, health screening and others.

Transportation - 5 vans and a station wagon - 88,543 miles last year with 2,913 trips monthly.

Information and Referral 2,000 units last year with 166 services monthly.

Senior Center operations include six centers providing services in Fort Bend County.

- | | |
|--------------------|--------------|
| Rosenberg/Richmond | with kitchen |
| Kendleton | with kitchen |
| Arcola | with kitchen |
| Missouri City | |
| Pecan Park | |
| Needville | |

Page 2
Judge Jodie Stavinoha

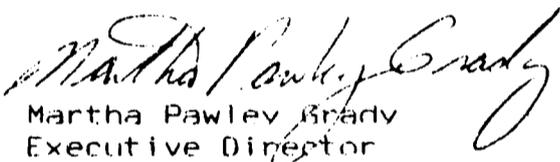
In the next two weeks meal service will begin at Fort Bend Gardens. This food will be funded through the Federal Emergency Management Agency dollars that are available until September 15, 1987. All parties understand that these will be short term meals as this agency is providing in Needville. One of the residents will volunteer as site manager.

If this agency is unable to make up the shortfall the services currently provided will have to be reduced. The option to accomplish this, that the Board is studying, is shutting down service one day a week for this year. This particular action will result in saving the \$ 63,000.

Fort Bend Senior Citizens, Inc. appreciates the support of Fort Bend County. Judge, you and the commissioners have always supported this program to the maximum. This support is what has made Fort Bend County's senior citizen program one of the finest. Your county seniors need your help again.

Thank you for your time and support.

Very sincerely yours,



Martha Pawley Brady
Executive Director

FORT BEND SENIOR CITIZENS, INC.



FORT BEND
SENIOR
CITIZENS

00020

0033

FACT SHEET

FORT BEND SENIOR CITIZENS, INC.

JUNE, 1987

RICHMOND

307 Fort Street
P. O. Box "AA"
Richmond, TX 77469
(713) 342-8970

Organization

Chairman

Jim W. Terry

Executive Director

Martha Pawley Grady

Facts

Fort Bend County Commissioners began social services for senior citizens in 1974.

Fort Bend Senior Citizens, Inc. was formed in 1976 to provide services for seniors.

Fort Bend Senior Citizens, Inc. became a United Way agency in 1981.

The Board of Directors consists of 13 local community volunteers representing business, government, professional services and health care.

The service area is Fort Bend County. Sites are located in Rosenberg, Atcoia, Stafford and Kendleton. A Needville site was opened on March 2, 1987.

To be eligible for services a person must be 60 years of age and a resident of Fort Bend County.

Services provided to seniors are:

Hot noon meals
Daily activity program
Home delivered meals
Homemaker services
Transportation/escort
Legal Coordination Assistance
Adult/Nutrition Education
Translation/Spanish
Visiting
Information & Referral
Telephone Reassurance

00021

0033
AS PER ORIGINAL

FACT SHEET

2

Fort Bend Senior Citizens, Inc. is funded by three major sources.

- Fort Bend County Commissioners Court
- Houston-Galveston Area Council
Area Agency On Aging
- United Way of the Texas Gulf Coast

Six vans and a station wagon are utilized to transport seniors to the sites.

There are 9,000+ senior citizens in Fort Bend County.

This program served 64,830 meals in 1986.

This program made 34,960 transportation trips and drove 88,543 miles in 1986.

In March of 1987 this program will be serving 350 meals a day or 7,000 meals a month.

Contact

Martha Pawley Grady, Executive Director
Fort Bend Senior Citizens, Inc.
307 Fort Street
P. O. Box "AA"
Richmond, TX 77469

(713) 342-8970

FORT BEND SENIOR CITIZENS

AS PER ORIGINAL

SECTION C

Financial Information

Funding Sources

United Way of the Texas Gulf Coast currently funds this organization at \$199,120. This represents a stable funding level from 1985.

Houston-Galveston Area Council Area Agency on Aging monies are provided by the Older Americans Act of 1965, as amended. The regulations for this act define the majority of the services provided by Fort Bend Senior Citizens.

United States Department of Agriculture (U.S.D.A.) Cash. All meals that are purchased with Federal Dollars and meet 1/3 the minimum daily requirement are eligible for U.S.D.A. Cash. This money comes at \$.56 per meal served. These funds must be spent on food. U.S.D.A. Cash is a very valuable source of funding for this program.

Federal Emergency Management Agency (FEMA). These funds come through the United Way. The amounts are determined by the local FEMA Board. These funds are for the expansion of existing services. These are the funds that will be used to feed the people in Needville from March 1 - September 15 1987. Meals purchased with FEMA funds are eligible for U.S.D.A. Cash reimbursement.

Omnibus Hunger Act monies are State of Texas funds designated for Home Delivered Meals. The criteria to receive these meals are that the participant is on an existing waiting list or a hospital discharge and homebound. These funds may be done away with during this legislative session.

Revenue Sharing Funds have been provided to this program for 13 years by the Fort Bend County Commissioners. These funds are no longer available.

Urban Mass Transit Administration funds have been used to assist in the purchase of vans. One is located in the Tri-Cities area and one will be located in the Rosenberg/Richmond area.

In-Kind Support comes from Fort Bend County, City of Rosenberg, City of Kendleton, and New Hope Lutheran Church. The sites and main office are in donated space. All maintenance on the vans is done by the County Barn. The program pays for parts.

Tri-Cities Volunteers, Inc. had \$13,074.87 that was provided to Fort Bend Senior Citizens to support that site. This money will be completely expended at the end of this year.

AS PER ORIGINAL

FORT BEND SENIOR CITIZENS

0033

Senior Texas Employment Program provides salaries and benefits for persons 55+ who qualify financially. The hours are 4 a day and minimum wage is paid. This program has seen a reduction in funds. there are currently two unfilled positions and we cannot obtain new positions. The two vacant slots have been added to the United Way request.

JANUARY, 1987

FORT BEND SENIOR CITIZENS

| | <u>1984</u> | <u>1985</u> | <u>1986</u> | <u>1987</u> |
|--|-------------|-------------|-------------|-------------|
| Fort Bend County Commissioners Court | \$ 43,893 | \$ 50,000 | \$ 50,000 | \$ -0- |
| Houston-Galveston Area Council | 154,179 | 133,778 | 145,574 | 150,493 |
| * United States Department of Agriculture (USDA) | 13,912 | 25,165 | 43,049 | 23,659 |
| United Way of the Texas Gulf Coast | 111,267 | 119,000 | 169,120 | 199,120 |
| ** Federal Emergency Management Administration (FEMA) | 46,682 | 48,000 | 22,213 | 43,543 |
| ambus Hunger | -0- | -0- | 14,167 | 16,057 |

* for food Purchases only.

** Designated funds to serve
food for those on waiting list.

JANUARY, 1987
 FORT BEND SENIOR CITIZENS

| SERVICE UNITS: | <u>1984</u> | <u>1985</u> | <u>1986</u> | <u>1987 PLANNED</u> | <u>Current Lunch LUNCH SERVICE</u> | <u>Funded MONEY</u> | <u>Waiting LIST</u> |
|------------------------|-------------|-------------|-------------|-------------------------|--|-------------------------|-------------------------|
| Senior Centers: | 3 | 3 | 3 | 6 | | | |
| Hosonberg/Richmond | • | • | • | • | 41 | 45 | -0- |
| Arleta | • | • | • | • | 30 | 30 | -0- |
| Humbleton | • | • | • | • | 40 | 35 | -0- |
| Paxon Park Friends | • | • | • | • | 9 | 15 | -0- |
| Tril las | • | • | • | • | 35 | 30 | -0- |
| • Jolie | | | | | -0- | -0- | 56 |
| • ton/ulshoor | | | | | -0- | -0- | 10 |
| Aggregate Meals | 31,243 | 33,219 | 36,600 | 37,700 | 161 | 155 | 66 |
| Home Bound Meals | 17,377 | 19,949 | 21,013 | 25,955 | 141 | 110 | 50 |
| R/M (50) | | | | | | | R/D (16) |
| H (10) | | | | | | | H/D (4) |
| AR (20) | | | | | | | AR (4) |
| Tril (15) | | | | | | | Tril (3) |
| P/P (5) | | | | | | | P/P (1) |
| | | | | | | | MLD (10) |
| | | | | | | | S/F (12) |
| Transportation | 25,000 | 31,341 | 45,810 | 69,600 | | | |
| meals | 1,270 | 1,900 | 2,620 | 5,120 | | | |
| Information & Referral | 4,200 | 3,500 | 2,000 | 3,000 | | | |

includes Home Bound Meal Transportation

INFORMATION
EDUCATION
CONSULTATION
REFERRAL

xc: 6-18-87

Commissioners: Pustka, Denham, Pressley, Lutts
Dianne Wilson

B

PREVENTION
INTERVENTION
RECOVERY
PROGRAMS

00026

0033

FB **R** **C**
ort end Regional Council
on Alcoholism & Drug Abuse, Inc.

KAY TRIPICCHIO
EXECUTIVE DIRECTOR



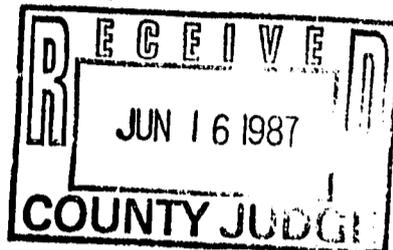
Date: June 15, 1987

To: Honorable Judge: Jodie Stavinoha

Honorable Commissioners: Ben Denham, Bob Lutts,
Alton Presley, Johnny Puteka

From: ^{K.T.} Kay Tripicchio, Executive Director, Fort Bend Council

Subject: Request to address Commissioners Court



On behalf of the Fort Bend Regional Council on Alcoholism and Drug Abuse, Inc. I am requesting to be put on Commissioners Court Agenda for Monday, June 22, to discuss the crucial need for financial assistance.

INFORMATION
EDUCATION
CONSULTATION
REFERRAL

XC: Commissioners: Pustka, Denham, Pressley, Lutts
Dianne Wilson

PREVENTION
INTERVENTION
RECOVERY
PROGRAMS

FB ort **R** end **C** ouncil

on Alcoholism & Drug Abuse, Inc.

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KAY TRIPICCHIO
EXECUTIVE DIRECTOR



PROPOSAL FOR FUNDING

TO

COMMISSIONERS COURT, FT. BEND COUNTY

FOR

ALCOHOLISM/DRUG ABUSE SERVICES

Jan. 1, 1987 through Dec. 31, 1987

to be rendered by

FT. BEND REGIONAL COUNCIL ON ALCOHOLISM/DRUG ABUSE, INC.

ATTENTION: Honorable Judge Jodie Stavinoha
Honorable Commissioners - Johnnie Pustka,
Ben Dunham, Alton Pressley, Bob Lutts

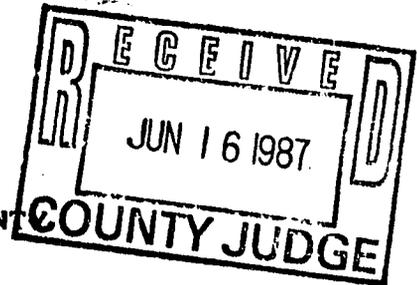
Gentlemen:

Attached is a list of proposed services to be rendered to the residents of Ft. Bend County for 1987, as well as, a progress report of these same services which were rendered during the agency's past FY (7/1/86-6/30/87). In order to provide for these services the agency is in need of \$50,000. This amount represents a decrease over previous years funding of \$5,818 (12%).

A level of services similar to that of 1986 is again projected for 1987. Careful evaluation and planning has resulted in rearrangement of staff and programs to maximize available services, retain their quality and effectiveness while reducing the expense of rendering them.

Our revised programming offers both more and new group services which allows us to move clients faster from the more costly and time consuming one to one setting into that of less costly group which is providing equally effective.

4203 Avenue H. #16 • Rosenberg, Texas 77171 • (713) 342-8828



This move has allowed us to reduce staff by substituting two part time employees for one full time position. This, in turn, has lowered expenses considerably, in particular, in the area of benefits.

An additional change related to staff and program rearrangement is our expansion this past August to the United Way Service Center in Stafford.

The rotation of staff and services from the Rosenberg Center (Chamber Plaza) to the Stafford Center has made increased space available for evening programs without the increased cost. The move has been particularly well received by residents in the east end of our county.

Being aware of the discontinuation of Revenue Sharing, the depressed economy and the many strains on whatever county funding resources might be available, it still remains necessary for us to turn to you for this financial assistance we need to continue the alcohol/drug abuse services. An extremely high percentage of these services are to county residents who are in the lower to indigent income brackets. There is no other existing agency, facility or group that can or does meet the needs of this mass of needy individuals.

This past year we rendered services to 29,913 individuals on a total operating budget of \$272,520 resulting in a per person cost of \$9.11. Where else could the needs of so many be met for so little.

While the majority of our funding resources are on most unpredictable and shaky grounds, at least the fees for "Offender Services" are playing a positive role in our being able to service so many for so little. The increase in offender clients, relating to the county's growth, has been responsible for increased revenues. With large enough numbers, income from these programs are in excess of the expense. This, in turn, off-sets the expense incurred by clients who have either very little or no income. It most certainly lessens the amount we need to request from the County and United Way.

We are constantly looking for ways to reduce expenses, and have successfully put many of these new ways into effect. At the same time we are looking for ways to increase our funding base, but unfortunately, in this area we have not been as equally successful, as of this date.

AS PER ORIGINAL

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Your help is greatly needed. Your consideration of this need, and our request for assistance is, as always, very much appreciated.

Respectfully,

Kay Tripicchio

Kay Tripicchio
Executive Director

KT/jw

Attachments:

- a) Documentation of services and levels of achievement for F85/86. (See Brochure)
- b) Total beneficiaries identification, by zip code.
- c) School program beneficiaries identification, by school and district.

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| SCHOOL | HOURS RENDERED | STUDENTS |
|---|----------------|----------|
| Stafford Independent School District | 28 | 501 |
| Needville Independent School District | 55 | 1,096 |
| Amador Consolidated Independent School District | 226 | 5,048 |
| St. Bend Independent School District | 518 | 13,768 |
| Total | 827 | 20,413 |

School not in Session in July-August

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Ft. Bend Reg. Council on Alcoholism/Drug Abuse
Name: B:SP50985

SCHOOL PRESENTATIONS STATS
SEPTEMBER 1985

| DATE | HOURS RENDERED | STUDENTS | SCHOOLS | GRADES | CONTACT PERSON | COUNSELOR | DISTRICT |
|----------------------|----------------|----------|--------------------|-----------|-------------------|-----------|------------|
| 09/06/85 | 7 | 149 | BRIARGATE ELEM. | 1 | PATRICIA PARENT | M.A. | F.B.I.S.D. |
| 09/17/85 | 7 | 140 | BRIARGATE ELEM. | 2 | PATRICIA PARENT | M.A. | F.B.I.S.D. |
| 09/18/85 | 6 | 154 | BRIARGATE ELEM. | 4,5 | PATRICIA PARENT | -- | -- |
| 09/18/85 | 4 | 104 | BRIARGATE ELEM. | 4,5 | PATRICIA PARENT | -- | -- |
| 09/19/85 | 6 | 162 | BRIARGATE ELEM. | 4,5 | PATRICIA PARENT | -- | -- |
| 09/20/85 | 6 | 98 | BRIARGATE ELEM. | K,4 | PATRICIA PARENT | -- | -- |
| 09/25/85 | 10 | 207 | HUNTERS GLEN | K,1 | ANN RONSTRA | M.A.-J.L. | -- |
| 09/26/85 | 7 | 155 | QUAIL VALLEY ELEM. | 5 | MARGIE OKIN | M.A. | -- |
| 09/30/85 | 12 | 234 | LATERN LANE | K,1 | TONI MANULA | M.A.-J.L. | -- |
| CURRENT MONTH TOTAL | 65 | 1403 | SEPTEMBER | | | | |
| PREV. MON. YTD TOTAL | 0 | 0 | | | | | |
| CURRENT YTD TOTAL | 65 | 1403 | | | | | |
| 10/02/85 | 6 | 116 | TOWNWEST | 1 | CAROLYN ADAMS | M.A. | F.B.I.S.D. |
| 10/03/85 | 7 | 126 | -- | 2 | CAROLYN ADAMS | M.A. | F.B.I.S.D. |
| 10/04/85 | 18 | 342 | SETTLERS WAY | K,1,2 | SANDRA FORTE | M.A.-J.L. | -- |
| 10/07/85 | 11 | 244 | LATERN LANE | 2,3 | TONI MANULA | -- | -- |
| 10/08/85 | 9 | 184 | TOWNWEST | 2 | CAROLYN ADAMS | J.L. | -- |
| 10/09/85 | 10 | 163 | TOWNWEST | 3 | CAROLYN ADAMS | M.A. | -- |
| 10/09/85 | 7 | 178 | LATERN LANE | 4 | TONI MANULA | -- | -- |
| 10/10/85 | 7 | 84 | STAFFORD | 9 | GARY SANFORD | N.M. | STAFFORD |
| 10/10/85 | 6 | 145 | LATERN LANE | 5 | TONI MANULA | M.A. | F.B.I.S.D. |
| 10/11/85 | 6 | 122 | HUNTERS GLEN | 5 | ANN RONSTRA | -- | -- |
| 10/14/85 | 8 | 164 | JONES | 1,3,4,5 | VICKI DELBAGO | J.L. | -- |
| 10/15/85 | 5 | 101 | STAFFORD ELEM. | 5 | -- | M.A. | STAFFORD |
| 10/16/85 | 6 | 165 | JONES | 1,5 | -- | J.L. | F.B.I.S.D. |
| 10/16/85 | 10 | 212 | STAFFORD ELEM. | 5 | -- | M.A.-J.L. | STAFFORD |
| 10/17/85 | 8 | 148 | JONES | K,2,5 | -- | -- | F.B.I.S.D. |
| 10/18/85 | 11 | 240 | -- | K,2,4 | -- | M.A. | -- |
| 10/18/85 | 6 | 104 | STAFFORD ELEM. | 2 | CAROLYN WEST | J.L. | S.I.S.D. |
| 10/21/85 | 5 | 90 | BLUERIDGE | 2 | J. BOLTE | J.L. | F.B.I.S.D. |
| 10/21/85 | 6 | 99 | SUGAR MILL | K, SP.ED. | ELAINE LORANCE | M.A. | -- |
| 10/22/85 | 5 | 104 | BLUERIDGE | 2 | ELAINE LORANCE | J.L. | -- |
| 10/23/85 | 6 | 122 | -- | 1 | -- | M.A. | -- |
| 10/24/85 | 6 | 167 | SUGAR MILL | 5 | -- | -- | -- |
| 10/25/85 | 4 | 99 | SUGAR MILL | 3,4 | -- | -- | -- |
| 10/25/85 | 6 | 244 | WILLOWRIDGE | 9 | GARY SANFORD | N.M. | -- |
| 10/26/85 | 6 | 120 | SUGAR MILL | 2 | GARY SANFORD | M.A. | -- |
| 10/29/85 | 5 | 119 | CROCKETT | 4 | JUDY McDONALD | J.L. | -- |
| 10/30/85 | 5 | 115 | SUGAR MILL | 4 | MARY ANN WOJAN | M.A. | -- |
| 10/31/85 | 6 | 163 | HUNTERS GLEN | 4 | ANN RONSTRA | -- | -- |
| CURRENT MONTH TOTAL | 201 | 4200 | OCTOBER | | | | |
| PREV. MON. YTD TOTAL | 65 | 1403 | | | | | |
| CURRENT YTD TOTAL | 266 | 5683 | | | | | |
| 11/01/85 | 6 | 214 | MISSOURI JR. HIGH | 8 | ANN RONSTRA | M.A. | F.B.I.S.D. |
| 11/01/85 | 6 | 168 | QUAIL VALLEY | 1,2,3,4 | MARGIE OKIN | M.A. | F.B.I.S.D. |
| 11/04/85 | 8 | 157 | HUNTERS GLEN | 2 | ANN RONSTRA | M.A. | -- |
| 11/06/85 | 6 | 146 | HUNTERS GLEN | 3 | ANN RONSTRA | -- | -- |
| 11/07/85 | 5 | 106 | BLUERIDGE | 3 | CAROLYN McREYNOLD | M.A. | -- |
| 11/11/85 | 5 | 118 | CROCKETT | 4 | ROBERT TATE | M.A. | -- |
| 11/13/85 | 8 | 178 | CROCKETT | 6 | ROBERT TATE | -- | L.I.S.D. |
| 11/14/85 | 7 | 158 | CROCKETT | 5 | ROBERT TATE | M.A. | L.I.S.D. |
| 11/18/85 | 6 | 122 | DEAF SMITH | 2 | CAROLYN WEST | M.A. | -- |
| 11/18/85 | 1 | 26 | QUAIL VALLEY | 4 | MARGIE OKIN | -- | -- |
| 11/21/85 | 6 | 120 | DEAF SMITH | K,1,2 | MARGIE KNOLL | M.A. | F.B.I.S.D. |

Band Reg. Council on Alcoholism/Drug Abuse
 File: B:SP50486

SCHOOL PRESENTATIONS STATS
 APRIL 1986

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| DATE | HOURS RENDERED | STUDENTS | SCHOOLS | GRADES | CONTACT PERSON | COUNSELOR | DISTRICT |
|---------------------|----------------|----------|----------------------|----------------|----------------|-----------|------------|
| 4/07/86 | 1 | 28 | LAMAR HIGH | 10,11,12 | | N.M. | L.C.I.S.D. |
| 4/09/86 | 9 | 157 | TRAVIS | K,1 | B. BAETHE | M.A. | L.C.I.S.D. |
| 4/10/86 | 8 | 172 | TRAVIS | 2 | B. BAETHE | M.A. | |
| 4/10/86 | 7 | 175 | TRAVIS | 3 | B. BAETHE | M.A. | L.C.I.S.D. |
| 4/14/86 | 8 | 288 | MEADOWS ELEM. | 1,2,3 | PATTY CHAPMAN | | F.B.I.S.D. |
| 4/15/86 | 8 | 206 | MEADOWS ELEM. | KDG. 4 | PATTY CHAPMAN | J.L. | |
| 4/16/86 | 6 | 144 | MEADOWS ELEM. | 5 | PATTY CHAPMAN | M.A. | F.B.I.S.D. |
| 4/22/86 | 4 | 91 | PALMER ELEM. | 1 | PAT SIMEON | M.A. | F.B.I.S.D. |
| 4/23/86 | 8 | 169 | PALMER ELEM. | KDG., SP.ED. 4 | PAT SIMEON | M.A. | F.B.I.S.D. |
| 4/21/86 | 11 | 381 | FIRST COLONY JR. HI. | 6,7 | LISA WRIGHT | M.A. | F.B.I.S.D. |
| 4/24/86 | 6 | 495 | CLEMENTS H.S. | 9,10,11,12 | MRS. DISMUKE | M.A. | F.B.I.S.D. |
| 4/28/86 | 4 | 68 | BULLES CAREER | 9,10,11,12 | MRS. BURNES | M.A. | F.B.I.S.D. |
| 4/30/86 | 8 | 199 | PALMER | 5 | PAT SIMEON | M.A. | F.B.I.S.D. |
| CURRENT MONTH TOTAL | 88 | 2573 | | | | | |
| EV. MON. YTD TOTAL | 661 | 14881 | | | | | |
| CURRENT YTD TOTAL | 749 | 17454 | | | | | |

AS PER ORIGINAL

Band Reg. Council on Alcoholism/Drug Abuse
 File: B:SP50586

SCHOOL PRESENTATIONS STATS
 MAY 1986

| DATE | HOURS RENDERED | STUDENTS | SCHOOLS | GRADES | CONTACT PERSON | COUNSELOR | DISTRICT |
|---------------------|----------------|----------|-------------------------|---------|----------------|-----------|------------|
| 5/01/86 | 6 | 131 | PALMER | KDG., 5 | PAT SIMEON | J.L. | F.B.I.S.D. |
| 5/01/86 | 7 | 234 | CLEMENTS H.S. D.E. | 9,10,11 | MRS. DISMUKE | M.A. | F.B.I.S.D. |
| 5/05/86 | 1 | 8 | SUGARLAND J.H. - SP.ED. | 6,7,8 | MRS. RAMIREZ | M.A. | F.B.I.S.D. |
| 5/06/86 | 5 | 181 | FIRST COLONY JR. HIGH | 7,8 | LISA WRIGHT | M.A. | F.B.I.S.D. |
| 5/07/86 | 5 | 462 | CLEMENTS H.S. P.E. | 9,10,11 | MRS. DISMUKE | N.M. | F.B.I.S.D. |
| 5/08/86 | 6 | 165 | MEYERS MIDDLE SCHOOL | 4,5,6 | | M.A. | |
| 5/12/86 | 6 | 149 | MEYERS MIDDLE SCHOOL | 4,5,6 | | M.A. | |
| 5/12/86 | 6 | 160 | TRAVIS ELEM. | 1 | | M.A. | |
| 5/15/86 | 6 | 108 | FIRST COLONY J.H. | 6,7,8 | LISA WRIGHT | M.A. | |
| 5/18/86 | 5 | 87 | SUGARLAND J.H. | 6,7,8 | MRS. RAMIREZ | M.A. | |
| 5/18/86 | 7 | 197 | MEYERS | 4,5,6 | DeLos Santos | M.A. | |
| 5/18/86 | 6 | 802 | SUGARLAND J.H. | P.E. | MR. PATTERSON | M.A. | |
| 5/19/86 | 5 | 113 | MEYERS | 4,5,6 | DeLos Santos | M.A. | |
| 5/19/86 | 0 | | | | | | |
| CURRENT MONTH TOTAL | 72 | 2797 | | | | | |
| EV. MON. YTD TOTAL | 749 | 17454 | | | | | |
| CURRENT YTD TOTAL | 821 | 20251 | | | | | |

Band Reg. Council on Alcoholism/Drug Abuse
 File: B:SP50686

SCHOOL PRESENTATIONS STATS
 JUNE 1986

| DATE | HOURS RENDERED | STUDENTS | SCHOOLS | GRADES | CONTACT PERSON | COUNSELOR | DISTRICT |
|---------------------|----------------|----------|--------------------|--------------|----------------|-----------|------------|
| 6/02/86 | 6 | 162 | SUGARLAND JR. HIGH | 6,7,8, HEAL. | MRS. RAMIREZ | M.A. | F.B.I.S.D. |
| CURRENT MONTH TOTAL | 6 | 162 | | | | | |
| EV. MON. YTD TOTAL | 821 | 20251 | | | | | |
| CURRENT YTD TOTAL | 827 | 20413 | | | | | |

5. Fort Bend (06)

| Zip | | |
|--|--|-------|
| 77417 (Beasley) | | 205 |
| 77421 (Booth) | | 58 |
| 77441 (Fulshear) | | 105 |
| 77444 (Guy) | | 199 |
| 77451 (Kendleton) | | 7 |
| 77459 (Missouri City) | | 3139 |
| 77461 (Needville) | | 557 |
| 77464 (Orchard) | | 361 |
| 77469 (Richmond) | | 4259 |
| 77471 (Rosenberg) | | 6765 |
| 77476 (Simonton) | | 121 |
| 77477 (Stafford) | | 1822 |
| 77478 (Sugar Land) | | 5773 |
| 77479 (Sugar Land) | | 3804 |
| 77481 (Thompson) | | 25 |
| 77489 (Missouri City) | | 1242 |
| 77545 (Fresno) | | 83 |
| Known to reside in Fort Bend County but zip is not known | | |
| 99006 | | 121 |
| Total | | 28053 |
| Fort Bend County | | |

2. Other Harris County Areas (Beyond the City of Houston) (02)

| Zip | | Zip | |
|-------------------|----|---------------------|-----|
| 77388 (Spring) | | 77508 (Pasadena) | |
| 77389 (Spring) | | 77509 (Pasadena) | |
| 77396 (Humble) | | 77520 (Baytown) | |
| 77397 (Humble) | | 77521 (Baytown) | |
| 77401 (Bellairre) | // | 77522 (Baytown) | |
| 77403 | | 77530 (Chenneview) | |
| 77411 (Alief) | / | 77532 (Crosby) | |
| 77413 (Barker) | | 77536 (Deer Park) | |
| 77429 (Cypress) | | 77540 | |
| 77433 (Cypress) | | 77547 (Galena Park) | |
| 77447 (Hockley) | | 77549 | |
| 77449 (Katy) | | 77562 (Highlands) | |
| 77450 (Katy) | 49 | 77570 | |
| 77501 (Pasadena) | | 77571 (LaPorte) | |
| 77502 (Pasadena) | | 77586 (Seabrook) | |
| 77503 (Pasadena) | | 77587 (S. Houston) | |
| 77504 (Pasadena) | | 77598 (Webster) | |
| 77505 (Pasadena) | | 99002* | 130 |
| 77506 (Pasadena) | | Total Other | 191 |
| 77507 (Pasadena) | | Harris County | |

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AS PER ORIGINAL

| DATE | HOURS RENDERED | STUDENTS | SCHOOLS | GRADES | CONTACT PERSON | COUNSELOR | DISTRICT | |
|---------------------|----------------|----------|------------------|---------|----------------|-----------|------------|--|
| 01/06/86 | 6 | 117 | MEYERS ELEM. | 2 | MR. CANTU | M.A. | F.B.I.S.D. | |
| 01/06/86 | 11 | 214 | MANFORD WILLIAMS | 1,2,3 | MR. COOK | M.A. | L.C.I.S.D. | |
| 01/07/86 | 6 | 111 | MANFORD WILLIAMS | K,1 | MR. COOK | M.A.-J.L. | | |
| 01/08/86 | 5 | 87 | LAMAR J.S. | 7 | PRISSY BUTLER | N.M. | F.B.I.S.D. | |
| 01/09/86 | 9 | 201 | NEEDVILLE | 1,3 | MR. COOK | J.L. | N.I.S.D. | |
| 01/11/86 | 11 | 197 | NEEDVILLE | 1,2,3 | MR. COOK | M.A. | N.I.S.D. | |
| 01/12/86 | 6 | 148 | NEEDVILLE | 1,3 | MR. COOK | M.A. | N.I.S.D. | |
| 01/23/86 | 5 | 117 | NEEDVILLE | 2,4 | MR. COOK | M.A. | N.I.S.D. | |
| 01/27/86 | 6 | 138 | MANFORD WILLIAMS | 3 | TNO CANTU | M.A. | L.I.S.D. | |
| 01/28/86 | 7 | 143 | BOWIE ELEM. | K,1,2,3 | MRS. VERNON | J.L. | L.I.S.D. | |
| 01/29/86 | 8 | 165 | BOWIE ELEM. | K,1,2,3 | MRS. VERNON | M.A.-J.L. | L.I.S.D. | |
| 01/30/86 | 10 | 181 | BOWIE ELEM. | 1,2,3 | MRS. VERNON | M.A.-J.L. | L.I.S.D. | |
| CURRENT MONTH TOTAL | 90 | 1819 | JANUARY | | | | | |
| REV. MON. YTD TOTAL | 404 | 9413 | | | | | | |
| CURRENT YTD TOTAL | 494 | 11232 | | | | | | |

AS PER ORIGINAL

Ft. Bend Reg. Council on Alcoholism/Drug Abuse
Case: B:SP90286

SCHOOL PRESENTATIONS STATS
FEBRUARY 1986

| DATE | HOURS RENDERED | STUDENTS | SCHOOLS | GRADES | CONTACT PERSON | COUNSELOR | DISTRICT | |
|---------------------|----------------|----------|-------------------|--------------|--------------------|-----------|------------|--|
| 2/03/86 | 10 | 205 | LEE ELEM. | K,1,2,3 | M. BAILEY | M.A.-J.L. | L.C.I.S.D. | |
| 2/04/86 | 5 | 115 | LEE ELEM. | 2,3 | M. BAILEY | J.L. | L.C.I.S.D. | |
| 2/05/86 | 4 | 72 | JACKSON MIDDLE | 4 | DR. B. VILLAREAL | M.A. | | |
| 2/06/86 | 5 | 100 | JACKSON MIDDLE | 4, SP. ED. | DR. B. VILLAREAL | M.A. | L.C.I.S.D. | |
| 2/10/86 | 10 | 205 | HOLY ROSARY | K,1,2,3,4,5 | MRS. ANTHONY | | PRI. CATH. | |
| 2/11/86 | 3 | 50 | HOLY ROSARY | 6,7,8 | MRS. ANTHONY | J.L. | | |
| 2/12/86 | 5 | 100 | JACKSON MIDDLE | 4,5 | DR. B. VILLAREAL | M.A. | L.I.S.D. | |
| 2/13/86 | 5 | 82 | JACKSON MIDDLE | 4,5 | | M.A. | L.I.S.D. | |
| 2/17/86 | 6 | 127 | JACKSON MIDDLE | 4,5, SP. ED. | | M.A. | | |
| 2/18/86 | 4 | 90 | NEEDVILLE HIGH | P.E., 9-12 | MARGARET McCORMICK | N.M. | N.I.S.D. | |
| 2/24/86 | 8 | 154 | COLONY BEND ELEM. | K,1 | JULIE BENIGHT | M.A. | F.B.I.S.D. | |
| 2/25/86 | 7 | 105 | NEEDVILLE HIGH | P.E., 9-12 | SHIRLEY ALLEN | N.M. | N.I.S.D. | |
| 2/25/86 | 2 | 38 | COLONY BEND ELEM. | 1 | JULIE BENIGHT | J.L. | F.B.I.S.D. | |
| 2/25/86 | 7 | 145 | COLONY BEND ELEM. | 2 | | M.A. | | |
| 2/26/86 | 7 | 105 | NEEDVILLE HIGH | 3 | SHIRLEY ALLEN | N.M. | N.I.S.D. | |
| 2/27/86 | 6 | 182 | COLONY BEND ELEM. | 3 | JULIE BENIGHT | M.A. | F.B.I.S.D. | |
| CURRENT MONTH TOTAL | 94 | 1875 | | | | | | |
| REV. MON. YTD TOTAL | 494 | 11232 | | | | | | |
| CURRENT YTD TOTAL | 588 | 13107 | | | | | | |

Ft. Bend Reg. Council on Alcoholism/Drug Abuse
Case: B:SP50386

SCHOOL PRESENTATIONS STATS
MARCH 1986

| DATE | HOURS RENDERED | STUDENTS | SCHOOLS | GRADES | CONTACT PERSON | COUNSELOR | DISTRICT | |
|---------------------|----------------|----------|-------------------|-------------|---------------------|-----------|------------|--|
| 3/03/86 | 6 | 170 | COLONY BEND ELEM. | 4 | JULIE BENIGHT | M.A. | F.B.I.S.D. | |
| 3/04/86 | 7 | 154 | COLONY BEND ELEM. | 5 | JULIE BENIGHT | M.A. | F.B.I.S.D. | |
| 3/04/86 | 6 | 283 | DULLES HIGH D.E. | 10,11,12 | FREDDIE MELTON D.E. | N.M. | | |
| 3/11/86 | 7 | 144 | JACKSON MIDDLE | 5 BILINGUAL | DR. B. VILLAREAL | M.A. | L.C.I.S.D. | |
| 3/12/86 | 5 | 92 | JACKSON MIDDLE | 4,5,6, BIL. | | | L.C.I.S.D. | |
| 3/13/86 | 1 | 27 | TERRY HIGH | 9,10,11,12 | BRETT | N.M. | | |
| 3/18/86 | 1 | 36 | LAMAR HIGH | 10, HEALTH | MRS. DAVIS | N.M. | L.I.S.D. | |
| 3/19/86 | 5 | 109 | CALVERY EP. | K,1,2,3,4 | MRS. DECKER | M.A. | L.I.S.D. | |
| 3/24/86 | 7 | 146 | LONG ELEM. | 1 | BETTY GREENE | M.A. | | |
| 3/25/86 | 8 | 165 | LONG ELEM. | K, 1 | BETTY GREEN | M.A. | L.I.S.D. | |
| 3/25/86 | 8 | 180 | LONG ELEM. | 3,2 | | M.A. | L.C.I.S.D. | |
| 3/26/86 | 9 | 204 | LONG ELEM. | 3 | | M.A. | L.I.S.D. | |
| 3/27/86 | 3 | 64 | TERRY HIGH | 9,10,11,12 | TINA MORRIS HEALTH | N.M. | L.C.I.S.D. | |
| CURRENT MONTH TOTAL | 73 | 1774 | | | | | | |
| REV. MON. YTD TOTAL | 588 | 13107 | | | | | | |
| CURRENT YTD TOTAL | 661 | 14881 | | | | | | |

Richard Selleh
Fort Bend County
Administrative Coordinator/Personnel Director
P.O. Box 326
Richmond, Texas 77469
Phone (713) 342-3411 Ext. 211

0033

June 18, 1987

TO WHOM IT MAY CONCERN:

FROM: Richard Selleh - Personnel Director

SUBJECT: Fort Bend County and the use of the Fort Bend Regional Council on Alcoholism & Drug Abuse, Inc. providing help for county employees.

The Regional Council has provided confidential individual counseling for Fort Bend County employees and their families for the last four years. This counseling covers not only drug and alcoholism problems but other areas such as family relationships, stress management, and budgeting.

Recently, the Vehicle Maintenance Department came to me and said they were having a lot of stress in their department. I put them in touch with the Regional Council and they sent a person out to the Vehicle Maintenance to counsel our employees. The session lasted from 4:30 P.M. to after 6:00 P.M. and the employee I talked with said it was a very valuable workshop for them. At least one of your employees scheduled a individual session with the counselor for more help.

In the past, the Personnel Department scheduled a brown bag lunch during the noon hour and had the Regional Council speak to our employees on drugs and alcoholism. This workshop was well received by our employees and we plan to have another one in the fall.

From working with the organization and its Executive Director, Kay Tripicchio - I can say they care about people and do an excellent job in our community.

TEXAS COMMISSION ON ALCOHOL
AND DRUG ABUSE

1705 Guadalupe
Austin, Texas 78701-1214

00036

0033

COMMISSIONERS

ROBB SOUTHERLAND
Austin, Chairman

MARGARET SHARPE
Dallas, Vice-Chair

JIM CLIPSON, JR.
Eagle Lake, Secretary

ROBERT HARRELL
Austin

JOSHUA W. ALLEN, SR.
Beaumont

BARBARA KRITSER
Amarillo

CERVANDO MARTINEZ, M.D.
San Antonio

NANCY JO PERRY
Odessa

C.C. "PAP" REED
Kress

ROSS NEWBY
Executive Director
(512) 463-5510
Tex-An. 255-5510

July 7, 1986

Mrs. Kay Tripicchio
Ft. Bend Regional Council on
Alcoholism/Drug Abuse
4203 Avenue H., #16
Rosenberg, Texas 77471

Dear Kay,

Please allow me the opportunity to thank you, your staff and community for the excellent work the Council has done. As you are aware my responsibilities as District V Director for the Commission requires monitoring and evaluation of over 60 alcohol and drug abuse programs throughout the Upper Gulf Coast region of Texas. I have likewise had similar responsibilities in the past for all of East and North Central Texas. Clearly your record indicates that the Fort Bend Regional Council is one of the strongest organizations in the state.

No two programs can be completely compared. With each I must look at issues like the particular populations served and historically issues that make that program unique. What works in the city, for example, may not work in the countryside or even in the suburbs. But there are however common factors such as expanding community support, balanced budgets, and staff expertise that are consistent factors in strong organizations.

You can take particular pride in your work at the Council, your record speaks for itself. Let's continue the valiant struggle against chemical abuse.

Cordially,



Arthur Jones
District V Director
2472 Bolsover, Suite 439
Houston, Texas 77005
(713) 522-0735

/ra

"...to prevent broken homes and the loss of lives..."



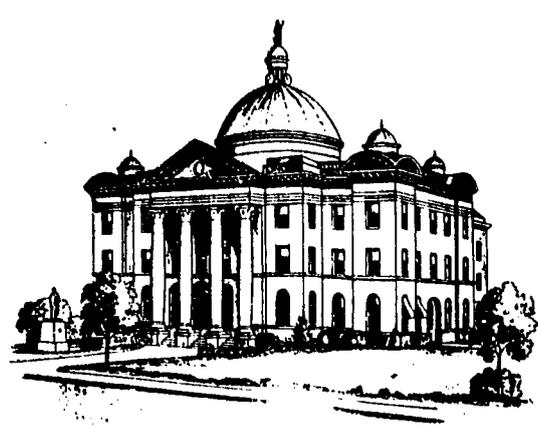
10

00037
0033

AS PER ORIGINAL

State of Texas
County of Fort Bend

GLORY KETELERS
District Clerk



M E M O

TO: JODIE STAVINOHA, COUNTY JUDGE
FROM: GLORY KETELERS, DISTRICT CLERK
RE: COMMISSIONERS' COURT, JUNE 22, 1987
DATE: JUNE 16, 1987

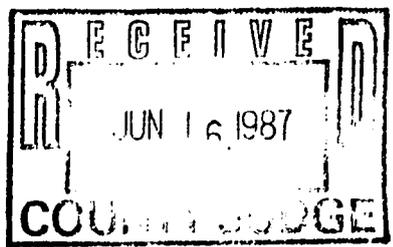
Please schedule me to appear before Commissioners' Court June 22, 1987 so that I may make a request to amend my budget.

We received a credit check from 3M in the #1010 line item in the amount of \$41.34. It now needs to be transferred from the General Fund to District Clerk's line item #1010.

Thank you.

Glory Ketelers
Glory Ketelers
District Clerk

/cb



P.O. Drawer "E"

Richmond, Texas 77469

(713) 342-4311

MEMORANDUM

AS PER ORIGINAL

June 17, 1987

TO: County Judge Jodie Stavinoha
FROM: Marsha P. Gaines
SUBJECT: Refunds Over \$500.00

Please place the following items on the agenda for Commissioner's Court on Monday June 22, 1987.

Refunds Over \$500.00

| | |
|------------------------------|------------|
| American Mortgage | \$1,086.42 |
| 1st Gibraltar Mortgage Corp. | 517.44 |
| Humble Savings & Loan | 754.63 |

Attached you will find a copy of the original receipt, refund application, change form, letter of approval, and corrected receipt.

cc: Commissioner Johnnie Pustka
Commissioner Ben Denham
Commissioner Alton Pressley
Commissioner Bob Lutts

00033

AS PER ORIGINAL



MARSHA P. GAINES

TAX ASSESSOR-COLLECTOR, FORT BEND COUNTY
P O BOX 398
RICHMOND TEXAS 77469

ORIGINAL *190*

MAY 10 1987

15.09

MAY 04 1987 TAX RECEIPT

THIS RECEIPT RECEIVED HEREIN YOUR RECEIPTS THIS RECEIPT IS VALID AGAINST COLLECTION OF FUNDS

TAX YEAR 1986 AERIAL EST. 8903 65

FULL PAYMENT

907-6254-02-004-1000 C 8012

PROJECT & DESCRIPTION
RICHMOND SEC 2 RES D & G BLDG
CK 4 R/P RES D&G RI, LOT 10

| EXEMPTIONS | VALUES | VALUES | JIRS | TAX RATE | TAX AMOUNT |
|------------|---------|---------|-----------|----------|------------|
| | 9,000 | | 079 | 3018 | 930.12 |
| | 299,190 | | 179 | 0432 | 133.14 |
| | | | 279 | 0475 | 146.39 |
| | | | TOTAL TAX | | 1,209.65 |
| | | 308,190 | | | |

RUIZ RUBEN E
4809 BEECHAVEN DR
HOUSTON TX 77053

TX 77053

PAID BY AMERICAN MORTGAGE
P O BOX 61283
HOUSTON TX 772

9105

DATE 01/05/87 METHOD

PRE-DEPSTD 12/23/86
RECEIVED 12/23/86
560605

LOAN # = 024094
PREV ACCT =

Project to 1100 9/1/87

State Property Tax Board
Tax Refund Application 31.11(4/82)

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor Collector
Collecting Tax For: Fort Bend County
(Taxing Unit)
P. O. Box 399, Richmond, Tx 77469

Address
City, State, Zip Code

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:

Name: Rueben Ruiz
Address: 4809 Beechaven Dr Houston Tx 77053
Telephone Number (if additional information is needed): _____

IDENTIFICATION OF PROPERTY:

Description of Property: Ridgemont Sec 2 RES D & G Blk 4 R/P Res D & G RI, Lot 10

Address or Location of Property: _____
Account Number of Property: 907-6254-02-004-1000 or Tax Receipt Number: 80127

INFORMATION ON PAYMENT OF TAXES:

| Name of Taxing Unit From Which Refund is Requested | Year for Which Refund is Requested | Date of the Tax Payment | Amount of Taxes Paid | Amount of Tax Refund Requested |
|--|------------------------------------|---------------------------|----------------------|--------------------------------|
| 1. <u>Ft Bnd Cnty</u> | 19 <u>86</u> | <u>1/5</u> / 19 <u>87</u> | \$ <u>1197.56</u> | \$ <u>1086.42</u> |
| 2. _____ | 19 _____ | _____ / 19 _____ | \$ _____ | \$ _____ |
| 3. _____ | 19 _____ | _____ / 19 _____ | \$ _____ | \$ _____ |

Taxpayer's reason for refund (attach supporting documentation): _____

CREDIT HOMESTEAD EXEMPTION, LOWER IMPROVEMENT VALUE TO 32370

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Connie L. Polyz - American Mortgage Co. May 13, 1987
Signature Date of Application for Tax Refund

DETERMINATION FOR TAX REFUND: _____ Approval _____ Disapproval

Signature of Authorized Officer _____ Date _____

Signature of Presiding Officer(s) of Taxing Unit(s) for refund applications over \$500 _____ Date _____

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties; 1. imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; 2. confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

00041
AS PER ORIGINAL
0033

YEAR(S): 1986

CHANGE # Chg Form 3-5-87

MAR 9 1987

PORT BEND CENTRAL APPRAISAL DISTRICT

PROPERTY TO BE: ADDED _____
CHANGED _____
DELETED _____

JURISDICTION SUBMITTING CHANGE CAO
APPROVED BY Tom C. Shumaker
DATE 2/27/87

NAME CHANGE _____ ADDRESS CHANGE _____ EXEMPTION CHANGES: _____
LEGAL CHANGE _____ VALUE CHANGE _____ HOMESTEAD _____
ACREAGE CHANGE _____ AG VALUE CHANGE _____ OVER 65 _____
JURISDICTION _____ MISCELLANEOUS _____ DISABILITY _____
DELETE _____ CATEGORY _____ VETERAN _____

ORIGINAL ACCOUNT INFO

ACCT# 6254-02-004-1000-907
PROPERTY I.D. - R # 106880
OWNER Ruben E. Ruiz
ADDRESS 4809 BEECHAVEN DR
Houston, TX. 77059

NEW ACCOUNT INFO

ACCT# _____
PROPERTY I.D. - R # _____
OWNER SAME
ADDRESS _____

001 006 507 000 000 001 001 000 000

LEGAL Ridgmont Sec 2 Res
D & G Block H
RIP Res D & G RT Lot 10
ACRES _____

G C S M N D F J R

LEGAL _____
SAME
ACRES _____

SITUS _____
MAP # _____

SITUS _____
MAP # _____

EXPLANATION - SOURCE: Clerical error made in data in the
Adjustment calculation. Adh. Homestead, Application
on file

| ORIGINAL VALUES | CATEGORY | NEW VALUES | CATEGORY |
|--------------------------------|------------|------------------------------|------------|
| LAND HS _____ | _____ | LAND HS <u>9,000</u> | <u>A-1</u> |
| LAND NON HS <u>9,000</u> | <u>A-1</u> | LAND NON HS _____ | _____ |
| LAND AG MKT _____ | _____ | LAND AG MKT _____ | _____ |
| LAND AG USE _____ | _____ | LAND AG USE _____ | _____ |
| IMPROVEMENT HS _____ | _____ | IMPROVEMENT HS <u>32,370</u> | <u>A-1</u> |
| IMPROVE. NON HS <u>299,190</u> | <u>A-1</u> | IMPROVE. NON HS _____ | _____ |
| PERSONAL _____ | _____ | PERSONAL _____ | _____ |
| MINERAL _____ | _____ | MINERAL _____ | _____ |
| RENDERED VALUE _____ | _____ | RENDERED VALUE _____ | _____ |
| HOMESTEAD _____ | _____ | HOMESTEAD <u>5,000</u> | _____ |
| OVER 65 _____ YEAR _____ | _____ | OVER 65 _____ YEAR _____ | _____ |
| FROZEN LEVY _____ | _____ | FROZEN LEVY _____ | _____ |
| DISABILITY _____ | _____ | DISABILITY _____ | _____ |
| VETERAN _____ | _____ | VETERAN _____ | _____ |

DEPARTMENT / CHANGES MADE: _____
COM. _____ RES. _____ LAND _____ P.P. _____ MAP _____ SCHOOL _____
PROPERTY CAND _____ DATA FILE _____ AUDIT _____

SUBMITTED BY: Phil Harris CUSTOMER Marin A Ruiz
PHONE 437-8068

00042
0033

AS PER ORIGINAL



JOYCE TOMPKINS

COUNTY AUDITOR

COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

DATE: June 1, 1987
TO: Commissioner's Court, Fort Bend County
FROM: Joyce Tompkins, County Auditor
RE: Tax Refund Check

To approve a refund for overpayment of taxes, my tax audit department requires proper documentation from the Tax Office of such over payment of taxes. This procedure is followed on a daily basis. With this documentation in hand I have approved the following amounts for payment:

| <u>ACCOUNT #</u> | <u>PAYEE</u> | <u>AMOUNT</u> |
|------------------|-------------------------------|---------------|
| 90-0180-8 | American Mortgage | \$ 1086.42 |
| 90-0180-8 | First Gibraltar Mortgage Corp | 517.44 |

JT/mp

AS PER ORIGINAL

00013
0033



MARSHA P. GAINES
TAX ASSESSOR-COLLECTOR, FORT BEND COUNTY
P. O. BOX 399
RICHMOND, TEXAS 77469

ORIGINAL

THIS IS YOUR RECEIPT. KEEP IT FOR YOUR RECORDS. THIS RECEIPT IS VALID UPON COLLECTION OF FUNDS

TAX RECEIPT

| TAX YEAR | ROLL DESCRIPTION | PAGE | LINE |
|----------|------------------|------|------|
| 1987 | PROPERTY TAX | 2703 | 53 |

TOTAL PAYMENT

| ACCOUNT NUMBER | RECEIPT NO |
|----------------------|------------|
| 00000000000000000000 | 00013 |

| PROPERTY DESCRIPTION | EXEMPTIONS | VALUES | | | TAX RATE | TAX AMOUNT |
|--|------------|---------|--------------|---------|----------|------------|
| | | LAND | IMPROVEMENTS | TOTAL | | |
| 4309 REED AVE N DR HOUSTON TX 77063 | | 299,190 | | 308,170 | 0.358 | 111.14 |
| TOTAL TAXABLE VALUE | | | | 308,170 | | 111.14 |

| VALUES | JURS. | TAX RATE | TAX AMOUNT |
|------------|-------|----------|------------|
| 308,170 | | 0.358 | 111.14 |
| 23,442 | | | |
| 1,112 | | | |
| TOTAL PAID | | | 111.14 |

PAID BY: [Illegible]
DATE: 05/19/87
METHOD: [Illegible]
FX 77063

DATE: 05/19/87
METHOD: [Illegible]
[Illegible]

AS PER ORIGINAL

WALD
MAY 19 1987
MARSHA P. GAINES
TAX ASSESSOR-COLLECTOR, FORT BEND COUNTY
P.O. BOX 399
RICHMOND, TEXAS 77469

TAX RECEIPT
THIS IS YOUR RECEIPT. KEEP IT FOR YOUR RECORDS. THIS RECEIPT IS VALID UPON COLLECTION OF FUNDS.

Wald

ORIGINAL *Disc 176*
13.36
191
3.0
17.37

* DUPLICATE *

| | | | | | |
|------------------|---------------------------------|---------------|------------|---|-----------------------|
| TAX YEAR 1785 | ROLL DESCRIPTION AERIAL EST. | PAGE 10113 | LINE 53 | ACCOUNT NUMBER .907-7800-01-005-0070 | RECEIPT NO C 91017 |
|------------------|---------------------------------|---------------|------------|---|-----------------------|

| PROPERTY DESCRIPTION | EXEMPTIONS | VALUES | VALUES | JRS. | TAX RATE | TAX AMOUNT |
|---------------------------------------|------------|---------------------|---------|------------|----------------|--------------------|
| SWEET WATER SEC 1, BLOCK 5, L DT 7 | | 134,240 | | 079 179 | .3018 :0432 | 1,335.95 191.23 |
| 99 HEATHROW LANE | | 308,420 | | 279 | :0475 | 210.22 |
| PREV ACCT = A9077800010050070 | | | | | | |
| | | TOTAL TAXABLE VALUE | 442,660 | | | 1,737.44 |
| | | | | | | TOTAL TAX 1,737.44 |

ROMERO FRANK & RENETTE
99 HEATHROW LN
SUGAR LAND TX 77478

PAID BY FIRST GIRALTAR MORTGAGE CORP. #294
4004 BELLINE, SUITE 100
DALLAS TX 75244

DATE 01/20/87 METHOD PRE-DEPSTD
RECEIVED 01/31/87
36669

| | | |
|------------------|------------|----------|
| T294 01/20/87 | DISC | 17.37 |
| 232994 | TOTAL PAID | 1,720.07 |

AS PER ORIGINAL

00045

NOTE: PLEASE SIGN THIS APPLICATION AND RETURN IT WITH YOUR RECEIPT MAY 19 1987 MAY 18 1987
SINCE YOUR REFUND IS OVER \$500.00. THANK YOU

0910-14033

0033

State Property Tax Board
Tax Refund Application 91.11(4/88)

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor Collector
Collecting Tax For: Fort Bend County
(Taxing Unit)
P. O. Box 399 Richmond, Texas 77469

Address
City, State, Zip Code

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:

Name: Frank & Renette Romero
Address: 99 Heathrow Lane Sugar Land, Tx 77478
Telephone Number (if additional information is needed): _____

IDENTIFICATION OF PROPERTY:

Description of Property: Sweet Water Sec 1 Blk 5 Lt 7

Address or Location of Property: _____
Account Number of Property: 907-7800-01-005-0070 or Tax Receipt Number: 91017

INFORMATION ON PAYMENT OF TAXES:

| Name of Taxing Unit From Which Refund is Requested | Year for Which Refund is Requested | Date of the Tax Payment | Amount of Taxes Paid | Amount of Tax Refund Requested |
|--|------------------------------------|-------------------------|----------------------|--------------------------------|
| 1. <u>Ft. Bend Cnty</u> | 19 <u>86</u> | <u>12/31 / 19 86</u> | \$ <u>1720.07</u> | \$ <u>517.44</u> |
| 2. _____ | 19 _____ | _____ / 19 _____ | \$ _____ | \$ _____ |
| 3. _____ | 19 _____ | _____ / 19 _____ | \$ _____ | \$ _____ |

Taxpayer's reason for refund (attach supporting documentation): _____

CREDIT HOMESTEAD EXEMPTION

"I hereby apply for the refund of the above described taxes and certify that the information I have given on this form is true and correct."

Signature Fernando Pina-Senzor MAY 1st, 1987
FIRST GIBRALTAR MORTGAGE CORP Date of Application for Tax Refund

DETERMINATION FOR TAX REFUND: _____ Approval _____ Disapproval

Signature of Authorized Officer _____ Date _____

Signature of Presiding Officer(s) of Taxing Unit(s) for refund applications over \$500 _____ Date _____

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties: 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; 2. confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.18, Penal Code.

AS PER ORIGINAL

00016

TAX YEAR(S):

1986 1987

DEC 16 1986

CHANGE #

From 12-5-86

MAY 19 1987

0033

PORT BEND CENTRAL APPRAISAL DISTRICT

Just Mistrick 11/11/87

PROPERTY TO BE: ADDED _____
CHANGED X
DELETED _____

JURISDICTION SUBMITTING CHANGE _____
APPROVED BY MW
DATE 12-5-86

NAME CHANGE _____
LEGAL CHANGE _____
ACREAGE CHANGE _____
JURISDICTION _____
DELINTE _____

ADDRESS CHANGE _____
VALUE CHANGE _____
AG VALUE CHANGE _____
MISCELLANEOUS _____
CATEGORY _____

EXEMPTION CHANGES:
HOMESTEAD X
OVER 65 _____
DISABILITY _____
VETERAN _____

ORIGINAL ACCOUNT INFO

ACCT# 7800-01-005-0070-907
PROPERTY I.D. - R # 1116
OWNER ROMERO FRANK A BENETTE
ADDRESS 99 HEATHROW LN
SUGARLAND, TX 77478

NEW ACCOUNT INFO

ACCT# _____
PROPERTY I.D. - R # _____
OWNER Same
ADDRESS _____

4 0 1 0 0 0 5 0 7 0 7 0 1 0 1 0 1 0 1 0 0 0 0 0 0

LEGAL SWEET WATER SEC 1,
BLOCK 5, LOT 7

ACRES _____

SITUS 99 HEATHROW LN

MAP # _____

EXPLANATION - SOURCE: ADD HS - APPLICATION ON FILE FOR 1986

0 0

LEGAL _____

ACRES _____

SITUS Same

MAP # _____

ORIGINAL VALUES

CATEGORY

NEW VALUES

CATEGORY

LAND HS 134,240 A1
LAND NON HS _____
LAND AG MKT _____
LAND AG USE _____
IMPROVEMENT HS 308,420 A1
IMPROVE. NON HS _____
PERSONAL _____
MINERAL _____
RENDERED VALUE _____
HOMESTEAD -0-
OVER 65 _____ YEAR _____
FROZEN LEVY _____
DISABILITY _____
VETERAN _____

LAND HS _____
LAND NON HS Same
LAND AG MKT _____
LAND AG USE _____
IMPROVEMENT HS _____
IMPROVE. NON HS _____
PERSONAL _____
MINERAL _____
RENDERED VALUE _____
HOMESTEAD 5000
OVER 65 _____ YEAR _____
FROZEN LEVY _____
DISABILITY _____
VETERAN _____

DEPARTMENT / CHANGES MADE:

COM. _____ RES. _____ LAND _____ P.P. _____ MAP _____ SCHOOL _____
PROPERTY CARD _____ DATA FILE _____ AUDIT _____

SUBMITTED BY: Rosemond

CUSTOMER _____
PHONE _____

(152796)

AS PER ORIGINAL

00047

0033

JOYCE TOMPKINS



COUNTY AUDITOR

STATE OF TEXAS
COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

DATE: June 1, 1987
TO: Commissioners Court, Fort Bend County
FROM: Joyce Tompkins, County Auditor
RE: Tax Refund Check

To approve a refund for overpayment of taxes, my tax audit department requires proper documentation from the Tax Office of such over payment of taxes. This procedure is followed on a daily basis. With this documentation in hand I have approved the following amounts for payment:

| <u>ACCOUNT #</u> | <u>PAYEE</u> | <u>AMOUNT</u> |
|------------------|-------------------------------|---------------|
| 90-0180-8 | American Mortgage | \$ 1086.42 |
| 90-0180-8 | First Gibraltar Mortgage Corp | 517.44 |

JT/mp

MAY 26 1987

0033

NOTE: SINCE YOUR REFUND IS OVER \$500.00 PLEASE SIGN AND RETURN THIS APPLICATION WITH YOUR ORIGINAL RECEIPT. THANK YOU

State Property Tax Board
Tax Refund Application 21.11(4/82)

MAY 27 1987

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor Collector
Collecting Tax For: Fort Bend County
(Taxing Units)
P. O. Box 399 Richmond, Tx 77469
Address
City, State, Zip Code

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:

Name: CML Devlp Inc
Address: 515 Post Oak #830 Houston, Tx 77027
Telephone Number (if additional information is needed): _____

IDENTIFICATION OF PROPERTY:

Description of Property: 0.305 J Pointevent 23.28 acres. in MUD
Address or Location of Property: _____
Account Number of Property: 907-0305-00-000-2112 or Tax Receipt Number: 16908

INFORMATION ON PAYMENT OF TAXES:

| Name of Taxing Unit From Which Refund is Requested | Year for Which Refund is Requested | Date of the Tax Payment | Amount of Taxes Paid | Amount of Tax Refund Requested |
|--|------------------------------------|---------------------------|----------------------|--------------------------------|
| 1. <u>Ft. Bend Cnty</u> | 19 <u>86</u> | <u>2/2</u> / 19 <u>87</u> | \$ <u>2,889.08</u> | \$ <u>754.63</u> |
| 2. _____ | 19 _____ | _____ / 19 _____ | \$ _____ | \$ _____ |
| 3. _____ | 19 _____ | _____ / 19 _____ | \$ _____ | \$ _____ |

Taxpayer's reason for refund (attach supporting documentation):
ACREAGE LOWERED TO 18.287 and VALUE LOWERED TO 508230

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Pamela S. Eckert
Signature

Pamela S. Eckert, Vice-President

5-21-87

Date of Application for Tax Refund

DETERMINATION FOR TAX REFUND: _____ Approval _____ Disapproval

Signature of Authorized Officer _____ Date _____

Signature of Presiding Officer(s) of Taxing Units for refund applications over \$500 _____ Date _____

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties: 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; 2. confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.16, Penal Code.

1986
~~1987~~ ~~1987~~

FEB 17 1987 CHANGE # Chg. Fe 2-12-87

FORT BEND CENTRAL APPRAISAL DISTRICT
JTD# 578

PROPERTY TO BE: ADDED _____
CHANGED _____
DELETED _____

JURISDICTION SUBMITTING CHANGE _____
 APPROVED BY HW _____
 DATE 2-12-87 _____

NAME CHANGE _____ ADDRESS CHANGE _____ EXEMPTION CHANGES:
 LEGAL CHANGE _____ VALUE CHANGE _____ HOMESTEAD _____
 ACREAGE CHANGE _____ AG VALUE CHANGE _____ OVER 65 _____
 JURISDICTION _____ MISCELLANEOUS _____ DISABILITY _____
 DELETE _____ CATEGORY _____ VETERAN _____

ORIGINAL ACCOUNT INFO

ACCT# 0305-00-000-2112-907
 PROPERTY I.D. - R # 45693
 OWNER C.M.L. DEVELOPMENT, INC.
 ADDRESS 515 Post Oak # 800
Houston, Tx. 77027

NEW ACCOUNT INFO

ACCT# _____
 PROPERTY I.D. - R # _____
 OWNER _____
 ADDRESS _____

| | | | | | | | | | | | | | | | | |
|---|----|---|----|---|----|---|----|---|----|---|----|---|----|---|----|---|
| 6 | 01 | C | 00 | S | 07 | N | 00 | N | 00 | D | 01 | F | 01 | J | 00 | R |
|---|----|---|----|---|----|---|----|---|----|---|----|---|----|---|----|---|

LEGAL A-305 J. PAINTEMENT

 ACRES 23.287

| | | | | | | | | | | | | | | | |
|-----|---|----|---|----|---|----|---|----|---|----|---|----|---|----|---|
| 001 | C | 00 | S | 07 | N | 01 | N | 00 | D | 01 | F | 01 | J | 00 | R |
|-----|---|----|---|----|---|----|---|----|---|----|---|----|---|----|---|

LEGAL A-305 J. PAINTEMENT
18.287 ac out of 23.287 ac
to in MUD
 ACRES 18.287

SITUS _____
 MAP # FRM 4-1

SITUS _____
 MAP # _____

EXPLANATION - SOURCE: ERRORS CHANGE - JURISDICTION CHANGED IN
ERRAR - 5.0 ac to acct # 2001

| ORIGINAL VALUES | CATEGORY | NEW VALUES | CATEGORY |
|---------------------------|-----------|---------------------------|-----------|
| LAND HS _____ | _____ | LAND HS _____ | _____ |
| LAND NON HS <u>687920</u> | <u>01</u> | LAND NON HS <u>508230</u> | <u>01</u> |
| LAND AG MKT _____ | _____ | LAND AG MKT _____ | _____ |
| LAND AG USE _____ | _____ | LAND AG USE _____ | _____ |
| IMPROVEMENT HS _____ | _____ | IMPROVEMENT HS _____ | _____ |
| IMPROVE. NON HS _____ | _____ | IMPROVE. NON HS _____ | _____ |
| PERSONAL _____ | _____ | PERSONAL _____ | _____ |
| MINERAL _____ | _____ | MINERAL _____ | _____ |
| RENDERED VALUE _____ | _____ | RENDERED VALUE _____ | _____ |
| HOMESTEAD _____ | _____ | HOMESTEAD _____ | _____ |

AS PER ORIGINAL



MARSHA P. GAINES
TAX ASSESSOR-COLLECTOR, FORT BEND COUNTY
P.O. BOX 399
RICHMOND, TEXAS 77469

ORIGINAL

TAX RECEIPT

THIS IS YOUR RECEIPT. KEEP IT FOR YOUR RECORDS. THIS RECEIPT IS VALID UPON COLLECTION OF FUNDS.

| TAX YEAR | ROLL DESCRIPTION | PAGE | LINE |
|----------|------------------|------|------|
| 1986 | GENERAL EST. | 1879 | 41 |

FULL PAYMENT

| ACCOUNT NUMBER | RECEIPT NO. |
|----------------------|-------------|
| 907-0505-00-000-2112 | 16708 |

| PROPERTY DESCRIPTION | EXEMPTIONS | VALUES | | TAX RATE | TAX AMOUNT |
|--|------------|---------------------|-----|-----------|------------|
| | | VAL | INC | | |
| 13.56 ACRES, 23.28 ACRES IN MID. APPROX. & LOWER VALUE TO 588230 COURT ROAD ACRES = 23.2800 REV ACCT = 8907130500002112 | | 687,920 | | 1.3018 | 1,233.84 |
| | | | | .0442 | 241.41 |
| | | | | | 241.41 |
| | | TOTAL TAXABLE VALUE | | TOTAL TAX | 1,994.81 |
| | | | | PEN&INT | 139.64 |

| | | |
|-----------------|------------|----------|
| 5AM 05/28/87 | TOTAL PAID | 2,134.45 |
| 234250 | | |

OML DEVL P. INC
515 POST OAK #830
HOUSTON TX 77027

PAID BY HUMBLE SAVINGS & LOAN ASSOC
P.O. BOX 429
HUMBLE, TEXAS 77347

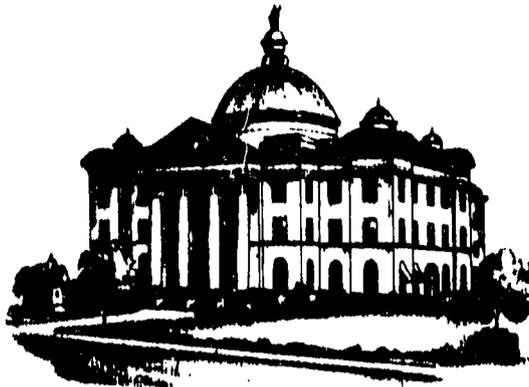
DATE 05/28/87 METHOD PRE-DEPSTO 02/10/87
RECEIVED 05/28/87
42/7 & 42/8

AS PER ORIGINAL

00053

0033

JOYCE TOMPKINS



COUNTY AUDITOR

STATE OF **COUNTY OF FORT BEND**

P. O. DRAWER 549
RICHMOND, TEXAS
77469

DATE: June 17, 1987

TO: Commissioners Court, Fort Bend County

FROM: Joyce Tompkins, County Auditor

RE: Tax Refund Check

To approve a refund for overpayment of taxes, my tax audit department requires proper documentation from the Tax Office of such over payment of taxes. This procedure is followed on a daily basis. With this documentation in hand I have approved the following accounts for payment:

| <u>ACCOUNT #</u> | <u>PAYEE</u> | <u>AMOUNT</u> |
|------------------|-----------------------|---------------|
| 90-0180-8 | Humble Savings & Loan | \$ 754.63 |

JT/mp

MEMORANDUM

June 17, 1987

TO: Judge Jodie Stavinoha
 FROM: Marsha P. Gaines
 SUBJECT: Auto Dealer Bonds

Please place the following items on the agenda for Commissioner's Court, Monday June 22, 1987.

1. Auto Dealer Bond Number 18001701 (61027) in the amount of \$40,000.00 showing Joe R. Denton, Jr. dba Joe Denton Buick Company as the principal.
2. Auto Dealer Bond Number BN-36593 in the amount of \$20,000.00 showing Temple Ashcraft/Ashcraft Lincoln-Mercury, Inc. as the principal.

Each \$20,000.00 of the bond covers:

- | | |
|---|------------------|
| 1. 1 book of 50 validation stickers valued at | \$ 3,000.00 |
| 2. County Road & Bridge fee for 50 vehicles | 250.00 |
| 3. Title fee for 25 vehicles | 250.00 |
| 4. 25 receipts for sales tax & title | 16,500.00 |
| | <u>20,000.00</u> |

Joe Denton Buick Company sells enough vehicles that by having a bond in the amount of \$40,000.00 they are able to sign out twice the number of supplies listed above and come in for a report once a week instead of more often.

cc: Commissioner Johnnie Pustka
 Commissioner Ben Denham
 Commissioner Alton Pressley
 Commissioner Bob Lutts
 Larry Wagenbach

I, the undersigned, Secretary of JOHN DEERE INSURANCE COMPANY, hereby certify that the following is a true and exact copy of two resolutions passed by the Board of Directors of JOHN DEERE INSURANCE COMPANY at meetings held by the Board of said Company, a quorum being present and voting, on the dates specified below, which resolutions are still in effect:

RESOLVED, that the President or Vice President in conjunction with any Secretary or Assistant Secretary, be and they are hereby authorized and empowered to appoint Attorneys-in-Fact of the Company, in its name and as its acts, to execute and acknowledge for and on its behalf as Surety any and all bonds, recognizances, contracts of indemnity, waivers of citation and all other writings obligatory in the nature thereof, with power to attach thereto the seal of the Company. Any such writings so executed by such Attorneys-in-Fact shall be as binding upon the Company as if they had been executed and acknowledged by the regularly elected officers of the Company in their own proper persons (adopted September 11, 1969).

RESOLVED, that the signature of any Officer authorized by the Bylaws and the Company seal may be affixed by facsimile to any power of attorney or special power of attorney or certification of either given for the execution of any bond, undertaking, recognizance or other written obligation in the nature thereof, such signature and seal when so used hereby adopted by the Company as the original signature of such Officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed (adopted April 29, 1971).

I further certify that the foregoing Power of Attorney is a correct and a true copy of the original Power of Attorney and that said Power of Attorney has not been revoked.

I further certify that said JOHN DEERE INSURANCE COMPANY is duly licensed to transact fidelity and surety business in each of the States of the United States.

Given under my hand and seal at Moline, Illinois, this 15th day of June, 1987.

WITNESSED BY ME AND MY OFFICERS AND BOARD OF DIRECTORS



Laurin Blongg

Secretary

AS PER ORIGINAL

STATE OF TEXAS
COUNTY OF FORT BEND

KNOW ALL MEN BY THESE PRESENTS: That _____

Temple-Ashcraft/Ashcraft Lincoln-Mercury, Inc.
(hereinafter call the PRINCIPAL), and John Deere Insurance Company
a corporation created and existing under the laws of the State of
TEXAS, and whose principal office is located in Moline, IL (herein-
after called the SURETY), are held and firmly bound unto the TAX
ASSESSOR AND COLLECTOR, FORT BEND COUNTY, TEXAS (hereinafter called
the OBLIGEE), in the full and just sum of TWENTY THOUSAND AND NO/100
(\$20,000.00) Dollars, good and lawful money of
the United States of American, to the payment of which said sum of
money, well and truly to be made and done, the said PRINCIPAL binds
himself, his heirs, executors, administrators, successors and assigns,
and the said SURETY binds itself, its successors, and assigns, joint-
ly and severally, firmly by these presents.

Whereas the Obligee at the request of the Principal, has, or
will enter into a contract with the Principal to take possession
of motor vehicle license plates for the State of Texas for the pur-
pose of selling said license plates to customers of the Principal,
which contract further requires the Principal to collect, when
applicable, the Motor Vehicle Sales Tax due to the State of Texas;
said contract becoming a part of this bond as fully as if recited
at length herein.

NOW, THEREFORE, the condition of the obligation is such that
if the Principal shall well and truly pay over and deliver all
amounts due to the Obligee from sale of Texas Motor Vehicle Plates
and from collection of the Motor Vehicle Sales Tax, and shall re-
turn any unsold license plates to the Obligee, then this obligation
shall be null and void, otherwise to remain in full force and
effect during the term of this bond.

This bond shall become effective on June 15
19 87, and shall remain in full force and effect until
June 15 19 88, except that the Surety may cancel this bond by
giving thirty (30) days written notice addressed to Fort Bend
County Tax Assessor and Collector, P O Box 399, Richmond, Tx 77469,
the Surety, however, remaining liable for any defaults under this
bond committed prior to the expiration of such thirty-day period.

SIGNED, SEALED AND DATED this 15th day of June,
19 87.

ATTEST: Temple-Ashcraft/Ashcraft Lincoln-Mercury, Inc.
Principal
By: [Signature]
By: [Signature]
Attorney-in-Fact

* Tax Assessor and Collector, Fort Bend County, TX and/or County Judge.



Western Surety Company

CONTINUATION CERTIFICATE

Western Surety Company hereby continues in force Bond No. 18001701 (61027)
 Collector, Texas
 briefly described as Deputy Tax Assessor-Collector-County of Fort Bend Tax Assessor-
 on behalf of Joe R. Denton, Jr.
 in the sum of \$ 40,000.00 Dollars, for the term beginning June 14, 1987 and
 ending June 14, 1988, subject to all the covenants and conditions of the original bond
 referred to above.

This continuation is issued upon the express condition that the liability of the Western Surety Company under said Bond and this and all continuations thereof shall not be cumulative and shall in no event exceed the total sum above written.

Dated this 14th day of March, 19 87.

WESTERN SURETY COMPANY

By Joe P. Kirby
 Joe P. Kirby, President

THIS "Continuation Certificate" MUST BE FILED WITH THE ABOVE BOND

It is understood and agreed by Western Surety Company that the principal's name be amended to read:

Joe R. Denton, Jr. dba Joe Denton Buick Company

0033

Bond is made payable to:

Tax-Assessor Collector and/or County Judge

Nothing herein contained shall be held to vary, alter, waive or extend any of the terms, limits or conditions of the ~~bond~~, except as hereinabove set forth.

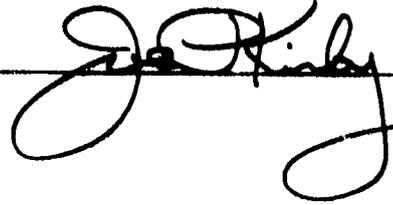
This Rider becomes effective on the 14th day of June 19 87, at twelve and one minute o'clock A.M., Standard Time.

Attached to and forming part of bond No. 18001701 dated June 15th, 19 81 issued by **WESTERN SURETY COMPANY** of Sioux Falls, South Dakota, to Joe R. Denton, Jr.

Signed this 20th day of May, 19 87

WESTERN SURETY COMPANY

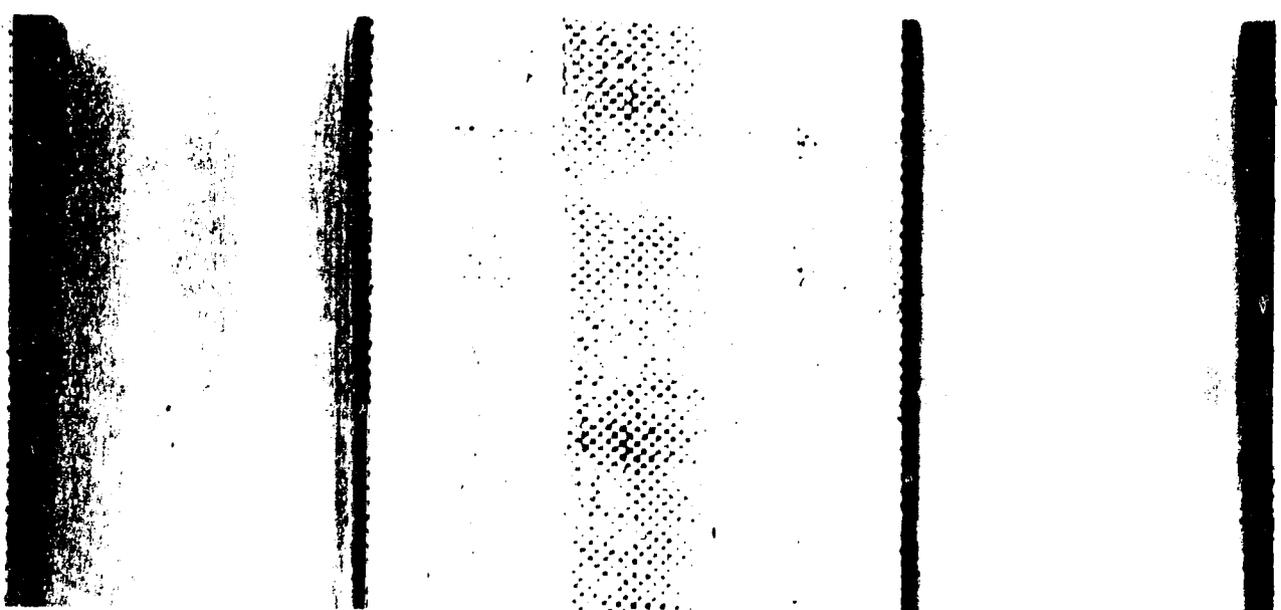
By



President

CHARLES W. EDWARDS INSURANCE AGENCY
Insurance For Every Need

 2818 AVENUE I 342-8484
 ROSENBERG, TEXAS 77471



CHARLES W. EDWARDS INSURANCE AGENCY



Insurance For Every Need
3508 AVENUE I 342-9484
ROSENBERG, TEXAS 77471

Texas

WESTERN SURETY CO

One of America's Oldest Bonding Companies

CHICAGO • SIOUX FALLS • DALLAS
PALO ALTO • VALLEY FORGE

0033

OFFICIAL BOND AND OATH

THE STATE OF TEXAS

County of Fort Bend } ss

KNOW ALL MEN BY THESE PRESENTS:

FORM No. 42-OFF- 61027

That we, Joe R. Denton, Jr., as Principal, and the WESTERN SURETY COMPANY, a corporation duly licensed to do business in the State of Texas, as Surety, are held and bound unto Ft. Bend Co. Tax Assessor-Collector as Successors in office, in the sum of: Twenty Thousand Dollars and No/100--- (\$ 20,000.00) DOLLARS, (NOT VALID IF FILLED IN FOR MORE THAN \$50,000.00)

for the payment of which we hereby bind ourselves and our heirs, executors and administrators, jointly and severally, by these presents.

Dated this 15th day of June, 19 81.

THE CONDITION OF THE ABOVE OBLIGATION IS SUCH, That whereas, the above bounden Principal was on the 15th day of June, 19 81, duly Appointed Deputy Tax Assessor-Collector to the office of Assessor-Collector for a term of 1 year beginning the 15th day of June 1981 and ending the 14th day of June 1982, in and for: Fort Bend County in the State of Texas.

NOW THEREFORE, if the said Principal shall well and faithfully perform and discharge all the duties required of him by law as the aforesaid officer, and shall

then this obligation to be void, otherwise to remain in full force and effect.

✓
Principal
WESTERN SURETY COMPANY
By [Signature]
Vice President

ACKNOWLEDGMENT OF PRINCIPAL

THE STATE OF TEXAS

County of Fort Bend } ss

Before me, _____ on this day, personally appeared

_____ known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office at _____, Texas, this _____ day of _____, 19 _____.

SEAL

County, Texas

0033

WESTERN SURETY COMPANY

One of America's Surety Companies

OFFICIAL
BOND AND OATH

On Behalf of _____

Principal

Official Title

_____, Texas

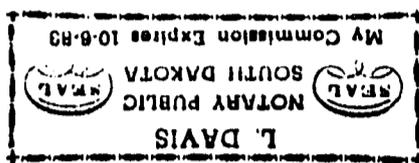
Filed the _____ day of _____

_____ 19____

at _____ o'clock _____ M.

_____ Clerk

County Court _____ County,
Texas



Notary Public, Minnehaha County, South Dakota

L. Davis

therein expressed.

On this 27th day of December, 1978, before me, a Notary Public, personally appeared B. J. Mehlhoff, known to me to be the person whose name is subscribed to the foregoing instrument as the aforesaid officer of the WESTERN SURETY COMPANY, and that said instrument was signed in behalf of said corporation by authority of its By-Laws, or of a resolution of its Board of Directors, and that as such officer he acknowledged to me that he executed the same for the purposes and consideration therein expressed.

(County of Minnehaha

{

THE STATE OF SOUTH DAKOTA

(Opposite Office)

ACKNOWLEDGMENT OF SURETY

Approve auto dealer bonds in the amount of \$40,000 for Joe Denton Buick Co. & \$20,000 for Ashcraft Lincoln-Mercury:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve auto dealer bond in the amount of \$40,000 for Joe Denton Buick Co. & \$20,000 for Ashcraft Lincoln-Mercury. (Recorded in minutes in full)

12. APPROVE AND ENTER INTO MINUTES THE CONTRACT WITH MID-WESTERN MEDICAL SERVICES INC. FOR INDIGENT CARE BILLING SERVICES:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve and enter into minutes the Contract with Mid-Western Medical Services Inc. for indigent care billing services which was approved Monday, June 15 in Commissioners' Court.

13. DISCUSS AND CONSIDER ACCEPTING BID FOR CONSTRUCTION OF COURTHOUSE ANNEX II:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, the Commissioners' Court finds that the lowest bid be awarded to LEBCO CONSTRUCTORS for construction of the new Courthouse Annex II building in the amount of \$5,265,000. The Court further finds that said bid meets all specifications. (Recorded in minutes in full)

Chris DiStefano, presented the Court with the three lowest bidders.

14. APPROVE BOND & OATH FOR PRCT. 1 RESERVE DEPUTY MARK SALINAS:

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve Bond & Oath for Precinct 1 reserve deputy Mark Salinas. (Recorded in minutes in full)

15. CONSIDER APPROVAL OF RESOLUTION TO TEXAS HIGHWAY COMMISSION IN SUPPORT OF THE GRAND PARKWAY:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve resolution to Texas Highway Commission in support of the Grand Parkway. (Recorded in minutes in full)

16. APPROVE FEE OFFICERS' MONTHLY REPORTS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept fee officers' and non-fee officers' monthly report for MAY 1987 as presented by County Auditor. (Recorded in minutes in full)

17. CONSIDER APPLICATION FROM CAGLE CONSTRUCTION CO. TO LAY A STORM FORCE MAIN ACROSS MASON RD. IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve permit application from Cagle Construction Co. to lay a storm force main across Mason Rd. in Precinct 1. (Recorded in minutes in full)

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AS PER ORIGINAL

0033

CHRISTOPHER
DI STEFANO &
ASSOCIATES
ARCHITECTS
INC. AIA

AREA CODE 713/953-9032

June 22, 1987

Hon. Jodie Stavinoha, County Judge
Fort Bend County Commissioners Court
County Courthouse Annex
Richmond, Texas

RE: SUMMARY OF BIDS FOR FORT BEND COUNTY COURTHOUSE ANNEX II

Gentlemen:

The following is a summary of the three (3) low bidders out of the twelve (12) general contractors who submitted bids.

*Approved
9/2/87
CC*

| | <u>BASE BID</u> | <u>CALENDAR DAYS</u> |
|----------------------------|-----------------|----------------------|
| 1. Lebcu Constructors | \$5,265,000 | 450 |
| 2. Gene D. Liggin, Inc. | 5,290,000 | 425 |
| 3. E. E. Reed Construction | 5,336,000 | 365 |

All three Contractors have submitted a list of subcontractors each used in preparing their bids, and in our opinion, have bid the job in accordance with Plans and Specifications. A list of subcontractors submitted by each of the Generals is attached.

This project is well within the budget and for the records, you have 108,321 S.F. at \$5,265,600 = \$48.61 S.F. This price is an exceptionally good bid for the quality building you will be getting.

Sincerely,

Christopher DiStefano
Christopher DiStefano AIA

CD/al
enc.



LEBCO CONSTRUCTORS, INC.

00063
0033
AS PER ORIGINAL

John G. LeBlanc
PRESIDENT
R. Darrell Cherry
Vice President

June 12, 1987

Mr. Christopher DiStefano
DISTEFANO & ASSOCIATES
2500 City West Blvd., Suite 2010
Houston, Texas 77042

RE: Ft. Bend County Courthouse
Richmond, Texas

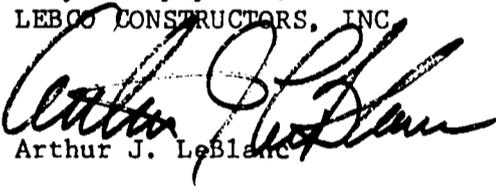
Dear Chris:

In accordance with your request, we submit herewith the list of major subcontractors and suppliers which we used in preparing our bid proposal on the captioned project.

In every instance, it is our intention to investigate the subcontractors and suppliers as to reputation, quality of workmanship and financial stability prior to making final selection. We will gladly review this list with you or a representative of your company.

Should there be any questions concerning any particular subcontractor or material supplier, please advise.

Very truly yours,
LEBCO CONSTRUCTORS, INC.


Arthur J. LeBlanc

AJL/bjh

Enclosure

9110 Clarkcrest • P.O. Box 771949



Houston, Texas 77215 • (713) 781-9501

LIST OF MAJOR SUBCONTRACTORS/SUPPLIERS
FT. BEND COUNTY COURTHOUSE

Masonry, Caststone & Brick Pavers
Structural Steel & Misc. Iron
Millwork
Standing Seam Roofing
Roofing & Sheetmetal
Glass/Glazing & Aluminum Windows
Drywall
Paint/VWC
Resilient Flooring/Carpet
Ceramic Tile
Marble
Acoustical Tile
Elevators
HVAC
Plumbing
Fire Protection
Electrical

Vernon Masonry
Safety Steel Service
Gulf Coast Wood Prod.
Tru-Fab
Allied Industries
Ranger Glass Co.
Marek Brothers
Partex Paint Co.
Carpet Resources
Tennessee Tile
US Marble & Granite
Kurio
Dover Elevator
Ideal Engineering
Triangle Plumbing Co.
Sunbelt
Hargraves

June 16, 1987

Christopher Di Stefano & Associates
2500 City West Blvd.
Suite 2010
Houston, Texas 77042

Reference: Fort Bend County
Courthouse Annex II

Gentlemen:

Per your request, the following is a list of major subcontractors and suppliers we would propose for the referenced project. Depending on alternates and final clarifications with these subcontractors and suppliers this list is subject to change.

I trust this information will be useful and hope to hear from you in the near future.

Very truly yours,

GENE D. LIGGIN, INC.



John R. Chachere
Vice President

JRC:lh

Attachment

GENE D. LIGGIN, INC. GENERAL CONTRACTORS

13831 NORTHWEST FREEWAY / SUITE 230 / HOUSTON, TEXAS 77040 713-462-2300

Fort Bend County
Courthouse Annex IIItem of Work

Concrete
Panforms
Reinforcing steel
Masonry
HVAC
Plumbing
Electric
Millwork & casework
Drywall
Roofing
Caulking
Hollow metal work
Aluminum frames & trim
Glass & glazing
Lath & plaster
Spray fireproofing
Painting
Carpet
Acoustical
Fire protection
Travertine & stone
Elevator

Subcontractor/Vendor

C.O.D.
Gulf Coast Forms, Inc.
Bethlehem
Vernon Masonry
Ideal Engineering
Triangle Plumbing Contr.
Hargrave
Gulf Coast Wood Products
Marek Brothers
W.H. Branson
Butch's Waterproofing
Door Pro
V.T. Industries
Fuhr Glass
Doerner Plastering
Commercial Insulators
Head Paint
Carpet Resources
Kurio Drywall Co.
Southeast Fire Prot.
U.S. Marble & Granite
Dover

FORT BEND COUNTY COURTHOUSE ANNEX II
Richmond, Texas

List of Subcontractor & Suppliers

| <u>Description</u> | <u>Subcontractor/Supplier</u> | <u>Phone</u> |
|--------------------------------|-------------------------------|--------------|
| Demolition | Brown McKay Construction | 713-941-2261 |
| Excavation & Earthwork | Brown McKay Construction | 713-941-2261 |
| Dug Foundations | E. E. Reed Construction | 713-933-4000 |
| Concrete Paving | E. E. Reed Construction | 713-933-4000 |
| Soil Termite Treatment | Whaley Pest Control | 713-667-6301 |
| Walks & Curbs | E. E. Reed Construction | 713-933-4000 |
| Precast Concrete Plants | Gates Concrete Products | 713-485-3273 |
| Masonry | W. W. Bartlett | 713-747-0140 |
| Stonework | National Terrazzo & Tile | 713-923-8600 |
| Structural Steel | Safety Steel | 512-575-4561 |
| Miscellaneous Metal | Safety Steel | 512-575-4561 |
| Steel Erection | E. E. Reed Construction | 713-933-4000 |
| Rough Carpentry | E. E. Reed Construction | 713-933-4000 |
| Finish Carpentry & Millwork | Quality Woodwork | 713-561-8674 |
| Caulking & Sealants | Holbrook Waterproofing | 713-827-7284 |
| Sheet Metal Roofing | W. H. Branson | 713-864-2687 |
| Rigid Roof Insulation | W. H. Branson | 713-864-2687 |
| Built-up Roofing | W. H. Branson | 713-864-2687 |
| Dampproofing & Gasket Flashing | Holbrook Waterproofing | 713-827-7284 |
| Waterproofing | Holbrook Waterproofing | 713-827-7284 |
| Skylight/Walkway Cover | Fuhr Glass & Mirror | 713-880-4505 |

FT BEND COURTHOUSE ANNEX II
 LIST OF SUBCONTRACTORS
 Page 2

AS PER ORIGINAL

0033

| | | |
|--|---------------------------|--------------|
| Hollow Metal | Door Pro | 713-939-7211 |
| Wood Doors | Quality Woodwork | 713-561-8674 |
| Aluminum Entrances, Windows & Curtainwall | Fuhr Glass & Mirror | 713-880-8674 |
| Finish Hardware | Allowance | |
| Prefabricated Aluminum Door Frames | Ragland Manufacturing | 713-682-6100 |
| Drywall | Marek Brothers | 713-681-2626 |
| Lathing & Plastering | Doerher Plastering | 713-621-1311 |
| Painting | Head Paint & Wallcovering | 713-681-9217 |
| Acoustical Ceilings | Laser Acoustics | 713-277-7700 |
| Vinyl Wall Covering | Head Paint & Wallcovering | 713-681-9217 |
| Resilient Flooring | Superior Floor Covering | 713-442-3222 |
| Ceramic Tile | National Terrazzo & Tile | 713-923-8600 |
| Interior Marble | National Terrazzo & Tile | 713-923-8600 |
| Fire Proofing | Commercial Insulators | 713-864-7731 |
| Carpet | Superior Floor Covering | 713-442-3222 |
| Toilet Partitions | National Terrazzo & Tile | 713-923-8600 |
| Toilet Accessories | R. J. DeWees & Son | 713-661-4166 |
| Flagpoles | W. E. Sword | 214-561-1921 |
| Graphics | Allowance | |
| Floor Mats | R. J. DeWees & Son | 713-661-4166 |
| Metal Shelves | Allowance | |
| Wire Mesh Partition | R. J. DeWees & Son | 713-661-4166 |
| Metal Louvers | R. J. DeWees & Son | 713-661-4166 |

| | | |
|--|---------------------------|--------------|
| Fire Extinguishers & Cabinets | Klinger & Associates | 713-861-4213 |
| Drop Box Door & Frame | Diebold | 713-666-4164 |
| Card Access Control System | Wells Fargo Alarm Service | 713-789-8841 |
| Horizontal Blinds | Bali Blinds | 713-863-7761 |
| Microwave Oven | K & N Appliances | 713-869-4518 |
| Jury Area Seating | American Desk | 817-773-1776 |
| Courtroom Seating | L. L. Sams & Sons | 817-752-9751 |
| Elevators | Dover Elevator | 713-526-4251 |
| Mechanical | Gregory-Edwards | 713-523-6618 |
| Plumbing | Triangle Plumbing | 713-641-5566 |
| Fire Protection | Sun Belt Fire Protection | 318-325-4413 |
| Electrical | Hargrave Electric | 713-868-1911 |
| Testing & Balancing Air Conditioning System | Allowance | |

R E S O L U T I O N

- W H E R E A S, Fort Bend County supports the Grand Parkway Association (GPA), the State's first non-profit transportation corporation created in 1984 by the Texas Highway Commission (THC) to direct all activities related to building the proposed 170-mile Grand Parkway, of which approximately 37 miles will run through Fort Bend County; and
- W H E R E A S, the Grand Parkway will provide a controlled access freeway forming an outer loop around the major metropolitan areas of Harris County and provide a major transportation artery connecting population centers of a seven-county region, such as Galveston, League City, Alvin, Houston, Katy, Tomball, Conroe, Kingwood, Friendswood, The Woodlands, Mont Belvieu, Baytown, Richmond and Rosenberg; and
- W H E R E A S, the GPA has received commitments from hundreds of landowners along the proposed route to donate over 5,000 acres of right-of-way along with cash to help reduce the State's cost and accelerate the much needed facility; and
- W H E R E A S, we are confident that the Grand Parkway will provide numerous benefits including that it will reduce travel time between towns in the seven-county area, and
- W H E R E A S, Grand Parkway will provide effective hurricane evacuation for residents in the seven-county area, particularly for those in Galveston, Brazoria and Chambers Counties; and
- W H E R E A S, the Grand Parkway will open up the following areas for economic growth: northern Galveston, Brazoria and Fort Bend Counties; southern Montgomery County; western, northern and eastern Harris County; and western Liberty and Chambers Counties; and
- W H E R E A S, construction of the \$1.5 billion Grand Parkway and attendant economic growth will provide thousands of new jobs and significant increases to the tax base in the seven-county area.

BE IT RESOLVED, that the elected officials of Fort Bend County hereby pledge the continued support by the members of the Fort Bend County Commissioners' Court and ask that the State Department of Highways & Public Transportation make every effort available to apply their resources enabling construction of the Grand Parkway in a reasonable time period.

Passed and Approved this 22nd day of June, 1987.

FORT BEND COUNTY COMMISSIONERS COURT

BY:

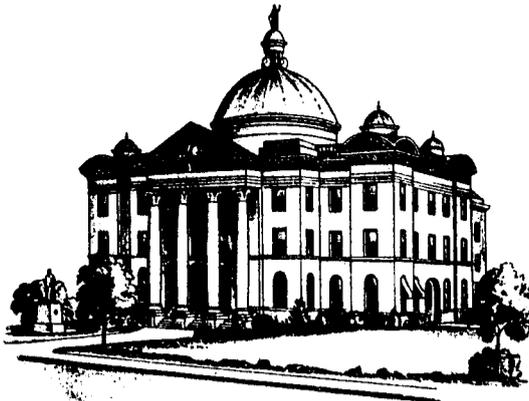
Judge E. Stavinoha
Judge E. Stavinoha, County Judge

ATTEST:

Dianne Wilson
Dianne Wilson, County Clerk

00071

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JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS COUNTY OF FORT BEND

P. O. DRAWER 549 RICHMOND, TEXAS 77469

June 22, 1987

Commissioners Court Fort Bend County, Texas

RE: Monthly reports of Fee Officers

Gentlemen:

We have examined the monthly reports of certain Fee Officers identified below for the month of May 1987. We maintain certain records relating to financial transactions of these officers and accordingly, our examination included such auditing procedures as we considered appropriate in the circumstances.

Justice of the Peace Pct 3, Robert Stahl did not submit a report for the month of May due to his illness.

The following is the criminal case report for the JPs for the month of May, 1987:

Table with 7 columns: JP, # New Cases, # Old Cases, # Dismissed, # Cases Paid, \$ Amount, # Open Cases. Rows include JP 1 Geick, JP2-1 Molina, JP2-2 Fredrickson, JP3 Stahl, and JP4 Adolphus.

The following is a breakdown of the fees paid by the Tax Collector in May:

Table listing fee categories and amounts: Commissions - Mar 1987 (13,658.80), Commissions - Apr 1987 (2,535.82), Commissions - May 1987 (336.03), Title - Motor Vehicles (11,895.00), Beer & Liquor (3,722.75), Interest Earned (6,498.86), TOTAL FEES (\$ 38,647.26).

We recommend that these reports be approved subject to completions of our examination of reports of such officers for the year ending December 31, 1987.

If the Court concurs, the following order might be adopted:

Moved be Commissioner____, seconded by Commissioner____, duly put and carried, it is ordered that the monthly reports of fees collected by Fee Officers identified below, for the month of May, 1987 be approved as recommended by the County Auditor in her letter of June 22, 1987.

Sam Dick, District Attorney
Dianne Wilson, County Clerk
Jodie Stavinoha, County Judge
Glory Ketelers, District Clerk
Gus George, Sheriff
Gary Geick, Justice of the Peace Pct. 1
George Molina, Justice of the Peace Pct. 2-1

Gary Fredrickson, Justice of the Peace Pct. 2-2
Robert Stahl, Justice of the Peace Pct. 3
James Adolphus, Justice of the Peace Pct. 4
Dave Roden, Constable Pct. 1
W.C. Todd, Constable Pct. 2
Robert Parker, Constable Pct. 4
Richard P. Pring, Constable Pct. 4

Yours very truly,


Joyce Tompkins,
County Auditor

FEE OFFICERS REPORT TO COMMISSIONERS COURT
MAY 1987

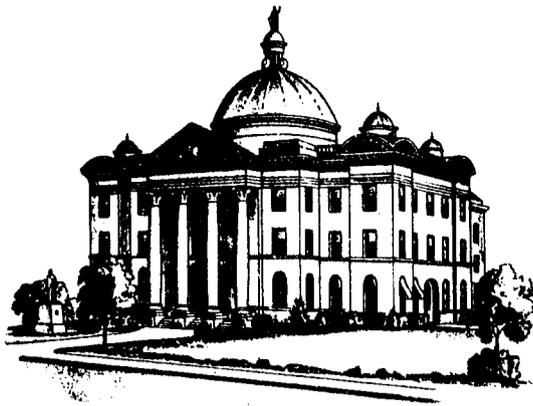
| OFFICER | SOURCE/ GROSS AMT | FEE OF OFFICE TO GENERAL FUND* | ROAD & BRIDGE** | MISC. FEES & REFUNDS*** | TOTAL AMOUNT COLLECTED |
|-------------------|----------------------|-----------------------------------|--------------------|----------------------------|---------------------------|
| County Judge | 1,058.00 | 1,058.00 | | | 1,058.00 |
| County Clerk | | | | | |
| Civil | 75,023.61 | | | | |
| Criminal | 41,015.50 | 80,034.94 | 24,756.17 | 11,248.00 | 116,039.11 |
| District Clerk | | | | | |
| Civil | 36,421.28 | | | | |
| Criminal | 8,012.00 | 23,829.08 | 4,155.00 | 16,449.20 | 44,433.28 |
| Tax Collector | 38,647.26 | 38,647.26 | | | 38,647.26 |
| District Atty.*** | 2,779.53 | | | 2,779.53 | 2,779.53 |
| Sheriff | | | | | |
| Civil | 2,725.77 | | | | |
| Criminal | 14,612.00 | 6,212.77 | | 11,125.00 | 17,337.77 |
| J.P. #1 | | | | | |
| Civil | 1,373.00 | | | | |
| Criminal | 16,031.76 | 13,045.83 | | 4,358.93 | 17,404.76 |
| J.P. #2-1 | | | | | |
| Civil | 2,892.25 | | | | |
| Criminal | 5,647.50 | 7,079.75 | | 1,460.00 | 8,539.75 |
| J.P. #2-2 | | | | | |
| Civil | 70.00 | | | | |
| Criminal | 16,744.50 | 12,857.50 | | 3,957.00 | 16,814.50 |
| J.P. #3 | | | | | |
| Civil | | | | | |
| Criminal | | | | | 0.00 |
| J.P. #4 | | | | | |
| Civil | 910.00 | | | | |
| Criminal | 6,242.00 | 5,448.00 | | 1,704.00 | 7,152.00 |
| Constable #1 | 3,517.44 | 3,517.44 | | | 3,517.44 |
| Constable #2 | 2,452.84 | 2,452.84 | | | 2,452.84 |
| Constable #3 | 12,155.00 | 6,920.94 | | 5,234.06 | 12,155.00 |
| Constable #4 | 2,192.84 | 2,192.84 | | | 2,192.84 |
| TOTAL | 290,524.08 | 203,297.19 | 28,911.17 | 58,315.72 | 290,524.08 |

* County Revenues deposited into the General Fund includes: Fees collected by the officer for other county officials, i.e. County Judge, D.A., Sheriff, Constable, Animal Control;

** County Revenues deposited into the Road & Bridge Fund.

*** Other Misc. Fees and Refunds includes: State Comptroller, CJPF, LEOSE, CVCF, License & weight, Parks & Wildlife; Cash Bond refunds, deposits for costs, out of county service and/or restitution. These details are on the officers monthly report and will also be reported on the annual report.

**** Misc. Fees for the District Attorney are revenues deposited into the D.A. Bad Check Fund.



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JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS
COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

June 22, 1987

Commissioners Court
Fort Bend County, Texas

RE: Monthly reports of Non-Fee Officers

Gentlemen:

We have examined the monthly reports of certain Non-Fee Officers identified below for the month of May, 1987. We maintain certain records relating to financial transactions of these officers and accordingly, our examination included such auditing procedures as we considered appropriate in the circumstances.

We recommend that these reports be approved subject to completions of our examination of reports of such officers for the year ending December 31, 1987.

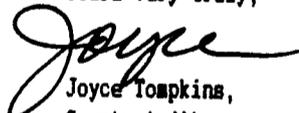
If the Court concurs, the following order might be adopted:

Moved by Commissioner, seconded by Commissioner, duly put and carried, it is ordered that the monthly reports of fees collected by Non-Fee Officers identified below, for the month of May 1987 be approved as recommended by the County Auditor in her letter of June 22, 1987.

Elizabeth LaVois, Child Support
Walter Culpepper, Health and Sanitation
Daniel Kosler, Ambulance Service
Cynthia Reeves, Animal Control
Laidlaw Waste, Sanitary Landfill
Roman Bohachevsky, Library

Hopie Solomon, Indigent Care
Leroy Parthum, Fairgrounds Manager
A. E. "Al" Dobson, Adult Probation
Dennis McAfee, Juvenile Probation
Stanley Kucherka, County Engineer
Mary Lynn Chesshire, Bail Bond Board

Yours very truly,


Joyce Tompkins,
County Auditor

AUDITOR'S FORM 1054

FORT BEND COUNTY
NON-FEE OFFICER'S REPORT
COMMISSIONERS' COURT
MAY 1987

| | |
|------------------------------|------------|
| CHILD SUPPORT | 1,044.00 |
| HEALTH AND SANITATION | 2,306.50 |
| AMBULANCE | 8,758.22 |
| ANIMAL CONTROL | 2,585.50 |
| SANITARY LANDFILL | 141,791.39 |
| LIBRARIES | 3,648.30 |
| INDIGENT CARE | 84.00 |
| FAIRGROUNDS | 9,188.60 |
| ADULT PROBATION (FUND 99) | 40,867.00 |
| JUVENILE PROBATION | 3,099.00 |
| COUNTY ENGINEERING | 475.00 |
| BAIL BOND BOARD | 500.00 |
| TOTAL FOR THE MONTH | 214,347.51 |

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 22nd. day of June, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Cagle Construction Co., Inc. dated June 8, 1987, permit no. 80825 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Pressley, seconded by Commissioner Pustka, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY *Stanley L. [Signature]*
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY *Euida Kosler*
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

returned 6/23/87

RECORDED

to be by said principal done and performed, at the time and in the manner therein specified, and shall pay over and make good and reimburse Fort Bend County, all loss and damages which Fort Bend County may sustain by reason of any failure or on the part of said principal, then this obligation shall be null and void, otherwise to remain in full force and effect.

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This bond is payable at the County Courthouse in the County of Fort Bend and State of Texas.

It is understood that at any time Fort Bend deems Deems itself insecure under this bond, it may require further and/or additional bonds of the principal.

EXECUTED this 9th day of June, 19 87

Cagle Construction Co., Inc.

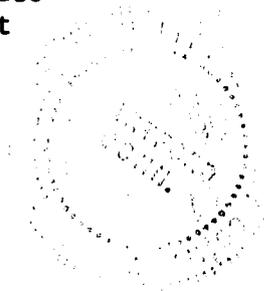
PRINCIPAL

Larry Bynum VICE-PRES.
BY:

The Aetna Casualty & Surety Company

SURETY

Lawrence L. Rhodes
BY: Lawrence L. Rhodes
Attorney-In-Fact





1955 1407

POWER OF ATTORNEY AND CERTIFICATE OF AUTHORITY OF ATTORNEY(S)-IN-FACT AS PER ORIGINAL

KNOW ALL MEN BY THESE PRESENTS, THAT THE AETNA CASUALTY AND SURETY COMPANY, a corporation duly organized under the laws of the State of Connecticut, and having its principal office in the City of Hartford, County of Hartford, State of Connecticut, hath made, constituted and appointed, and does by these presents make, constitute and appoint J. Frank Kelley, Jr., Lawrence L. Rhodes or Lynelle R. Goff --

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RECORDED

of Houston, Texas, its true and lawful Attorneys-in-Fact, with full power and authority hereby conferred to sign, execute and acknowledge, at any place within the United States, or, if the following line be filled in, within the area there designated, the following instrument(s):

by his said signature and seal, any and all bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any and all consents incident thereto

and to bind THE AETNA CASUALTY AND SURETY COMPANY, thereby as fully and to the same extent as if the same were signed by the duly authorized officers of THE AETNA CASUALTY AND SURETY COMPANY, and all the acts of said Attorneys-in-Fact, pursuant to the authority herein given, are hereby ratified and confirmed.

This appointment is made under and by authority of the following Standing Resolutions of said Company which Resolutions are now in full force and effect:

VOTED: That each of the following officers: Chairman, Vice Chairman, President, Any Executive Vice President, Any Senior Vice President, Any Vice President, Any Assistant Vice President, Any Secretary, Any Assistant Secretary, may from time to time appoint Resident Vice Presidents, Resident Assistant Secretaries, Attorneys-in-Fact, and Agents to act for and on behalf of the Company and may give any such appointee such authority as his certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors may at any time remove any such appointee and revoke the power and authority given him.

VOTED: That any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the Chairman, the Vice Chairman, the President, an Executive Vice President, a Senior Vice President, a Vice President, an Assistant Vice President or by a Resident Vice President, pursuant to the power prescribed in the certificate of authority of such Resident Vice President, and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary or by a Resident Assistant Secretary, pursuant to the power prescribed in the certificate of authority of such Resident Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact pursuant to the power prescribed in his or their certificate or certificates of authority.

This Power of Attorney and Certificate of Authority is signed and sealed by facsimile under and by authority of the following Standing Resolution voted by the Board of Directors of THE AETNA CASUALTY AND SURETY COMPANY which Resolution is now in full force and effect:

VOTED: That the signature of each of the following officers: Chairman, Vice Chairman, President, Any Executive Vice President, Any Senior Vice President, Any Vice President, Any Assistant Vice President, Any Secretary, Any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any power of attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such power of attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached.

IN WITNESS WHEREOF, THE AETNA CASUALTY AND SURETY COMPANY has caused this instrument to be signed by its Assistant Vice President and its corporate seal to be hereto affixed this 30th day of April, 19 87



THE AETNA CASUALTY AND SURETY COMPANY

By Joseph P. Kiernan
Joseph P. Kiernan
Assistant Vice President

State of Connecticut }
 } ss. Hartford
County of Hartford }

On this 30th day of April, 19 87, before me personally came JOSEPH P. KIERNAN, Assistant Vice President of THE AETNA CASUALTY AND SURETY COMPANY, the corporation described in and which executed the above instrument; that he knows the seal of said corporation; that the seal affixed to the said instrument is such corporate seal; and that he executed the said instrument on behalf of the corporation by authority of his office under the Standing Resolutions thereof.



George A. Perry, Jr.
My commission expires March 31, 1991, Notary Public
George A. Perry, Jr.

CERTIFICATE

I, the undersigned, Secretary of THE AETNA CASUALTY AND SURETY COMPANY, a stock corporation of the State of Connecticut, DO HEREBY CERTIFY that the foregoing and attached Power of Attorney and Certificate of Authority remains in full force and has not been revoked; and furthermore, that the Standing Resolutions of the Board of Directors, as set forth in the Certificate of Authority, are now in force.

Signed and Sealed at the Home Office of the Company, in the City of Hartford, State of Connecticut, Dated this 9th day of June, 19 87.



By John W. Welch
John W. Welch, Secretary

1955- 1408

FILED

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Dianne Wilson
COUNTY CLERK
FORT BEND COUNTY, TEXAS

STATE OF TEXAS COUNTY OF FORT BEND
I, hereby certify that this instrument was filed on the
date and time stamped hereon by me and was duly recorded in
the volume and page of the named records of Fort Bend
County, Texas as stamped hereon by me on

JUN 25 1987



Dianne Wilson
County Clerk, Fort Bend Co., Tex.

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted in Quintuplicate)

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TO COUNTY OF FORT BEND

PRECINCT NO. 3
 PERMIT NO. 80825

Formal notice is hereby given that Cagle Construction Co. Inc., prc
 to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or ac
 the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : Nearest Intersection | Length of : Crossing | Type of Construction | | | |
|--------------------|---|-------------------------|----------------------|--------|--------|-----|
| | | | Bored | Jacked | Driven | C |
| Mason Rd. | : 75ft. North of Centerline : of FM 1093 | : 100 LF | : X | : : | : : | : : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : Nearest Intersection | To | Distance |
|--------------------|---|----|----------|
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |

General Description

The Mason Road Right of Way is 120 ' wide. We will auger under both lanes
 of pavement and open cut the remaining 20' of the 36 inch storm force main

The location and description of the proposed installation and appurtenances is more fully
 on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be
 subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of
 Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage
 Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of
 Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, on
 the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court
 Fort Bend County, Texas.

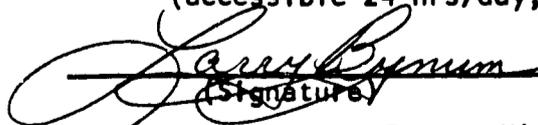
NOTICE

Written notice required 48 hours in advance
 of construction.

Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

Violation of this requirement shall
 constitute grounds for job shut down.

COMPANY NAME: Cagle Const. Co. Inc.
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week)


 (Signature)
 NAME & TITLE Larry Bynum Vice Pres.
 (Please Print)

DATE: 6/8/87
 ADDRESS P.O. Box 40147 Houston, Tx. 772
 (Street/P.O. Box)

City State
 TELEPHONE NO: 713-466-4007

18. CONSIDER APPLICATION FROM CAT CONTRACTORS INC. TO LAY A FORCE MAIN ACROSS DRY CREEK IN PRECINCT 1:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve permit application from CAT Contractors Inc. to lay a force main across Dry Creek in Precinct 1. (Recorded in minutes in full)

19. CONSIDER APPROVAL OF DULLES AVE. STREET DEDICATION & ABANDONMENT OF LESTER RD. (DULLES AVE.) PER AGREEMENT:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept Dulles Ave. street dedication & abandonment of Lester Rd. (Dulles Ave.) per agreement. Road is to be open for use on July 29, 1987.

20. CONSIDER ACTION TO INSTALL A 4-WAY STOP SIGN SYSTEM ON OPENING OF DULLES AVE.:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to set Public Hearing for July 20 at 10:00 a.m. to consider installing a 4-way stop sign system on Dulles Ave.

21. CONSIDER APPLICATION FROM J.M. MONK BUILDING CO. INC. TO LAY AN OUTFALL DRAINAGE LINE INTO DRY CREEK IN PRECINCT 1:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept permit application from J.M. Monk Building Co. Inc. to lay an outfall drainage line into Dry Creek in Precinct 1. (Recorded in minutes in full)

RECESS:

Commissioners' Court recessed at 11:00 a.m.

22. 11:00 A.M.- DRAINAGE DISTRICT BOARD WILL CONVENE (SEPARATE AGENDA POSTED):

See attached Drainage District Board minutes.

RECONVENED:

Commissioners' Court reconvened at 1:30 p.m.

23. 1:30 P.M.- OPEN & CONSIDER ACCEPTING THE FOLLOWING BIDS: (1) ONE OR MORE NEW 1/2 TON PICKUP TRUCKS, 10 DAY DELIVERY, FOR PRECINCT 4 (#87-49); (2) ONE OR MORE NEW 3/4 TON, 4-DOOR, CREWCAB, PICKUP TRUCKS, 10-DAY DELIVERY, FOR PRCT. 4 (#87-50); (3) EMULSIFIED ASPHALT SLURRY SEAL (#87-51); (4) SPECIFICATION PIT RUN GRAVEL AGGREGATE (#87-52); (5) INSTALLATION OF ONE OR MORE NEW TWIN POST, HYDRAULIC, LIGHT/MEDIUM LIFTS (#87-53):

Open & consider accepting bids for one or more new 1/2 ton pickup trucks, 10 day delivery, for Prct. 4 (#87-49):

The following bids were presented to Commissioners' Court for review.

- A) KNAPP CHEVROLET \$ 10,860.00
- B) LAWRENCE MARSHALL \$ 10,770.60

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and carried, with Commissioner Pustka voting to oppose, the Commissioners' Court finds that the best and lowest bid be awarded to LAWRENCE MARSHALL

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 22nd. day of June, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Cat Contracting, Inc. dated June 15, 1987, permit no. 80826 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Pustka, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Stanley J. Pustka
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

returned 6/23/87

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RECORDED

to be by said principal done and performed, at the time and in the manner therein specified, and shall pay over and make good and reimburse Fort Bend County, all loss and damages which Fort Bend County may sustain by reason of any failure or on the part of said principal, then this obligation shall be null and void, otherwise to remain in full force and effect.

This bond is payable at the County Courthouse in the County of Fort Bend and State of Texas.

It is understood that at any time Fort Bend deems Deems itself insecure under this bond, it may require further and/or additional bonds of the principal.

EXECUTED this 9th day of June, 19 87

CAT CONTRACTING, INC.

PRINCIPAL

BY:

FIREMAN'S FUND INSURANCE COMPANY

SURETY

BY: D. A. Valenti, Attorney-in-Fact

COUNTERSIGNED:

By: Gary Willis
Gary Willis, Texas Resident Agent

GENERAL
POWER OF
ATTORNEY

FIREMAN'S FUND INSURANCE COMPANY

KNOW ALL MEN BY THESE PRESENTS: That FIREMAN'S FUND INSURANCE COMPANY, a Corporation duly organized and existing under the laws of the State of California, and having its principal office in the City and County of San Francisco, in said State, has made, constituted and appointed, and does by these presents make, constitute and appoint

RECORDED

RICHARD D. FERGUSON, D. A. VALENTI and AUGUSTINE F. WOLFE
jointly or severally

00087

BLOOMFIELD HILLS, MI

its true and lawful Attorney(s)-in-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, seal, acknowledge and deliver any and all bonds, undertakings, recognizances or other written obligations in the nature thereof -----

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and to bind the Corporation thereby as fully and to the same extent as if such bonds were signed by the President, sealed with the corporate seal of the Corporation and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney(s)-in-Fact may do in the premises.

This power of attorney is granted pursuant to Article VIII, Section 30 and 31 of By-laws of FIREMAN'S FUND INSURANCE COMPANY now in full force and effect.

"Article VIII, Appointment and Authority Assistant secretaries, and Attorney-in-Fact and Agents to accept Legal Process and Make Appearances.

Section 30, Appointment. The Chairman of the Board of Directors, the President, any Vice-President or any other person authorized by the Board of Directors, the Chairman of the Board of Directors, the President or any Vice-President, may, from time to time, appoint Resident Assistant Secretaries and Attorneys-in-Fact to represent and act for and on behalf of the Corporation and Agents to accept legal process and make appearances for and on behalf of the Corporation.

Section 31, Authority. The Authority of such Resident Assistant Secretaries, Attorneys-in-Fact, and Agents shall be as prescribed in the instrument evidencing their appointment, and any such appointment and all authority granted thereby may be revoked at any time by the Board of Directors or by any person empowered to make such appointment."

This power of attorney is signed and sealed under and by the authority of the following Resolution adopted by the Board of Directors of FIREMAN'S FUND INSURANCE COMPANY at a meeting duly called and held on the 15th day of July, 1966, and said Resolution has not been amended or repealed:

"RESOLVED, that the signature of any Vice-President, Assistant Secretary, and Resident Assistant Secretary of this Corporation, and the seal of this Corporation may be affixed or printed on any power of attorney, on any revocation of any power of attorney, or on any certificate relating thereto, by facsimile, and any power of attorney, any revocation of any power of attorney, or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Corporation.

IN WITNESS WHEREOF, FIREMAN'S FUND INSURANCE COMPANY has caused these presents to be signed by its Vice-President,

and its corporate seal to be hereunto affixed this 9th day of March, 19 87.



FIREMAN'S FUND INSURANCE COMPANY
By Richard Williams
Vice-President

STATE OF CALIFORNIA
COUNTY OF MARIN

} ss.

On this 9th day of March, 19 87, before me personally came Richard Williams, to me known, who, being by me duly sworn, did depose and say: that he is Vice-President of FIREMAN'S FUND INSURANCE COMPANY, the Corporation described in and which executed the above instrument; that he knows the seal of said Corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said Corporation and that he signed his name thereto by like order.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year herein first above written.



CERTIFICATE

Susie K. Gilbert
Notary Public

STATE OF CALIFORNIA
COUNTY OF MARIN

} ss.

I, the undersigned, Resident Assistant Secretary of FIREMAN'S FUND INSURANCE COMPANY, a CALIFORNIA Corporation, DO HEREBY CERTIFY that the foregoing and attached POWER OF ATTORNEY remains in full force and has not been revoked; and furthermore that Article VIII, Sections 30 and 31 of the By-laws of the Corporation, and the Resolution of the Board of Directors, set forth in the Power of Attorney, are now in force.

Signed and sealed at the County of Marin. Dated the 9th day of June, 19 87.



Leatha E. Prouty
Resident Assistant Secretary

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'87 JUN 23 A8:33

Dianne Wilson
COUNTY CLERK
FORT BEND COUNTY TEXAS

STATE OF TEXAS COUNTY OF FORT BEND
I hereby certify that this instrument was filed on the
date and time stamped hereon by me and was duly recorded in
the volume and page of the named records of Fort Bend
County, Texas as stamped hereon by me on

JUN 25 1987



Dianne Wilson
County Clerk, Fort Bend Co., Tex.

**NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)**

00088

TO COUNTY OF FORT BEND

PRECINCT NO. 1

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PERMIT NO. 80826

Formal notice is hereby given that CAT CONTRACTING INC, propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| DRY CREEK | : 1/2 MILE NORTH US 59 & FM 2218 | : 100 lf | : | : | : | : |
| | : 100 Ft East of FM 2218 & | : | : | : | : | : |
| | : Dry Creek | : | : | : | : | : |
| | : | : | : | : | : | : |
| | : | : | : | : | : | : |
| | : | : | : | : | : | : |

Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To | Distance |
|--------------------|---|----|----------|
| | : | : | : |
| | : | : | : |
| | : | : | : |
| | : | : | : |
| | : | : | : |
| | : | : | : |

General Description

LAYING A 16" FORCE MAIN FOR THE CITY OF ROSENBERG

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: CAT CONTRACTING INC

AGENT and/or OWNER

(accessible 24 hrs/day, 7 days/week)

Peter L. Jager
(Signature)

NAME & TITLE PETER L. JAGER, Off. Mgr.
(Please Print)

DATE: June 15, 1987

ADDRESS 2022 FM 528, Alvin, Tx 77511
(Street/P.O. Box)

City State Zip
TELEPHONE NO: (713) 331-7392

BID ITEM: PURCHASE OF ONE (1) OR MORE NEW 3/4 TON, 4-DOOR, CREWCAB PICKUP TRUCKS

BID NUMBER: 87-50

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| VENDOR NAME | BID PRICE |
|---------------------------------|-------------|
| A.C. COLLINS FORD, INC. | |
| A.J. FOYT CHEVROLET | |
| BECK AND MASTEN GMC TRUCKS | |
| BOB MARCO BUICK-GMC-MAZDA | |
| BOB MARCO GMC | |
| BOB ROBERTSON CHEVROLET | |
| BOB ROBERTSON CHEVROLET | |
| CHUCK DAVIS CHEVROLET | |
| CHUCK MILLER FORD, INC. | |
| DAN BOONE CHEVROLET | |
| DOUG RUSSELL CHEVROLET, INC. | |
| DUB MILLER FORD, INC. | |
| EAST BERNARD FORD, INC. | |
| EMERGENCY PRODUCTS, INC. | |
| FRANK GILLMAN GMC | |
| GALLERIA AREA FORD, INC. | |
| GILMAN DODGE | |
| GOODSON GMC | |
| HALL CHEVROLET | |
| HALL CHEVROLET, INC. | |
| HELPMAN FORD | |
| JACK ROACH FORD | |
| JOE CAMP FORD | |
| JOE MYER'S FORD INC. | |
| KINSEL FORD | |
| KNAPP CHEVROLET | ✓ 17,210.00 |
| LANDMARK CHEVROLET NORTH | |
| LANDMARK CHEVROLET/GMC S.W. | |
| LAWRENCE MARSHALL CHEV-OLDS | ✓ 14,704.50 |
| LEHMAN GMC | |
| LES MARKES CHEVROLET | |
| MACK HAIK PEACOCK CHEVROLET | |
| MANVEL MOWING SERVICE, INC. | |
| MARSHALL FORD-MERCURY | |
| MICKEY BATSON GMC | |
| MORT HALL FORD, INC. | |
| NAV TRAN, INC. | |
| NOBLE PONTIAC GMC | |
| REGENCY CHEVROLET | |
| RICHARDSON CHEVROLET | |
| RUSSELL AND SMITH FORD | |
| RUSSELL BROS. OF TEXAS | |
| WESTWAY FORD, INC. | |

BID ITEM: EMULSIFIED ASPHALT SLURRY SEAL - APPLIED

AS PER ORIGINAL

BID NUMBER: 87-51

00091

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| VENDOR NAME | BID PRICE |
|--------------------------------|-----------|
| ANGLETON ASPHALT CORPORATION | |
| ARCHEM, INC. | |
| ARROW INTERNATIONAL | |
| BASE-SEAL, INC. | |
| CAGLE CONSTRUCTION CO., INC. | |
| CHAMBCO, INC | |
| CHAMPION TOP SOIL CO. | |
| COASTAL CEMENT SAND, INC. | |
| CRUSHED STONE BASE | |
| DERNEHL CONSTRUCTION, INC. | |
| DIXIE LAND LEVELING | |
| DYNATEK CHEMICALS | |
| EXXON CO USA | |
| FOUR SEASONS FENCE CO., INC. | |
| G & S ASPHALT, INC. | |
| GEORGIA-PACIFIC CORPORATION | |
| GULF STATES ASPHALT CO. | |
| HARJO INTERNATIONAL, INC. | |
| HELENA CHEMICAL COMPANY | |
| HERZOG CONTRACTING CORP. | |
| JAMES ELLIOTT CONSTRUCTION | |
| JOHN G. REED | |
| JONES G. FINKE, INC. | |
| KING CONSTRUCTION MATERIALS | |
| LEBLANC'S CONCRETE & MORTER | |
| LIMECO, INC. | |
| MOBIL MINING AND MINERALS CO. | |
| NATIONAL AMERICAN SALES | |
| PARKER BROTHERS & CO., INC. | |
| PHILLIPS SAND AND GRAVEL | |
| PRICE BARRICADE & SIGNS CO. | |
| QUALITY HOT MIX, INC. | |
| S.K.Y. ENTERPRISES | |
| SAFETY LIGHTS COMPANY | |
| SAND SUPPLY, INC. | |
| SCHRAMME CONSTRUCTION CO. | |
| SOUTHWEST ASPHALT MATERIALS | |
| TEXAS GULF GAS CORP. | |
| TEXAS LUMBER & CONSTRUCTION CO | |
| TRANSIT CONTROL SERVICES, INC | |
| UNITED TRUCKING, INC. | |
| WRIGHT ASPHALT PRODUCTS CO. | |

Dalworth Slurry

✓

R.B. Slurry Service

✓

BID ITEM: SPECIFICATION PIT RUN GRAVEL AGGREGATE

BID NUMBER: 87-52

| VENDOR NAME | BID PRICE | AS PER ORIGINAL |
|--|-----------|-----------------|
| ANGLETON ASPHALT CORPORATION | | 00092 |
| ASH MANAGEMENT SYSTEMS | | |
| AUSTIN WHITE LIME COMPANY | | |
| B & D CONSTRUCTION | ✓ | 0033 |
| CANTU TRUCKING AND MATERIALS | | |
| CHAMBCO, INC | | |
| CHAMPION TOP SOIL CO. | | |
| CHEMLIME CORPORATION | | |
| COASTAL CEMENT SAND, INC. | | |
| CRUSHED STONE BASE | | |
| DAMON QUARRY, INC. | | |
| DERNEHL CONSTRUCTION, INC. | | |
| DIXIE CHEMICAL COMPANY | | |
| DRAVO BASIC MATERIALS CO., INC | | |
| DRAVO LIME COMPANY | | |
| EASTERN PACIFIC PRINTING | | |
| FRANK W. MAREK TRUCKING | | |
| G & S ASPHALT, INC. | | |
| GALIN CORP. | | |
| HERZOG CONTRACTING CORP. | | |
| HOUSTON CRUSHED CONCRETE, INC. | | |
| JIM NOHAWITZ TRUCKING | | |
| JONES G. FINKE, INC. | | |
| KATY-MASON HOME CENTER | | |
| KING CONSTRUCTION MATERIALS | | |
| LEBLANC'S CONCRETE & MORTER | | |
| LIMECO, INC. | | |
| MOBIL MINING AND MINERALS CO. | | |
| PARKER BROTHERS & CO., INC. | | |
| PHILLIPS SAND AND GRAVEL | | |
| PRIHODA GRAVEL PITS | | |
| QUALITY HOT MIX, INC. | | |
| R & W CONSTRUCTION | | |
| SAND SUPPLY, INC. | | |
| SCHRAMME CONSTRUCTION CO. | ✓ | |
| SOUTHWEST ASPHALT MATERIALS | | |
| SOUTHWEST LIMESTONE, INC. | | |
| STABILIZED MATERIALS CO. | | |
| TEXAS GULF GAS CORP. | | |
| TEXAS INDUSTRIES, INC. | | |
| TEXAS LUMBER & CONSTRUCTION CO | ✓ | |
| TIDE PRODUCTS, INC. | | |
| THE ... | | |
| ... INC. | | |
| WHITE'S MINES | | |
| ZBRANEK BROS. | ✓ | |
| <i>Renn</i> | ✓ | |
| <i>V.L. ...</i> | ✓ | |
| <i>M+M Gravel Sales</i> | ✓ | |
| <i>Southwestern Logging Saw.</i> | ✓ | |
| <i>Mike Arnold Trucking + Material</i> | ✓ | |

for 1/2 ton pickup truck in the amount of \$10,770.60. (Recorded in minutes in full)

Open & consider accepting bids for one or more new 3/4 ton, 4-door, crewcab pickup trucks, 10-day delivery for Prct. 4 (#87-50):

The following bids were presented to Commissioners' Court for review.

- A) KNAPP CHEVROLET \$ 17,210.00
- B) LAWRENCE MARSHALL \$ 14,714.50

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and carried, with Commissioner Pustka voting to oppose, the Commissioners' Court finds that the best and lowest bid be awarded to LAWRENCE MARSHALL CHEVROLET for 3/4 ton, 4-door, crewcab, pickup truck in the amount of \$14,714.50 for Precinct 4. (Recorded in minutes in full)

Open & consider accepting bids for emulsified asphalt slurry seal (#87-51):

The following bids were presented to Commissioners' Court for review.

- A) DALWORTH SLURRY
- B) R.B. SLURRY SERVICE

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, the Commissioners' Court finds that the best bid be awarded to each vendor subject to availability and price on time of order.

Open bid for specification pit run gravel aggregate (#87-52):

The following bids were presented to Commissioners' Court for review.

- A) SCHRAMME CONSTRUCTION CO.
- B) TEXAS LUMBER & CONSTRUCTION CO.
- C) ZBRANEK BROS.
- D) RINN REDDY MIX
- E) W.A. SCHRAMME CO.
- F) M & M GRAVEL SALES
- G) SOUTHWESTERN TESTING SERVICE
- H) MIKE ARNOLD TRUCKING & MATERIAL

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, the Commissioners' Court finds that the best bid be awarded to each vendor subject to availability and price on time of order.

Open bid for installation of one or more new twin post, hydraulic, light/medium lifts (#87-53):

The following bids were presented to Commissioners' Court for review

- A) A & A PUMP CO., INC.
- B) BRATTEN EQUIPMENT CO.
- C) VASCO EQUIPMENT
- D) DUB INC.

24. ACCEPT BIDS FOR THE FOLLOWING (1) ROAD MATERIALS, EARTHEN (#87-42); (2) ROAD MATERIALS, PETROCHEMICAL (#87-43); (3) CULVERTS (#87-44); (4) BRIDGE MATERIALS (#87-45); (5) ANNUAL TYPEWRITER MAINTENANCE CONTRACT (#87-46):

Accept bid for road materials, earthen:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, the Commissioners' Court finds that the best bid be awarded to all vendors based upon availability & price upon time of order. (Recorded in minutes in full)

Accept bid for road materials, petrochemical:

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Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, the Commissioners' Court finds that the best bid be awarded to all vendors based upon availability & price upon time of order. (Recorded in minutes in full)

Accept bid for culverts:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, the Commissioners' Court finds that the best bid be awarded to all vendors based upon availability & price upon time of order. (Recorded in minutes in full)

Accept bid for bridge materials:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to award bid to all vendors based upon availability & price upon time of order. (Recorded in minutes in full)

Accept bid for annual typewriter maintenance contract:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, the Commissioners' Court finds that the best and lowest bid be awarded to ALL AMERICAN TYPEWRITER in the amount of \$23.95 per machine. (Recorded in minutes in full)

25. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve bills as presented by County Auditor.

26. ADJOURNMENT:

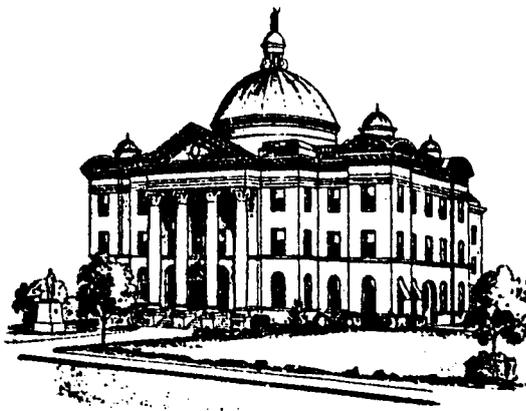
Commissioners' Court adjourned at 2:00 p.m. Monday, July 22, 1987.

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OFFICE OF
JOHN J. HAMMETT
PURCHASING AGENT



P.O. BOX 368
RICHMOND, TEXAS 77469
(713) 342-3411

STATE OF TEXAS
COUNTY OF FORT BEND

MEMO TO ALL DEPARTMENTS

SUBJECT: Typewriter Maintenance

Fort Bend County will enter into a new typewriter maintenance contract on July 1, 1987. The new contractor is obligated to chemically clean up to three (3) typewriters at no charge; you are therefore requested to delay all requests for chemical cleaning until after 1 July.

The new contractor is All American Typewriter of Stafford, Texas and their representative will inspect each typewriter in the County and affix a decal indicating their telephone number.

DO NOT CALL R & M BUSINESS MACHINES AFTER JULY 1, 1987. You may call All American Typewriter at 713-499-4226.

A telephone call to the contractor is sufficient for normal service; however, a requisition must be submitted ahead of time for chemically cleaning.


John J. Hammett

ANNUAL MAINTENANCE SERVICE CONTRACT FOR ELECTRIC AND ELECTRONIC TYPEWRITERS
BID #87-46

| <u>COMPANY</u> | <u>BID PRICE</u> |
|--|------------------|
| ALL AMERICAN TYPEWRITER AND CALCULATOR SERVICE | \$23.95 ✓ |
| BREWINGTON, INC. | \$34.50 |
| R & M BUSINESS MACHINES | \$36.45 |
| IMAGETEK CORPORATION | \$39.00 |
| ROSENBERG OFFICE SUPPLY | \$42.00 |
| DEAN WILLIAMS BUSINESS MACHINES, INC. | \$45.00 |
| TWD BUSINESS SYSTEMS, INC. | \$45.00 |
| MONROE SYSTEMS FOR BUSINESS | \$57.00 |
| PIN-GRAY INCORPORATED | \$80.47 |

AGENDA
 FORT BEND COUNTY DRAINAGE DISTRICT BOARD
 COURTHOUSE ANNEX, RICHMOND, TEXAS
 MONDAY, JUNE 22, 1987
 11:00 O'CLOCK A.M.

1. Mr. Larry Dunbar, Espey, Huston & Assoc., re: status report on Master Drainage Study.
2. Consider approval of temporary drainage easement in West Oaks Village, Precinct 3.
3. Approve exchange agreement regarding the Long Point Slough, and related deeds, within Fort Bend Levee Improvement District #12.
4. Adjournment.

FILED FOR RECORD

TIME 2:45 A.M.
P.M.

JUN 18 1987

Dinae Hilson
 County Clerk, Fort Bend Co., Tex

Jodie E. Stavinoha
 Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County Court- house & glass doors, Courthouse Annex, Richmond, Texas on Thursday, June 18, 1987 at 2:55 p.m. by

D. Lundy

DRAINAGE DISTRICT BOARD

BE IT REMEMBERED That on this 22ND day of JUNE, 1987 Drainage District Board of Fort Bend County, Texas met with the following present:

| | |
|------------------|--------------------------|
| JODIE STAVINOH | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT #1 |
| BEN DENHAM | COMMISSIONER PRECINCT #2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT #3 |
| BOB LUTTS | COMMISSIONER PRECINCT #4 |
| STANLEY KUCHERKA | COUNTY ENGINEER |

When the following were had and the following orders were passed to wit:

1. MR. LARRY DUNBAR, ESPEY, HUSTON & ASSOC., RE: STATUS REPORT ON MASTER DRAINAGE STUDY:

Larry Dunbar with Espey, Huston & Assoc. presented status report on Willow Fork of Buffalo Bayou Watershed, Long Point Slough Watershed, Clear Creek Watershed and Keegans Bayou Watershed. Also, the San Bernard River, Big Creek Watershed which is almost completed.

2. CONSIDER APPROVAL OF TEMPORARY DRAINAGE EASEMENT IN WEST OAKS VILLAGE, PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve temporary drainage easement in West Oaks Village, Precinct 3, stipulating the agreement that was presented to Drainage District Board. (Recorded in minutes in full)

Nick Osuna with Brentwood Dev. request the court to accept temporary drainage easement for West Oaks Village, Precinct 3.

3. APPROVE EXCHANGE AGREEMENT REGARDING THE LONG POINT SLOUGH, AND RELATED DEEDS, WITHIN FORT BEND LEVEE IMPROVEMENT DISTRICT #12:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve exchange agreement regarding the Long Point Slough, and related deeds, subject to receiving and signing documents.

Harry Walker representing Fort Bend LID #12 request approval of agreement.

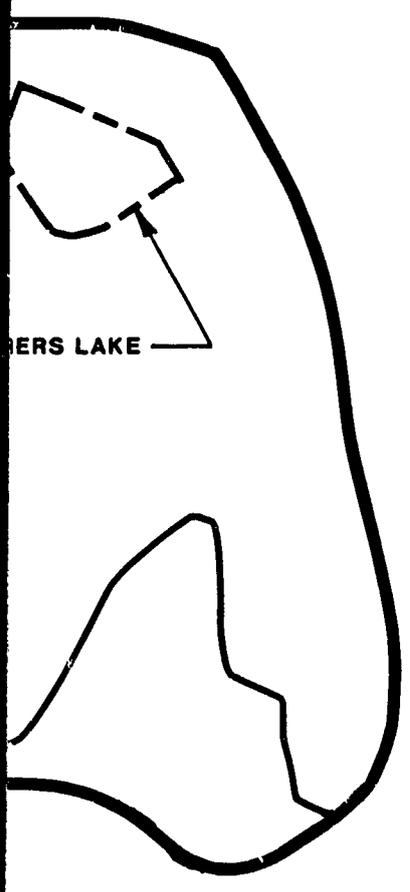
4. ADJOURNMENT:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered that Drainage District Board be adjourned at 12:00 p.m. Monday, June 22, 1987.

① drainage

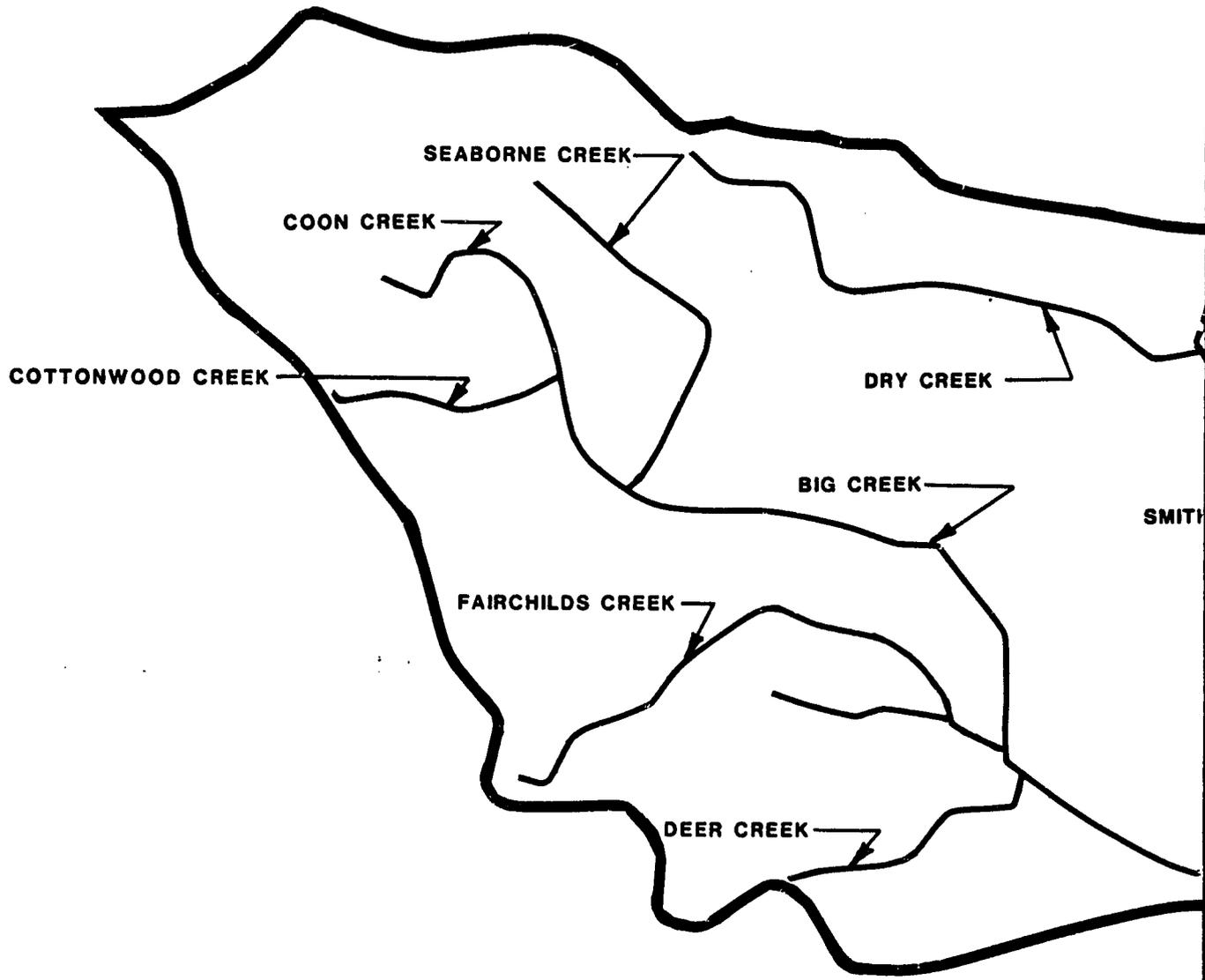
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| | |
|---|------------------|
|  ESPEY, HUSTON & ASSOCIATES, INC. <small>ENGINEERING & ENVIRONMENTAL CONSULTANTS</small> | |
|  PTI INCORPORATED <small>ENGINEERS, ARCHITECTS, PLANNERS</small> | |
| FORT BEND COUNTY MASTER DRAINAGE PLAN LOCATION MAP | |
| DATE | EXHIBIT 2 |

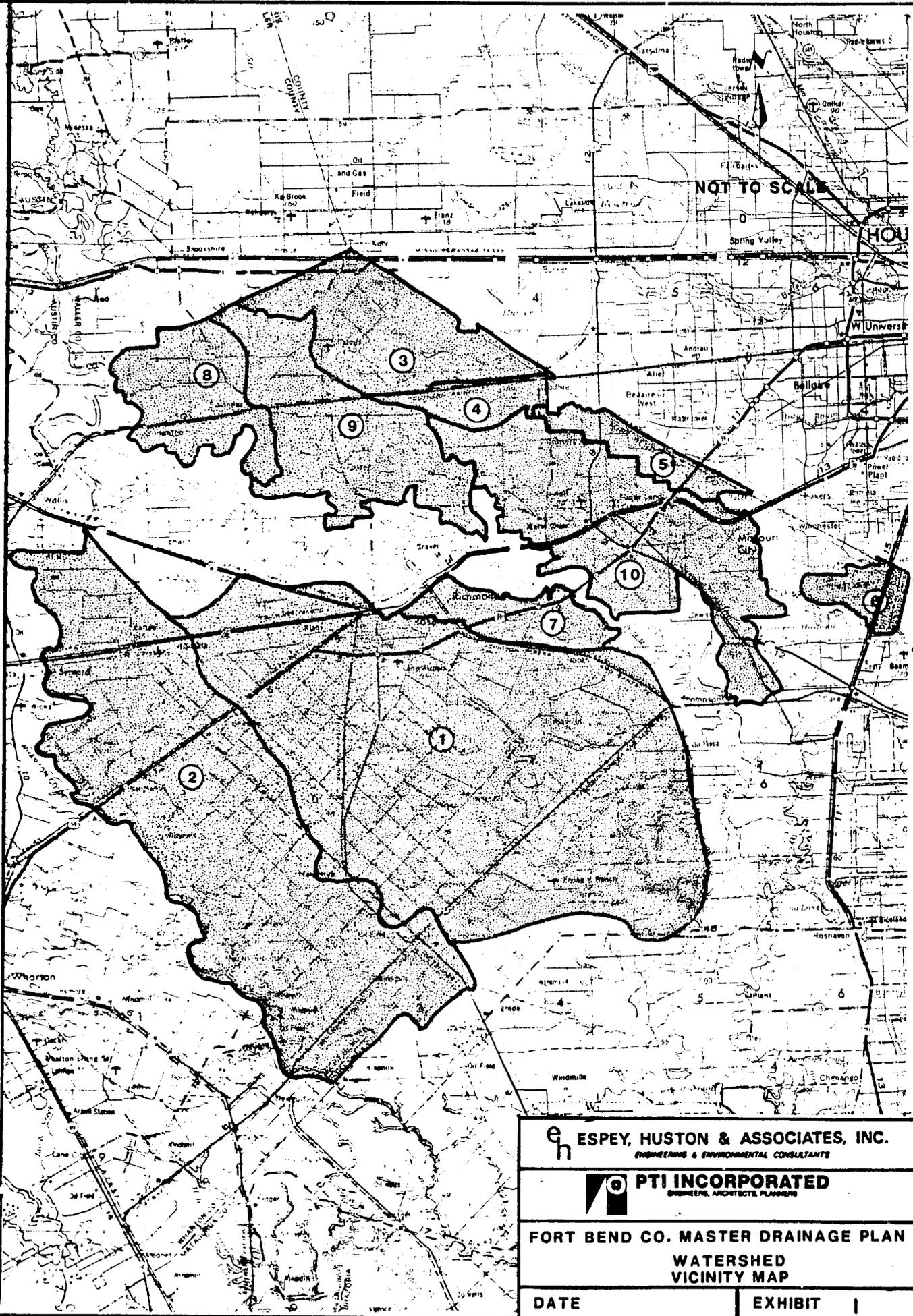
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BIG CREEK WATERSHED

1. **BIG CREEK WATERSHED**
2. **SAN BERNARD RIVER WATERSHED**
3. **WILLOW FORK OF BUFFALO BAYOU WATERSHED**
4. **LONG POINT SLOUGH WATERSHED**
5. **KEEGANS BAYOU WATERSHED**
6. **CLEAR CREEK WATERSHED**
7. **RABBS BAYOU WATERSHED**
8. **FULSHEAR CREEK WATERSHED**
9. **JONES CREEK WATERSHED**
10. **OYSTER CREEK WATERSHED**

(C)



NOT TO SCALE

ESPEY, HUSTON & ASSOCIATES, INC.
ENGINEERING & ENVIRONMENTAL CONSULTANTS

PTI INCORPORATED
ENGINEERS, ARCHITECTS, PLANNERS

FORT BEND CO. MASTER DRAINAGE PLAN
WATERSHED VICINITY MAP

| | |
|------|-----------|
| DATE | EXHIBIT 1 |
|------|-----------|

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AS PER ORIGINAL

AGREEMENT

THE STATE OF TEXAS §
 §
COUNTY OF FORT BEND §

THIS AGREEMENT is made and entered into by and between the County of Fort Bend, hereinafter referred to as "County" and by and through Brentwood Development Company, a Texas joint venture, hereinafter referred to as "Brentwood Development Company"; Big Bucks, Ltd., a Texas limited partnership, hereinafter referred to as "Big Bucks"; R.H. Skinner, J.T. Trotter, R.A. Seale, Jr. as Testamentary Trustees under the last will of R.E. Smith, deceased; and Vivian L. Smith; (R.H. Skinner, et al, and Vivian L. Smith hereinafter referred to as the "Smith Estate").

WHEREAS, Brentwood Development Company desires to dedicate to the County the Drainage Easement as set forth in Exhibit "A" attached hereto; and

WHEREAS, the Smith Estate desires to dedicate to the County the Temporary Drainage Easement as set forth in Exhibit "B" attached hereto, with the understanding that the final location of the drainage easement on the Smith tract will ultimately be decided when development occurs on the Smith tract pursuant to all proper approvals from the County; and

WHEREAS, Brentwood Development Company desires to construct drainage improvements within the Drainage Easement and the Temporary Drainage Easement for the purposes of draining the Smith Estate property (comprised of approximately _____ acres located to the south and adjacent to Brentwood Development Company's property) as it is currently being drained and facilitating the abandonment by the County of drainage right-of-way across Brentwood Development Company and Big Bucks Property; and

WHEREAS, upon completion of the drainage improvements by Brentwood Development Company, the County desires to abandon the drainage right-of-way over and across the land described in Exhibits "C" and "D" attached hereto (the "Existing Drainage

*Nick Duna
picked up
7-7-87*

4/22/87

Easement") and recorded in the Fort Bend County Deed Records, ⁰⁰¹⁰⁵
Page 210, Volume 290; ₀₀₃₃

WHEREAS, it is the desire of the County, Brentwood Development Company, Big Bucks, and the Smith Estate that, this agreement is subject to the terms, conditions, and requirements of Article 5421c-12, Vernon's Texas Civil Statutes;

WHEREAS, the County, Brentwood Development Company, Big Bucks, and the Smith Estate agree that, the property to be exchanged described in Exhibits "A" and "B" is equal to or greater than the fair market value of the property described in Exhibits "C" and "D".

NOW, THEREFORE, in consideration of the mutual understandings and agreements set forth herein, the County, Brentwood Development Company, Big Bucks and the Smith Estate agree as follows:

1. Brentwood Development Company shall dedicate to the County the Drainage Easement attached hereto as Exhibit "A", and the Smith Estate shall dedicate to the County the Temporary Drainage Easement attached hereto as Exhibit "B".
2. Brentwood Development Company shall construct drainage improvements on the land described in Exhibits "A" and "B", as approved by the County.
3. County shall, after the construction of the drainage improvements on the land described in Exhibits "A" and "B" has been completed and the same has been certified by the County Engineer to meet county standards, accept said drainage improvements into the County System for maintenance.
4. After the County has accepted the drainage improvements for maintenance, the County will then abandon and exchange the Existing Drainage Easement as set forth in Exhibits "C" and "D" attached hereto in consideration of the dedication of the property described in Exhibits "A" and "B";

AS PER ORIGINAL

provided, however, the terms and conditions of this exchange are subject to the terms and conditions of Article 5421c-12, Vernon's Texas Civil Statutes.

5. Once the drainage improvements are completed and the dedication has been accepted by the County, the County will maintain said improvements at its own cost and expense.
6. County, Brentwood Development Company, Big Bucks and the Smith Estate agree to execute and deliver all further instruments and documents, and to take all further action that may be necessary or desirable, in order to properly dedicate the drainage right-of-way described in Exhibits "A" and "B" and to abandon the Existing Drainage Easement described in Exhibits "C" and "D".

IN WITNESS WHEREOF, the parties have hereunto set their hands as of the date written below.

COUNTY OF FORT BEND

By: *Joie E. Throckmole*
 Name:
 Title:
 Date:

ATTEST:

Dianne Wilson
 Dianne Wilson, County Clerk

BRENTWOOD DEVELOPMENT COMPANY,
 a Texas joint venture

By: ROBANIE DEVELOPMENT COMPANY,
 a Joint Venturer

By: *James T. Price*
 Name: James T. Price
 Title: President
 Date: April 2, 1987

By: BARKLEY SERVICES, INC., a
 Joint Venturer

By: *E. J. Cummins, Jr.*
 Name: E. J. Cummins, Jr.
 Title: President
 Date: April 2, 1987

BIG BUCK, LTD., a Texas limited partnership

00107
0033

By: Robert S. Beamon
Name: ROBERT BEAMON
Title: GENERAL PARTNER
Date: MARCH 27, 1984

R.E. SMITH ESTATE

By: R.H. Skinner
R. H. Skinner, Testamentary Trustee

By: J. T. Trotter
J. T. Trotter, Testamentary Trustee

By: R.A. Seale, Jr.
R. A. Seale, Jr. Testamentary Trustee

R.L. Smith
Vivian L. Smith
Act for Vivian L. Smith

THE STATE OF TEXAS S
COUNTY OF _____ S

This instrument was acknowledged before me on _____ of 198____, by _____ of Fort Bend County, on behalf of said County.

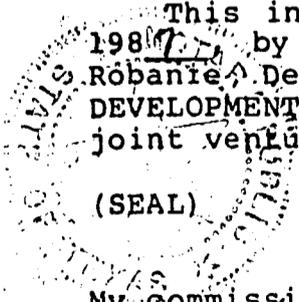
(SEAL)
My commission expires: _____

Notary Public in and for the State of T E X A S

Name typed or printed

THE STATE OF TEXAS S
COUNTY OF Harris S

This instrument was acknowledged before me on April 2ND, 1987, by James T. Price, President of Robanie Development Company, a joint venturer of BRENTWOOD DEVELOPMENT COMPANY, a Texas joint venture, on behalf of said joint venture.



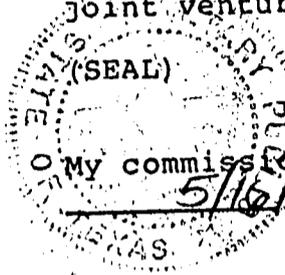
(SEAL)
My commission expires: 5/16/90

Terri Renee Smith
Notary Public in and for the State of T E X A S
TERRI RENEE SMITH
Name typed or printed

THE STATE OF TEXAS §
COUNTY OF Harris §

00108
0033

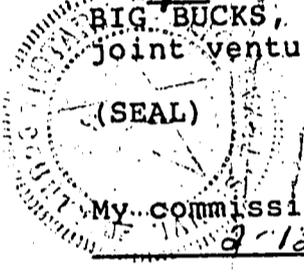
This instrument was acknowledged before me on April 2ND, 1987, by J. J. Cummins, Jr., President of Barkley Services, Inc., a joint venturer of BRENTWOOD DEVELOPMENT COMPANY, a Texas joint venture, on behalf of said joint venture.



Terri Renee Smith
Notary Public in and for
the State of T E X A S
TERRI RENE E SMITH
Name typed or printed

THE STATE OF TEXAS §
COUNTY OF _____ §

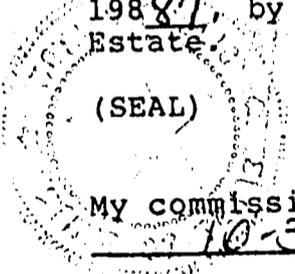
This instrument was acknowledged before me on MARCH 27, 1987, by Robert Beaman, General Partner of BIG BUCKS, LTD., a Texas limited partnership, on behalf of said joint venture.



Margaret Weber
Notary Public in and for
the State of T E X A S
MARGARET WEBER
Name typed or printed

THE STATE OF TEXAS §
COUNTY OF Harris §

This instrument was acknowledged before me on APRIL 21, 1987, by R. H. Skinner, Testamentary Trustee of the R.E. Smith Estate.



Kathy C. Lecky
Notary Public in and for
the State of T E X A S
KATHY C. Lecky
Name typed or printed

THE STATE OF TEXAS §
COUNTY OF HARRIS §

This instrument was acknowledged before me on April 21, 1987, by J. T. Trotter, Testamentary Trustee of the R.E. Smith Estate.

(SEAL)

My commission expires:
8-4-89

Rosalie Bossay
Notary Public in and for
the State of T E X A S
ROSALIE BOSSAY
Name typed or printed

THE STATE OF TEXAS §
COUNTY OF Harris §

00109

0033

This instrument was acknowledged before me on April 20,
198 7, by R.A. Seale, Jr., Testamentary Trustee of the R.E.
Smith Estate.

(SEAL)

My commission expires:
8-4-89

Rosalie Bossay
Notary Public in and for
the State of T E X A S
ROSALIE BOSSAY
Name typed or printed

THE STATE OF TEXAS §
COUNTY OF HARRIS §

This instrument was acknowledged before me on May 5,
198 7, by ~~Wanda L. Smith~~ R. A. SEALE, JR., Attorney-in-Fact for
Vivian L. Smith.

(SEAL)

My commission expires:
7/13/89

Betty Phippen
Notary Public in and for
the State of T E X A S
Betty Phippen
Name typed or printed

1939W/5

1955 2297

DRAINAGE EASEMENT

00110

THE STATE OF TEXAS
 COUNTY OF FORT BEND

§
 §
 §

KNOW ALL MEN BY THESE PRESENTS:

0033

THAT BRENTWOOD DEVELOPMENT COMPANY, a Texas joint venture (herein called "Grantor"), for TEN AND NO/100 DOLLARS (\$10.00) and other good and valuable consideration paid by Fort Bend County Drainage District, a political subdivision of the State of Texas (hereinafter called "Grantee"), the receipt and adequacy of which are hereby acknowledged, has GRANTED, BARGAINED, SOLD, ASSIGNED, TRANSFERRED, CONVEYED AND DELIVERED and does by these presents GRANT, BARGAIN, SELL, ASSIGN, TRANSFER, CONVEY and DELIVER unto the said Grantee a drainage easement upon, over, across and through the following described property situated in Fort Bend County, Texas, to-wit:

See Exhibit "A" attached hereto and made a part hereof for all purposes.

The easement, right-of-way, rights and privileges herein granted shall be used solely for the purposes of placing, constructing, operating, repairing, maintaining, rebuilding, replacing, relocating, and removing a drainage channel and related appurtenances upon, over, across and through that certain tract of land more particularly described on Exhibit "A" attached hereto which is hereinafter referred to as the "Easement Tract".

Grantee shall have all of the rights and benefits necessary or appropriate for the full enjoyment or use of the easement herein granted, including, but without limiting the same to, the free right of ingress and egress to and from the Easement Tract.

This Conveyance is made and accepted subject to any and all matters of record affecting the Easement Tract, and is further made and accepted subject to the right of Grantor, its successors and assigns, to use the Easement Tract for any and all purposes including the dedication of other easements, provided such use or other easements do not unreasonably interfere or conflict with the easement, right-of-way, rights and privileges herein granted to Grantee.

EXHIBIT "A"

TO HAVE AND TO HOLD the above described easement together 00111
 with all and singular the rights and appurtenances thereto in 0033
 anywise belonging unto said Grantee, and Grantor does hereby
 bind itself, its successors and assigns to Warrant and Forever
 Defend the said easement unto said Grantee, its successors and
 assigns, against every person whomsoever lawfully claiming or to
 claim the same or any part thereof, by, through or under
 Grantor, but not otherwise.

IN WITNESS WHEREOF, this instrument is executed this 2ND
 day of June, 1987.

GRANTOR:

BRENTWOOD DEVELOPMENT COMPANY,
 a Texas joint venture

By: Robanie Development Company,
 a Joint Venturer

By: *James T. Price*
 Name: James T. Price
 Its: President

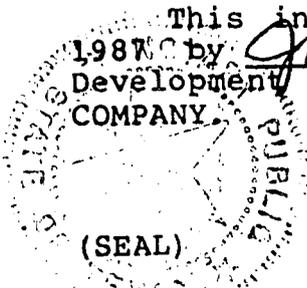
By: Barkley Services, Inc.,
 a Joint Venturer

By: *E. J. Cummins, Jr.*
 Name: E. J. Cummins, Jr.
 Its: President

GRANTEE:
 2400 RepublicBank Center
 700 Louisiana
 Houston, Texas 77002

THE STATE OF TEXAS §
 §
 COUNTY OF HARRIS §

This instrument was acknowledged before me on April 2ND,
 1987 by James T. Price, President of Robanie
 Development Company, a Joint Venturer of BRENTWOOD DEVELOPMENT
 COMPANY.

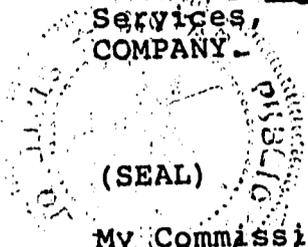


Terri Renee Smith
 Notary Public in and for
 the State of Texas
TERRI RENEE SMITH
 Name Typed or Printed

My Commission Expires:
5/16/90

THE STATE OF TEXAS §
COUNTY OF HARRIS §

This instrument was acknowledged before me on April 2ND,
1985 by E.G. Cummins, Jr., President of Barkley
Services, Inc., a Joint Venturer of BRENTWOOD DEVELOPMENT
COMPANY.



(SEAL)

Terri Renee Smith
Notary Public in and for
the State of Texas

My Commission Expires:
5/16/90

TERRI RENE E SMITH
Name Typed or Printed

1939W/14

BIG OAK MUNICIPAL UTILITY DISTRICT
DRAINAGE DITCH
PROPOSED RELOCATION
3.4328 ACRES

Being 3.4328 acres of land situated in the Day Land and Cattle Company Survey, Abstract No. 451 and the Benjamin Osbourne Survey, Abstract No. 390, Fort Bend County, Texas, out of that certain 165.7496 acre tract of land conveyed to Brentwood Development Company by deed recorded in Volume 1439, Page 603 of the Fort Bend County Deed Records (F.B.C.D.R.), said 3.4328 acre tract being more fully described as follows:

COMMENCING for reference at a fence post marking the southwest corner of said Brentwood Development Company tract, said fence post also being the southwest corner of that certain fifty (50) foot wide strip of land conveyed to the public for Bellaire Boulevard right-of-way described as Tract II in instrument recorded in Volume 614, Page 389, F.B.C.D.R.;

THENCE N 00°54'30" W, along the west boundary line of said Brentwood Development Company tract 50.00 feet to the POINT OF BEGINNING and southwest corner of the herein described tract;

THENCE N 00°54'30" W, continuing along the west boundary line of said Brentwood Development Company tract, 1827.71 feet to a point for corner on the north right-of-way (r/w) line of an eighty five (85) foot wide drainage easement conveyed to the Fort Bend County Drainage District by deed recorded in Volume 290, Page 210 of the F.B.C.D.R., said point also being S 00°54'30" E, 30.38 feet from a 1/2 inch iron rod found at the northwest corner of said Brentwood Development Company tract;

THENCE S 32°32'58" E, along the north r/w line of said 85 foot drainage easement, 162.02 feet to a point for the northeast corner of the herein described tract;

THENCE S 00°54'30" E, parallel and 85.00 feet perpendicular to the west boundary line of the said Brentwood Development Company tract, 1690.89 feet to a point on the north r/w line of the aforesaid Bellaire Blvd., said point also being the southeast corner of the herein described tract;

THENCE S 89°47'42" W, along the north r/w line of said Bellaire Blvd., 85.00 feet to the POINT OF BEGINNING, containing a computed area of 3.4328 acres of land.

PUTNEY, MOFFATT & EASLEY
CONSULTING ENGINEERS



Samuel M. Tilotta
Samuel M. Tilotta
Registered Public Surveyor No. 3601

1/2" I.R., N.W. COR. OF 165.7496 AC. TRACT AS PER ORIGINAL 1955 2301

S.A. & A.P.R.R.

00114

0033

900°54'30"E
30.38'

S 32°32'58"E
102.02'

AS PER ORIGINAL

DAY LAND & CATTLE CO.
SURVEY ABST. - 451



85' FT. BEND COUNTY DISTRICT DRAINAGE EASEMENT

WESTMOOR DRIVE

M.U.D.

DIG OAKS

BENJAMIN OSBURNE SURVEY
ABST. - 390

NORTH 50' BELLAIRE
BLVD. R/W EXTENSION
VOL. 014, PG. 389
F.B.C.D.R.

POINT OF BEGINNING

S 89°47'42"W ~ 85.00'

POINT OF COMMENCING
S.W. COR. 165.7496 AC. TRACT
VOL. 1459 PG. 603 F.B.C.D.R.

R.E. SMITH
FIRST TRACT
180.3 AC.
VOL. 321 PG. 203 F.B.C.D.R.

N 00°54'30"W ~ 50.01'

N 00°54'30"W ~ 1,027.71'

S 9.4328 ACRES

S 900°54'30"E ~ 1,690.89'

| NO. | DATE | REVISION | BY |
|-----|------|----------|----|
| | | | |
| | | | |
| | | | |

BOUNDARY SURVEY MAP OF 3.4328 ACRES IN THE DAY LAND & CATTLE CO. SURV. A-451 & THE B. OSBURNE SURV. A-390 FT. BEND, CO., TX.

PROJECT NO. BDA-08
SCALE 1" = 200'
DATE FEB. 1987
DRAWN BY D.J.
CHECKED BY J.M.T.

Putney, Moffatt & Easley
CONSULTING ENGINEERS
HOUSTON, TEXAS

OF 5HTL

TEMPORARY DRAINAGE EASEMENT

00115

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
 COUNTY OF FORT BEND §

0033

THAT R.H. Skinner, J.T. Trotter, R.A. Seale, Jr. as Testamentary Trustees under the last will of R.E. Smith, deceased; and Vivian L. Smith (herein called "Grantor"), for TEN AND NO/100 DOLLARS (\$10.00) and other good and valuable consideration paid by Fort Bend County Drainage District, a political subdivision of the State of Texas (hereinafter called "Grantee"), the receipt and adequacy of which are hereby acknowledged, has GRANTED, BARGAINED, SOLD, ASSIGNED, TRANSFERRED, CONVEYED AND DELIVERED and does by these presents GRANT, BARGAIN, SELL, ASSIGN, TRANSFER, CONVEY and DELIVER unto the said Grantee a temporary drainage easement upon, over, across and through the following described property situated in Fort Bend County, Texas, to-wit:

See Exhibit "A" attached hereto and made a part hereof for all purposes.

The temporary easement, right-of-way, rights and privileges herein granted shall be used solely for the purposes of placing, constructing, operating, repairing, maintaining, rebuilding, replacing, relocating, and removing a drainage channel and related appurtenances upon, over, across and through that certain tract of land more particularly described on Exhibit "A" attached hereto which is hereinafter referred to as the "Easement Tract". The temporary easement granted hereby shall automatically terminate at such time as development occurs on the Smith tract comprised of approximately _____ acres of land located to the south and adjacent to Brentwood Development Company's development known as "West Oaks Village", and the final location of the drainage easement on the Smith tract is ultimately decided pursuant to all proper approvals from Fort Bend County. Grantee shall file an abandonment of this temporary easement if requested by Grantor upon dedication of such final drainage easement.

Grantee shall have all of the rights and benefits necessary

or appropriate for the full enjoyment or use of the easement herein granted, including, but without limiting the same to, the free right of ingress and egress to and from the Easement Tract. 00116
0033

This Conveyance is made and accepted subject to any and all matters of record affecting the Easement Tract, and is further made and accepted subject to the right of Grantor, its successors and assigns, to use the Easement Tract for any and all purposes including the dedication of other easements, provided such use or other easements do not unreasonably interfere or conflict with the easement, right-of-way, rights and privileges herein granted to Grantee.

TO HAVE AND TO HOLD the above described easement together with all and singular the rights and appurtenances thereto in anywise belonging unto said Grantee, and Grantor does hereby bind itself, its successors and assigns to Warrant and Forever Defend the said easement unto said Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof, by, through or under Grantor, but not otherwise.

IN WITNESS WHEREOF, this instrument is executed this 22ND day of June, 1987.

GRANTOR:

R.E. SMITH ESTATE

By: [Signature]
R. H. Skinner, Testamentary Trustee

By: [Signature]
J. G. Trotter, Testamentary Trustee

By: [Signature]
R. A. Seale, Jr Testamentary Trustee

[Signature]
Vivian L. Smith

[Signature]
att. for Vivian L. Smith

GRANTEE:
2400 RepublicBank Center
700 Louisiana
Houston, Texas 77002

THE STATE OF TEXAS §
COUNTY OF HARRIS §

This instrument was acknowledged before me on April 21,
1987, by R. H. Skinner, Testamentary Trustee of the R.E. Smith
Estate.

(SEAL)

My commission expires:
10-30-89

Kathy C. Lecky
Notary Public in and for
the State of T E X A S
KATHY C. Lecky
Name typed or printed

THE STATE OF TEXAS §
COUNTY OF HARRIS §

This instrument was acknowledged before me on April 21,
1987, by J. T. Trotter, Testamentary Trustee of the R.E. Smith
Estate.

(SEAL)

My commission expires:
8-4-89

Rosalie Bossay
Notary Public in and for
the State of T E X A S
ROSALIE BOSSAY
Name typed or printed

THE STATE OF TEXAS §
COUNTY OF HARRIS §

This instrument was acknowledged before me on April 20,
1987, by R.A. Seale, Jr., Testamentary Trustee of the R.E.
Smith Estate.

(SEAL)

My commission expires:
8-4-89

Rosalie Bossay
Notary Public in and for
the State of T E X A S
ROSALIE BOSSAY
Name typed or printed

THE STATE OF TEXAS §
COUNTY OF HARRIS §

This instrument was acknowledged before me on May 5
1987, by ~~Vivian L. Smith~~ R. A. SEALE, JR., ATTORNEY-IN-FACT FOR
VIVIAN L. SMITH.

(SEAL)

My commission expires:
7/13/89

Betty Pippen
Notary Public in and for
the State of T E X A S
Betty Pippen
Name typed or printed

1955 2305

F.N. #11 1.21

EXHIBIT "A"

February 11, 1987 00118

0033

BIG OAK MUNICIPAL UTILITY DISTRICT
DRAINAGE EASEMENT
R.E. SMITH INTERESTS
1.3560 ACRES

Being 1.3560 acres of land situated in the Benjamin Osbourne Survey, Abstract No. 390, Fort Bend County, Texas, out of that certain 180.3 acre FIRST TRACT of a 400 acre tract of land conveyed to R.E. Smith by Mrs. Leslie E. Hall, a widow, and described in deed recorded in Volume 321 Page 203 of the Fort Bend County Deed Records (F.B.C.D.R.), said 1.3560 acre tract being more fully described as follows:

BEGINNING at a fence post marking the northwest corner of said R.E. Smith 180.3 acre tract, same being the southwest corner of a fifty (50) foot wide strip of land conveyed to the public for Bellaire Boulevard right-of-way (r/w) described as Tract II in instrument recorded in Volume 614, Page 389, F.B.C.D.R.;

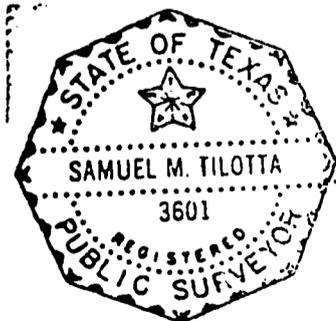
THENCE N 89°47'42" E, along the south r/w line of said Bellaire Blvd., at 1,137.60 feet pass the centerline of a drainage ditch, continuing in all a distance of 1,165.98 feet to a point for the northeast corner of the herein described tract;

THENCE S 32°32'58" E, 59.18 feet to a point for the southeast corner of the herein described tract;

THENCE S 89°47'42" W, parallel and fifty (50) feet perpendicular to the south r/w line of said Bellaire Blvd., at 28.4 feet pass the centerline of said drainage ditch, continuing in all, a distance of 1,196.67 feet to a point on the west boundary line of the aforesaid R.E. Smith 180.3 tract, said point also being the southwest corner of the herein described tract;

THENCE N 01°19'06" W, along the west boundary line of said R.E. Smith 180.3 acre tract, 50.01 feet to the POINT OF BEGINNING of the herein described tract, containing a computed area of 1.3560 acres of land.

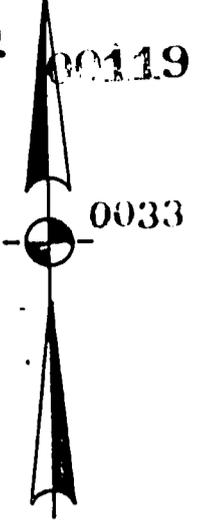
PUTNEY, MOFFATT & EASLEY
CONSULTING ENGINEERS



Samuel M. Tilotta

Samuel M. Tilotta
Registered Public Surveyor No. 3601

1955 2306
AS PER ORIGINAL 00119



G.A. & A.P.R.R.

DAY LAND CATTLE CO.
SURVEY ABST. - 451

85' FORT BEND COUNTY DISTRICT DRAINAGE EASEMENT
WESTMOOR DRIVE
BIG OAKS M.U.D.

BENJAMIN OSBURNE SURVEY
ABST - 390

F.C. COR. N.W. CORNER
R.E. SMITH 180.3 AC. TRACT

POINT OF BEGINNING
S.W. CORNER BRENTWOOD
DEVELOPMENT CO.
183.7496 ACRES VOL.
1439 PG. 603
F.B.C.D.R.

NORTH 50' BELLAIRE
BLVD. R/W EXTENSION
VOL. 614 PG. 389
F.B.C.D.R.

VOL. 290, PG. 210 F.B.C.D.R.
S 32° 32' 58" E ~ 59.18'

N 89° 47' 42" E ~ 1,165.98'
1.3560 ACRES

S 89° 47' 42" W ~ 1,196.67'

N 01° 19' 06" W ~ 50.01'

R.E. SMITH
FIRST TRACT
180.3 AC.
VOL. 321 PG. 203 F.B.C.D.R..

| NO. | DATE | REVISION | BY |
|--|------|----------|-------------------------|
| | | | |
| | | | |
| | | | |
| SURVEY MAP OF 1.3560 ACRES IN THE BENJAMIN OSBURNE SURVEY A - 390 FORT BEND, COUNTY, TEXAS | | | PROJECT NO. BDA - 08 |
| | | | SCALE 1" = 200' |
| | | | DATE FEB. 1987 |
| | | | DRAWN BY D.S. |
| | | | CHECKED BY S.M.T. |
| | | | OF ___ SHTS. |



Putney, Moffatt & Easley
CONSULTING ENGINEERS
HOUSTON, TEXAS

AS PER ORIGINAL

1955 2307

February 9, 1987

F.N. #11 1.13

BIG OAK MUNICIPAL UTILITY DISTRICT
EXISTING DRAINAGE EASEMENT
(TO BE ABANDONED)
BRENTWOOD DEVELOPMENT COMPANY TRACT
2.0289 ACRES

00120

0033

Being 2.0289 acres of land situated in the Day Land and Cattle Company Survey, Abstract No. 451 and the Benjamin Osbourne Survey, Abstract No. 390, Fort Bend County, Texas, being part of an 85 foot wide drainage easement conveyed to the Fort Bend County Drainage District by deed recorded in Volume 290, Page 210 of the Fort Bend County Deed Records, out of that certain 165.7496 acre tract of land conveyed to Brentwood Development Company by deed recorded in Volume 1439, Page 603 of the Fort Bend County Deed Records (F.B.C.D.R.), said 2.0289 acre tract being more fully described as follows:

COMMENCING for reference at a 1/2 inch iron pipe found at the northwest corner of said Brentwood Development Company tract, said point also being on the south line of the S.A. & A.P. Railroad Company 100 foot right-of-way (r/w);

THENCE S 00°54'30" E, along the west boundary line of said Brentwood Development Company tract 30.38 feet to the northeast r/w line of said drainage easement for the POINT OF BEGINNING and northwest corner of the herein described tract;

THENCE S 32°32'58" E, along the northeast r/w line of said drainage easement, 1060.12 feet to a point on the west r/w line of Westmoor Drive (100 feet wide), said point being the northeast corner of the herein described tract;

THENCE in a southwesterly direction along the west r/w line of said Westmoor Drive, following the arc of a curve to the right having a radius of 1950.00 feet, a central angle of 03°44'55" and a long chord which bears S 09°14'19" W for 127.56 feet, an arc distance of 127.58 to a point for the southeast corner of the herein described tract, said point also being on the southwest r/w line of said drainage easement;

THENCE N 32°32'58" W, along the southwest r/w line of said drainage easement, 1017.29 feet to a point for corner on the west boundary line of the aforesaid Brentwood Development Company tract, said point also being the southwest corner of the herein described tract;

THENCE N 00°54'30" W, along the west boundary line of said Brentwood Development Company tract, 162.03 feet to the POINT OF BEGINNING, containing a computed area of 2.0289 acres of land.

PUTNEY, MOFFATT & EASLEY
CONSULTING ENGINEERS



Samuel M. Tilotta
Samuel M. Tilotta
Registered Public Surveyor No. 3601

EXHIBIT "C"

POINT OF COMMENCING 1/2" I.R.
 N.W. CORNER 165.7496 AC. TRACT
 VOL. 1439, PG. 603 F.B.C.D.R.

1955 2308

AS PER ORIGINAL

00121
 0033

S.A. & A.P.R.R.

POINT OF BEGINNING

AS PER ORIGINAL

DAY LAND & CATTLE CO.
 SURVEY ABST. - 451

S 00° 54' 30" E ~ 30.36'

N 00° 54' 30" W ~ 102.09'

S 32° 32' 58" E ~ 1060.12'
 2.0289 ACRES
 N 32° 32' 58" W ~ 1017.29'

DRIVE

WESTMOOR

M.U.D.

CURVE DATA
 R = 1950.00'
 Δ = 03° 44' 55"
 L = 127.56'
 T = 63.81'
 Ch. = 9 09° 14' 19" W
 127.56'

BIG OAKS

85' FORT BEND COUNTY DISTRICT DRAINAGE ESM'T.
 VOL. 290, PG. 210 F.B.C.D.R.

BENJAMIN OSBURN SURVEY
 ABST. - 390

NORTH 50' BELLAIRE
 BLVD. R/W EXTENSION
 VOL. 614, PG. 389
 F.B.C.D.R.

R. E. SMITH
 FIRST TRACT
 160.3 AC.
 VOL. 321, PG. 203 F.B.C.D.R.

| NO. | DATE | REVISION | BY |
|--|------|----------|--|
| | | | |
| | | | |
| | | | |
| | | | |
| SURVEY MAP OF 2.0289 ACRES IN THE DAY LAND & CATTLE CO. SURVEY A-451 & THE B. OSBURN SURVEY A-390 FT. BEND, COUNTY, TX. | | | PROJECT NO. BDA-08 SCALE 1" = 200' DATE FEB. 1987 DRAWN BY CHECKED BY S.M.T. |
|  Putney, Moffatt & Easley SURVEYING ENGINEERS HOUSTON, TEXAS | | | OF SHEETS |



BIG OAK MUNICIPAL UTILITY DISTRICT
 EXISTING DRAINAGE DITCH
 (TO BE ABANDONED)
 BIG BUCKS LTD. TRACT
 1.7189 ACRES

0033

Being 1.7189 acres of land situated in the Benjamin Osbourne Survey, Abstract No. 390, Fort Bend County, Texas, being part of an 85 foot wide drainage easement conveyed to the Fort Bend County Drainage District by deed recorded in Volume 290, Page 210 of the Fort Bend County Deed Records (F.B.C.D.R.), out of that certain 202.886 acre tract of land conveyed to S/C Management 99 Ltd. by deed recorded in Volume 565 Page 799 of the F.B.C.D.R., said 1.7189 acre tract being more fully described as follows:

COMMENCING for reference at a fence post marking the southwest corner of said S/C Management 99 Ltd. tract, same being the southwest corner of a fifty (50) foot wide strip of land conveyed to the public for Bellaire Boulevard right-of-way (r/w) described as Tract II in instrument recorded in Volume 614, Page 389, F.B.C.D.R.;

THENCE N 89°47'42" E, along the south r/w line of said Bellaire Blvd., 1036.12 feet to a point;

THENCE N 00°12'18" W, 50.00 feet to a point on the north r/w line of said Bellaire Blvd. for the POINT OF BEGINNING of the tract herein described, said point also being on the southwest r/w line of the aforesaid drainage easement;

THENCE N 32°32'58" W, along the southwest r/w line of said drainage easement, 809.60 feet to a point on the east r/w line of Westmoor Drive (100 feet wide), said point being the northwest corner of the herein described tract;

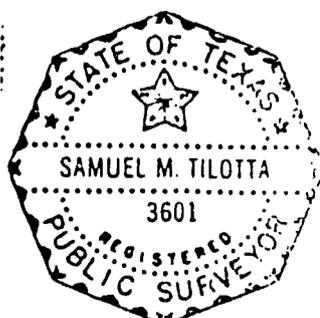
THENCE N 11°11'53" E, along the east r/w line of said Westmoor Drive, 101.58 feet to the point of curvature of a curve to the left;

THENCE continuing in a northeasterly direction along the east r/w line of said Westmoor Drive, following the arc of a curve to the left having a radius of 2050.00 feet, a central angle of 00°35'59" and a long chord which bears N 10°53'53" E for 21.46 feet, an arc distance of 21.46 to a point on the northeast r/w line of the aforesaid drainage easement, said point also being the northeast corner of the herein described tract;

THENCE S 32°32'58" E, along the northeast r/w line of said drainage easement, 952.39 feet to a point on the north r/w line of the aforesaid Bellaire Blvd., said point being the southeast corner of the herein described tract;

THENCE S 89°47'42" W, along the north r/w line of said Bellaire Blvd., 100.61 feet to the southwest corner and POINT OF BEGINNING, containing a computed area of 1.7189 acres of land.

PUTNEY, MOFFATT & EASLEY
 CONSULTING ENGINEERS



Samuel M. Tilotta
 Samuel M. Tilotta
 Registered Public Surveyor No. 3601

1955 2310

00123

0033

S.A. & A.P.R.R.

AS PER ORIGINAL

DAY LAND & CATTLE CO.
SURVEY ABST. 451

85' FORT BEND COUNTY DISTRICT DRAINAGE ESMY.
Vol. 290, Pg. 210 F.B.C.D.R.

DRIVE

WESTMOOR

M.U.D.

CURVE DATA

R = 2050.00'
Δ = 00° 35' 59"
L = 21.46'
T = 10.73'
Ch. = N 10° 55' 53" E ~ 21.46'
N 11° 11' 53" E ~ 101.58'

BENJAMIN OSBURN SURVEY
ABST. 390

BIG OAKS

9 32° 32' 56" E ~ 952.39'
1.7189 ACRES
N 32° 32' 58" W ~ 809.60'

NORTH 50' BELLAIRE
BLVD. R/W EXTENSION
VOL. 614, PG. 389
F.B.C.D.R.

POINT OF BEGINNING

100'

N 89° 47' 42" E ~ 1036.12'

S 89° 47' 42" W ~ 100.61'

POINT OF COMMENCING
S.W. CORNER 202.886 AC.
TRACT VOL. 565, PG. 799
F.B.C.D.R.

R. E. SMITH
FIRST TRACT
180.3 AC.
VOL. 321 PG. 209 F.B.C.D.R.

| NO. | DATE | REVISION | BY |
|--|------|----------|--|
| | | | |
| | | | |
| | | | |
| | | | |
| SURVEY MAP OF 1.7189 ACRES IN THE BENJAMIN OSBURN SURVEY A - 390 FORT BEND, COUNTY, TEXAS | | | PROJECT NO. 80A - 04 SCALE 1" = 200' DATE FEB. 1987 DRAWN BY CHECKED BY T.M.T. |
|  Putney, Moffatt & Easley <small>CONSULTING ENGINEERS</small> <small>HOUSTON, TEXAS</small> | | | OF _____ SHEETS |

POWER OF ATTORNEY

THE STATE OF TEXAS §
 COUNTY OF HARRIS §

KNOW ALL MEN BY THESE PRESENTS:

That I, Vivian L. Smith, of Harris County, Texas, have made, constituted and appointed, and by these presents do make, constitute and appoint R. A. Seale, Jr., of Harris County, Texas, my true and lawful attorney, for me and in my name, place and stead:

(a) To ask, demand, sue for, collect, recover and receive all and any sum or sums of money, debts, rights, property, effects or demands whatsoever due, payable or belonging or which may at any time hereafter be or become due, payable or belonging to me from any person or persons whatsoever and to execute any and all necessary or proper receipts, releases and discharges therefor;

(b) To deposit in any national or state bank or any loan association or other depository deemed proper by said attorney all moneys which shall come to his hands as such attorney, and all bills of exchange, drafts, checks, promissory notes and other securities for money payable or belonging to me, and for that purpose to sign my name and endorse the same, either for deposit or for collection, and to at any time or times withdraw from any bank, loan association or other depository any and all moneys now or hereafter belonging or payable to me, as well as all bills of exchange, drafts, checks, promissory notes and other securities, and for that purpose to draw checks in my name;

(c) To invest all moneys which shall come to his hands as such attorney in such manner as he may deem proper, including, but not limited to, the purchase of government securities secured by my separate credit;

(d) To sell, assign and transfer all or any portion of the shares of stock (whether common, preferred or otherwise) now standing in my name or which I may hereafter acquire or own in any corporation domiciled or doing business in the United States of America, and for that purpose to make and execute all necessary acts of assignment and transfer, including the power and duty to deliver the certificates representing such shares, to endorse thereon the assignment of such shares, which endorsement may be in blank or otherwise, and/or contemporaneously to deliver this power of attorney, and to transfer and do all acts proper to accomplish the transfer of such shares on the books of any such corporation;

(e) To give notice, make proofs of loss, demand and collect money, sue, compromise, arbitrate, carry on or consummate any other negotiation whatever with any insurance company and do everything else necessary or proper in connection with the collection of the amount in whole or in part due upon any insurance policy or policies, by reason of fire or damage or destruction by fire of any

property belonging to me, empowering my said attorney in fact in my name, place and stead, to execute any papers that are proper in the premises and particularly to receive, receipt for and release any insurance company from further liability for any amounts due upon any policy or policies upon or covering any such property;

(f) To effect insurance on all or any portion of the property, real, personal or mixed, now owned or hereafter owned by me in such amounts and to cover such risks as said attorney considers proper;

(g) To loan or borrow money on my behalf in any manner (including by joint and several obligations) with or without security, and to pledge or encumber in any manner (including with purchase money mortgages) securities or any other property, real, personal or mixed, now owned or hereafter owned by me;

(h) To order, purchase and contract for such materials and labor as shall be reasonably necessary for the purpose of making needed repairs on my residence located in Harris County, Texas, or any other properties located in Harris County, Texas, or elsewhere which I now own or might hereafter acquire;

(i) To execute and file tax returns, closing agreements, compromises, and other settlements with the Internal Revenue Service and to defend in my name any actions, suits or legal proceedings that may be instituted against me, and for that purpose, my said attorney is authorized to employ counsel to arbitrate, compromise, to submit to judgment, or to prosecute an appeal;

(j) To manage and control all property, real, personal and mixed, now owned or hereafter owned by me, to contract to lease, sell or otherwise dispose of said property, or any part thereof, to any person or persons whomsoever for such sum, on such terms and with such agreements as to said attorney shall seem proper; to execute, acknowledge and deliver good and sufficient instruments of lease, conveyance or other instruments of sale or disposition for the same upon any such consideration and with any such clauses, covenants and agreements to be therein contained as said attorney shall consider proper; to demand, recover, collect and receive all sums of money which shall be due and owing by reason of any such lease, sale, conveyance or other disposition, and to execute and deliver sufficient releases therefor;

(k) To execute and deliver on my behalf a qualified disclaimer within the meaning of section 2518 of the Internal Revenue Code of 1954 or the corresponding provisions of any subsequently enacted federal tax law (the "Code");

(l) To make gifts outright to or in trust for the benefit of the natural or known objects of my bounty and to or for any one or more organizations to which contributions are then deductible under sections 170(c) and 2522(a) of the Code.

All moneys, shares of stock and other property, real, personal and mixed, or any portion thereof, referred to in this instrument as owned or belonging to me, or which might hereafter be owned or belong to me, shall not be limited to that which is classified or presumed to be my separate property but shall also include all rights, titles and interests of every nature now or hereafter owned or belonging to me.

The undersigned, Vivian L. Smith, recognizes that powers of attorney are sometimes strictly construed and it is not the intention of the undersigned by enumerating the above powers to in any manner limit the power and authority of the above named attorney, R. A. Seale, Jr., and in addition to the above enumerated powers, said attorney is authorized and empowered, for me and in my name, place and stead, to do any and every act and exercise any and every power that I might or could do or exercise through any other person and that he shall deem proper or advisable, intending hereby to vest in said attorney a full and universal power of attorney.

This power of attorney shall not terminate on disability of the principal.

The validity of this power of attorney shall not be affected in any manner by reason of the execution, at any time, of powers of attorney by the undersigned in favor of persons other than those named herein.

The undersigned agrees and represents to those dealing with my said attorney-in-fact that this power of attorney may be voluntarily revoked only by revocation entered of record in the office of the County Clerk of Harris County, Texas.

WITNESS THE EXECUTION HEREOF this, the 27th day of August, 1985.

WITNESS:

John A. Lee
William W. Orr

Vivian L. Smith
Vivian L. Smith

8737491

00128

AFFIDAVIT

STATE OF TEXAS X
 X
 COUNTY OF HARRIS X

BEFORE ME, the undersigned authority, on this day personally appeared R.H. Skinner, J.T. Trotter, and R.A. Seale, Jr., as Testamentary Trustees under the last will of R.E. Smith, deceased; and Vivian L. Smith, who being by me first duly sworn, deposed and said:

Our names are R.H. Skinner, J.T. Trotter, R.A. Seale, Jr., Testamentary Trustees under the last will of R.E. Smith, deceased; and Vivian L. Smith. We are all the owners of an approximately 392.2764 tract of land located to the south of and adjacent to Brentwood Development Company's ("Brentwood") property along Bellaire Boulevard ("West Oaks Village"). I (we) have been informed and understand that Brentwood has proposed, as part of its development plan for West Oaks Village, a drainage plan which will include the construction of an open channel system designed to convey the existing storm water flow along a course different from what currently exists. The existing storm water flow is currently conveyed within the existing drainage channel in the 85' Fort Bend County Drainage District Easement set forth in Volume 290, page 210 of the Fort Bend County Deed Records.

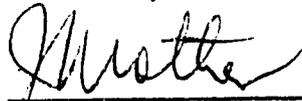
The course which Brentwood has proposed begins at the intersection of the existing channel with the proposed south fifty foot (50 ft.) of the proposed Bellaire Boulevard. The channel would run west within the fifty foot right-of-way to the western boundary of Brentwood's tract. The channel would turn and proceed north to its intersection with the existing channel. Exhibit "A" attached hereto graphically represents the proposed course described herein.

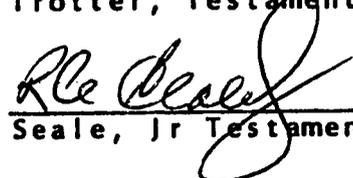
1955 2316⁰⁰¹²⁹
0033

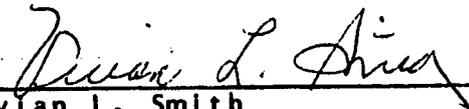
I (we) understand, acknowledge and concur that Brentwood has agreed to undertake, and the Fort Bend County Drainage District has indicated its intent to approve, the construction of the channel system as described with the sizing being based on flow capacity within the existing channel and based on the design calculations set forth in Exhibit "B" attached hereto and made a part hereof.

R.E. SMITH ESTATE

By: 
R.H. Skinner, Testamentary Trustee

By: 
J.T. Trotter, Testamentary Trustee

By: 
R.A. Seale, Jr Testamentary Trustee


Vivian L. Smith

1955 2317

SUBSCRIBED AND SWORN TO by the said R. H. Skinner, Testamentary Trustee of the R.E. Smith Estate, this 5th day of JUNE, 1987, to certify which witness my hand and seal of office.

(SEAL)

Betty Pippin

Notary Public in and for the State of TEXAS

My commission expires:

7/13/89

BETTY PIPPIN
Name typed or printed

SUBSCRIBED AND SWORN TO by the said J. T. Trotter, Testamentary Trustee of the R.E. Smith Estate, this 8th day of JUNE, 1987, to certify which witness my hand and seal of office.

(SEAL)

Betty Pippin

Notary Public in and for the State of TEXAS

My Commission expires:

7/13/89

BETTY PIPPIN
Name typed or printed

SUBSCRIBED AND SWORN TO by the said R.A. Seale, Jr., Testamentary Trustee of the R.E. Smith Estate, this 3rd day of June, 1987, to certify which witness my hand and seal of office.

(SEAL)

Rosalie Bossay

Notary Public in and for the State of TEXAS

My Commission expires:

8-4-89

ROSALIE BOSSAY
Name typed or printed

SUBSCRIBED AND SWORN TO by the said Vivian L. Smith, this 18th day of JUNE, 1987, to certify which witness my hand and seal of office.

(SEAL)

Betty Pippin

Notary Public in and for the State of TEXAS

My Commission Expires:

7/13/89

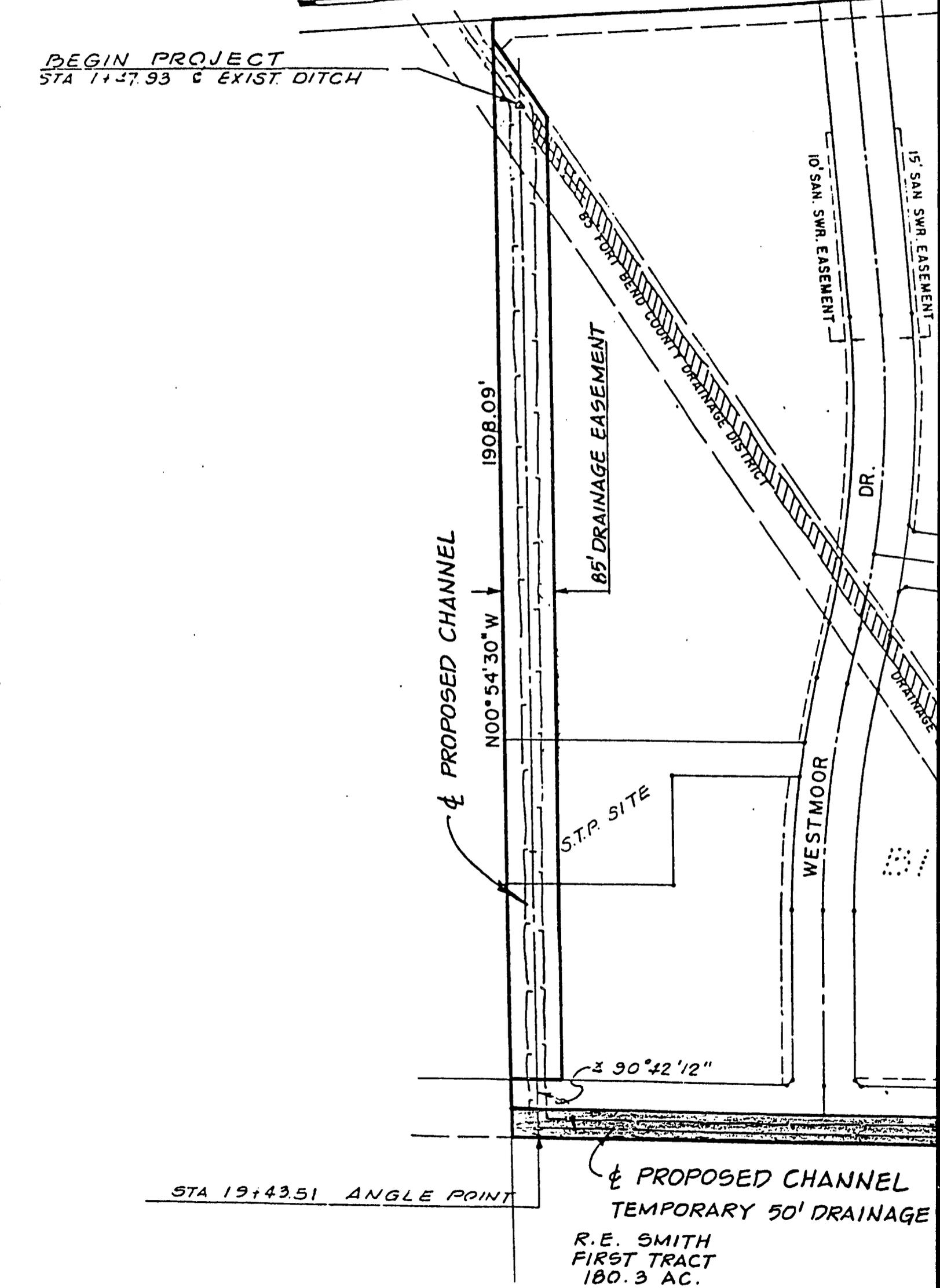
BETTY PIPPIN
Name typed or printed

1955 2318

00131
0033

AS PER ORIGINAL

BEGIN PROJECT
STA 1+47.93 @ EXIST. DITCH



1908.09'

PROPOSED CHANNEL

N00°54'30" W

85' DRAINAGE EASEMENT

S.T.P. SITE

WESTMOOR

90°42'12"

10' SAN. SWR. EASEMENT

15' SAN SWR. EASEMENT

DR.

STA 19+43.51 ANGLE POINT

PROPOSED CHANNEL
TEMPORARY 50' DRAINAGE

R.E. SMITH
FIRST TRACT
180.3 AC.

1955 2319

00132
0033

F.M. 1093

AS PER ORIGINAL

S A B A P

N 85° 11' 13" E

30" TRUNKLINE

10' SAN. SWR. EASEMENT

15' SAN SWR. EASEMENT

OAKLAND MILLS DR.

INLAND OAKS DR.

SCRUB

OAK DR.

SCENIC OAKS DR.

WESTMOOR DR.

B.I.O.

OAKS

M.I.D.

DRAINAGE EASEMENT VOL. 290 PG. 2707 B.C.D.R.

EXIST. DITCH TO BE FILLED
& COMPACTED TO SURROUNDING
SOILS PROCTOR DENSITY

BELLAIRE

50'

S 89° 47' 42"

ED CHANNEL

Y 50' DRAINAGE EASEMENT

END PROJECT

STA. 30+58.45 & EX

Existing Channel

AS PER ORIGINAL

1955 2320

00133

0033

AS PER ORIGINAL

1093

S A B A P R R

N85°11'13"E

3919.93'

30" TRUNKLINE
GAS CO.

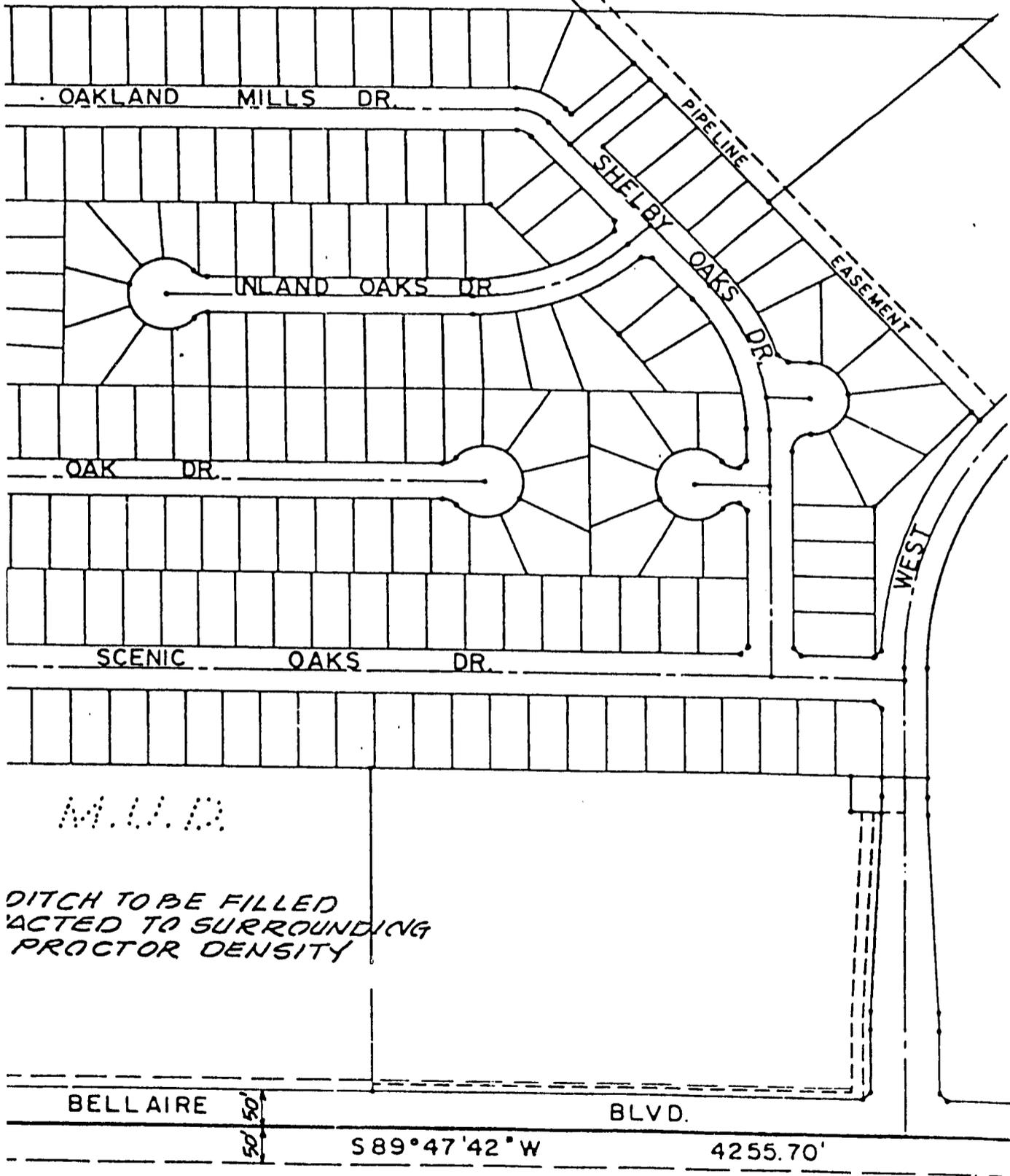


EXHIBIT "A"

AS PER ORIGINAL

1955 2320

1955 23

00134
0033

S A B A P R R

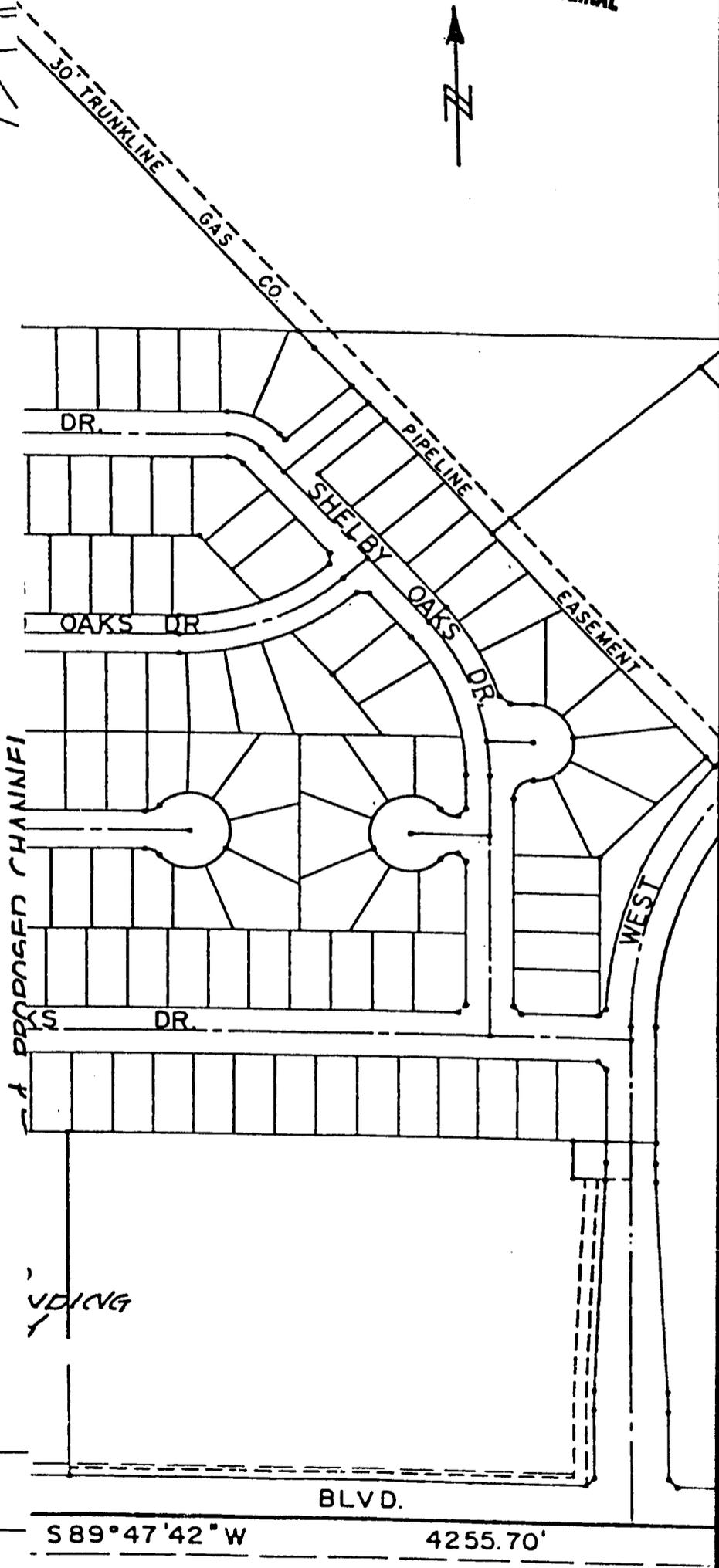
N 85° 11' 13" E

3919.93'

AS PER ORIGINAL



BEGIN PROJECT
STA 1+37.93 @ EXIST. DITCH



STA 19+43.51 ANGLE PROJECT

B.45 @ EXIST. DITCH

EXHIBIT "A"

AS PER ORIGINAL

PUTNEY, MOFFATT & EASLEY
1303 Sherwood Forest
HOUSTON, TEXAS 77043
Phone 932-6666

AS PER ORIGINAL 1955 2321
JOB BIG OAKS MUNICIPAL UTILITY DISTRICT
SHEET NO. 1 OF 4
CALCULATED BY S.M.T. DATE MAR. 1987
CHECKED BY _____ DATE 00135
SCALE NONE 0033

HYDRAULIC DESIGN FOR
RELOCATION OF FORT BEND COUNTY DRAINAGE DISTRICT
UNIT No. 5B1 THRU BIG OAKS M.U.D., FROM THE SOUTH
LINE OF THE DISTRICT (BELLAIRE BLVD.) TO THE S.P.R.R.
AT FM 1093 (WESTHIMER ROAD) PER THE ATTACHED
EXHIBIT "A".

The proposed channel is designed to carry the runoff capable of being conveyed by the existing ditch. The existing section at Bellaire Blvd. is estimated to be approximately 53.3 sq. ft. as computed on sheet 3. The approach slope to Bellaire Blvd. is about 0.10% and the typical section appears to be a "V" shape. The ditch has berms on each side which make it difficult for runoff to enter the channel. For purposes of estimated full flow water surfaces, we have assumed that surface to be the lowest natural ground elevation outside the berm. The existing ditch has a capacity of approximately 77 cfs. The estimated runoff determined by the Fort Bend County Drainage District for the 392 acre contributing runoff is 1/8 cfs per acre for a total of 49 cfs.

The proposed channel relocation from the intercepting point at Bellaire Blvd. to the existing channel at the S.P.R.R. allows for a maximum slope of 0.08%. The proposed section at the intercepting point is shown on sheet 3 and has a capacity of 78 cfs. The proposed section is enlarged from the southwest corner of Big Oaks M.U.D. to the S.P.R.R. to drain a small portion of the District not planned to drain immediately into the proposed Westmar Drive Storm Sewer.

The channel located in the future south fifty (50) feet of Bellaire Blvd. is temporary. Excavation from this portion will be cast along the south line of the temporary drainage easement to be used for fill when Bellaire Blvd. is to be paved. Sufficient openings in the stockpile will be provided so runoff can enter the new channel.

AS PER ORIGINAL

ORIGINAL 1000 2066

PUTNEY, MOFFATT & EASLEY

1303 Sherwood Forest
HOUSTON, TEXAS 77043
Phone 932-6666

JOB MISS. WORKS. H. W. L. NOTICE HERRINGTON.

SHEET NO 2 OF 4

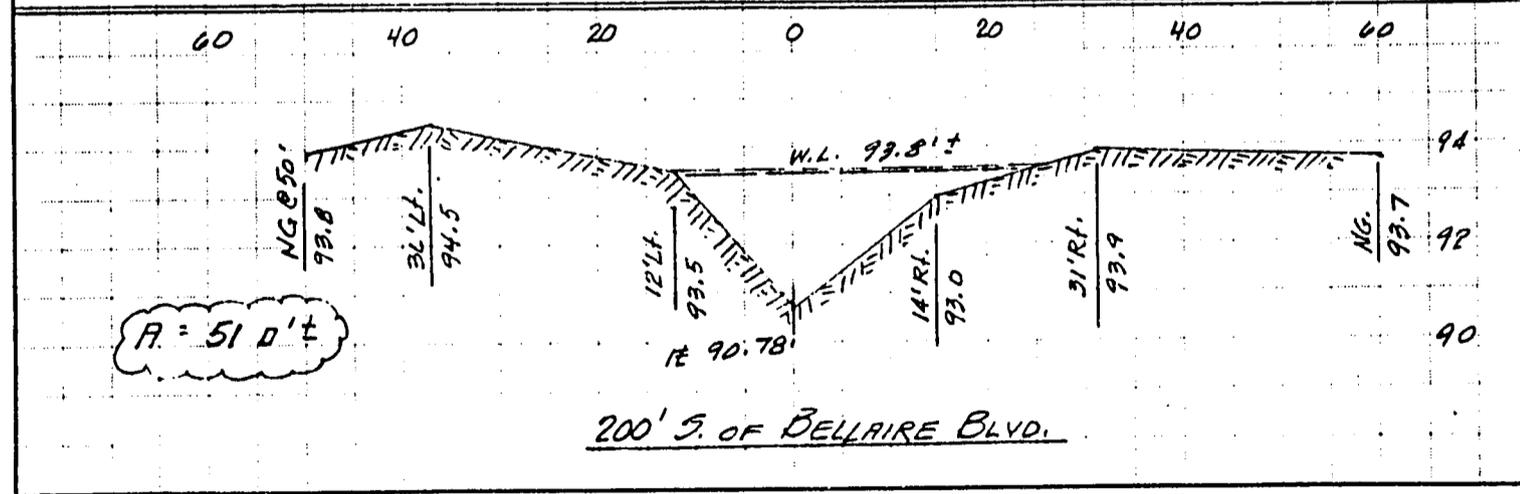
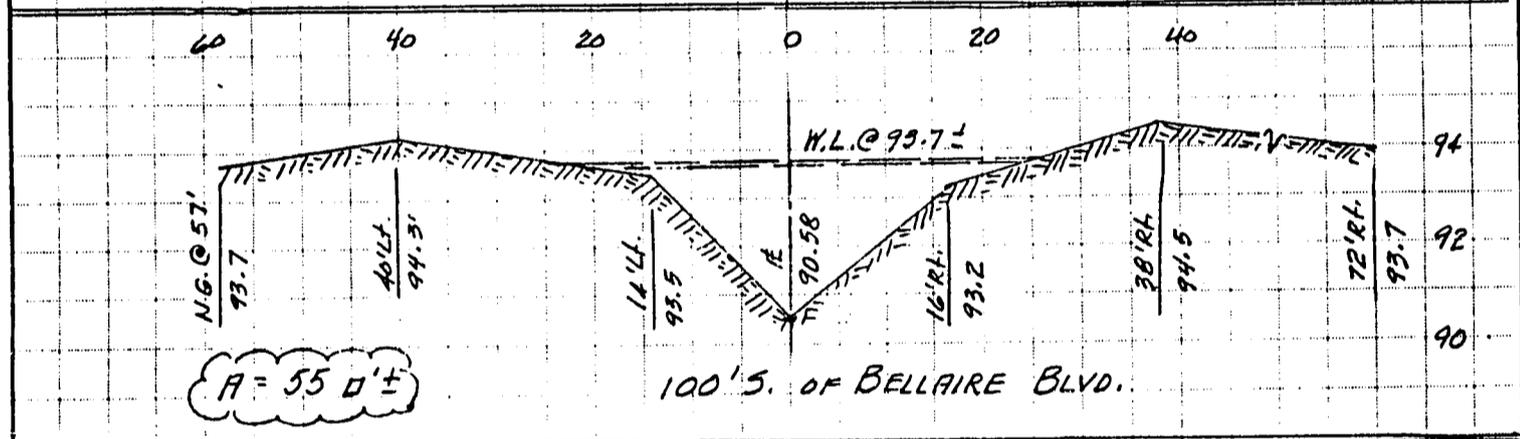
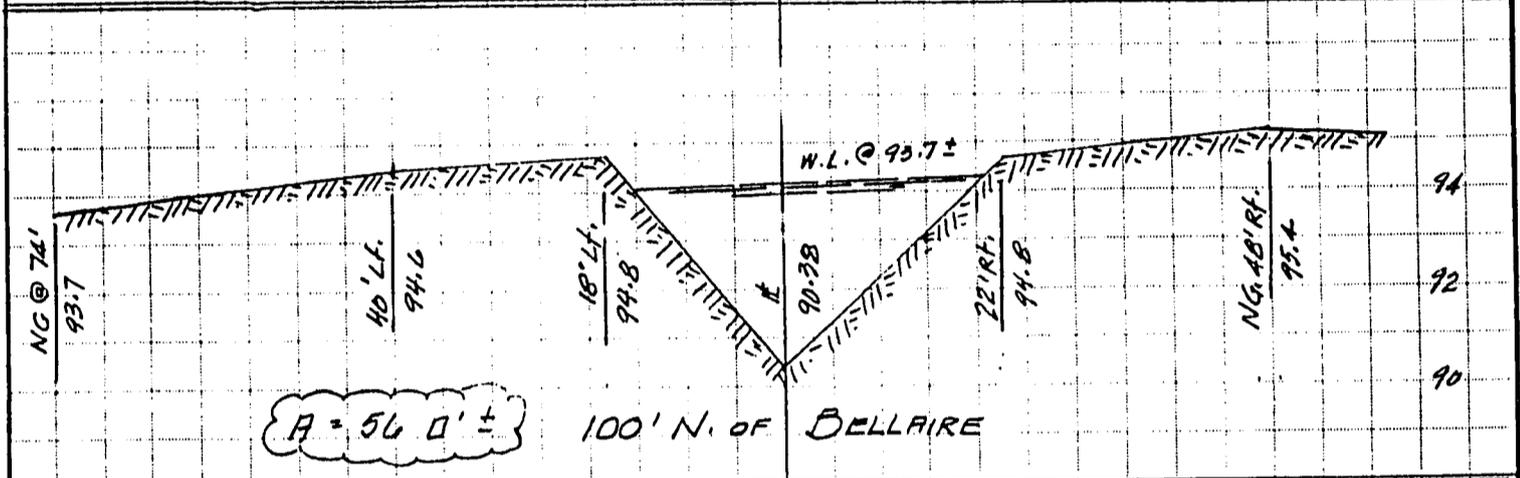
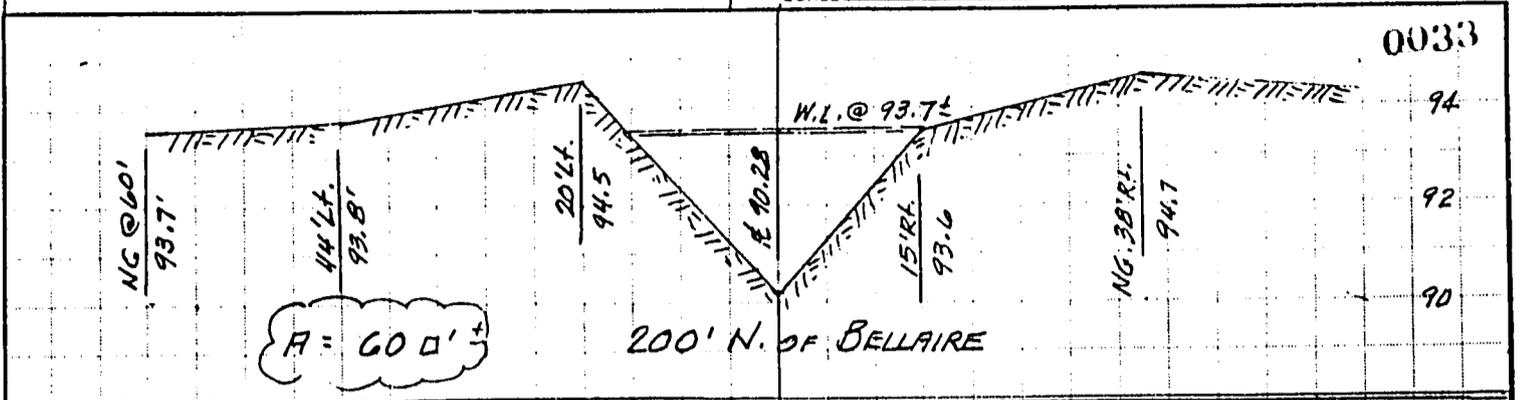
CALCULATED BY _____ DATE MAR. 1987

CHECKED BY _____ DATE 00136

SCALE NONE 0033

TYPICAL SECTIONS - EXISTING DITCH

0033



AS PER ORIGINAL

PUTNEY, MOFFATT & EASLEY

1303 Sherwood Forest
HOUSTON, TEXAS 77043
Phone 932-6666

AS PER ORIGINAL

JOB BIG OAKS MUNICIPAL UTILITY DISTRICT
SHEET NO 5 OF 4
CALCULATED BY SMT DATE MAR. 1987
CHECKED BY _____ DATE 00137
SCALE NONE

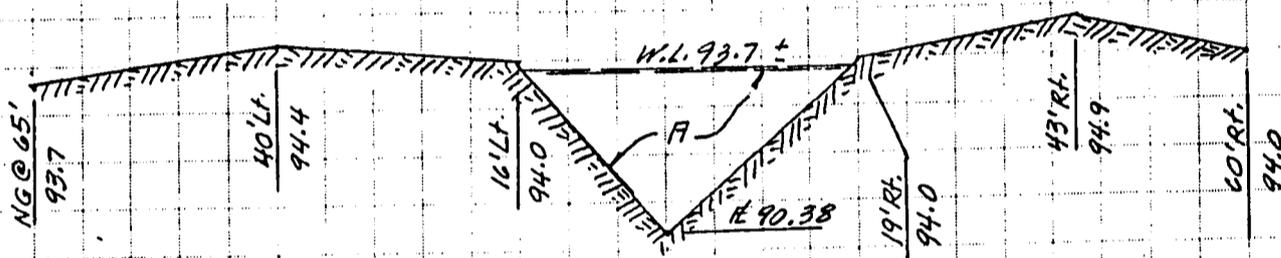
RELOCATION OF DRAINAGE DITCH (FORT BEND COUNTY UNIT 5B) 0033
THRU BIG OAKS M.U.D., FROM FUTURE BELLAIRE BLVD. TO THE
S.P.R.R.

A. DESIGN CRITERIA

(a) Estimated runoff to be intercepted:

392 acres (Smith Tract) @ $1/8$ cfs/acre = 49 cfs
Fort Bend County Limit or capacity of section.

(b) Existing Cross Section @ Bellaire Blvd.



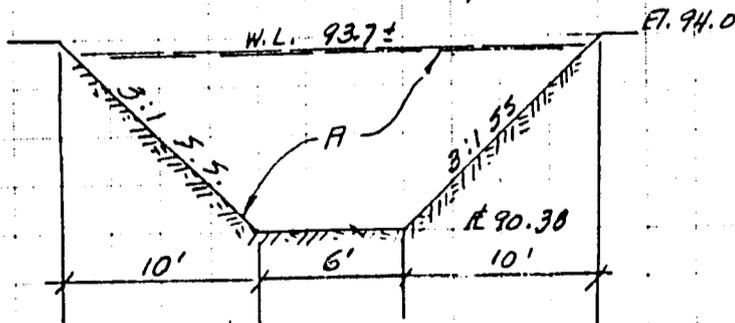
$A = 53.30'$
 $r = 1.63$
 $S = .0010$

$n = .045$
 $b_N = V_{\text{section}} = 0$
 $d = 3.32$
 $T = 14.7 + 17.4 = 32.1$
W.L.

$Q = 77.28$ cfs
(see sheet A)

(c) Proposed cross section and Design Criteria

X-Section @ Existing Ditch



$n = .045$
 $b_W = 6.0$
 $d = 3.32$
 $T = 26$
 $r = 2.00$
 $A = .53.1$

$Q = 78.59$ cfs
(See Sheet 4)

AS PER ORIGINAL

1955 2324

PUTNEY, MOFFATT & EASLEY
1303 Sherwood Forest
HOUSTON, TEXAS 77043
Phone 932-6666

JOB BIG OAKS M.U.D. Ditch Elevation
SHEET NO. 4 OF 4
CALCULATED BY SMT DATE MAR. 1987
CHECKED BY _____ DATE _____
SCALE AS PER ORIGINAL 00138

B. CHANNEL CAPACITIES

0033

(a) Existing Channel @ Ballaire Blvd.

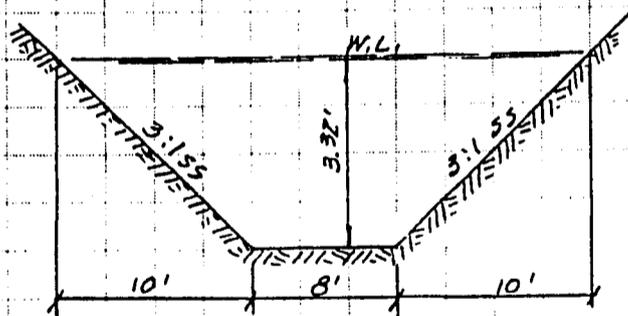
From Hydraulic Tables, Dept. of Army, Corp. of Engineers
Table 36; $n = .045$ for $r = 1.63$ and $s = .0010$
 $V = 1.45$ fps

$$Q = AV = 53.3 (1.45) = 77.28 \text{ cfs}$$

(b) Proposed Channel @ Ballaire Blvd. and intersection of existing ditch.

From Table 36: $n = .045$ for $r = 2.00$ and $s = .0008$
 $V = 1.48$ fps

$$Q = AV = (53.1)(1.48) = 78.59 \text{ cfs}$$

(c) Proposed Channel @ SW Corner Big Oaks M.U.D.

$n = .045$ $A = 59.80'$
 $b_N = 8.0$ $r = 2.06$
 $d = 3.32$ $s = .0008$
 $T_{WL} = 28.0$

from Table 36: $n = .045$ for $r = 2.06$ and $s = .0008$
 $V = 1.51$ fps

$$Q = AV = (59.8)(1.51) = 90.30 \text{ cfs}$$

②

R. E. SMITH INTERESTS

2000 WEST LOOP SOUTH, SUITE 1900
HOUSTON, TEXAS 77027

00139

May 6, 1987

0033

Mr. Fernando H. Williams
Williams & Crawford, Inc.
2400 West Loop South
Suite 104
Houston, Texas 77027

Re: Establishment of 50'
Temporary Drainage Easement
Fort Bend County, Texas

Dear Fernando:

Enclosed is copy of Agreement which has been executed by R. A. Seale, Jr., Attorney-in-Fact for Vivian L. Smith, and by the three Successor Trustees of the R. E. Smith Testamentary Trusts. I am also enclosing a copy of Power of Attorney from Mrs. Smith to R. A. Seale, Jr.

Please furnish us with a copy of the Agreement, and also furnish Dick Moore a copy and let him know when they are going to be out there so they can be sure and take care of the cattle.

Sincerely,



W. N. Finnegan

WNF:bp
Enclosures

CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF ARTICLE 1941 (a), VERNON'S TEXAS CIVIL STATUTES.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

COMMISSIONERS COURT MINUTES

FILMED ON JULY 14, 1987.

STARTING WITH
FILM CODE NO. vol.0033pg.0001

ENDING WITH
FILM CODE NO. vol.0033pg.00139

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY



FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 22
DAY OF OCTOBER, 19 87.
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 00141.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AGENDA
 FORT BEND COUNTY COMMISSIONERS COURT
 COURTHOUSE ANNEX, RICHMOND, TEXAS
 REGULAR SESSION
 MONDAY, JULY 6, 1987
 9:00 O'CLOCK A.M.

0033

1. Approve minutes of meeting of June 22, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Sheriff Gus George, re: (1) accept check in the amount of \$638.11 from Wharton Livestock Auction as payment for sale of impounded livestock and rebudget into General Fund; (2) authorize payment of \$409.75 to Dep. R. L. Stasney as reimbursement expense for impounded livestock; (3) accept check in the amount of \$5,032 from City of Rosenberg as their portion of 1987 operating costs for Law Enforcement Academy.
6. Consider approval of Criminal Justice Service Agreement between Houston Police Dept. & Fort Bend County. *HCIC*
7. Mr. Roman Bohachevsky, County Librarian, re: request for additional \$25,000 for books & materials as discussed during budget hearings.
8. Constable Richard Pring, Precinct 4, re: (1) request approval of additional personnel; (2) request approval of Patrick Spacek as reserve deputy and approve bond & oath for same.
9. Consider acceptance of road dedication of Empress Lane in Precinct 3.
10. Approve specifications and authorize advertising for bids for repair of Courthouse roof.
11. Accept check in the amount of \$259.86 from Houston Motor Center for repair to ambulance and rebudget into E.M.S. line item 7019.
12. Consider release of bonds for Tara Subdivision, Sec. 3 & 4, Prct. 1.
13. Consider accepting new Letter of Credit for Pheasant Creek, Section 2 and release previous bond.
14. Enter into minutes the new ownership name of Aratex Services Inc., formerly Servisco.
15. Consider allowing use of reception area at Precinct 2 Fresno Office by State Board of Pardons & Paroles on a part-time basis.
16. Consider adding Howe Lane, a pre-existing County road, to the County Road Maintenance System in Precinct 2.
17. Consider approval of additional broker for investment services for Fort Bend County.
18. Approve plans for additional Courthouse parking east of 3rd St. at the end of Liberty St.
19. Consider applications from Fort Bend Telephone to lay cable under & along Old Needville-Fairchilds Rd. in Prct. 1 & Mueck Rd. in Prct. 2.
20. Consider applications from General Telephone to lay cable under & along 5th St. in Prct. 3 & Pilcik Rd. in Prct. 4.
21. Consider accepting bids for the following: (1) Installation of one or more new vehicle lifts (#87-53); (2) One or more new 1/2 ton pickup trucks (#87-54); (3) One or more new 3/4 ton pickup trucks (#87-55).
22. Reject all bids on screening plant & conveyor (#87-48).
23. Transfer funds from Drainage District's 1986 balance into ~~Capital~~ *Bridge* Improvements Fund.

24. Meet in Closed Session to discuss personnel matters - County Engineer's position, as authorized by Art. 6252-17, Sec. 2(g), V.T.C.S. & take action.

25. Approve bills.
BL/AP

FILED FOR RECORD

26. Adjournment.

TIME 2:45 ~~A.M.~~ P.M.

JUL 2 1987

Jodie E. Stavinoha
Jodie E. Stavinoha, County Judge

Dinae Wilson
County Clerk, Fort Bend Co., Tex

I certify that this agenda was posted on bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, July 2, 1987 at 2:55 p.m. by *D. Audrey*

REGULAR SESSION

BE IT REMEMBERED That on this 6th day of July, 1987, Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|-----------------|-------------------------|
| JODIE STAVINOHA | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF JUNE 22, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve meeting of June 22, 1987 with corrections to page 4, #19.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve changes in depository pledge contracts with FIRST NATIONAL BANK OF ROSENBERG. (Recorded in minutes in full)

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve line item transfers in budget for VEHICLE MAINTENANCE AND CONSTABLE PRECINCT 3. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approved out-of-town travel request for the following departments:

COMMISSIONER PRECINCT 3
 COUNTY EXTENSION AGENT-AGRICULTURE
 COUNTY CLERK
 ANIMAL CONTROL
 DISTRICT ATTORNEY

5. SHERIFF GUS GEORGE, RE: (1) ACCEPT CHECK IN THE AMOUNT OF \$638.11 FROM WHARTON LIVESTOCK AUCTION AS PAYMENT FOR SALE OF IMPOUNDED LIVESTOCK AND REBUDGET INTO GENERAL FUND; (2) AUTHORIZE PAYMENT OF \$409.75 TO DEPUTY R. L. STASNEY AS REIMBURSEMENT EXPENSE FOR IMPOUNDED LIVESTOCK; (3) ACCEPT CHECK IN THE AMOUNT OF \$5,032 FROM CITY OF ROSENBERG AS THEIR PORTION OF 1987 OPERATING COSTS FOR LAW ENFORCEMENT ACADEMY:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve all of the above. (Recorded in minutes in full)

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS
WITH 1st Natl Rosenberg
Pledge
Release \$ 500,000
U.S. Treas Note
Receipt # 450214
Due Date 1/15/88

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS
WITH _____
Release \$ _____

Receipt # _____
Due Date _____

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS
WITH _____
Release \$ _____

Receipt # _____
Due Date _____

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS
WITH _____
Release \$ _____

Receipt # _____
Date Due _____

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS
WITH _____
Release \$ _____

Receipt # _____
Due Date _____

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS
WITH _____
Release \$ _____

Receipt # _____
Due Date _____

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1986

On this the _____ day of _____, 1986, at a _____ Session of the Commissioner's Court, the following members being present:

0033

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on November 25, 1985, the Court heard and approved a budget for the year 1986 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1986, adopted November 25, 1985.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| <u>Castable Pct 3</u> DEPT. | FROM | TO | INCREASE (DECREASE) |
|-----------------------------|--------------------|--------------------|------------------------|
| 3020 Rentals | 1326 ⁷⁰ | 1191 ⁷⁰ | (135 ⁰⁰) |
| 0701 Seminars | 130 ⁰⁰ | 265 ⁰⁰ | + 135 ⁰⁰ |
| 3020 Rentals | 1191 ⁷⁰ | 626 ⁷⁰ | (565 ⁰⁰) |
| 4010 Fees | 741 ⁰⁷ | 1306 ⁰⁷ | + 565 ⁰⁰ |
| 4011 Uniforms | 1000 ⁰⁰ | 875 ⁰⁰ | (125 ⁰⁰) |
| 4010 Fees | 1306 ⁰⁷ | 1431 ⁰⁷ | + 125 ⁰⁰ |

DATE: 6-26-87

DEPARTMENT HEAD: [Signature]

THE COUNTY OF FORT BEND

BY: _____
Jodie Stavinoha, County Judge Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| Vehicle Maintenance | DEPT. 28 | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|---------------------|-------------|---------------------------|---------------------------|-------------|------------------------|
| | | | FROM | TO | |
| | | 2000 Utilities | \$ 8,400.00 | \$ 7,400.00 | (\$ 1,000.00) |
| | | 9001 Shop Supplies | \$ 4,500.00 | \$ 4,000.00 | (\$ 500.00) |
| | | 7006 Tires & Tubes | \$ 500.00 | \$ 300.00 | (\$ 200.00) |
| | | 1050 Repairs To Equipmt. | \$ 2,000.00 | \$ 1,500.00 | (\$ 500.00) |
| | | 1010 Property of Equipmt. | \$10,311.00 | \$12,511.00 | \$ 2,200.00 |

DATE: 6-26-87

DEPARTMENT HEAD: 

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

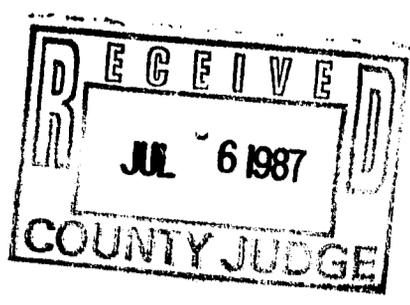
Bob Lutts, Commissioner Pct. #4

S: 7-3-87

00147

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Alton B. Pressley

Period: Date of Departure October 24, 1987

Date of Return October 28, 1987

Purpose of Trip: County Judges and Commissioner's Association of Texas Annual Conference

Places to be Visited: San Antonio

Mode of Transportation (State whether by personal auto, airline, etc.) Personal auto

Alton B. Pressley
Name
Alton B. Pressley
County Commissioner, Precinct 3
Title

June 29, 1987
Date

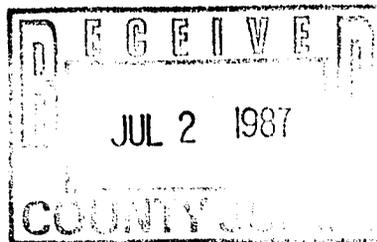
Approved: Commissioners' Court

J. Stavinohe
County Judge

Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

P. Johnnie Cooper

Period: Date of Departure August 1, 1987
Date of Return August 5, 1987

Purpose of Trip: Texas County Agriculture Agents Association Meeting

Places to be Visited: Lubbock, Texas

Mode of Transportation
(State whether by personal auto, airline, etc.) Personal Auto

[Signature]
Name

June 29, 1987
Date

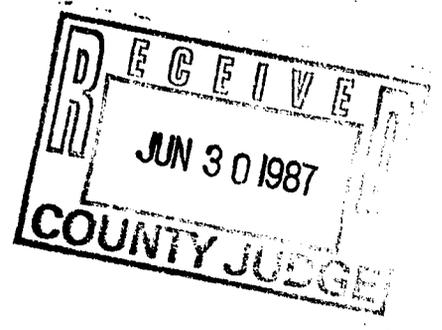
County Extension Agent-Agriculture
Title

Approved: Commissioners' Court
[Signature]
County Judge

Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Glenda Benoit

Period: Date of Departure Aug. 5, 1987

Date of Return Aug. 7, 1987

Purpose of Trip: Texas College of Probate

Places to be Visited: Dallas

Mode of Transportation (State whether by personal auto, airline, etc.) Airline

Dianne Wilson, Name

6/30/87 Date

County Clerk Title

By [Signature] Deputy

Approved: Commissioners' Court

[Signature] County Judge

Date

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

CINDI REEVES
MARIE SCHNEIDER
ANN DUBAY

Period: Date of Departure NOVEMBER 8, 1987
Date of Return NOVEMBER 11, 1987

Purpose of Trip: TEXAS ANIMAL CONTROL OFFICERS
CONTINUING EDUCATION PROGRAM

Places to be Visited: TEXAS A & M UNIVERSITY

Mode of Transportation
(State whether by personal auto, airline, etc.) AC UNIT 6

CINDI REEVES
Name

JUNE 12, 1987
Date

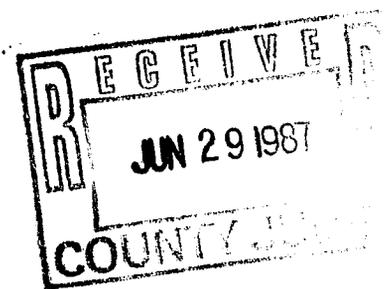
SUPERVISOR
Title

Approved: Commissioners' Court
J. Stevenson
County Judge

Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Sherry Stavinoha

Sam W. Dick

Period: Date of Departure July 18, 1987

Date of Return July 21, 1987

Purpose of Trip: Visit Victim Witness Program in Xenia, Ohio (awarded grant for trip from N.D.A.A.)

Places to be Visited:

Mode of Transportation (State whether by personal auto, airline, etc.) airline

Signature of Sam W. Dick

Name

June 29, 1987

Date

Criminal District Attorney

Title

Approved: Commissioners' Court

Signature of J. Stavinoha

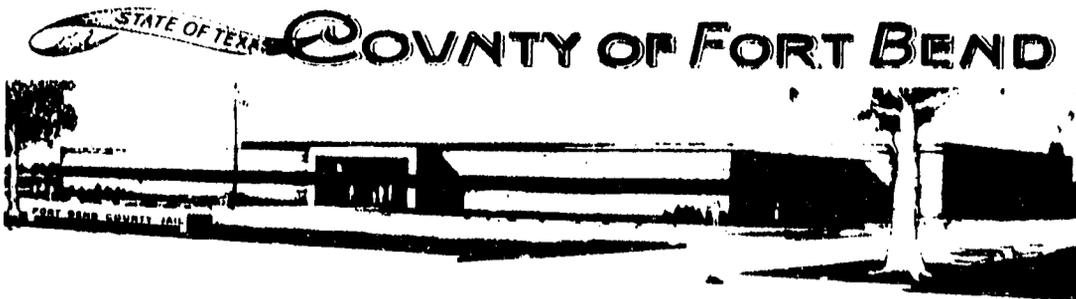
County Judge

Date

5
00152

0033

713/342-6116



GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

July 1, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct #1
Commissioner Ben Denham, Precinct #2
Commissioner Alton Pressley, Precinct #3
Commissioner Bob Lutts, Precinct #4

Gentlemen:

We request the following item be included on the Commissioners' Court Agenda for Monday, July 6, 1987.

Accept check in the amount of \$5,032.00 from the City of Rosenberg as their portion of the 1987 operating costs for the Fort Bend County Law Enforcement Academy and deposit in the Academy budget.

Your favorable consideration of this request will be most appreciated.

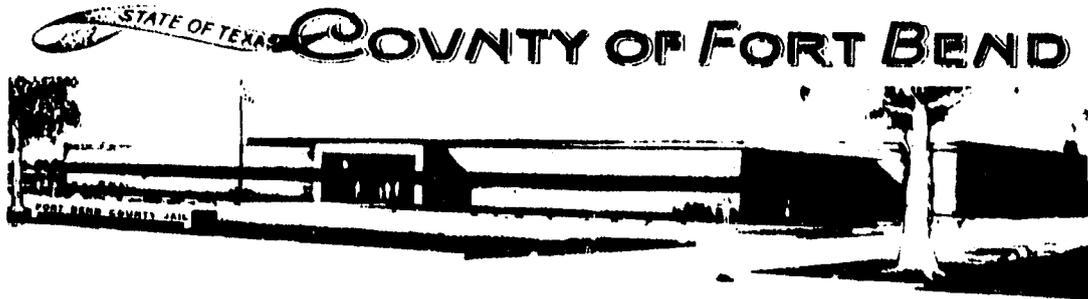
Sincerely,

A handwritten signature in black ink, appearing to read "Gus George".

Gus George
Sheriff

GG/en

cc: Dianne Wilson, County Clerk
Kathy Hynson, County Treasurer
Mrs. Joyce Tompkins, County Auditor
Lieutenant Don Martin, Academy Director



5
00153

0033

713/342-6116

GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

July 7, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

I would request the following item be included on the Commissioners' Court Agenda for Monday, July 13, 1987.

- 1) Accept check in the amount of \$36.68 from Brenham Wholesale Grocery which represents the difference between the purchase price of four (4) cases of produce from Safeway Stores, Inc. and rebudget into the General Fund.

Your favorable consideration of this request will be greatly appreciated.

Sincerely,

Gus George
Sheriff

GG/jj

cc: ✓ Dianne Wilson, County Clerk
Mrs. Joyce Tompkins, County Auditor
Mrs. Kathy Hynson, County Treasurer

**Brenham
Wholesale
Grocery Co.**

602 W. FIRST ST.
P.O. BOX 584
BRENHAM, TX 77833
409/836-7925

June 29, 1987

Mr. Gus George, Sheriff
Fort Bend County
1410 Ransom Road
Richmond, Texas 77469

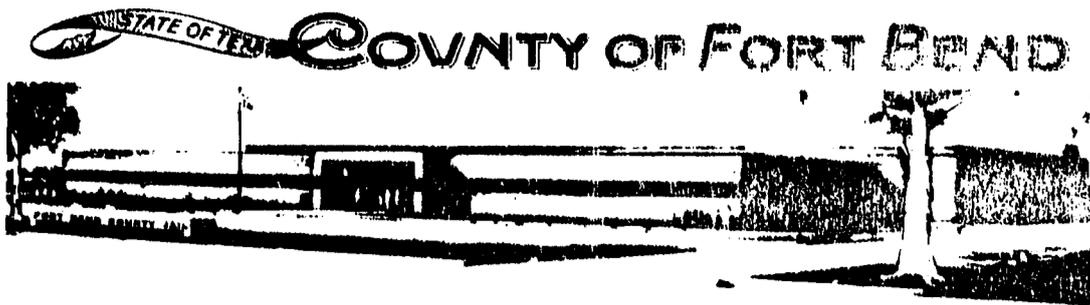
Dear Sir:

Thank you for mailing us the invoice for purchase of two boxes of bananas and two boxes of oranges on June 5, 1987. We are sending herewith our check in the amount of \$36.68, which represents the difference between what your cost would have been for these items if delivered by Brenham Wholesale and what you had to pay at Safeway.

We appreciate your business and hope to continue to serve you promptly and dependably.

Very truly yours,

Marilyn Whitmarsh
Marilyn Whitmarsh, Produce Dept.



GUS GEORGE, SHERIFF

1410 Ransom Road

Richmond, Texas 77469

June 18, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

I would request the following item be included on the Commissioners' Court Agenda for Monday, July 6, 1987.

- 1) Accept check in the amount of \$638.11 from the Wharton Livestock Auction, Inc. as payment for the sale of impounded livestock, and rebudget into the General Fund.
- 2) Authorize payment of \$409.75 to Deputy Ronald L. Stasney as reimbursement for the feeding, caring and newspaper advertisement of impounded livestock per attached quotation.

Your favorable consideration of this request will be greatly appreciated.

Sincerely,

Gus George
SheriffGG/jj
attachment (1)cc: ✓ Dianne Wilson, County Clerk
Mrs. Joyce Tompkins, Auditor
Mrs. Kathy Hynson, Treasurer

QUOTATION

From Ronald L. Stasney, Deputy

To Fort Bend County

(56)

00156

Inquiry No. 104

Date 06/18/87

Terms

Prices quoted are F.O.B.

Delivery

AS PER ORIGINAL

We are pleased to quote as follows. Your inquiry

| Quantity | Description | Price | Amount |
|----------|--|----------|----------|
| | Care/Feeding of estray cow and calf picked up by Fort Bend County Sheriff Department on May 15, 1987 at Moore Cattle Company (pasture in Long Point Sulfur Field) address of 3619 FM 762 | | |
| | 33 days at \$10.00 per day | \$330.00 | \$330.00 |
| | Advertisement May 21 and June 7, 1987 | 79.75 | 79.75 |
| | TOTAL | | \$409.75 |

By *Ronald Stasney*

6. CONSIDER APPROVAL OF CRIMINAL JUSTICE SERVICE AGREEMENT BETWEEN HOUSTON POLICE DEPT. & FORT BEND COUNTY:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve Criminal Justice Agreement between Houston Police Dept. and Fort Bend County.
(Recorded in minutes in full)

Mr. Marshall Whichard, Sheriff's Department presented the Agreement.

7. MR. ROMAN BOHACHEVSKY, COUNTY LIBRARIAN, RE: REQUEST FOR ADDITIONAL \$25,000 FOR BOOKS & MATERIALS AS DISCUSSED DURING BUDGET HEARINGS.

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve the additional \$25,000 for books and materials as discussed during budget hearings. Funds to come from AP-17 Revenue Sharing.

Mr. Roman Bohachevsky, County Librarian requested the second half of \$25,000 for books and materials for the the County Library.

8. CONSTABLE RICHARD PRING, PRECINCT 4, RE: (1) REQUEST APPROVAL OF ADDITIONAL OF ADDITIONAL PERSONNEL; (2) REQUEST APPROVAL OF PATRICK SPACEK AS RESERVE DEPUTY AND APPROVE BOND AND OATH FOR SAME.

Postponed

9. CONSIDER ACCEPTANCE OF ROAD DEDICATION OF EMPRESS LANE IN PRECINCT 3.

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept Empress Lane in Precinct 3 into the County Road Maintenance System from McCrary Road to the bridge but not including the bridge. (Recorded in minutes in full)

Mr. Fred Peterson, President of the Royal Estate Homeowners Association asked to consider accepting Empress Lane into the County road maintenance system.

10. APPROVE SPECIFICATION AND AUTHORIZE ADVERTISING FOR BIDS FOR REPAIR OF COURTHOUSE ROOF:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve specifications and advertise for bids for repair of the courthouse roof. (Recorded in minutes in full)

John Lance with Lance Roofing presented specification on courthouse roof.

11. ACCEPT CHECK IN THE AMOUNT OF \$259.86 FROM HOUSTON MOTOR CENTER FOR REPAIR TO AMBULANCE AND REBUDGET IN E.M.S. LINE ITEM 7019:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to accept check in the amount of \$259.86 from Houston Motor Center for repair to ambulance.

AS PER ORIGINAL

WHEREAS, the City and the Participating Agency, pursuant to the provisions of the Interlocal Cooperation Act, TEX. REV. CIV. STAT. ANN. art. 4413(32c) (Vernon Supp. 1984), have determined that it would be in the best interest of the City, and the Participating Agency and the citizens and inhabitants thereof, for the Participating Agency's Law Enforcement Branch to use the Criminal Justice System for the purpose of retrieving Information; and,

NOW, THEREFORE, in consideration of the mutual covenants, agreements and benefits to both parties it is agreed as follows:

ARTICLE I

DEFINITIONS

As used in this Agreement, the following words and phrases shall have the meanings set out below unless a different meaning clearly appears from the context in which the terms appears:

"City" is identified in the Preamble and includes its successors and assigns.

"Chief of Police" means the Chief of Police, City of Houston.

"Countersignature Date" means the date on which this Agreement is signed by the Controller of the City of Houston.

"Criminal Justice System" means the law enforcement information contained therein and made available to the Participating Agency in accordance with the terms and conditions of this Agreement.

"Information" means proprietary and confidential data disclosed by the Houston Police Department to the Participating Agency, and by the Participating Agency to the Houston Police Department, if any, in connection with and during the term of this Agreement. Such law enforcement information, applicable to this Agreement, is as follows:

- On-Line Offense System (OLO)
- Identification System
- General Persons System

"Inquiry-Only Participant" means the Participating Agency who has the right, in accordance with the terms and conditions of this Agreement, to only retrieve Information.

"Law Enforcement Branch" means the office of the Fort Bend County Sheriff, and the office of the Fort Bend County Criminal District Attorney.

"Participating Agency" is identified in the Preamble and includes its successors and assigns.

"System" means the Houston Police Department's host computer system located at 61 Riesner Street, 2nd Floor, Houston, Texas 77002.

ARTICLE II

The City agrees to provide, in accordance with the terms and conditions of this Agreement, the Participating Agency's Law Enforcement Branch with access to and use of the Information maintained by the Houston Police Department as an Inquiry-Only Participant.

ARTICLE III

The Participating Agency agrees to do the following:

- A. Work in concert with the Houston Police Department in all matters of mutual concern.
- B. Abide by those rules, regulations, policies and procedures, attached hereto and incorporated herein as Exhibit "A," which apply to an Inquiry-Only Participant;
- C. Work in concert with the Houston Police Department by obtaining written approval from the Chief of Police prior to the acquisition and/or implementation of any equipment, goods, and services applicable to the services offered by this Agreement. Equipment interfacing with the System is under management control of the Participating Agency's Law Enforcement Branch, subject to inspection by the Chief of Police at any reasonable time.
- D. Provide the necessary hardware and software, if applicable, to cause its terminal(s) to communicate with the City via the protocol required by the City; and
- E. Provide the telephone circuit(s) and funding, and modems to communicate with the City's System for accessing the Criminal Justice System.

ARTICLE IV

Upon execution of this Agreement, the City shall furnish the Participating Agency's Law Enforcement Branch a list of transaction codes and/or system message key mnemonics to enable authorized employees and agents of the Participating Agency's Law Enforcement Branch to obtain access, for inquiry purposes only, to the Information. The Participating Agency shall provide the City with a list of names and business addresses of all authorized terminal operators, administrative staff and any other applicable personnel who may or may not be employees who shall have access to the Information for inquiry purposes only. Access shall be granted, for inquiry purposes only, to said authorized persons upon certification of satisfactory completion of terminal training by the Houston Police Department's Computer Services Division.

Use of a password for access to the Information by any person other than by the use of his/her own password shall be grounds for terminating this Agreement.

ARTICLE V

It is expressly understood and agreed that the Participating Agency's Law Enforcement Branch shall have access only to the Information available to them through the transaction codes and/or system message key mnemonics provided to them by the City, for law enforcement purposes only, and to no other computer data without the written consent of the Chief of Police. Further, the Participating Agency expressly acknowledges, understands, and agrees the Information is proprietary and confidential to the Houston Police Department, and agrees not to allow any such Information to be disclosed, reproduced or released in any form to any law enforcement agency, peace officer or individual outside their Law Enforcement Branch without prior written consent of the Chief of Police. This Agreement shall be governed by local, state and/or federal rules, regulations, statutes, or judicial decisions, and any violation thereof shall be grounds for terminating this Agreement.

ARTICLE VI.

The Participating Agency shall have access to the Information twenty-four (24) hours a day, each and every day of the week. The City shall not be liable for any temporary inability of the Participating Agency's Law Enforcement Branch to obtain access due to maintenance, break downs, and other causes beyond the control of the City. In the event that the capacity of the System is inadequate to meet the needs of the Participating Agency and the City, the rights of the City shall prevail.

ARTICLE VII

The City does not guarantee the accuracy or timeliness of the Information, and in the event of inaccuracies, the City shall bear no liability. Further, the Participating Agency agrees to verify the accuracy of the Information with the office of the appropriate law enforcement agency which has in its possession the original Information. FAILURE TO VERIFY WITH EACH LAW ENFORCEMENT AGENCY THE ACCURACY OF THE INFORMATION, PRIOR TO THE EXECUTION OF THE INFORMATION, MAY BE GROUNDS FOR TERMINATION OF THIS AGREEMENT. Further, such failure shall relieve the City of any and all liability which may arise as the result of an inaccurate and/or incomplete record.

ARTICLE VIII

The Participating Agency agrees to keep the Participating Agency's terminal(s) and printer(s) functioning at an acceptable level so as not to interfere with the System. Failure to do so may be grounds for termination of this Agreement.

ARTICLE IX

In addition to any other rights of termination granted herein, the City reserves the right to terminate this Agreement immediately in the event of any or all of the following:

- A. Use of the Participating Agency's terminal(s) to obtain Information by any person who has not been assigned a password, or otherwise authorized, by the Chief of Police;

- B. Any attempt to gain access to information other than that authorized by the Chief of Police;
- C. The event that the System capacity is inadequate to meet the needs of the City and the Participating Agency;
- D. Failure by the Participating Agency to reimburse the City for all telephone circuit(s) charges for accessing the City's Criminal Justice System; or
- E. Violation of any of the terms of this Agreement or rules, regulations, policies and procedures, attached hereto and incorporated herein as Exhibit "A".

ARTICLE X

The City reserves the right to modify or delete City Information contained in the Criminal Justice System and that which is available to the Participating Agency and/or to change the transaction codes and programs from time to time.

ARTICLE XI

All notices and communications under this Agreement may be mailed by certified mail, return receipt requested, or hand delivered, to the Participating Agency at the following address:

ATTENTION: Honorable Jodie Stavinoha
County Judge
P.O. Box 368
Richmond, Texas 77469

All notices and communications under this Agreement may be mailed by certified mail, return receipt requested, or hand delivered to the City at the following address:

City of Houston
Houston Police Department
61 Riesner, 3rd Floor
Houston, Texas 77002
ATTENTION: Chief of Police

Notices mailed as above shall be deemed given and completed on the day of deposit in the United States mail.

ARTICLE XII

The term of this Agreement shall be for three (3) years beginning on the Countersignature Date with automatic one (1) year renewable terms each contingent upon the availability of funds. This Agreement shall remain in force until either party gives thirty (30) days written termination notice to the other party specifying the default complained of.

ARTICLE XIII

This instrument contains the entire Agreement between the parties relating to the rights herein granted and the obligations herein assumed. Any oral representations or modifications concerning this Agreement shall be of no force or effect excepting a subsequent modification in writing signed by all parties hereto.

IN WITNESS HEREOF, the City and the Participating Agency have made and executed this Agreement in multiple copies, each of which is an original.

ATTEST/SEAL (if a corporation):

FORT BEND COUNTY, TEXAS

~~WITNESS (if not a corporation)~~

"Participating Agency"

By: Dianne Wilson

By: Jodie E. Stavinoha

Name: Dianne Wilson

Name: Jodie E. Stavinoha

Title: County Clerk

Title: County Judge

Date: July 6, 1987

ATTEST/SEAL:

CITY OF HOUSTON, TEXAS, "CITY"

Ann Russell

SIGNED BY: [Signature]

City Secretary

Colby R. Berryhill

Mayor

APPROVED:

COUNTERSIGNED BY:

By: F.E. Yorek, Acting Chief of Police

F.E. Yorek

[Signature]

Chief of Police,

City Controller

Houston Police Department

APPROVED AS TO FORM:

DATE COUNTERSIGNED:

Dawn Ulbrich

9/15, 1987

Assistant City Attorney

CRIMINAL JUSTICE SYSTEM AGREEMENT

AS PER ORIGINAL 0033

EXHIBIT "A"

1. TCIC Policies and Procedures.

Information received through the General Persons inquiry may contain data from the Texas Crime Information Center (TCIC) files. The Houston Police Department is a participant in a user's contract with the Texas Crime Information Center. This contract governs the manner and conditions under which Criminal Justice Information may be obtained from the State of Texas data files and the conditions for the use and disclosure of that information. The Agreement to which this Exhibit is attached reflects those conditions.

2. Bimonthly User Certification.

On a bimonthly schedule, the Computer Services Division, Houston Police Department, shall provide the Participating Agency with a listing of their employees authorized to access the Criminal Justice System. Within ten (10) days of receipt of this listing, the Participating Agency shall certify the information as correct or provide changes as required and return to:

Computer Services Division
61 Riesner, Room C114
Houston, Texas 77002

As part of this certification, the "Site Coordinator" and "Key Operators" shall also be identified.

3. Immediate Notification of Employee Status Change.

It shall be the responsibility of the Participating Agency to immediately notify, by telephone, the Division Commander of the Computer Services Division of any change in active status of an authorized user resulting from termination, retirement, suspension, investigation, or leaving from his employment. Such initial notification shall be followed by written notification to:

Computer Services Division
Division Commander
61 Riesner Room C114
Houston, Texas 77002

4. Use Limited Specific Terminals.

All authorized users from the Participating Agency are to limit their terminal usage to the terminal(s) located within the agency's facility.

5. Supplies.

It shall be the responsibility of the Participating Agency to provide for any and all supplies necessary to operate their terminal(s) and printer(s).

6. Charge for Service.

At this time, no transaction or service charge will be imposed for access to the Criminal Justice System except for communications line charge(s).

7. Site Coordinator/Key Operator.

The Houston Police Department's Computer Services Division shall provide training on the proper use and access methods of the Criminal Justice System. The Participating Agency shall identify a "Site Coordinator" and a "Key Operator" per shift available to assist their users in the proper operation of that site's computer equipment.

8. Trouble Procedures.

Should there be any difficulty gaining access or retrieving authorized information from the Criminal Justice System, the following procedure shall be initiated:

. During regular business hours, 0700 and 1630 hours, Monday through Friday (excluding City holidays), contact the Computer Services Division. During all other times, contact the Computer Operation Center, Houston Police Department.

. The equipment located at the Participating Agency is the property of that agency. The maintenance and the subsequent servicing of the terminal(s), printer(s) and modem(s) is the responsibility of the Participating Agency and not that of the Houston Police Department. Contact the Key Operator at your agency to determine the exact procedure to follow.

. The Computer Services Division and the Computer Operations Center personnel will make every effort to determine the exact cause of any service interruption each time they occur. Prior to contacting the Computer Services Division or the Computer Operations Center, please contact the "Site Coordinator" or "Key Operator" within your agency and attempt to resolve the problem at your site.

9. Authorized Inquiry Transactions.

AS PER ORIGINAL

0033

Access to all authorized inquiry transactions shall be through the transaction, "HPD."

Authorized users of the Participating Agency are expressly forbidden to enter, modify or in any way change the data contained within the Houston Police Department's Criminal Justice System or that of the Texas Crime Information Center. Every attempt has been made by the Computer Services Division to insure that an "Inquiry Only" security has been implemented for both the personnel and terminal security of the Participating Agency.

The Computer Services Division shall train each user in the proper methods for accessing data within the Criminal Justice System and the Texas Crime Information Center System. Only those inquiry transactions may be used. All attempted and successful inquiries into these systems are logged.

W/c

8740364

9
1959 2517

RELEASE OF EASEMENT

STATE OF TEXAS ↓
COUNTY OF FORT BEND ↓

00158

0033

WHEREAS, by instrument dated February 9, 1977 and recorded in Volume 720 Page 541, Deed Records of Fort Bend County, Texas, Virgil V. Mott and Amos Watkins granted and conveyed unto Houston Lighting & Power Company an easement for electrical power lines and appurtenances located on, over, under and across a sixty (60) foot wide private road known as Empress Lane in Royal Estates, an unrecorded subdivision in the Knight & White League, Abstract No. 46, situated in said county; and

WHEREAS, the present owners of said private road, acting by and through the Homeowners Association of Royal Estates, have petitioned Fort Bend County to accept said private road (Empress Lane) into the county road system, which Fort Bend County would be willing to do provided Houston Lighting & Power Company agrees to release its rights in and to said 60-foot wide easement; and

WHEREAS, Houston Lighting & Power Company is willing and agreeable to releasing its 60 foot wide easement but only with the understanding and agreement that Houston Lighting & Power Company shall continue to be able to extend, operate and maintain (by replacement, reconstruction and repairing) its power lines and appurtenances in accordance with its rights under State law with regards to operating power lines on county roads.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS: That in consideration of the premises, Houston Lighting & Power Company, a Texas Corporation (P. O. Box 1700, Houston, Texas 77001) has RELEASED and does, by these presents, FOREVER RELEASE all of its rights in and to said sixty (60) foot wide easement, such release to become effective WHEN AND ONLY WHEN Fort Bend County accepts said private road (Empress Lane) as a "County Road" within the meaning of the term "COUNTY ROAD" as used in Article 1436A of Vernon's annotated Texas Civil Statute.

It is expressly stipulated that said 60-foot wide easement shall remain in full force and affect until such time as Fort Bend County does accept said private road as a "County Road" under the conditions aforesaid.

Executed the 3rd day of April, 19 87.

*Rec'd 12/10/87
0001 7/6/87*

AS PER ORIGINAL 1959 2518

HOUSTON LIGHTING & POWER COMPANY 00159

0033

ATTEST:

BY: Frank Gemar
FRANK G. GEMAR ASST. Secretary

BY: Sam N. Sullivan
Sam N. Sullivan, Manager
Land & Right of Way Department
HAT

APPROVED
AS TO FORM
GA
LAW

BY: _____
(Name Type or Printed)

BY: _____
(Name Typed or Printed)

STATE OF TEXAS ↓

COUNTY OF HARRIS ↓

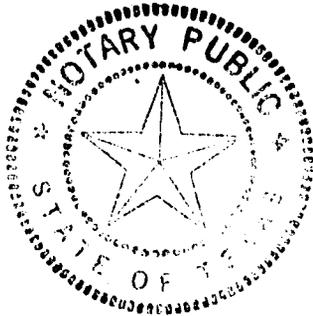
This instrument was acknowledged before me on April 2, 1987
by Sam N. Sullivan, Manager, Land & Right of Way Department of Houston Lighting
& Power Company, a Texas corporation, on behalf of said corporation.

(Notary's
Signature) Lisa D. Adams

Notary Public State of Texas

Notary's Name, Printed, Typed or Stamped

Commission Expires: _____



LISA D. ADAMS
Notary Public, State of Texas
My Commission Expires 7-7-90

FILED

'87 JUL -8 P2:55

Dianne Thilson
COUNTY CLERK
FORT BEND COUNTY TEXAS

STATE OF TEXAS COUNTY OF FORT BEND
I, hereby certify that this instrument was filed on the
date and time stamped heron by me and was duly recorded in
the volume and page of the named records of Fort Bend
County, Texas as stamped hereon by me on

JUL 1 0 1987



Dianne Thilson
County Clerk, Fort Bend Co., Tex.

8743043

~~1959 25191~~

~~8740365~~

1963 86

AS PER ORIGINAL

00160

ROAD DEDICATION

STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS, THAT:
COUNTY OF FORT BEND §

0033

Reference is hereby made to those Reservations, Exceptions, Dedication and Restrictions filed in Book 739 at Page 522ff of the Deed Records of Fort Bend County, Texas and particularly to the Dedication provision which reads as follows:

"Owners hereby grant and dedicate to the public, an easement and right-of-way for public road purposes over, along and across a 60 foot wide tract of land situated in Fort Bend County, Texas, the center line of said 60 foot wide tract being described by metes and bounds in Exhibit "A" attached hereto and made a part hereof for all purposes.

This is a grant and dedication of right-of-way and easement for public road purposes and not a conveyance of title to the land or of minerals under the lands described in said Exhibit "A".

Owners hereby expressly except and reserve from this grant and dedication the right to negotiate and convey utility easements for the benefit of the hereinbefore described 31.105 acre tract and also for the benefit of any and all lands which Owners now own or hereafter acquire title to, provided that such utility easements shall not prevent the use of said 60 foot wide road easement tract for road purposes, said utilities to be placed in, on, over and along said 60 foot wide road easement tract, subject to the aforesaid provision that such utilities shall not prevent the use of said 60 foot wide road easement tract for road purposes."

Some question has been raised by Fort Bend County as to the sufficiency of the above mentioned Dedication for purposes of acceptance of said Dedication by Fort Bend County so that said 60 foot wide road easement described by metes and bounds in Exhibit "A" attached hereto and hereby made a part hereof and described further by plat attached hereto as Exhibit "B" and hereby made a part hereof for all purposes (presently referred to as "Empress Lane") will be accepted by Fort Bend County as a county road.

NOW THEREFORE, for and in consideration of the premises the undersigned, being all of the owners of lots adjacent to and including said road in an unrecorded subdivision named Royal Estates, Section One, of the North 31.105 acres of land, more or less,

This instrument is being re-recorded to reflect the missing notarizations and the printed names of all of the Grantees, (owners).

Return to Elita
CCM 7/2/97

out of that certain 31.804 acre tract in the Knight and White League, Abstract 46, located in Fort Bend County, Texas and more particularly described in deed from Vera F. McCrary to Virgil V. Mott, et al, dated September 2, 1976, recorded in Volume 697, Page 99 et seq. of the Deed Records of Fort Bend County, Texas, reference being made to said deed for all purposes do by these presents ratify and confirm said Dedication to the public and do by these presents dedicate said road 60 foot wide road easement to Fort Bend County, Texas.

161

0033

EXECUTED this 25 day of January, 1986.

OWNERS:

- Donald R Young
- Brenda K. Young
- Dominic Martin
- Shirley D. Martin
- Michael K. Klum
- Honda M. Love
- Wayne A. Wale
- Laurence M. O'Fallon
- Thomas J. Fawcett
- Inogene Davis
- Steven E. Leving
- Henry Leving
- Ronald S. Prochaska
- Charles J. ...
- Nancy West
- Thomas ...
- John ...
- James ...
- Robert ...
- Lee ...
- Allen N. ...
- Virginia ...

OWNERS:

- Bill Kuzick
- Robert ...
- Veggy Schubert
- Thomas ...
- Fred ...
- Jan ...
- Norma ...
- Carol ...
- Frances Taylor
- Lyle Taylor
- Emilia ...
- Carol A. Hensley
- Jimmy D. Hensley
- Eva ...
- Lottie ...
- Nathaniel ...
- Ed ...
- Carol ...
- Pat Young
- Grace ...
- Jack ...
- Ed ...

1959 25213
1963 88

AS PER ORIGINAL

Donald R. Young
Joy E. Peitz
Marjorie K. Doole
L. M. Doole
[Signature]
[Signature]

Al Chamberlain 00162
Annette Chamberlain 0033
Dennis F. Lutz
Linda G. Lutz

ACKNOWLEDGEMENTS:

STATE OF TEXAS

COUNTY OF FORT BEND

This instrument was acknowledged before me by Donald R Young
on the 27 day of JANUARY, 1986.

3-21-81
MY COMMISSION EXPIRES:
STATE OF TEXAS §
COUNTY OF FORT BEND §

Tommy Morgan Peterson / Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

This instrument was acknowledged before me by DARWIN MARVIN
on the 27 day of JANUARY, 1986.

3-21-81
MY COMMISSION EXPIRES:
STATE OF TEXAS §
COUNTY OF FORT BEND §

Tommy Morgan Peterson / Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

This instrument was acknowledged before me by Beverly Marvin
on the 27 day of JANUARY, 1986.

3-21-81
MY COMMISSION EXPIRES:
STATE OF TEXAS §
COUNTY OF FORT BEND §

Tommy Morgan Peterson / Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

This instrument was acknowledged before me by Michael K. Gawn
on the 27 day of JANUARY, 1986.

3-21-81
MY COMMISSION EXPIRES:
STATE OF TEXAS §
COUNTY OF FORT BEND §

Tommy Morgan Peterson / Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

This instrument was acknowledged before me by Glenda M. Love
on the 27 day of JANUARY, 1986.

3-21-81
MY COMMISSION EXPIRES:

Tommy Morgan Peterson / Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

1959 2522 4

1963 89

AS PER ORIGINAL

STATE OF TEXAS §
COUNTY OF FORT BEND §

00163

0033

This instrument was acknowledged before me by Marjorie O'Toole
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Lawrence O'Toole
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by TALMADGE T. DAVIS
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Inogene Davis
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Steve E. Levering
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Sherry Levering
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

~~1959 25235~~

1963 90

AS PER ORIGINAL

STATE OF TEXAS §
COUNTY OF FORT BEND §

00164
0033

This instrument was acknowledged before me by Ronald Prochazka
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie MORGAN Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Charles West
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie MORGAN Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Nancy West
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie MORGAN Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Therman Rainey
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie MORGAN Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Jo Ann Shank
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie MORGAN Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Susan Bajec K
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie MORGAN Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

AS PER ORIGINAL

00165

0033

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by M.C. Bajed
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Joe Lang
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Allen A. Ewald
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Virginia Ewald
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Gail Kuzick
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Robert Schubert
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

AS PER ORIGINAL

00166

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Peggy Schubert on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES: Tommy Morgan Peterson Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by TOMMIE MORGAN PETERSON on the 27 day of January, 1986.

2-20-89
MY COMMISSION EXPIRES: Deborah Dean
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Fred H. Peterson on the 27 day of January, 1986.

2-20-89
MY COMMISSION EXPIRES: Deborah Dean
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by DAN KRUEGER on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES: Tommy Morgan Peterson Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Donna Krueger on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES: Tommy Morgan Peterson Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by CAROL IRELAND on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES: Tommy Morgan Peterson Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

~~1959-2526-8~~
1963 93

AS PER ORIGINAL **00167**

STATE OF TEXAS §
COUNTY OF FORT BEND §

0033

This instrument was acknowledged before me by FRANCES TAYLOR
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by LYLE TAYLOR
on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Emeline Gonzales
on the 22 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by VIRGIL V. MOTT
on the 31st day of January, 1986.

10-6-89
MY COMMISSION EXPIRES:

Paul J. Johnson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Brenda Young
on the 30 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Darel Young
on the 30 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson Tommy Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

~~1959~~ ~~2527~~ 9
1963 94

00168

AS PER ORIGINAL

0033

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Pat Young
on the 30 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson TOMMY MORGAN PETERSON
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Jack Carlisle
on the 31 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson TOMMY MORGAN PETERSON
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by LK Carlisle
on the 31 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson TOMMY MORGAN PETERSON
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Darryl K Peetz
on the 10 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson TOMMY MORGAN PETERSON
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Joy E Peetz
on the 10 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson TOMMY MORGAN PETERSON
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Margaret K. Dool
on the 10 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommy Morgan Peterson TOMMY MORGAN PETERSON
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by S.M. A. Doole
on the 10 day of January, 1986.7

3-21-87
MY COMMISSION EXPIRES:

Tommye Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by [Signature]
on the 10 day of January, 1986.7

3-21-87
MY COMMISSION EXPIRES:

Tommye Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by [Signature]
on the 10 day of January, 1986.7

3-21-87
MY COMMISSION EXPIRES:

Tommye Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Al Chonbecker
on the 10 day of January, 1986.7

3-21-87
MY COMMISSION EXPIRES:

Tommye Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Anneth Chamberlain
on the 10 day of January, 1986.7

3-21-87
MY COMMISSION EXPIRES:

Tommye Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
§
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Dennis Levy
on the 10 day of January, 1986.7

3-21-87
MY COMMISSION EXPIRES:

Tommye Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

~~1959~~ 2529''
1963 96

AS PER ORIGINAL

00170
0033

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by Linda G. Long
on the 10 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES: Tommy Margaret Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by _____
on the ___ day of _____, 1986.

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by _____
on the ___ day of _____, 1986.

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

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on the ___ day of _____, 1986.

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STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by _____
on the ___ day of _____, 1986.

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me by _____
on the ___ day of _____, 1986.

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

AS PER ORIGINAL

1959-2530/2

A Field Note Description of the centerline of a proposed 60 foot road easement across a 31.804 Acre Tract of Land (Vol. 697, pg. 99; Deed Records) off the East side of the original Vera Faulk McCrary Call 167 Acre Tract (Vol. 158, pg. 415; Deed Records) being in the Knight & White League, Abstract 46, Fort Bend County, Texas.

00171 0033

For Connection, Begin at a corner post found in the South line of McCrary Road marking the Southeast corner of said 167 Acre Tract and the Northeast corner of the J.R. Farmer Call 199.4 Acre Tract (Vol. 162, pg. 249; Deed Records); said point also marking the Southeast corner of said 31.804 Acre Tract; THENCE; North $01^{\circ} 09' 42''$ West, crossing said McCrary Road, 68.13 feet to an iron pipe; THENCE; North $89^{\circ} 39' 20''$ West, along the North fence line of said road, at 200 feet pass iron pipe set, in all 230 feet to a point marking the Place of Beginning for this centerline description;

THENCE; North $0^{\circ} 09' 44''$ East, 2470.0 feet to an iron pipe set for point of curvature;

THENCE; along a curve to the left with the following curve data:

Delta = $32^{\circ} 12' 12''$

Radius = 260.57 feet

Length = 146.45 feet

Tangent = 75.22 feet

Chord = North $15^{\circ} 56' 22''$ West, 144.53 feet to an iron pipe set for point of Tangency;

THENCE; North $32^{\circ} 02' 28''$ West, 47.51 feet to an iron pipe set for point of curvature;

THENCE; along a curve to the right with the following data:

Delta = 90°

Radius = 120.0 feet

Length = 188.50 feet

Tangent = 120.0 feet

Chord = North $12^{\circ} 57' 32''$ East, 169.71 feet to an iron pipe set for point of Tangency;

THENCE; North $57^{\circ} 57' 32''$ East, 100.0 feet to a point in the centerline of Jones Creek for the point of termination for this centerline description; said point bears North $32^{\circ} 02' 28''$ West, 325.0 feet from the North east corner of said 31.804 Acre Tract.

EXHIBIT "A"

COUNTY OF FORT BOND

Engineering Department

~~1959~~ ~~2531~~
1963 98

Stanley L. Kucherka, Jr. P.E.
Fort Bend County Engineer

AS PER ORIGINAL

P. O. Box 1028
Rosenberg, Texas 77471

3403 Avenue F
Phone: 342-2863

00172

June 25, 1987

0033

Commissioner Alton B. Pressley
County Precinct #3
1809 Eldridge Rd.
Sugarland, Texas 77478

RE: Empress Lane/Royal Oak Estates

Dear Commissioner Pressley,

An inspection has been made on Empress Lane in the Royal Oak Estates Subdivision and the findings are reflected in the attached inspection log. The widths and depths of the aggregate roadbed from McCrary Rd. to Jones Creek meet or exceed Fort Bend County Minimum Requirements.

The existing combination stop/street sign at McCrary Rd. needs to be straightened but the placement is acceptable. The posted 20 MPH speed limit signs however do not meet Texas MUTCD in regards to placement and ratings and need to be replaced.

The roadside ditches and driveway culverts are all being maintained and appear to be functioning (i.e. - no standing water).

In general this roadway meets Fort Bend County Standards for acceptance into the County System.

If you need additional information. Please do not hesitate to contact this office.

Sincerely,



Charles Glen Crocker
Assistant Engineer

CGC:rp

attachment

ROAD INSPECTION
FOR
EMPRESS LANE

DATE: 6/25/87

BASE MATERIAL DEPTH

| P.C.S.S. STATION LOCATION | CROWN WIDTH (FEET) | BASE MATERIAL WIDTH (FEET) | LEFT SIDE | | CENTERLINE DEPTH (INCHES) | RIGHT SIDE | |
|---------------------------------|--------------------------|-------------------------------------|---|---|---------------------------------|---|---|
| | | | DISTANCE FROM CENTERLINE/ BASE DEPTH (FEET/INCHES) | DISTANCE FROM CENTERLINE/ BASE DEPTH (FEET/INCHES) | | DISTANCE FROM CENTERLINE/ BASE DEPTH (FEET/INCHES) | DISTANCE FROM CENTERLINE/ BASE DEPTH (FEET/INCHES) |
| 1+50 | 30' | 25' | 12'7.5" | 6'8.5" | 10.25" | 6'7.9" | 12'7.9" |
| 1+60 | 29' | 25' | 12'7.6" | 6'8" | 8.5" | 6'7.8" | 12'7.6" |
| 1+700 | 29' | 26' | 12'7.5" | 6'7.9" | 8.5" | 6'7.8" | 12'7.5" |
| 1+800 | 30' | 26' | 12'7.6" | 6'7.8" | 7.5" | 6'7.8" | 12'7.6" |
| 1+900 | 31' | 26' | 12'6.75" | 6'7.5" | 8" | 6'7.25" | 12'6.25" |
| 2+000 | 30' | 26' | 12'6.5" | 6'6.75" | 7.5" | 6'7.8" | 12'7" |

STATION 100 IS AT: CENTERLINE OF McCRARY ROAD & EMPRESS LANE
DRAWING: KEN ROHDE
ROSS KELLEY

~~1959 2532~~
AS PER ORIGINAL
1963 99

00173

0033

~~1959 2533~~

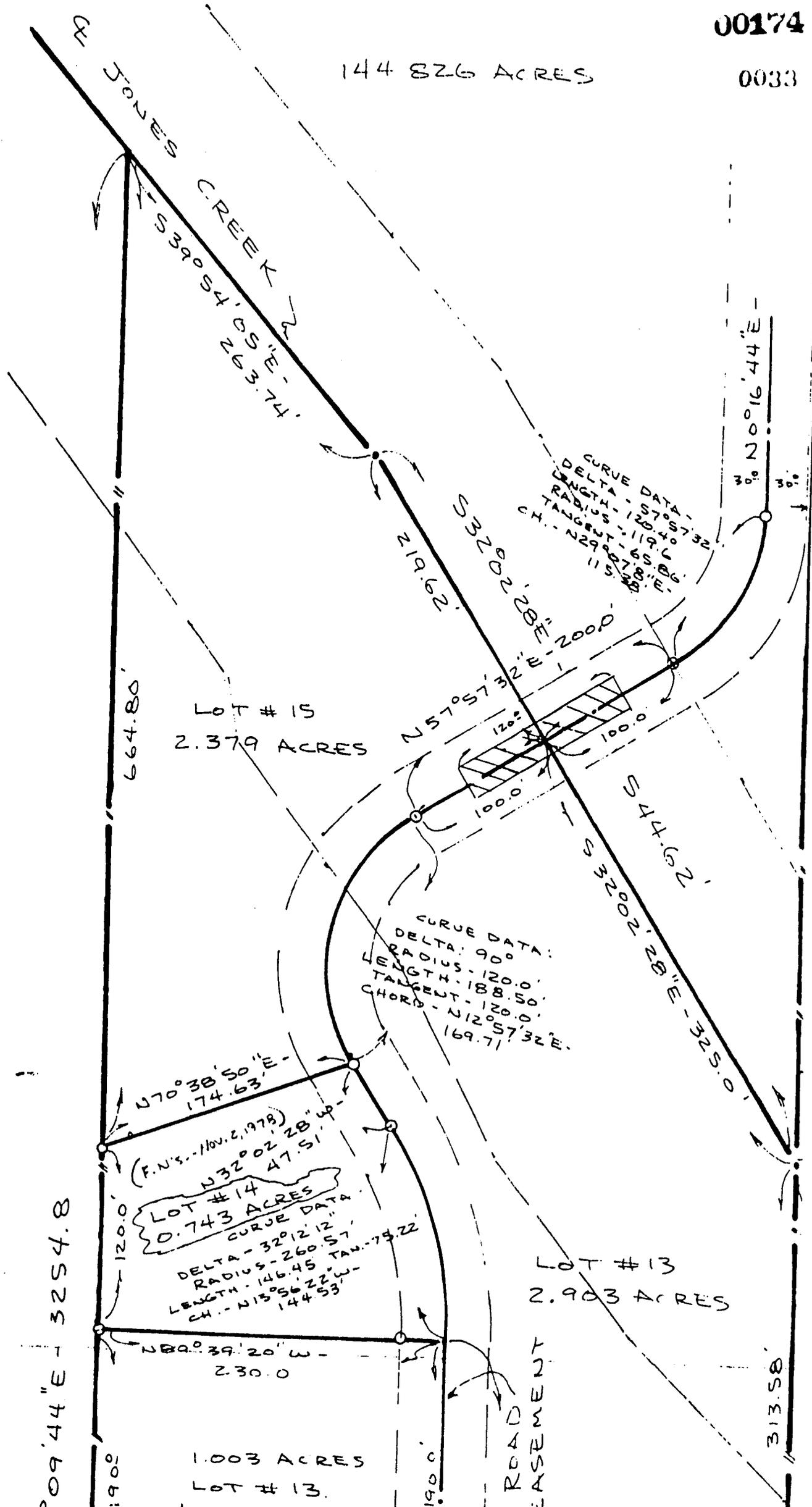
1963 100

AS PER ORIGINAL

00174

0033

144 826 ACRES



LOT # 15
2.379 ACRES

(F.N.S. - Nov. 2, 1978)
 N 32° 02' 28" W - 47.51'
 LOT # 14
 0.743 ACRES
 CURVE DATA:
 DELTA - 32° 12' 12"
 RADIUS - 146.45'
 LENGTH - 260.57'
 CH. - N 13° 56' 22" W - 144.53'

CURVE DATA:
 DELTA - 57° 57' 32"
 RADIUS - 120.40'
 LENGTH - 119.66'
 TANGENT - 165.86'
 CH. - N 29° 07' 38" E - 115.38'

CURVE DATA:
 DELTA: 90°
 RADIUS - 120.0'
 LENGTH - 188.50'
 TANGENT - 120.0'
 CHORD - N 12° 57' 32" E - 169.71'

LOT # 13
2.903 ACRES

1.003 ACRES
LOT # 13.

09' 44" E - 3254.8

664.80

120.0

190.0

S 39° 54' 05" E - 263.74'

N 19.62'

S 32° 02' 28" E - 2000'

N 57° 57' 32" E - 2000'

S 44.62'

S 32° 02' 28" E - 325.0'

3% N 0° 16' 44" E -

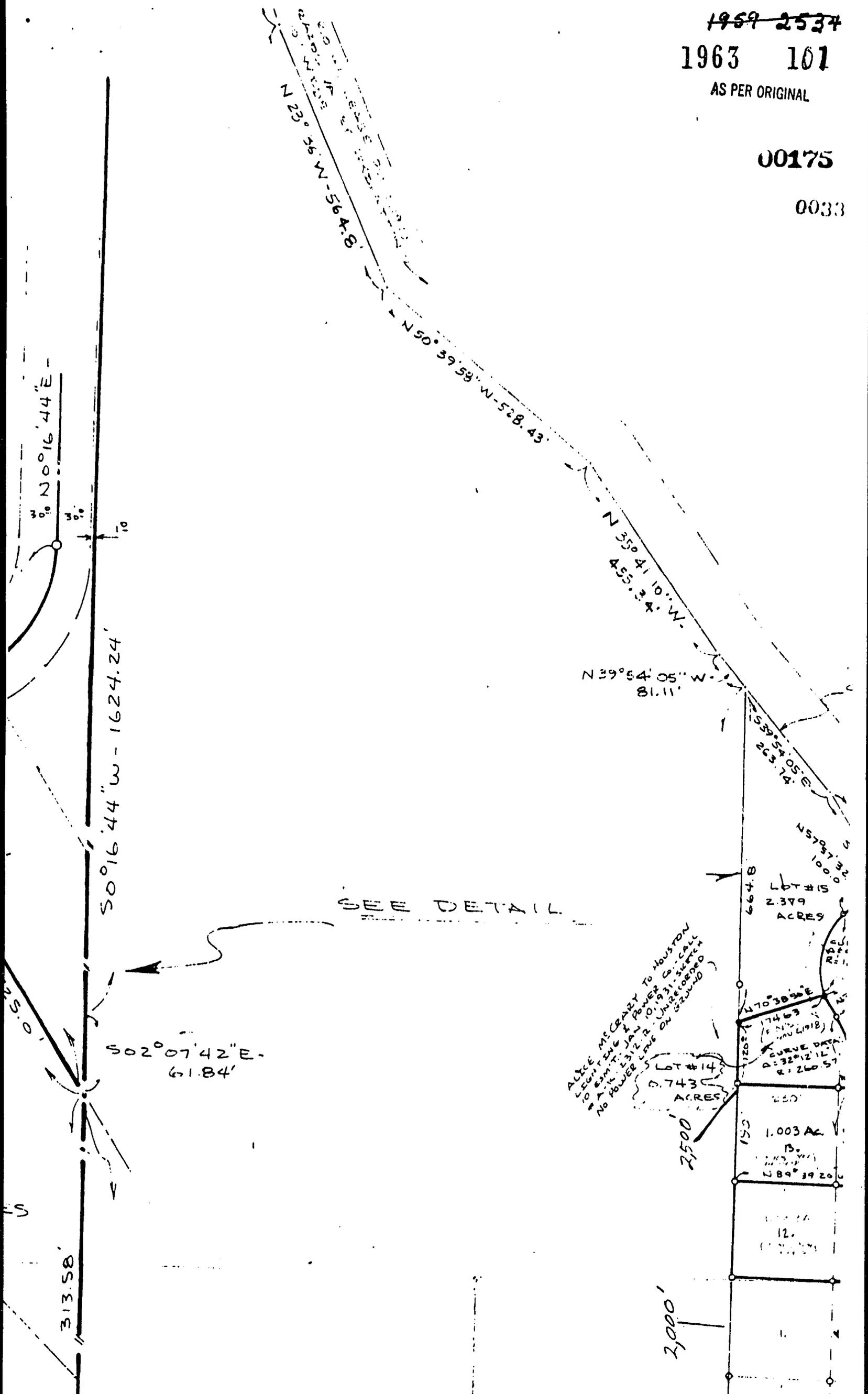
313.58

ROADMENT

~~1959 2534~~
1963 101
AS PER ORIGINAL

00175

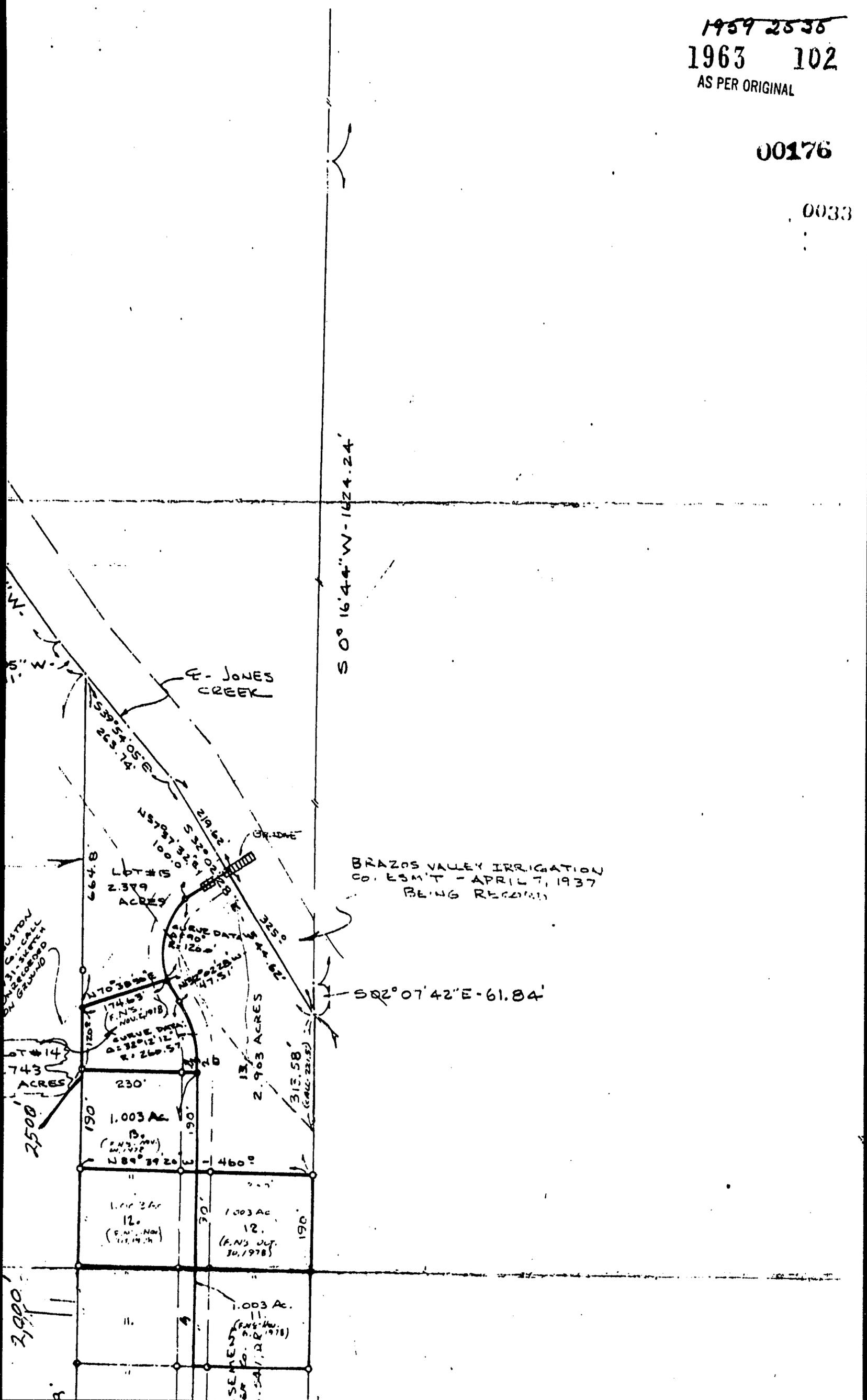
0033



1959 2536
1963 102
AS PER ORIGINAL

00176

0033



1751 2550
1963 103

AS PER ORIGINAL

00177

0033

S 0° 16' 44" W - 1424.24'

BRAZOS VALLEY IRRIGATION
CO. ESM'T - APRIL 7, 1937
BEING RECORDED

S 82° 07' 42" E - 61.84'

LES
FR

BRIDGE

325°
544.62'

13
2.903 ACRES

315.58'
(CALC. 221.5)

003 Ac
12.
NS. JUT.
10, 1978

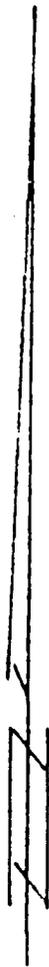
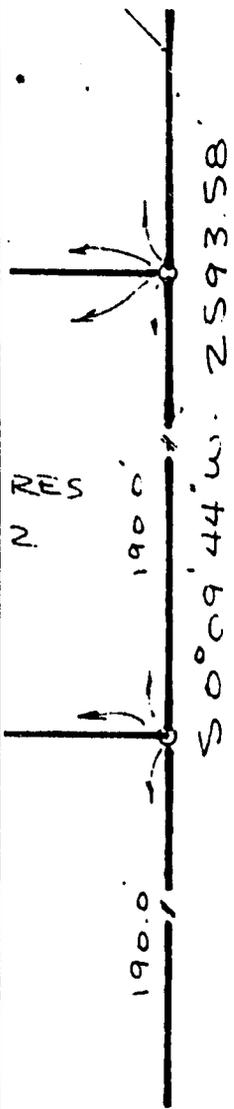
1.003 Ac.
NS. JUT.
10, 1978

190

1963 105
AS PER ORIGINAL

00179

0033



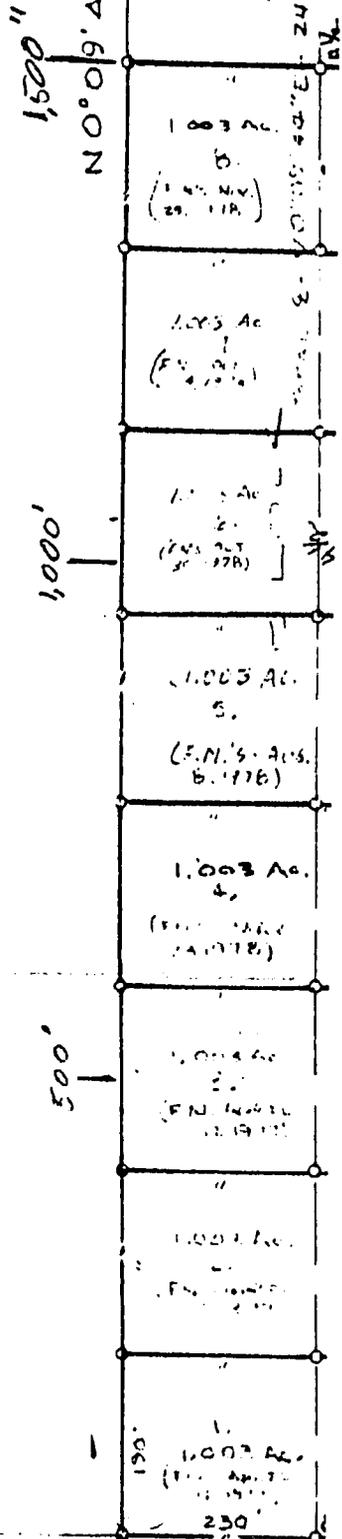
SCALE - 1" = 200'

DENOTES TO
PIPE CORNERS

EXHIBIT (B)

PORTION OF 176.630 ACRES,
LEAGUE, AB. # 46,

MECRARY ROAD



H.B. MECRARY
LIGHT & POWER
SEPT. 25, 1947 - S
UNRECORDED.

I, A REGISTERED PUBLIC
ENGINEER, CERTIFY THAT THIS
IS A TRUE AND CORRECT
RECORD OF A SURVEY, AS
FOUNDED.

SIGNED: Franklin R. Schelsh

OFFICE OF:

HENRY STEINHAUER, JR.
CONSULTING ENGINEER
BOX 223, FROSTBERG, TEX.

21, 1977
EJL - 1/27/77

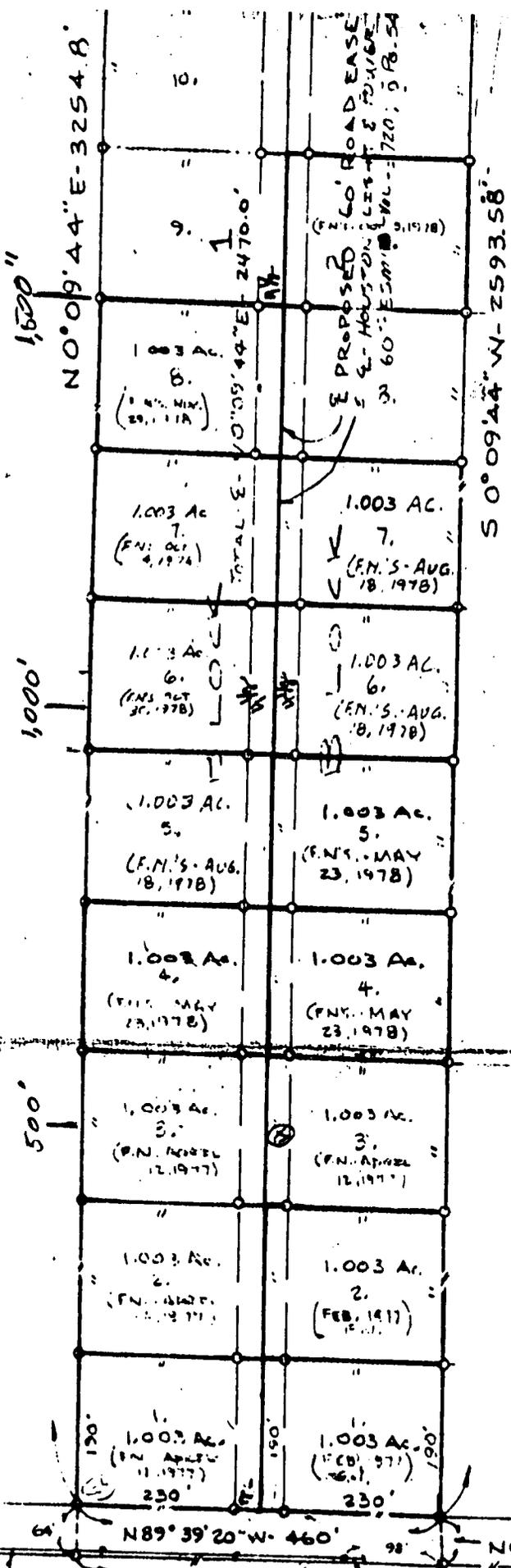


1959 2539
1963 106

AS PER ORIGINAL

00180

0033



(31.804 AC. SOUTH OF CREEK)
VOL. 697, Pg. 99; D. R.

N89°39'20\" W - 460'
N89°04' W - 461.1'
H.B. MCGARY TO HOUSTON LIGHT & POWER CO. - 10' UNOBSTRUCTED - SEPT. 25, 1947 - SKETCH - AX-6890-R - UNRECORDED.

N01°09'42\" W - 6813'
COR. POST - SOUTHEAST COR. CALL. 167 AC. TR. 2 NORTH. EAST COR. CALL. 199.4 AC. TR. 4 SOUTHEAST COR. 31.804 AC. TR. VOL. 697, Pg. 99; D. R.

EXHIBIT "B"

Attached to and made a part of that Road Dedication from Owners to Fort County dated _____

TOROLA

1959-2540 1963 107

00181

0033

AS PER ORIGINAL

PROPOSED ROAD HEADS
 4- HOUSTON (LESS T. & FINGER
 3- 60' E.S.N. (Vol. 720, P. 18)
 5,1918)

1.003 AC.
 7.
 (P.N.S. AUG. 18, 1978)

1.003 AC.
 6.
 (P.N.S. AUG. 18, 1978)

1.003 AC.
 5.
 (P.N.S. MAY 23, 1978)

1.003 AC.
 4.
 (P.N.S. MAY 23, 1978)

1.003 AC.
 3.
 (P.N.S. APR. 12, 1977)

1.003 AC.
 2.
 (FEB. 14, 1977)

1.003 AC.
 1.
 (FEB. 14, 1977)

S 0° 09' 44" W - 2593.58'

(31.804 AC. SOUTH
 OF CREEK)
 VOL. 697, Pg. 99, D. R.

60' 2" N 101° 09' 42" W - 68.13'

461.1' DOWN GUY
 UNOBSTRUCTED
 W. # AX-6890-R

CORNER POST - SOUTHEAST COR.
 CALL. 157 AC. TR. 2 NORTH.
 EAST COR. CALL. 199.4 AC. TR. 4
 SOUTHEAST COR. 31.804 AC.
 TR. VOL. 697, Pg. 99, D. R.

EXHIBIT "B"

Attached to and made a part of that certain
 Road Dedication from Owners to Fort Bend
 County dated _____, 1986.

TOBOGA

5925 #5644

~~1959 2541~~
1963 108

FILED

'87 JUL -8 P2:55

Dianne Tilson
COUNTY CLERK
FORT BEND COUNTY, TEXAS

STATE OF TEXAS COUNTY OF FORT BEND
I, hereby certify that this instrument was filed on the
date and time stamped heron by me and was duly recorded in
the volume and page of the named records of Fort Bend
County, Texas as stamped hereon by me on

00182

0033

JUL 1 0 1987



Dianne Tilson
County Clerk, Fort Bend Co., Tex.

00183

0033

ACKNOWLEDGEMENTS:

STATE OF TEXAS

COUNTY OF FORT BEND

This instrument was acknowledged before me by Carol A. Hensley on the 26 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:
STATE OF TEXAS §
COUNTY OF FORT BEND §

Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
Tommie Morgan Peterson

This instrument was acknowledged before me by Jimmy D. Hensley on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:
STATE OF TEXAS §
COUNTY OF FORT BEND §

Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
Tommie Morgan Peterson

This instrument was acknowledged before me by EVA RANDEL on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:
STATE OF TEXAS §
COUNTY OF FORT BEND §

Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
Tommie Morgan Peterson

This instrument was acknowledged before me by Betty Holub on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:
STATE OF TEXAS §
COUNTY OF FORT BEND §

Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
Tommie Morgan Peterson

This instrument was acknowledged before me by KATHRYN GANN on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:
STATE OF TEXAS §
COUNTY OF FORT BEND §

Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
Tommie Morgan Peterson

This instrument was acknowledged before me by Jeff Holub on the 27 day of January, 1986.

3-21-87
MY COMMISSION EXPIRES:

Tommie Morgan Peterson
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
Tommie Morgan Peterson

ROAD DEDICATION LIST OF NAMES

Donald R. Young
 Brenda Young
 Darwin Marvin
 Beverly D. Marvin
 Michazel K. Gann
 Glenda M. Love
 Marjorie O'Toole
 Lawrence M. O'Toole
 Talmadge T. Davis
 Inogene Davis
 Steve E. Levering
 Sherry Levering
 Ronela S. Prochazka
 Charles West
 Nancy West
 Thurman Rainey
 Joanne Shank
 Susan M. Bajeck
 Mark C. Bajeck
 Joe Lang
 Allen N. Ewald
 Virginia Ewald
 Darryle K. Pettz
 Joy E. Pettz
 Marjorie O'Toole
 L. M. O'Toole
 Bob Hoffman
 Teresa Hoffman

Gail Kuzick
 Robert T. Schubert
 Peggy Schubert
 Tommie Morgan Peterson
 Fred H. Peterson
 Dan Krueger
 Donna Krueger
 Carol J. Ireland
 Frances Taylor
 Lyle Taylor
 Emiliano Gonzales
 Carol A. Hensely
 Jimmy D. Hensley
 Eva Randel
 Betty Holub
 Kathryn Gann
 Jeff Holub
 Darel Young
 Pat Young
 Virgial V. Mott
 Jack H. Carlisle
 L. K. Carlisle
 Al Chamberlain
 Annette Chamberlain
 Dennis F. Leary
 Linda Leary

FILED

'87 JUL 20 AM 11:46

Dianne Thilson
 COUNTY CLERK
 FORT BEND COUNTY, TEXAS

STATS OF TEXAS COUNTY OF FORT BEND
 I, hereby certify that this instrument was filed on the
 date and time stamped herein by me and was duly recorded in
 the volume and page of the named records of Fort Bend
 County, Texas as stamped herein by me on

JUL 22 1987



Dianne Thilson
 County Clerk, Fort Bend Co., Tex.

00185

The Light company

Houston Lighting & Power P. O. Box 231 Rosenberg, Texas 77471 (713) 342-5441

0033

April 9, 1987

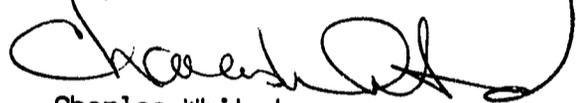
Mr. Donald Young
3826 Empress Lane
Richmond, Texas 77469

Dear Mr. Young:

Enclosed you will find the Release of Easement document for Empress Lane. As per our conversation you will notice that Houston Lighting & Power Company will give up our easement only when Empress Lane becomes a county road.

If you have any questions, please call me at 342-7966.

Sincerely yours,



Charles Whited
Commercial Specialist

CW/gs

#9

COUNTY OF FORT BEND

Engineering Department

00186

Stanley L. Kucherka, Jr. P.E.
Fort Bend County Engineer

0033

P. O. Box 1028
Rosenberg, Texas 77471

3403 Avenue F
Phone: 342-2863

June 25, 1987

Commissioner Alton B. Pressley
County Precinct #3
1809 Eldridge Rd.
Sugarland, Texas 77478

RE: Empress Lane/Royal Oak Estates

Dear Commissioner Pressley,

An inspection has been made on Empress Lane in the Royal Oak Estates Subdivision and the findings are reflected in the attached inspection log. The widths and depths of the aggregate roadbed from McCrary Rd. to Jones Creek meet or exceed Fort Bend County Minimum Requirements.

The existing combination stop/street sign at McCrary Rd. needs to be straightened but the placement is acceptable. The posted 20 MPH speed limit signs however do not meet Texas MUTCD in regards to placement and ratings and need to be replaced.

The roadside ditches and driveway culverts are all being maintained and appear to be functioning (i.e. - no standing water).

In general this roadway meets Fort Bend County Standards for acceptance into the County System.

If you need additional information. Please do not hesitate to contact this office.

Sincerely,



Charles Glen Crocker
Assistant Engineer

CGC:rp

attachment

ROAD INSPECTION
FOR
EMPRESS LANE

DATE: 6/25/87

BASE MATERIAL DEPTH

| CROSS SECTION LOCATION | CROWN WIDTH (FEET) | BASE MATERIAL WIDTH (FEET) | BASE MATERIAL DEPTH | | | |
|------------------------|--------------------|----------------------------|---|---------------------------|--|--|
| | | | LEFT SIDE DISTANCE FROM CENTERLINE/ BASE DEPTH (FEET/INCHES) | CENTERLINE DEPTH (INCHES) | RIGHT SIDE DISTANCE FROM CENTERLINE/ BASE DEPTH (FEET/INCHES) | RIGHT SIDE DISTANCE FROM CENTERLINE/ BASE DEPTH (FEET/INCHES) |
| A 0+50 | 30' | 26' | 12'7.5" | 10.25" | 6'9" | 12'9" |
| B 5+00 | 29' | 25' | 12'6" | 8.5" | 6'8" | 12'6" |
| C 10+00 | 29' | 26' | 12'7.5" | 8.5" | 6'9" | 12'6.5" |
| D 15+00 | 30' | 26' | 12'6" | 7.5" | 6'8" | 12'6" |
| E 20+00 | 31' | 26' | 12'6.75" | 8" | 6'7.25" | 12'6.25" |
| F 25+00 | 30' | 26' | 12'6.5" | 7.5" | 6'8" | 12'7" |

STATION 0+00 IS AT: CENTERLINE OF MCCRARY ROAD & EMPRESS LANE
INSPECTORS: KEN ROHDE
ROSS KELLEY

00187

0033

RELEASE OF EASEMENT

RECEIVED JUN. 30 1987

00188

0033

STATE OF TEXAS §

COUNTY OF FORT BEND §

WHEREAS, by instrument dated February 9, 1977 and recorded in Volume 720 Page 541, Deed Records of Fort Bend County, Texas, Virgil V. Mott and Amos Watkins granted and conveyed unto Houston Lighting & Power Company an easement for electrical power lines and appurtenances located on, over, under and across a sixty (60) foot wide private road known as Empress Lane in Royal Estates, an unrecorded subdivision in the Knight & White League, Abstract No. 46, situated in said county; and

WHEREAS, the present owners of said private road, acting by and through the Homeowners Association of Royal Estates, have petitioned Fort Bend County to accept said private road (Empress Lane) into the county road system, which Fort Bend County would be willing to do provided Houston Lighting & Power Company agrees to release its rights in and to said 60-foot wide easement; and

WHEREAS, Houston Lighting & Power Company is willing and agreeable to releasing its 60 foot wide easement but only with the understanding and agreement that Houston Lighting & Power Company shall continue to be able to extend, operate and maintain (by replacement, reconstruction and repairing) its power lines and appurtenances in accordance with its rights under State law with regards to operating power lines on county roads.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS: That in consideration of the premises, Houston Lighting & Power Company, a Texas Corporation (P. O. Box 1700, Houston, Texas 77001) has RELEASED and does, by these presents, FOREVER RELEASE all of its rights in and to said sixty (60) foot wide easement, such release to become effective WHEN AND ONLY WHEN Fort Bend County accepts said private road (Empress Lane) as a "County Road" within the meaning of the term "COUNTY ROAD" as used in Article 1436A of Vernon's annotated Texas Civil Statute.

It is expressly stipulated that said 60-foot wide easement shall remain in full force and affect until such time as Fort Bend County does accept said private road as a "County Road" under the conditions aforesaid.

Executed the 3rd day of April, 19 87.

RECEIVED JUN 30 1987

HOUSTON LIGHTING & POWER COMPANY

00189

0033

ATTEST:

BY: Frank Gemar
FRANK G. GEMAR ASST. Secretary

BY: Sam N. Sullivan
Sam N. Sullivan, Manager
Land & Right of Way Department
HAT

APPROVED
AS TO FORM
LAW

BY: _____
(Name Type or Printed)

BY: _____
(Name Typed or Printed)

STATE OF TEXAS |

COUNTY OF HARRIS |

This instrument was acknowledged before me on April 2, 1987
by Sam N. Sullivan, Manager, Land & Right of Way Department of Houston Lighting
& Power Company, a Texas corporation, on behalf of said corporation.

(Notary's
Signature) Lisa D. Adams

Notary Public State of Texas

Notary's Name, Printed, Typed or Stamped

Commission Expires: _____



LISA D. ADAMS
Notary Public, State of Texas
My Commission Expires 7-7-90

The Light company

Houston Lighting & Power P. O. Box 231 Rosenberg, Texas 77471 (713) 342-5441

00190

0033

April 9, 1987

Mr. Donald Young
3826 Empress Lane
Richmond, Texas 77469

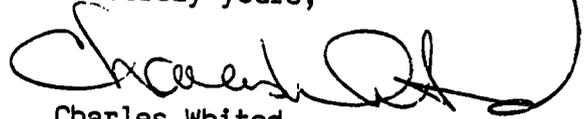
RECEIVED JUN 3 0 1987

Dear Mr. Young:

Enclosed you will find the Release of Easement document for Empress Lane. As per our conversation you will notice that Houston Lighting & Power Company will give up our easement only when Empress Lane becomes a county road.

If you have any questions, please call me at 342-7966.

Sincerely yours,



Charles Whited
Commercial Specialist

CW/gs

#9

AS PER ORIGINAL

00191

COUNTY OF FORT BEND

Drainage District

0033

Stanley L. Kucherka, Jr. P.E., Chief Eng. & Mgr.
Daniel E. Gerken, P.E., First Asst. Eng.
Mark A. Vogler, Asst. Eng.

P.O. Box 1028
Rosenberg, Texas 77471

3417 Avenue F
Phone: 342-2863

June 30, 1987

Commissioner Alton Pressley
Fort Bend County, Precinct #3
1809 Eldridge Road
Sugar Land, Texas 77478

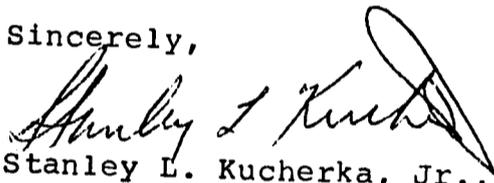
Dear Commissioner Pressley,

Fort Bend County Drainage District inspected the Empress Lane drainage system during recent heavy rainfall occurring during the week of June 8.

At the time of the inspection the system appeared to function with little or no flooding occurring.

I must state that it is possible during higher frequency storms that some flooding may occur.

Sincerely,



Stanley L. Kucherka, Jr., P.E.
Drainage District Manager/Engineer

SLKjr/jm

12. CONSIDER RELEASE OF BONDS FOR TARA SUBDIVISION, SEC. 3 & 4, PRECINCT 1:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to release bonds for Tara Subdivision, Section 3 & 4, Prct. 1.

13. CONSIDER ACCEPTING NEW LETTER OF CREDIT FOR PHEASANT CREEK, SECTION 2 AND RELEASE PREVIOUS BOND:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept new letter of credit for Pheasant Creek, Section 2 and release previous bond. (Recorded in minutes in full)

14. ENTER INTO MINUTES THE NEW OWNERSHIP NAME OF ARATEX SERVICES, INC., FORMERLY SERVISCO:

Moved by Commissioner Pustka, Seconded by Commissioner Pressely, duly put and unanimously carried, it is ordered to enter into the minutes the new ownership name of Aratex Services, Inc. formerly Servisco.

15. CONSIDER ALLOWING USE OF RECEPTION AREA AT PRECINCT 2 FRESNO OFFICE BY STATE BOARD OF PARDONS & PAROLES ON A PART-TIME BASIS:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to allow the Board of Pardons and Paroles usage of the reception area at Precinct 2 Fresno office on a part-time basis.

Mr. Ray Caldon, Officer for the State Board of Pardons & Paroles requested use of the reception area at Precinct 2 Fresno Office once a month on the 2nd Monday of each month from 12:00 p.m. to 6:30 p.m.

16. CONSIDERING ADDING HOWE LANE, A PRE-EXISTING COUNTY ROAD, TO THE COUNTY ROAD ROAD MAINTENANCE SYSTEM IN PRECINCT 2:

Postponed

17. CONSIDER APPROVAL OF ADDITIONAL BROKER FOR INVESTMENT SERVICES FOR FORT BEND COUNTY:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve Merrill Lynch, Pierce, Fenner & Smith, Inc. as an additional broker for investments for Fort Bend County. (Recorded in minutes in full)

Kathy Hynson, Treasurer request that the court approve Merrill Lynch, Pierce, Fenner & Smith, Inc. as an additional broker to provide investment services for Fort Bend County.

18. APPROVE PLANS FOR ADDITIONAL COURTHOUSE PARKING EAST OF 3rd ST. AT THE END OF LIBERTY ST:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve plans for additional courthouse parking east of 3rd St. at the end of Liberty St. (Recorded in minutes in full)



16000 VENTURA BOULEVARD / 10th FLOOR / ENCINO, CALIFORNIA 91436

14

00193

0033

DIRECT DIAL NUMBER: (818) 995-5543

June 19, 1987

Ms. Joyce Tompkins
Fort Bend County Auditor
P O. Drawer 549
Richmond, Texas 77469

Re: Servisco Contract with
Fort Bend County

Dear Ms. Tompkins:

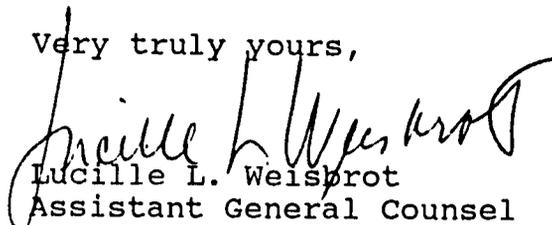
I am Assistant General Counsel for ARA Services, Inc. and Aratex Services, Inc. Pursuant to our telephone conversation of June 19, 1987, I am writing to confirm that Aratex Services, Inc., a wholly-owned subsidiary of ARA Services, Inc. is the entity which has succeeded to the rights and assumed the obligations of Servisco under the contract with Fort Bend County for textile rental services in the following manner.

Through a tender offer and merger in November of 1986, all of the stock of Servisco was acquired by a wholly-owned subsidiary of ARA Services, Inc. ("SAC of Delaware, Inc."), Servisco was merged into SAC of Delaware, Inc. and SAC of Delaware, Inc. became the surviving corporation. SAC of Delaware, Inc. was subsequently liquidated and all of its assets (including the assets of the former Servisco) were distributed to a number of other wholly-owned subsidiaries of ARA Services, Inc.

Aratex Services, Inc., which is likewise wholly-owned by ARA Services, Inc., operates all of the textile rental business of ARA Services, Inc., including all of the textile rental business of the former Servisco. Aratex Services, Inc. is fully authorized to perform the Servisco contract and entitled to payment thereunder.

I understand that this is somewhat complicated, but it is perfectly legal and proper. Please feel free to call me if you have any questions.

Very truly yours,


Lucille L. Weisprot
Assistant General Counsel

LLW:ji



00194

**Merrill Lynch
Pierce
Fenner & Smith Inc.** 0033

June 30, 1987

Ms. Kathy Hynson,
Treasurer
Fort Bend County
P. O. Box 1202
Richmond, Texas 77469

Dear Kathy,

Thank you for allowing me the opportunity to discuss our Public Funds program. Merrill Lynch is pleased to announce the Company's involvement in the Public Funds market. We are ready to offer Fort Bend County competitive quotes on investments in accordance with Articles 2549, 2547 and 1488 of the Texas Revised Statutes, and the County's Investment policy. In addition, our internal policy is to waive all administrative charges to Governmental Entities.

We understand the uniqueness of PUBLIC FUNDS and want to assist you in improving the yield performance within your restrictive industry; however, SAFETY and LIQUIDITY of PUBLIC FUNDS will always be a first priority and foremost to yield maximization. All purchases are processed using delivery versus payment instructions, meaning you will not release funds until the securities are delivered. Safekeeping will be held at a third party, (Bank of your choice). Possession is the key to maximizing safety and happens to be a requested guideline of the County Treasurers' Association of Texas as well as the Governmental Finance Officers Association.

Our work in this area has shown that the spread between the rates that we pay versus the rates paid by banks can often times be substantial. We are currently paying an average of .50 basis points to one percentage point greater than rates on collateralized CD's. Expressed in dollars, \$10 million, earning an additional .75 basis points during the year would mean an extra \$75,000.00 to your program and the taxpayers of Fort Bend County.

We encourage you to consider us as an alternative to investing in CD's and call for a rate comparison. The County will benefit from the increased yield and safety as a result of doing business directly with the market and holding securities backed by the full faith and credit of the U.S. Government.

Call me at (713) 795-8405 to proceed or with any questions you may have about our Public Funds program.

Sincerely,

Jerome Senegal
Public Funds/Corporate Services

AGREEMENT TO PROVIDE INVESTMENT SERVICES

We, Merrill Lynch, Pierce Fenner & Smith at Houston, Texas
Harris County, Texas do hereby agree to provide investment
services to Fort Bend County, Texas if chosen by the Commissioner's Court of
Fort Bend County, Texas as the Managing Bank or a Participating Bank for the
two year period from 60 days after February 9, 1987, up to and including 60
days after the selection of the new depository, based upon our understanding
the following:

1) as either the Managing Bank or a Participating Bank, we are authorized to
hold secured time deposits (non-negotiable certificates of deposit) of County
funds. The amount of time deposits at the Managing Bank or any Participating
Bank is to be determined by the County based upon the highest interest rate
solicited from respected banks.

2) in accordance with Article 2547c, Vernon's Civil Statutes, as amended,
collateral equal to County time deposits maintained at the Managing Bank or
at a Participating Bank will be pledged by Date of Investment Purchase.
Additional collateral may be pledged in advance or collateral may be pledged
on the date of deposit. In either case, a depository safekeeping
certificate evidencing the pledged securities will be in the County's hands
on the date of a deposit. Each Participating Bank may withdraw collateral when
the market value of pledged securities exceeds the amount of deposits, provided
that collateral must be increased when market value is less than deposits.

Jerome Senegal

By *Jerome Senegal*
Public Funds Specialist

Date June 30, 1987

19. CONSIDER APPLICATIONS FROM FORT BEND TELEPHONE TO LAY CABLE UNDER AND ALONG OLD NEEDVILLE-FAIRCHILDS ROAD IN PRECINCT 1 & MUECK ROAD IN PRECINCT 2:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve permit applications for Fort Bend Telephone to lay cable under and along Old Needville-Fairchild Road in Prct. 1 & Mueck Rd. in Prct. 2. (Recorded in minutes in full)

20. CONSIDER APPLICATIONS FROM GENERAL TELEPHONE TO LAY CABLE UNDER & ALONG 5TH ST. IN PRECINCT 3 AND PILCIK ROAD IN PRECINCT 4:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve permit application for General Telephone to lay cable under and along 5th St. in Prct. 3 and Pilcik Road in Prct. 4. (Recorded in minutes in full)

21. CONSIDER ACCEPTING BIDS FOR THE FOLLOWING: (1) INSTALLATION OF ONE OR MORE NEW VEHICLE LIFTS (#87-53); (2) ONE OR MORE NEW 1/2 TON PICKUP TRUCKS (#87-54); (3) ONE OR MORE NEW 3/4 TON PICKUP TRUCKS (#87-55):

Installation of one or more new vehicle lifts (#87-53).

Moved by Commissioner Puskta, Seconded by Commissioner Pressley, duly put and unanimously carried, the Commissioners Court finds that the best bid be awarded to Vasco Equipment for one vehicle lift in the amount of \$10,950.00 (Recorded in minutes in full)

One or more new 1/2 ton pickup trucks (#87-54).

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, the Commissioners Court finds that the best bid be awarded to Gillman Dodge for three 1/2 ton pickup trucks (specification #1) and pass specification #2 for Precinct 2. (Recorded in minutes in full)

One or more new 3/4 ton pickup trucks (#87-55).

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, with Commissioner Pustka and Commissioner Denham voting to oppose, and Judge Stavinoha voting yes, the Commissioner Court finds that the best bid be awarded to Gillman Dodge for one 3/4 ton pickup truck for Drainage District and pass specification #2 for Precinct 1. (Recorded in minutes in full)

22. REJECT ALL BIDS ON SCREENING PLANT & CONVEYOR (87-48):

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to reject all bids on screening plant and conveyor and readvertise.

23. TRANSFER FUNDS FROM DRAINAGE DISTRICT'S 1986 BALANCE INTO IMPROVEMENT FUND:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to transfer \$34,000 from ending balance Bridge Fund 1986 to Bridge Fund 1987.

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 6th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Fort Bend Telephone Co. dated June 16, 1987, permit no. 80828 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Benham, seconded by Commissioner Pustka, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Dackenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Euida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

returned copies 7/8/87

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted in Quintuplicate)

AS PER ORIGINAL
 00199

TO COUNTY OF FORT BEND

PRECINCT NO. 1 0033
 PERMIT NO. 80828

Formal notice is hereby given that Fort Bend Telephone Co., proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|-------------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| Old Needville-Fairchild | 2,595' northeast from Padon Rd. | 40' | X | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To : : Distance |
|-------------------------|---|-----------------------|
| Old Needville-Fairchild | 2,595' northeast of Padon | 514' northeast : 514' |
| | | |
| | | |
| | | |
| | | |

General Description

Beginning at a point 2,595' northeast of the intersection of Padon Rd. and Old Needville-Fairchild Rd. and proceeding in a northeasterly direction 514' at 6' from the northwest R.O.W. line. Thence, beginning at said point, boring under to the southeast R.O.W. line of Old Needville-Fairchild. The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

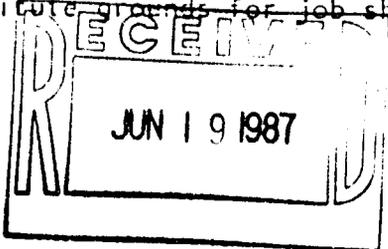
Written notice required 48 hours in advance of construction.
 Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

COMPANY NAME: Fort Bend Telephone
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week:
Kenny Smerek
 (Signature)

NAME & TITLE Kenny Smerek Engineer
 (Please Print)

Violation of this requirement shall constitute grounds for job shut down.

DATE: June 16, 1987
 ADDRESS 24403 Roesner Rd.
 (Street/P.O. Box)
Katy, TX. 77450
 City State
 TELEPHONE NO: 713-392-9701



REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 6th. day of July, 19 87, before the 0033

Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Fort Bend Telephone Co.

dated June 22, 1987, permit no. 80829 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the May day of 17th., 19 82, recorded in Volume _____

of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes.

Upon Motion of Commissioner: Denham, seconded by Commissioner Pustka, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Orchenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Koslos
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

Returned copies 7/8/87

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker
Karl E. Baker, P. E.
Assistant Engineer

June 30, 1987
Date

 x (1) Complete Application Form

 x a. Name of road, street and/or highway affected

 x b. Map or plat showing course or direction

 x c. Plans and specifications

 x (2) Bond

 x Perpetual bond currently posted

-or-

 Performance bond submitted in the amount of

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)

.00202

TO COUNTY OF FORT BEND

PRECINCT NO. 2
PERMIT NO. 80829 0033

Formal notice is hereby given that Fort Bend Telephone Co., proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| Mueck | Mueck @ Tierra Grande | 60' | X | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To | Distance |
|--------------------|---|----|----------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

General Description

Beginning at a point 1,217' northwest of last curve on Mueck Rd. Thence, boring under to southwest R.O.W. line of Mueck Rd. at the intersection of Mueck Rd. and Tierra Grande Rd. (new sub-div. rd.).

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

COMPANY NAME: Fort Bend Telephone Co.
AGENT and/or OWNER
(accessible 24 hrs/day, 7 days/week)

Kenny Smerek
(Signature)

NAME & TITLE Kenny Smerek Engineer
(Please Print)

Violation of this requirement shall constitute grounds for job shut down.

DATE: June 22, 1987
ADDRESS 24403 Roesner Rd.
(Street/P.O. Box)

Katy, Tx. 77450
City State Zip

TELEPHONE NO: 713-300-0701

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 6th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of General Telephone Co. dated June 29, 1987, permit no. 80831 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Pressley, seconded by Commissioner Lutts, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Brachenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Euda Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

returned copies 7/8/87

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted in Quintuplicate)

00205

TO COUNTY OF FORT BEND

PRECINCT NO. 3
 PERMIT NO. 80831

Manhole

Formal notice is hereby given that General Telephone Company, proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| FIFTH STREET | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To | Distance |
|--------------------|---|----|----------|
| FIFTH STREET | : | : | : |
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |

General Description

RAISE MANHOLE COLLAR ON MANHOLE #16. RAISE M.H. 6½ INCHES TO BE FLUSH WITH GROUND LEVEL.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

COMPANY NAME: GENERAL TELEPHONE COMPANY
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week:

Rick N. Jenkins
 (Signature)

NAME & TITLE PROJECT COORDINATOR-RICK JENKINS
 (Please Print)

DATE: JUNE 29, 1987
 ADDRESS DRAWER AA
 (Street/P.O. Box)

STAFFORD, TEXAS 77477
 City State Zip

TELEPHONE NO: 713-499-8602

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 6th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of General Telephone Company dated June 29, 1987, permit no. 80830 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Pressley, seconded by Commissioner Jutts, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Archibley
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Eida Koster
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

returned copies 7/8/87

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)

00208

0033

TO COUNTY OF FORT BEND

PRECINCT NO. 4
PERMIT NO. 80230

Formal notice is hereby given that General Telephone Company, proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| Pilcik Road | : 2820' North of Albert : Marek Road | : 50' | : X | : : | : : | : : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |

Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To : : | Distance |
|--------------------|---|-----------|----------|
| Pilcik Road | : From Albert Marek Road | : North | : 2820' |
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |

General Description

Cable to be placed at 30' minimum cover at a location 5' off the east right-of-way.

Drives and roadways to be bored and 4" PVC sleeves placed.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: General Telephone Company
AGENT and/or OWNER

(accessible 24 hrs/day, 7 days/week)

Rick N. Jenkins
(Signature)

NAME & TITLE Project Coordinator-Rick Jenkins
(Please Print)

DATE: June 29, 1987
ADDRESS Drawer AA
(Street/P.O. Box)

Stafford, Texas 77477
City State Zip

TELEPHONE NO: 499-8602

PURCHASE AND INSTALLATION OF ONE (1) OR MORE NEW POST, HYDRAULIC, LIGHT/MEDIUM LIFTS. BID #87-53

| <u>COMPANY</u> | <u>BID PRICE</u> | <u>DELIVERY INSTALLATION</u> | <u>PRICE GUARANTEE</u> | <u>REMARKS</u> |
|----------------------------------|------------------|------------------------------|------------------------|---|
| VASCO EQUIPMENT WAREHOUSE CO. | \$10,950.00 | 60 DAYS | 30 DAYS | LOW BIDDER MEETING SPECIFICATION |
| A & A PUMP CO. | \$11,450.00 | 90 DAYS | 30 DAYS | DOES NOT MEET BID SPECIFICATION ITEMS 9 & 10 |
| BRATTON EQUIPMENT COMPANY | \$12,323.00 | 60 DAYS | 60 DAYS | DOES NOT MEET BID SPECIFICATION ITEMS 9 & 10 |
| DUP'S, INC. | \$13,951.00 | 29 DAYS | 30 DAYS | DOES NOT MEET BID SPECIFICATION ITEM 9 |

00210

0033

PURCHASE OF ONE (1) OR MORE NEW 1/2 TON PICKUP TRUCKS. BID #87-54

210

SPECIFICATION #1 (DRAINAGE DISTRICT)

SPECIFICATION #2 (PRECINCT #2)

COMPANY

TRUCK #1/VIN

TRUCK #2/VIN

TRUCK #3/VIN

TRUCK #1/VIN

TRUCK #2/VIN

GILMAN DODGE

\$9,758.37
1B7GN14M1HSS504494

\$9,758.37
1B7GN14M3HSS504495

\$9,758.37
1B7GN14M0H250499

\$10,991.64
1B7HD14T5HSS50594

\$10,991.64
1B7HD14T7HSS505955

NO OTHER BIDS WERE RECEIVED.

00211

0033

PURCHASE OF ONE (1) OR MORE NEW 3/4 TON PICKUP TRUCKS. BID #87-55

SPECIFICATION #1 (DRAINAGE DISTRICT)

TRUCK #1/VIN

TRUCK #2/VIN

\$11,483.30
1B7KD34W8GS034392

NO BID

SPECIFICATION #2 (PRECINCT #1)

TRUCK #1/VIN

\$12,953.91
1CGGR24K8HS163524

COMPANY

GILMAN DODGE

LAWRENCE MARSHAL CHEV-OLDS

NO BID

NO BID

RECESS:

Commissioners' Court recessed at 10:00 a.m.

24. MEET IN CLOSED SESSION TO DISCUSS PERSONNEL MATTERS - COUNTY ENGINEER'S POSITION, AS AUTHORIZED BY ART. 6252-17, SEC. 2 (g), V.T.C.S. & TAKE ACTION:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to appoint Don Drachenburg, Acting County Engineer and advertise for applications for County Engineer.

25. APPROVE BILLS:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve bills as presented by County Auditor.

26. ADJOURNMENT:

Commissioners' Court adjourned at 2:00 p.m. Monday, July 6, 1987.

CERTIFICATE OF LEGALITY AND AUTHENTICITY
 FOR MICROFILM RECORDS
 COMMISSIONERS COURT MINUTES OF
 FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF ARTICLE 1941 (a), VERNON'S TEXAS CIVIL STATUTES.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 22, 1987.

STARTING WITH
 FILM CODE NO. 87vol1.0033pg.00141

ENDING WITH
 FILM CODE NO. 87vol1.0033pg.00212

DIANNE WILSON, COUNTY CLERK
 FORT BEND COUNTY, TEXAS

BY Betty Fulgham
 BETTY FULGHAM DEPUTY



FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 17
DAY OF AUGUST, 19 87.
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 00215.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

00215

AGENDA
FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS
REGULAR SESSION
THURSDAY, JULY 9, 1987
1:30 O'CLOCK P.M.

0033

1. Marsha Gaines, Tax Assessor/Collector, re: request to advertise for bids for tax forms for 1987 tax year.
2. Consider approval of contract with Lebco Constructors, Inc. for construction of new Courthouse Annex.
3. Adjournment.

FILED FOR RECORD

TIME 1:30 P.M.

JUL 6 1987

Diana Wilson
County Clerk, Fort Bend Co., Tex

Jodie E. Stavinoha
Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Monday, July 6, 1987 at 4:50 p.m. by N. Lindsey.

THERE WILL NOT BE A COMMISSIONERS COURT MEETING ON MONDAY, JULY 13, 1987.

REGULAR SESSION

0033

BE IT REMEMBERED that on this 9th day of July, 1987, Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|----------------|-------------------------|
| JODIE STAVINOH | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |

With Commissioner Lutts absent for vote.

When the following were had and the following orders were passed to wit:

1. MARSHA GAINES, TAX ASSESSOR/COLLECTOR, RE: REQUEST TO ADVERTISE FOR BIDS FOR TAX FORMS FOR 1987 TAX YEAR:

Moved by Commissioner Puskta, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to advertise for bids for tax forms for 1987 tax year.

2. CONSIDER APPROVAL OF CONTRACT WITH LEBCO CONSTRUCTORS, INC. FOR CONSTRUCTION OF NEW COURTHOUSE ANNEX:

Postponed

3. ADJOURNMENT:

Commissioners' Court adjourned at 1:35 p.m. Thursday, July 9, 1987.

CERTIFICATE OF LEGALITY AND AUTHENTICITY
FOR MICROFILM RECORDS
COMMISSIONERS COURT MINUTES OF
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF ARTICLE 1941 (a), VERNON'S TEXAS CIVIL STATUTES.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

COMMISSIONERS COURT MINUTES

FILMED ON AUGUST 17, 1987.

STARTING WITH
FILM CODE NO. 87vol10033pg00215

ENDING WITH
FILM CODE NO. 87vol1.0033pg00216

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY



FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 17
DAY OF AUGUST, 19 87.
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 00219.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AGENDA
FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS
REGULAR SESSION
MONDAY, JULY 20, 1987
9:00 O'CLOCK A.M.

1. Approve minutes of meetings of July 6 & July 9, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Sheriff Gus George, re: (1) accept check in the amount of \$36.68 from Brenham Wholesale Grocery & rebudget into General Fund; (2) accept check in the amount of \$1,717.16 from City of Meadows for their portion of 1987 operating budget for Law Enforcement Academy and rebudget; (3) accept Soloflex physical training equipment valued at \$250 donated to Law Enforcement Academy by Mr. Don A. Kelly; (4) authorize for sale at auction certain automobiles assigned to Sheriff's Dept. & E.M.S.; (5) accept seized property, to wit: one 23-ft. Chris Craft Boat valued at \$4,000; (6) authorize payment in the amount of \$1,200 to Hardin Wrecker Service for storage fees on seized property.
6. Judge Thomas Stovall, re: Title 4-D, Fort Bend County contract with Attorney General of Texas to host Masters Program.
7. Mr. Harold Kennedy & Mr. Alvin Ohl, re: flood damage to property.
8. Constable Richard Pring, Precinct 4, re: (1) request approval of additional personnel; (2) request approval of Patrick Spacek and Rolando Valdes as reserve deputies and approve bond & oath for same.
9. Appoint presiding judges & alternates and select polling places for each precinct, and change voting precinct boundaries where necessary.
10. Consider redistricting proposals for Precinct 2 Commissioner precinct line changes.
11. Consider reappointment of three directors to the Sienna Plantation Levee Improvement District in Precinct 2.
12. 10:00 a.m. - Hold public hearing to consider installing a 4-way stop sign system on Dulles Ave.
13. Judge Walter McMeans, County Court-at-Law #2, re: reinstatement of rent payments into Fees & Services.
14. Consider approval of contract with Lebco Constructors Inc. for construction of new Courthouse Annex.
15. Kathy Hynson, County Treasurer, re: void outdated 1985 refund checks.
16. Approve official bonds for Fire Marshall/Safety Director and for District Clerk.
17. Appoint Grievance Committee for 1987.
18. Set date for public hearing for partial replat of Market at First Colony in Precinct 3.
19. Set public hearing to consider adjusting speed limit on Dulles Ave. in Precinct 3.
20. Approve change order #1 from Drymalla Construction for Buildings C & D, Precinct 1.
21. Approve agreement between Fort Bend County and Tara Association (Consent to Encroachment & Indemnity Agreement).
22. Consider supplemental funding for O.E.C.D. Clinic from Indigent Care Fund.

23. Consider setting a fee to offset the expense of handling District Clerk & County Clerk trust funds as authorized by Senate Bill 584.
24. Consider request from County Auditor to destroy old County records.
25. Consider approval of lease agreement with 5th Street Water Supply Corp.
26. Advertise for bids for a motor grader for Fort Bend County.
27. Accept or reject bids for concrete leveling & stabilizing equipment (#87-57).
28. Meet in Closed Session to discuss litigation (Sylvester Lee lawsuits) and personnel (insurance claims) as authorized by Art. 6252-17, Sec. 2 (e)&(g), V.T.C.S.; and take action if necessary.
29. 1:30 p.m. - Open bids for the following: (1) Toxic vapor vent hood & cabinetry for latent fingerprint processing equipment (#87-58); (2) Screening plant & conveyor (#87-59).
30. 1:30 p.m. - Approve plats for the following: (1) Weston Estates, Precinct 2; (2) Austin Park, Section 4, Precinct 4.
31. 1:45 p.m. - Drainage District Board will convene.
32. Approve bills.
33. Adjournment. FILED FOR RECORD

TIME 2:50 ^{AM}~~P.M.~~

JUL 16 1987

Diana Wilson
County Clerk, Fort Bend Co., Tex

Jodie E. Stavinoha
Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, July 16, 1987 at 3:00 p.m. by D. Lindsey.

AGENDA
FORT BEND COUNTY DRAINAGE DISTRICT BOARD
COURTHOUSE ANNEX, RICHMOND, TEXAS
MONDAY, JULY 20, 1987
1:45 O'CLOCK P.M.

- 1. Accept renewal of Letter of Credit from Lexington Development Co. to cover improvements to Lower Oyster Creek.
- 2. Consider waiver of drainage easement along Snake Creek in Precinct 2.
- 3. Present and discuss monthly Drainage District Report.
- 4. Adjournment. FILED FOR RECORD

TIME 2:50 ~~A.M.~~ P.M.

JUL 16 1987

Jodie E. Stavinoha

Jodie E. Stavinoha, Chairman

Dinae Wilson

County Clerk, Fort Bend Co., Tex

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, July 16, 1987 at 3:00 p.m. by *D. Landry*.

REGULAR SESSION

BE IT REMEMBERED That on this 20th day of July, 1987, Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|-----------------|-------------------------|
| JODIE STAVINOHA | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF JULY 2, 1987 AND JULY 9, 1987:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve meeting of July 2, 1987 and July 9, 1987.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve changes in depository pledge contracts with TEXAS CAPITAL RICHMOND. (Recorded in minutes in full)

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve line item transfers in budget for CONSTABLE #1, CONSTABLE #3, CONSTABLE #4, LIBRARY, and EMERGENCY MANAGEMENT. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

COMMISSIONER PRECINCT 2
DISTRICT ATTORNEY
EMERGENCY MANAGEMENT
MASTER, 328th DISTRICT COURT
EXTENSION AGENT
AUDITOR
TAX ASSESSOR COLLECTOR
JUSTICE OF THE PEACE #2 PLACE 1
240th DISTRICT COURT
JUVENILE PROBATION
COUNTY JUDGE

5. SHERIFF GUS GEORGE, RE: (1) ACCEPT CHECK IN THE AMOUNT OF \$36.68 FROM BRENHAM WHOLESALE GROCERY & REBUDGET INTO GENERAL FUND; (2) ACCEPT CHECK IN THE AMOUNT OF \$1,717.16 FROM CITY OF MEADOWS FOR THEIR PORTION OF 1987 OPERATING BUDGET FOR LAW ENFORCEMENT ACADEMY AND REBUDGET; (3) ACCEPT SOLOFLEX PHYSICAL TRAINING EQUIPMENT VALUED AT \$250 DONATED TO LAW ENFORCEMENT ACADEMY BY MR. DON A. KELLY; (4) AUTHORIZE FOR SALE AT AUCTION CERTAIN AUTOMOBILES ASSIGNED TO SHERIFF'S DEPT. & E.M.S.; (5) ACCEPT SEIZED PROPERTY, TO WIT: ONE 23-FT CHRIS CRAFT BOAT VALUED AT \$4,000; (6) AUTHORIZE PAYMENT IN THE AMOUNT OF \$1,200 TO HARDIN WRECKER SERVICE FOR STORAGE FEES ON SEIZED PROPERTY:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve all of the above. (Recorded in minutes in full)

00223

0033

CHANGES IN DEPOSITORY PLEDGES

DATE 7/20/87

| BANK | PLEDGE/ RELEASE | AMOUNT | DESCRIPTION | RECEIPT # | DUE DATE |
|------------------------|--------------------|---------|---------------------------|-----------|----------|
| Texas Capital Richmond | Pledge | 500,000 | 7.60 FUSM 97B | 313586WNS | 1/10/97 |
| Texas Capital Richmond | Pledge | 265,000 | Mudg Co. MUD 40 | 613905DK1 | 4/1/96 |
| Texas Capital Richmond | Pledge | 270,000 | Mudg Co MUD 40 | 612905DL9 | 4/1/97 |
| Texas Capital Richmond | Pledge | 235,000 | Tennell Hills Tx Highw Rd | 881379AH9 | 3/15/91 |
| Texas Capital Richmond | Pledge | 250,000 | UTx New Ute Dist | 662837QK2 | 9/1/90 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1986

0033

On this the _____ day of _____, 1986, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on ~~November 25, 1985~~ ^{Oct 20 1986}, the Court heard and approved a budget for the year 1986 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1986, adopted ~~November 25, 1985~~ ^{Oct 20 1986}.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | FROM | TO | INCREASE (DECREASE) |
|----------------------|--------------------|--------------------|------------------------|
| 7020 Repairs - Radio | 618 ¹⁵ | 418 ¹⁵ | (200 ⁰⁰) |
| 0201 Temporary Help | 6387 ⁴⁷ | 6587 ⁴⁷ | +200 ⁰⁰ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: 2/5/87

DEPARTMENT HEAD: [Signature]

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1986

On this the 20th day of July, 1986, at a Regular Session of the Commissioner's Court, the following members being present:

0033

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on ~~November 25, 1985~~ ^{out 30th 1986}, the Court heard and approved a budget for the year 1986 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1986, adopted ~~November 25, 1985~~ ^{out 30} 1986

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | FROM | TO | INCREASE (DECREASE) |
|-----------------------|--------------------|--------------------|-----------------------|
| 0700 Travel | 7200 ⁰⁰ | 4800 ⁰⁰ | (2400 ⁰⁰) |
| 0201 Temporary help | 1287 ⁴⁷ | 3687 ⁴⁷ | +2400 ⁰⁰ |
| 1010 Property & Equip | 2258.21 | 758.21 | (1500 ⁰⁰) |
| 0201 Temporary help | 3687 ⁴⁷ | 5187 ⁴⁷ | +1500 ⁰⁰ |
| 7019 Auto repair | 2410.72 | 1210.72 | (1200 ⁰⁰) |
| 0201 Temporary help | 5187 ⁴⁷ | 6387 ⁴⁷ | +1200 ⁰⁰ |

DATE: 7/9/87

DEPARTMENT HEAD: [Signature]

THE COUNTY OF FORT BEND

BY: [Signature]
Jodie Stavinoha, County Judge

[Signature]
Ben Denham, Commissioner Pct. #2

[Signature]
Johnnie Pustka, Commissioner Pct. #1

[Signature]
Alton Pressley, Commissioner Pct. #3

[Signature]
Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 30th day of July, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | LINE ITEM | ORIGINAL BUDGETED AMOUNTS FROM | TO | INCREASE (DECREASE) |
|---------|----------------------------|--------------------------------|-----------|---------------------|
| Library | 1020 Repairs to Equipment | 7,000.00 | 3,000.00 | (4,000.00) |
| | 1010 Property of Equipment | 15,625.00 | 19,625.00 | 4,000.00 |
| | | | | |
| | | | | |
| | | | | |

DATE: July 14, 1987

DEPARTMENT HEAD: R.S. Bechall

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

00257 3
0033

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 13 day of July, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|--|---------------------------|------------------|------------------------|
| | FROM | TO | |
| <u>Repairs & Maint Paving 7020</u> | <u>300.00</u> | <u>200.00</u> | <u>(100.00)</u> |
| <u>Tires & Tubes # 7006</u> | <u>800.00</u> | <u>600.00</u> | <u>(200.00)</u> |
| <u>Comp. & Serv. # 701</u> | <u>500.00</u> | <u>350.00</u> | <u>(150.00)</u> |
| <u>Office Supp. # 1062</u> | <u>3000.00</u> | <u>2600.00</u> | <u>(400.00)</u> |
| <u>Property & Equip 1010</u> | <u>15,800.00</u> | <u>16,310.00</u> | <u>510.00</u> |
| <u>Repairs & Maint Mtr 7019</u> | <u>1500.00</u> | <u>1840.00</u> | <u>340.00</u> |
| | | | <u>850.00</u> |

with Equip

DEPARTMENT HEAD: P. RING

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987 0033

On this the 20th day of July, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

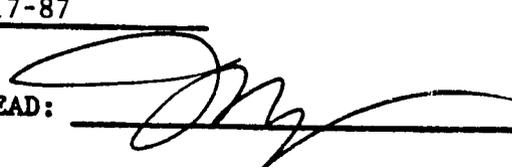
AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. <u>Constable #1</u> LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|---|---------------------------|------------|------------------------|
| | FROM | TO | |
| 7019 Repairs & Maint/Mtr Equip. | \$3,194.76 | \$3,119.76 | (\$75.00) |
| 4011 Uniforms | \$43.40 | \$118.40 | 75.00 |
| | | | |
| | | | |
| | | | |

DATE: 7-17-87

DEPARTMENT HEAD: 

THE COUNTY OF FORT BEND

BY: 
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 20th day of July, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|----------------------|--|---------------------------|----------|---------------------|
| | | FROM | TO | |
| Emergency Management | | | | |
| | 1050-0046-1010 <i>Property Equip</i> | 9,605.00 | 7,605.00 | [2,000.00] |
| | 1050-0046-2000 <i>Utilities</i> | 4,472.00 | 5,472.00 | 1,000.00 |
| | 1050-0046-3000 <i>Materials & Supplies</i> | 2,500.00 | 3,500.00 | 1,000.00 |
| | | | | |
| | | | | |
| | | | | |

DATE: 7-14-87

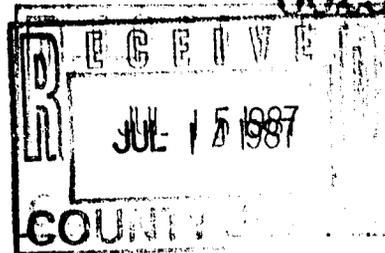
DEPARTMENT HEAD: Mel L. Speed
Mel L. Speed

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha, County Judge Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4



COUNTY OF FORT BEND

Travel Authorization

0033

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County
accompanied by the following persons:

Ralph Gonzalez
[Blank lines for additional names]

Period: Date of Departure 8-2-87
Date of Return 8-7-87

Purpose of Trip: 13th Annual Advanced Criminal Law Course
Dallas, Texas - August 2, 1987 thru August 7, 1987

Places to be Visited: [Blank line]

Mode of Transportation
(State whether by personal auto, airline, etc.) Personal auto

[Signature]
Name

July 14, 1987 Criminal District Attorney
Date Title

Approved: Commissioners' Court
[Signature] County Judge
7-20-87 Date

DECEMBER
JUL 14 1987
00232
0033

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County
~~accompanied by the following persons:~~

Susan Lea Smith

Period: Date of Departure 8-2-87
Date of Return 8-7-87

Purpose of Trip: 13th Annual Advanced Criminal Law Course
Dallas, Texas - August 2, 1987 thru August 7, 1987

Places to be Visited: _____

Mode of Transportation
(State whether by personal
auto, airline, etc.) Personal Auto

[Signature]
Name

July 14, 1987
Date

Criminal District Attorney
Title

Approved: Commissioners' Court

County Judge

7-20-87
Date

RECEIVED
JUL 14 1987
0033
0033

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County
~~accompanied by the following persons:~~

Bryan K. Best

Period: Date of Departure October 10, 1987
Date of Return October 15, 1987

Purpose of Trip: National College of District Attorneys
Special Prosecutions

Places to be Visited: _____

Mode of Transportation
(State whether by personal auto, airline, etc.) _____
Airline _____

[Signature]
Name

July 14, 1987
Date

Criminal District Attorney
Title

Approved: Commissioners' Court
[Signature]
County Judge

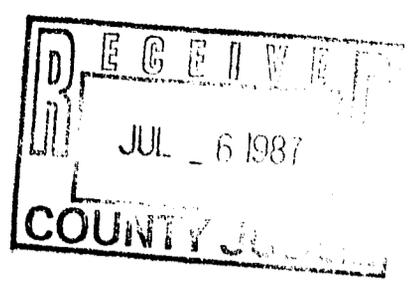
7-20-87
Date

CV

00234

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Dorothy Money - Court Clerk

Period: Date of Departure 5:00 p.m. 7-14, 1987
Date of Return Late 7-15, 1987

Purpose of Trip: Training Seminar - East Texas Justice of the Peace & Constables Association

Places to be Visited: Ennis, Texas

Mode of Transportation (State whether by personal auto, airline, etc.)

Personal Auto

R. George Molina

R. George Molina
Justice of the Peace 2-1

7-6-87
Date

Approved: Commissioners' Court
J. Strain
County Judge
Emergency 7/13

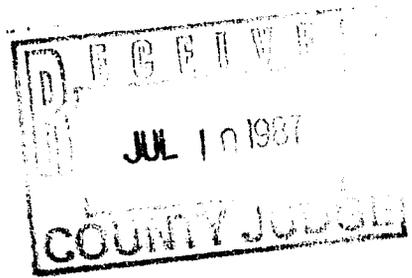
7-20-87
Date

✓

00235

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Period: Date of Departure JULY 14, 1987
Date of Return JULY 17, 1987

Purpose of Trip: _____

ADVANCED CIVIL TRIAL COURSE

Places to be Visited: SAN ANTONIO, TEXAS

Mode of Transportation
(State whether by personal auto, airline, etc.) PERSONAL AUTO

[Signature]
Name

7/9/87
Date

JUDGE OF THE 240TH JUDICIAL DISTRICT
Title

Approved: Commissioners' Court

[Signature]
County Judge
[Signature] 7/13

7-20-87
Date

RECEIVED
JUL 14 1987
00236

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Period: Date of Departure AUGUST 2, 1987 -
Date of Return AUGUST 8, 1987

Purpose of Trip: ADVANCED CRIMINAL LAW COURSE

Places to be Visited: DALLAS, TEXAS

Mode of Transportation
(State whether by personal auto, airline, etc.) PERSONAL AUTO

[Signature]
Name

7/9/87
Date

JUDGE OF THE 240TH JUDICIAL DISTRICT
Title

Approved: Commissioners' Court
[Signature]
County Judge

7-20-87
Date

cv

00237

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Dennis McFee

Period: Date of Departure 8/16/87
Date of Return 8/21/87

Purpose of Trip: Texas Probation Assoc. 1987
Legislative Conference

Places to be Visited: Austin, Texas - La Massion Hotel
5 nights

Mode of Transportation (State whether by personal auto, airline, etc.) COUNTY CAR ✓
~~County Car~~

Approved:
to accept
chairman

Dennis A. McFee
Name
Chief Juvenile Probation Officer
Title

Date

Approved: Commissioners' Court

J. J. Stoviner
County Judge

7-20-87
Date

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County for ~~XXXXXX~~ by the following persons:

JODIE E. STAVINOHA

Period: Date of Departure July 23, 1987

Date of Return July 24, 1987

Purpose of Trip: Texas Dept. of Mental Health & Mental Retardation Meetings

Places to be Visited: Austin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto

J. Stavinoha Name

July 17, 1987 Date

COUNTY JUDGE Title

Approved: Commissioners' Court J. Stavinoha County Judge

7-20-87 Date

01

00239

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County for accompanied by the following persons:

Jodie E. Stavinoha

Period: Date of Departure July 29, 1987

Date of Return July 30, 1987

Purpose of Trip: 1987 Post-Legislative Conference,

Texas Association of Counties

Places to be Visited: Austin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto

J. Stavinoha Name County Judge

July 7, 1987 Date

Approved: Commissioners' Court

J. Stavinoha County Judge

7-20-87 Date

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County for ~~accompanied~~ accompanied by the following persons:

Jodie E. Stavinoha

Period: Date of Departure 7-16-87 Date of Return 7-16-87

Purpose of Trip: Dept. of Commerce, Economic Development Program

Places to be Visited: Austin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto

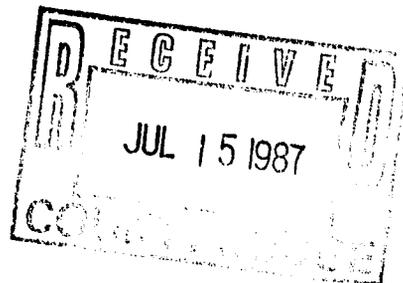
July 13, 1987 Date COUNTY JUDGE Title

Approved: Commissioners' Court J. Stavinoha County Judge Emergency

7-20-87 Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Marsha P. Gaines

Period: Date of Departure July 23, 1987 Date of Return

Purpose of Trip: Visit Dallas County Tax Assessor-Collector's Office

Places to be Visited: Dallas County Tax Assessor-Collector

Mode of Transportation (State whether by personal auto, airline, etc.) Airline

Handwritten signature of Marsha P. Gaines

Name

July 14, 1987 Date

Tax Assessor-Collector Title

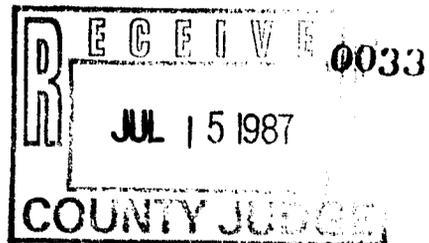
Approved: Commissioners' Court

Handwritten signature of County Judge

County Judge

7-20-87 Date

Date



COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Myself - Joyce Tompkins

Period: Date of Departure July 28, 1987

Date of Return July 30, 1987

Purpose of Trip: Texas Association of Counties Counties

Places to be Visited: Hyatt Regency - Town Lake

Mode of Transportation (State whether by personal auto, airline, etc.) County Car

Joyce Tompkins Name

July 14, 1987 Date

County Auditor Title

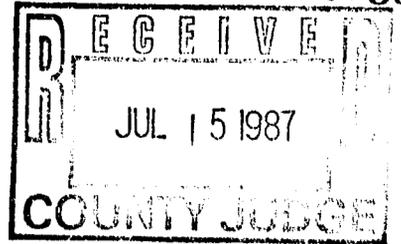
Approved: Commissioners' Court

[Signature] County Judge

7-20-87 Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

P. Johnnie Cooper

Period: Date of Departure August 8, 1987

Date of Return August 14, 1987

Purpose of Trip: National Association of County Agriculture Agents

Places to be Visited: Fargo North Dakota

Mode of Transportation (State whether by personal auto, airline, etc.)

Airplane

[Signature]

Name

County Extension Agent-Agriculture

Title

Approved: Commissioners' Court

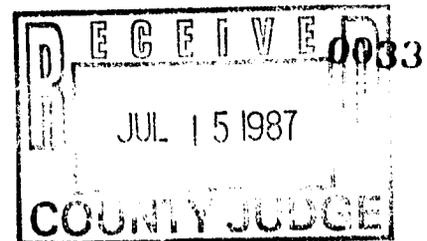
[Signature] County Judge

7-20-87

Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Steve Valikonis

Period: Date of Departure 8-16-87 Date of Return 8-22-87

Purpose of Trip: TO ATTEND THE ADVANCED FAMILY LAW SEMINAR

Places to be Visited: SAN ANTONIO

Mode of Transportation (State whether by personal auto, airline, etc.) auto

7/14/87 Date

Thomas O. Stansbury Name JUDGE, 328TH DISTRICT COURT Title

Approved: Commissioners' Court County Judge

7-20-87 Date

RECEIVED
00245
JUL 16 1987
0033
COUNTY JUDGE

COUNTY OF FORT BEND

Travel Authorization

AS PER ORIGINAL

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

MELVIN L. SPEED

Period: Date of Departure AUGUST 26, 1987

Date of Return AUGUST 29, 1987

Purpose of Trip: ATTEND CONFERENCE ON TITLE III ACT AND GRANT FUNDING FOR TRAINING AND EQUIPMENT FOR SAME.

Places to be Visited: NEW ORLEANS

Mode of Transportation
(State whether by personal auto, airline, etc.)

AIRLINE

Melvin L. Speed.
MELVIN L. SPEED

Name

JULY 15, 1987

Date

COORDINATOR

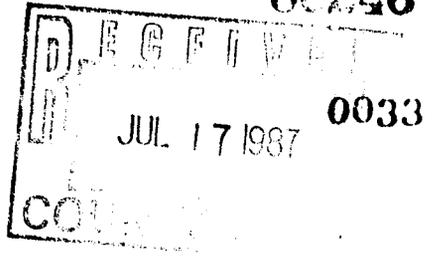
Title

* * * FUNDS ARE AVAILABLE IN BUDGET * * * * *

Approved: Commissioners' Court

[Signature]
County Judge

7-20-87
Date



COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Ralph Gonzalez

Susan Smith

Period: Date of Departure August 20, 1987

Date of Return August 21, 1987

Purpose of Trip: to attend seminar "How to Offer and Exclude Evidence"; South Texas College of Law, Houston, Texas

Places to be Visited:

Mode of Transportation (State whether by personal auto, airline, etc.)

personal auto

[Signature] Name

July 16, 1987 Date

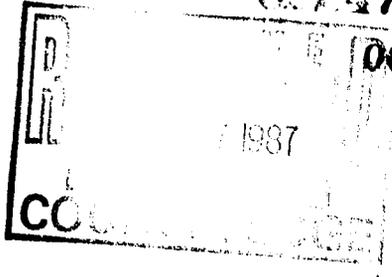
Criminal District Attorney Title

Approved: Commissioners' Court

[Signature] County Judge

7-20-87 Date

00247
0033



COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Patsy Sapp

Period: Date of Departure July 29, 1987
Date of Return July 30, 1987

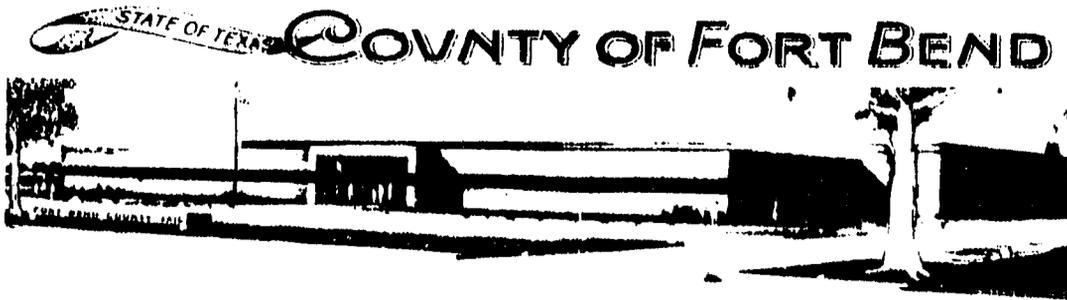
Purpose of Trip: Post Legislative Conference

Places to be Visited: Austin, Texas

Mode of Transportation
(State whether by personal auto, airline, etc.) County Automobile

7-20-87 Ben G. Denham Commissioner Pct. 2
Date Name Title

Approved: Commissioners' Court
J. Alvin 7-20-87
County Judge Date



GUS GEORGE, SHERIFF
 1410 Ransom Road
 Richmond, Texas 77469

July 14, 1987

Honorable Jodie E. Stavinoha, County Judge
 Commissioner Johnnie Pustka, Precinct 1
 Commissioner Ben Denham, Precinct 2
 Commissioner Alton Prossley, Precinct 3
 Commissioner Bob Lutts, Precinct 4

Gentlemen:

We request the following item be included on the Commissioners' Court Agenda for Monday, July 20, 1987:

Authorize the County Purchasing Agent, Mr. John Hammett, to sell at Public Auction the attached list of automobiles presently assigned to the Fort Bend County Sheriff Department and the Fort Bend County Emergency Medical Service.

Your favorable consideration of this request will be most appreciated.

Sincerely,

Gus George
 Sheriff

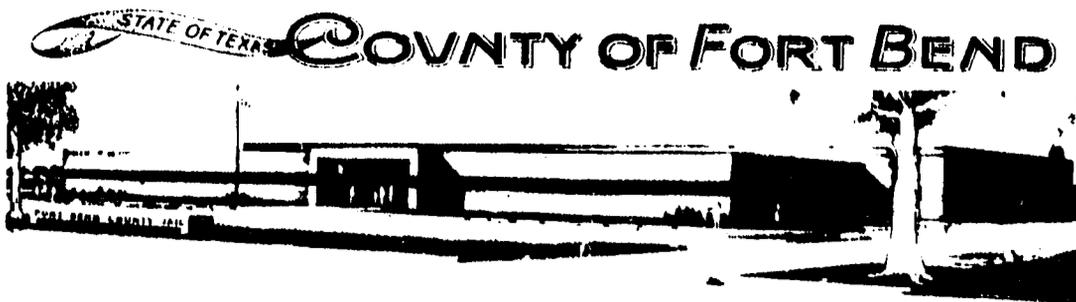
GG/en

Attachment

cc: Dianne Wilson, County Clerk
 Kathy Hynson, County Treasurer
 Mrs. Joyce Tompkins, County Auditor
 Mr. John Hammett, County Purchasing Agent

AUTOMOBILES FOR AUCTION

| <u>Unit #</u> | <u>VIN #</u> | <u>Mileage</u> | <u>Make</u> |
|---------------|---|----------------|------------------------------|
| 8A | 1G1AL6969EX152016 Removed from service because of mileage. | 149,613 | 1984 Chevrolet |
| 22L | 2P3BB26S6DR168034 Removed from service because of mileage. | 153,824 | 1983 Plymouth |
| 9A | 1G1AL6960EX152079 Removed from service because of mileage. | 96,255 | 1984 Plymouth |
| 5K | 2P3BB26K4CR149156 Removed from service because of mileage. | 129,731 | 1982 Plymouth |
| 4J | 1C3BM46E8BG146569 Removed from service because of cost of operation. | 58,460 | 1981 Chrysler |
| 13B | 2FABP43G0FX181914 Removed from service because of mileage. | 109,660 | 1985 Ford |
| 7A | 1G1AL6966EX152037 Removed from service because of mileage. | 162,684 | 1984 Chevrolet |
| 2A | 1G1AL6960EX152034 Removed from service because of mileage. | 148,638 | 1984 Chevrolet |
| 14K | 2P3BB26K7CR169031 Removed from service because of mileage. | 169,124 | 1982 Plymouth |
| 15K | 2P3BB26N2CR212152 Removed from service because of mileage. | 91,248 | 1982 Plymouth |
| 5M | 1GBGC34W0B2114928 Removed from service because of mileage. | 120,606 | 1981 Chevrolet C-30 (EMS) |



GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

July 8, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct #1
Commissioner Ben Denham, Precinct #2
Commissioner Alton Pressley, Precinct #3
Commissioner Bob Lutts, Precinct #4

Gentlemen:

We request the following item be included on the Commissioners' Court Agenda for Monday, July 13, 1987:

Accept check in the amount of \$1,717.16 from the City of Meadows as their portion of the 1987 operating budget for the Fort Bend County Law Enforcement Academy, and rebudget into the Academy Fund.

Your favorable consideration of this request will be most appreciated.

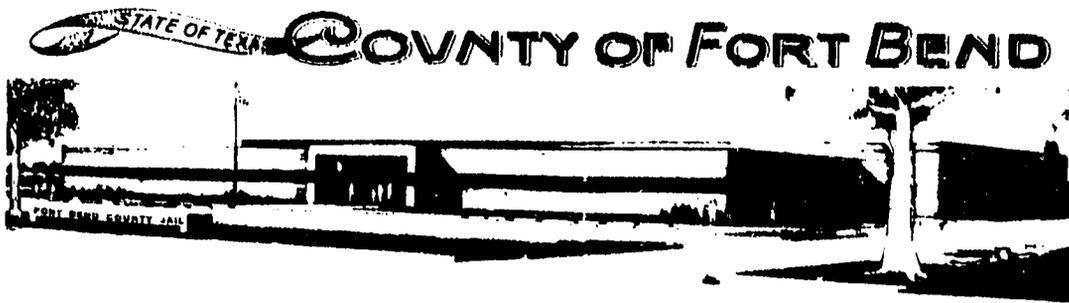
Sincerely,

A handwritten signature in black ink, appearing to read "Gus George", written over a horizontal line.

Gus George
Sheriff

GG/en

cc: Dianne Wilson, County Clerk
Kathy Hynson, County Treasurer
Mrs. Joyce Tompkins, County Auditor
Don Martin, Academy Director



GUS GEORGE, SHERIFF
 1410 Ransom Road
 Richmond, Texas 77469

July 13, 1987

Honorable Jodie E. Stavinoha, County Judge
 Commissioner Johnnie Pustka, Precinct 1
 Commissioner Ben Denham, Precinct 2
 Commissioner Alton Pressley, Precinct 3
 Commissioner Bob Lutts, Precinct 4

Gentlemen:

We request the following items be included on the Commissioners' Court Agenda for Monday, July 20, 1987:

- 1) Accept check in the amount of \$1,717.16 from the City of Meadows as payment of their portion of the 1987 Operating Budget for the Fort Bend County Law Enforcement Academy and deposit in the Academy budget.
- 2) Accept Soloflex physical training equipment valued at \$250.00 donated to the Fort Bend County Law Enforcement Academy by Mr. Don A. Kelly.

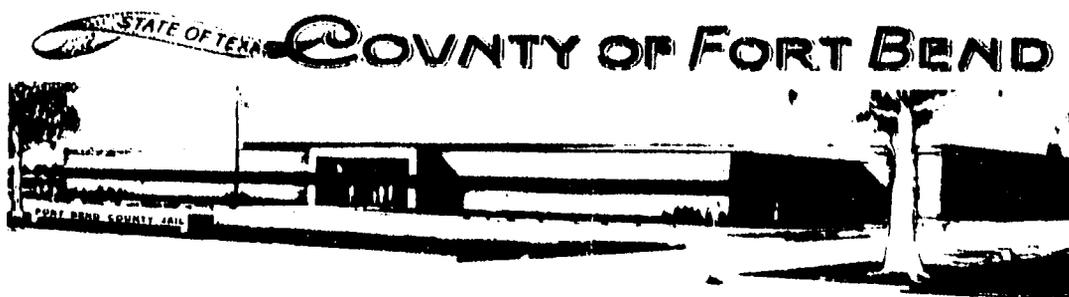
Your favorable consideration of this request will be most appreciated.

Sincerely,

Gus George
 Sheriff

GG/en

cc: Dianne Wilson, County Clerk
 Kathy Hynson, County Treasurer
 Mrs. Joyce Tompkins, County Auditor
 Mr. John Hammett, County Purchasing Agent
 Lieutenant Don Martin, Academy Director



GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

July 14, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

We request the following items be included on the Commissioners' Court Agenda for Monday, July 20, 1987:

- 1) Accept property to wit: One (1) 23 foot Chris Craft Inboard/Outboard Boat, Serial #TXZ4207E585, valued at \$4,000.00. This is seized property and it is requested that it be assigned to the County Purchasing Agent, Mr. John Hammett, for disposition.
- 2) Authorize payment to Hardin Wrecker Service in the amount of \$1,200.00 for storage fees on the above seized property.

Your favorable consideration of this request will be most appreciated.

Sincerely,

A handwritten signature in cursive script, appearing to read "Gus George".

Gus George
Sheriff

GG/en

cc: Dianne Wilson, County Clerk
John Hammett, Purchasing Agent
Mrs. Joyce Tompkins, County Auditor

NO. F7-305

THE STATE OF TEXAS

X IN THE JUSTICE COURT

VS.

X PCT. 4, PLACE _____

Stephen Scarbrough

X Fort Bend COUNTY, TEXAS

ORDER AWARDING POSSESSION OF PROPERTY SEIZED

WHEREAS, on the 1ST day of JULY, 1987, in the Justice Court of Pct. Four, Place _____, _____ County, Texas, came on to be heard and was heard the above styled wherein the FORT BEND COUNTY SHERIFF'S DEPARTMENT is seeking to establish the right to possession of the following described property: ONE (1) 23 FOOT CHRIS CRAFT INBOARD/OUTBOARD BOAT, SERIAL #TXZ4207E585

now in the possession and control of DET. ROWLAND, a Peace Officer with the FORT BEND COUNTY SHERIFF'S DEPARTMENT.

All the parties expressing a claim to possession having been properly notified of this examining trial, and those desiring to assert such claim to possession having appeared in person or through their attorney, the Court, after hearing all the evidence and testimony, is of the opinion that the possession of the above described property should be awarded to FORT BEND COUNTY SHERIFF'S DEPARTMENT, whose mailing address is 1410 RANSOM ROAD, RICHMOND, TX 77469.

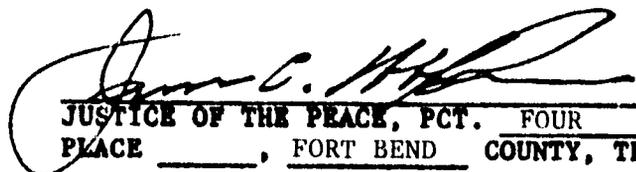
THEREFORE, IT IS HEREBY ORDERED that the possession of said property now in the possession and control of HARDIN WRECKER SERVICE be immediately transferred to FORT BEND COUNTY SHERIFF'S DEPT subject to the condition that such property shall be made available to the State or by order of any court having jurisdiction over the offense to be used for evidentiary purposes.

NO. _____

No storage fees are awarded.

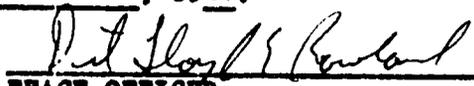
BE IT FURTHER ORDERED, that HARDIN WRECKER SERVICE make due return, showing that you have executed same.

ENTERED AND SIGNED this the 8TH day of JULY, 1987.


JUSTICE OF THE PEACE, PCT. FOUR,
PLACE _____, FORT BEND COUNTY, TEXAS

Executed by transferring possession and control of the above described property to FORT BEND COUNTY SHERIFF'S DEPARTMENT.

This the 8TH day of JULY, 1987.


PEACE OFFICER

X IN THE JUSTICE COURT
X
X PCT. 4
X
X FORT BEND COUNTY, TEXAS

0033

EXAMINING TRIAL

I.

On the 8th day of June, 1987, at 10:00 A. M., certain items of personal property were ordered seized by this court and held pending a determination of which party has the right to possession of a said property. The property is described as follows: One (1) 23 foot Chris Craft Inboard/Outboard boat, serial #TXZ42037E585. This property was seized at 11500 W. Bellfort, in Harris County, Texas.

II.

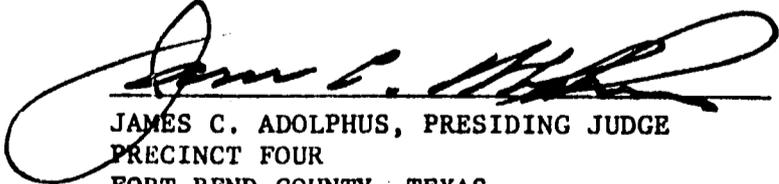
An examining trial was held at 10:00 A. M. on the first of July, 1987, at 939 Eldridge, Sugar Land, Texas. This trial was held to determine the claim to possession of the above described property. This court would note that an attempt to notify Stephen Scarbrough of 6319 Trebor, Pasadena, Texas 77505, by certified mail, return receipt requested, was unsuccessful.

III.

The court will presume that any parties notified do not have a valid claim to possession or that the parties have abandoned their claim to possession or that they do not wish to assert such claim.

IV.

Therefore, the court has awarded ownership of said boat to the Fort Bend County Sheriff's Department.



JAMES C. ADOLPHUS, PRESIDING JUDGE
PRECINCT FOUR
FORT BEND COUNTY, TEXAS

6. JUDGE THOMAS STOVALL, RE: TITLE 4-D, FORT BEND COUNTY CONTRACT WITH ATTORNEY GENERAL OF TEXAS TO HOST MASTERS PROGRAM:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered that Fort Bend County be the Host County for a Title 4-D Masters Program and enter into a contract to sponsor this program at no cost to the county.

Judge Thomas Stovall discussed the Title 4-D Master program paid by State/Federal funds, All Fort Bend County District Judges concur with this program.

7. MR. HAROLD KENNEDY & MR. ALVIN OHL, RE: FLOOD DAMAGE TO PROPERTY:

Mr. Harold Kennedy and Mr. Alvin Ohl discussed damage to property from a 1985 flood.

8. CONSTABLE RICHARD PRING, PRECINCT 4 RE: (1) REQUEST APPROVAL OF ADDITIONAL PERSONNEL; (2) REQUEST APPROVAL OF PATRICK SPACEK AND ROLANDO VALDES AS RESERVE DEPUTIES AND APPROVE BOND AND OATH FOR SAME:

Request approval of additional personnel:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to deny any additional personnel for Constable #4 in 1987 and refer to budget hearings.

Request approval of Patrick Spacek and Rolando Valdes as Reserve Deputies and approve bond and oath for same:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried with Commissioner Pustka voting to abstain, it is ordered to approve Patrick Spacek and Roland Valdes as Reserve Deputies for Constable Precinct 4 and approve bond and oath. (Recorded in minutes in full)

9. APPOINT PRESIDING JUDGES & ALTERNATES AND SELECT POLLING PLACES FOR EACH PRECINCT, AND CHANGE VOTING PRECINCT BOUNDARIES WHERE NECESSARY:

Postponed until July 27, 1987.

10. CONSIDER REDISTRICTING PROPOSALS FOR PRECINCT 2 COMMISSIONER PRECINCT LINE CHANGES:

Postponed

11. CONSIDER REAPPOINTMENT OF THREE DIRECTORS TO THE SIENNA PLANTATION LEVEE IMPROVEMENT DISTRICT IN PRECINCT 2:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve the reappointment of Michael B. O'Connell, Robert L. Bradley and Floyd L. Dellinger for a four year term to the Sienna Plantation Levee Improvement District. (Recorded in minutes in full)

12. 10:00 A.M. - HOLD PUBLIC HEARING TO CONSIDER INSTALLING A 4-WAY STOP SIGN SYSTEM ON DULLES AVE.:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve installing a 4 way stop sign system at Dulles Avenue and Lexington Blvd. (Recorded in minutes in full)

Commissioner Pressley discussed installation of a 4 way stop sign based on the County Engineer's study.

Mr. Jim Snell representing Litchliter/Jameson Association requested installation of 4 way stop sign.

OPERATING DOCUMENT

BOARD OF REGIONAL JUDGES FOR TITLE IV D ACCOUNT

0033

Pursuant to Rule 6, Organizational Rules of January 29, 1987, adopted by the Board of Regional Presiding Judges for the Title IV D Account, the following Operating Document is adopted:

SECTION 1. MASTERS

- (a). Qualified Masters may be appointed for full-time or part-time service. Twenty one work days per calendar month (or more) shall be considered full-time, and eleven days shall be considered part-time.
- (b). Masters may serve in one County only or serve in multi-county assignments. Interlocal contracts may be made for service in more than one County, with one serving as Host County and the others joining in the contract as participants.
- (c). In multi-county assignments, the Master, Court Reporter and any other employee, whether full or part-time, will be County employees of the Host County, by Interlocal Contract, with the same privileges and duties of any such employee. The Host County will be reimbursed all expenses of these employees, in accordance with law.
- (d). The Regional Presiding Judge, in consultation with the Local Administrative Judge of the County (or Counties) will allocate the work load and assist in scheduling the work of the Master.

SECTION 2: COURT REPORTER

- (a). An Official Court Reporter shall be appointed to serve each Master (or combination of part-time Masters). The Reporter shall be paid the same salary as those regularly serving the County of the Master's assignment, and, in multi-county assignments, the same salary paid by the Host County.
- (b). In addition to making the record in the Master's hearings the Reporter will schedule the Master's work-load and prepare all reports of the work required by law, unless another employee is charged with those duties.

SECTION 3: APPLICATION FOR FUNDS

0033

- (a). The following provisions apply for funds from Child Support and Court Management Account (Section 21.007, Texas Government Code), appropriated for the State fiscal year beginning Set. 1, 1987, et seq.:
1. On or before July 1st, each year, applicants authorized by Section 21.007, Government Code, may apply for following year funds by submitting requests on prescribed forms to the Regional Presiding Judge, with copies to the Office of the Attorney General and the Office of Court Administration.
 2. On or before August 1st, each year, the Attorney General will submit a list to each Regional Presiding Judge showing those Counties within the Region in which an exemption was not granted from expedited process requirement and no application for funds has been filed; those for which an application for exemption has been filed, and recommendations on the allocation of funds to best use all funds available for child support enforcement. The Attorney General may suggest a plan for allocation of all such funds.
 3. On or before September 1st, each year, The Chief Justice shall call and convene a meeting of the Regional Presiding Judges to act on all applications and allocate available funds for the ensuing year.

SECTION 4: CERTIFICATION OF APPROVED APPLICATIONS

- (a). The Regional Presiding Judges shall certify the approval of applications for funds of the Child Support and Court Management Account to the Comptroller of Public Accounts, authorizing direct reimbursement as provided by Section 21.007 (f), Texas Government Code.

SECTION 5: REQUESTS FOR REIMBURSEMENT

- (a). Requests for reimbursement shall be submitted by the County or other authorized official to the Office of Attorney General, on forms prescribed pursuant to Section 14.86, Texas Family Code. Upon approval, the Attorney General will forward the request to the Comptroller for payment.

- (b). The Office of the Attorney General will report on reimbursements to the Regional Presiding Judges and the Office of Court Administration by the 20th day of the month following the end of each quarter. The report will include total allocations and reimbursements by budget category and unexpended allocations for each application awarded funds.

SECTION 6: MATCHING FEDERAL FUNDS

The Office of the Attorney General shall allocate all reimbursement requests against federal funds to the maximum extent possible, prior to utilizing the Child Support and Court Management Account.

SECTION 7: TEMPORARY PROVISIONS

This Section applies to funds available for the State fiscal year ending August 31, 1987, and for this purpose supplant Section 3, above.

- (a). Funds to employ a Master (full or part-time), Court Reporter or other employee, or equipment necessary to comply with State or Federal law will be awarded without application by a County or other applicant upon approval by the Council of Regional Presiding Judges of Contracts between the Attorney General and Counties or other applicants.
- (b). On or about April 10, 1987, the Chief Justice will call and convene a meeting of the Council of Presiding Judges as provided by Section 21.007 (b) to approve the Operating Document and forms for the Contracts for expenditure of fiscal 1987 funds.
- (c). Application forms for fiscal 1988, et seq., funds, as well as any funds for Non-Title IV D funds, whether fiscal 1987 or following years, will also be approved at this meeting.
- (d). On or about May 15, 1987, the Chief Justice will call and convene a meeting of the Council of Presiding Judges to act on all applications for Non-Title IV D funds available in fiscal 1987, with preference being given purchases of equipment and other one-time expenditures.

ADOPTED by the BOARD OF REGIONAL PRESIDING JUDGES FOR TITLE
IV D ACCOUNT, In Austin, Texas, this ____ day of April, 1987.

Chairman

Attest: _____
Secretary

RESOLUTION OF COMMISSIONERS' COURT AGREEING
FORT BEND COUNTY BE TITLE IV-D HOST
COUNTY IN THE SECOND ADMINISTRATIVE
JUDICIAL REGION OF TEXAS

On the 20th day of July, 1987, at a regular meeting of the Commissioners' Court of Fort Bend County, Texas, acting as the governing body of Fort Bend County, Texas, upon motion of Commissioner DENHAM, seconded by Commissioner PRESSLEY, duly put and carried:

WHEREAS, Section 14.80 thru Section 14.86, Texas Family Code provides for the creation of a Master for Title IV-D cases; and,

WHEREAS, Fort Bend County desires to be the Host County for the said Master, who will be appointed by the presiding judge of the Second Administrative Judicial Region of Texas; and,

WHEREAS, Fort Bend County desires to enter into a cooperative agreement with the Office of the Texas Attorney General to perfect the creation of said Master;

NOW THEREFORE, BE IT RESOLVED, that the Commissioners' Court of Fort Bend County, Texas, does hereby agree to be the Host County for the Title IV-D Master in the Second Administrative Judicial Region of Texas, and be it FURTHER RESOLVED that Fort Bend County enter into such necessary agreements with the Office of the Texas Attorney General to perfect same.

PASSED AND APPROVED this the 20th day of July, 1987.

FORT BEND COUNTY, TEXAS

BY

Jodie E. Stavinoha
JODIE E. STAVINOHA
County Judge

ATTEST:

Dianne Wilson
DIANNE WILSON
County Clerk



AS PER ORIGINAL

00262

0033

**SECOND ADMINISTRATIVE JUDICIAL REGION
OF TEXAS**

THOMAS J. STOVALL, JR.
PRESIDING JUDGE

JUDY MAPLES
ADMINISTRATIVE ASSISTANT

P.O. BOX 40, SEABROOK, TEX. 77586
PHONE (713) 471-3911

VIKKI NELSON
REGIONAL DOCKET MANAGER

OFFICE LOCATED: HARRIS COUNTY
COURTHOUSE, LA PORTE ANNEX
117 E. AVE. A, LA PORTE, TEXAS

July 20, 1987

Hon. Jodie E. Stavinoha, County Judge
Fort Bend County, Texas
County Courthouse
Richmond, Tx., 77469

Re: Title IV D, Host County Contract

Dear Judge Stavinoha:

Let me thank you and the Commissioners of Fort Bend County for your action today in authorizing a Contract as host County for the Title IV D Activity. Your courtesy in taking me and Judge Stansbury on your Agenda is appreciated.

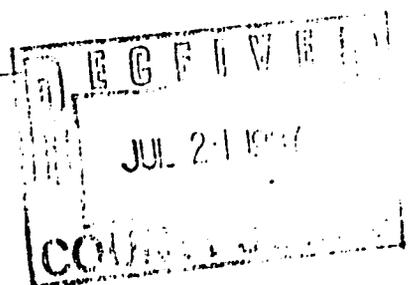
Ms. Raine Lee, the Assistant Attorney General in charge of all Title IV D matters, will draft a formal Contract for your inspection and approval. Her phone number is (512) 463-2181, or #2013. She has the information needed to complete the attachment, setting the allowable salaries for the Master (or two, if divided) and the Court Reporter. We anticipate that the starting date will be probably September 1, 1987, since I have to complete interviews with several applicants, before appointing the Masters. As I mentioned, there will probably be two part-time Masters appointed, each carrying one-half the load. We will determine whether one or two half-time Reporters will be needed.

As soon as the Contract has been signed and the Masters appointed a meeting will be arranged with your County Auditor and others to complete employment contracts and set up the bookkeeping accounts, as well as establish docket systems and a telephone connection. These matters will probably take us up to the September 1st date.

Thanks again for your assistance. Please thank the Commissioners for me. Call, if you have any questions.

Very truly yours,

Thomas J. Stovall, Jr.



7/6 xc: Comm. Pustka
Comm. Pressley
Comm. Lutts

11
00763

VINSON & ELKINS

ATTORNEYS AT LAW

3300 FIRST CITY TOWER

1001 FANNIN

HOUSTON, TEXAS 77002-6760

TELEPHONE 713 651-2222 TELEX 762146

THE WILLARD OFFICE BUILDING
1455 PENNSYLVANIA AVE. N.W.
WASHINGTON, D.C. 20004-1007
TELEPHONE 202 639-6500 TELEX 89680

0033

FIRST CITY CENTRE
816 CONGRESS AVENUE
AUSTIN, TEXAS 78701-2496
TELEPHONE 512 495-8400

47 CHARLES ST. BERKELEY SQUARE
LONDON W1X 7PB, ENGLAND
TELEPHONE 01 441 491-7236
CABLE VINELKINS LONDON W1-TELEX 24140

2020 LTV CENTER
2001 ROSS AVENUE
DALLAS, TEXAS 75201-2916
TELEPHONE 214 979-6600

July 2, 1987

Approved

Judge Jodie Stavinoha
Fort Bend County Judge's Office
500 Jackson Street
Richmond, TX 77469

Re: Re-appointment of Sienna Plantation Levee
Improvement District Directors

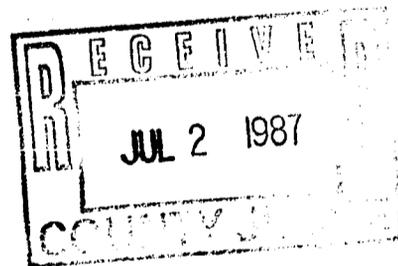
Dear Judge Stavinoha:

Enclosed for your review and possible action by the Fort Bend County Commissioners' Court is the proposed Order Appointing Directors for Sienna Plantation Levee Improvement District of Fort Bend County, Texas. We are requesting the re-appointment of the three current directors. In addition, I am enclosing copies of the Official Bonds and Oaths of Office which will be executed by the three Directors if they are appointed by the Commissioners' Court.

I have attached to this letter some background information on the directors, Robert L. Bradley, Floyd L. Dellinger, and Michael B. O'Connell, concerning their qualifications to serve on the Board.

We would like to officially request that this matter be put on the Commissioners' Court Agenda for Monday, July 13, 1987. *July 20,*

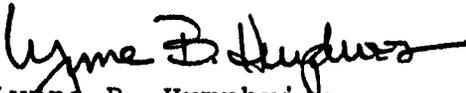
Currently the only residents of the District include Colonel Price, who manages the cattle leasing, and a few farm hands. In addition, it is anticipated by The Johnson Corporation, the developer of the land within the District, that development will not commence for a few years. In light of these circumstances, we respectfully request that the Directors be appointed to the Board for four year terms. Your assistance with approval of this matter will be greatly appreciated. Please call me at 651-3856 or Doug Konopka at



960-9601 if you have any questions or need additional information.

0033

Sincerely,


Lynne B. Humphries
Attorney for the District

0600:6276:2224
SIE:10

cc: Commissioner Ben G. Denham
Larry Waggenbach
Norma Landry
Doug Konopka

1. Mr. Michael B. O'Connell
2529 Country Club
Sugar Land, TX 77478
713-491-6304

Mr. Michael B. O'Connell is involved in real estate appraisals and has served enthusiastically on the Board of Directors of Sienna Plantation Levee Improvement District since he was appointed by the Fort Bend County Commissioners' Court in 1978. He works and resides in Fort Bend County, is married and has two young children.

2. Mr. Robert L. Bradley
3527 El Dorado
Missouri City, TX 77459
713-499-3675

Mr. Robert L. Bradley was appointed by the Fort Bend County Commissioners' Court to the Board of Directors of Sienna Plantation Levee Improvement District in February 1986 and has served enthusiastically on the Board. He resides in Fort Bend County and his professional experience includes thirteen years in commercial and residential real estate development, sales, mortgages and appraisals. Mr. Bradley and his family have resided in Missouri City for the past fifteen years. His wife is an elementary school teacher in Stafford and his three sons all attend Fort Bend County schools.

3. Mr. Floyd L. Dellinger
214 Brocket Place
Stafford, TX 77477
713-494-3923

Mr. Dellinger is a long-time resident of Fort Bend County and has served with great interest on the Board of Directors of Sienna Plantation Levee Improvement District since he was appointed by the Fort Bend County Commissioners' Court in 1978. He is single and involved principally in the real estate and insurance business.

place convenient to the public in the County Courthouse of the County; and that such meeting was open to the public as required by law at all times during which the Order and the subject matter thereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Article 6252-17, Vernon's Texas Civil Statutes, as amended.

0033

SIGNED AND SEALED the ²⁰ 13th day of July, 1987.

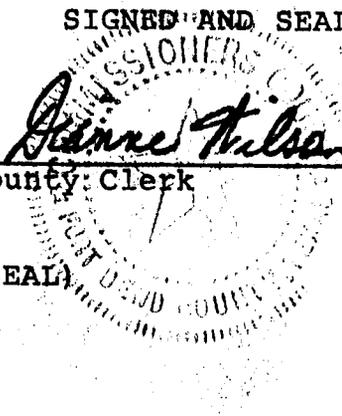
Janne Tilson

County Clerk

Jodie E. Stavensko

County Judge

(SEAL)



THE STATE OF TEXAS §
 COUNTY OF FORT BEND §

0033

The Commissioners' Court of the County of Fort Bend, Texas, convened in REGULAR SESSION AT A REGULAR TERM OF SAID COURT, open to the public, on the ~~13~~²⁶th day of July, 1987, at the County Courthouse, and the roll was called of the duly constituted officers and members of the Commissioners' Court and officer of the County, to-wit:

| | |
|-----------------|------------------------------|
| Jodie Stavinoha | County Judge |
| Johnnie Pustka | Commissioner, Precinct No. 1 |
| Ben Denham | Commissioner, Precinct No. 2 |
| Alton Pressley | Commissioner, Precinct No. 3 |
| Bob Lutts | Commissioner, Precinct No. 4 |
| Dianne Wilson | County Clerk |

and all of said persons were present, except _____

Whereupon, among other business the following was transacted at said meeting: a written order entitled:

ORDER APPOINTING DIRECTORS FOR
 SIENNA PLANTATION LEVEE IMPROVEMENT DISTRICT
 OF FORT BEND COUNTY, TEXAS

(the "Order") was duly introduced for the consideration of the Commissioners' Court and reviewed in full. It was then duly moved and seconded that the Order be passed; and, after due discussion, the motion, carrying with it the passage of the Order, prevailed and carried by the following vote:

AYES:

NOES:

The County Judge thereupon announced that the Order had been duly and lawfully adopted. The Order thus adopted follows:

Fort Bend County, Texas, to serve in that capacity for the lawful four year term of office or until their successors shall be appointed and qualified.

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Section 3: That the bonds and oaths of office for Michael B. O'Connell, Floyd L. Dellinger, and Robert L. Bradley be and the same are hereby affirmed.

Section 4: That a copy of the Order shall be recorded in the minutes of this Court.

PASSED AND ADOPTED this ²⁰ 13th day of July, 1987.

Judith E. Stavenow
County Judge

J. Linn Pustha
Commissioner, Precinct No. 1

B. G. Denson
Commissioner, Precinct No. 2

W. B. Presby
Commissioner, Precinct No. 3

B. K. Lutz
Commissioner, Precinct No. 4

ATTEST

Deanne Wilson

County Clerk and Ex-Officio
Clerk of the Commissioners'
Court of Fort Bend County,
Texas

0033

0033

THE WILLARD OFFICE BUILDING
1455 PENNSYLVANIA AVE. N.W.
WASHINGTON, D.C. 20004-1007
TELEPHONE 202 639-8500 TELEX 89660

VINSON & ELKINS
ATTORNEYS AT LAW
3300 FIRST CITY TOWER
1001 FANNIN
HOUSTON, TEXAS 77002-6760
TELEPHONE 713 651 2222 TELEX 762146

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TELEPHONE 01 441 491-7236
CABLE VINELKINS LONDON W1-TELEX 24140

2020 LTV CENTER
2001 ROSS AVENUE
DALLAS, TEXAS 75201-2916
TELEPHONE 214 979-6600

July 9, 1987.

Alton Pressley, Commissioner
Precinct No. 3
1809 Eldridge Road
Sugar Land, TX 77478

RECEIVED JUL 10 1987

Re: Sienna Plantation Levee
Improvement District

Dear Commissioner Pressley:

We have contacted Commissioner Ben G. Denham in connection with Sienna Plantation Levee Improvement District's Petition for Appointment of Directors, which we request be considered by the Fort Bend County Commissioners' Court at the meeting on Monday, July 20, 1987. Commissioner Denham requested that I forward to you a copy of the attached biographies of the three directors under consideration for reappointment.

Should you have any questions regarding this matter, please do not hesitate to contact me at 651-3856.

Very truly yours,

Lynne B. Humphries
Lynne B. Humphries
Attorney for the District

6276:3671
Attachment

SIE

1. Mr. Michael B. O'Connell
2529 Country Club
Sugar Land, TX 77478
713-491-6304

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214 Brocket Place
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713-494-3923

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COUNTY OF FORT BEND

Engineering Department

Stanley L. Kucherka, Jr. P.E.
Fort Bend County Engineer

5:7-16-187 ¹²
00274
July 20, 1987

0033

3403 Avenue F
Phone: 342-2863

AS PER ORIGINAL

P. O. Box 1028
Rosenberg, Texas 77471

June 9, 1987

Honorable Alton B. Pressley
Commissioner Precinct #3
1809 Eldridge Rd.
Sugarland, Texas 77478

RE: Traffic Study at Dulles Ave. and Lexington Blvd. November 1985.

Dear Sir,

Attached please find a layout of the above subject with the traffic counts shown for 24 hour period. As you can see the study was made in November 1985 before Dulles Ave. was closed for new construction. Outside of the 8000 cars per day on Dulles (north side) the traffic is fairly uniform on both roads. From these facts it is concluded that a 4 way stop sign system should be installed on reopening Dulles Ave. from Lexington to Highway 6.

Austin Parkway has been completed south of Highway 6 and when opened up should add more flow and a more uniform count north and south of Lexington. Cartwright Road also will be opened up from FM 1092 to Dulles Ave. which will alter the traffic count but with no major consequences anticipated.

If you have any questions please call.

Sincerely,

Karl E. Baker

Karl E. Baker, P.E.
Assistant Engineer

KEB:rp

attachment

13. JUDGE WALTER McMEANS, COUNTY COURT-AT-LAW #2 RE: REINSTATEMENT OF RENT PAYMENTS INTO FEES & SERVICES:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to rebudget \$12,000 into County Court-at-Law #2 Fees and Services from Contingency fund for rent payment on office.

14. CONSIDER APPROVAL OF CONTRACT WITH LEBCO CONSTRUCTORS, INC. FOR CONSTRUCTION OF NEW COURTHOUSE ANNEX:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve contract as presented with Lebco Constructors for construction of new Courthouse Annex and accept performance bond. (Recorded in minutes in full)

15. KATHY HYNSON, COUNTY TREASURER, RE: VOID OUTDATED 1985 REFUND CHECKS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to void outdated 1985 refund checks as presented. (Recorded in minutes in full)

16. APPROVE OFFICIAL BONDS FOR FIRE MARSHALL/SAFETY DIRECTOR AND FOR DISTRICT CLERK:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve official bonds for Fire Marshall/Safety Director and for District Clerk. (Recorded in minutes in full)

17. APPOINT GRIEVANCE COMMITTEE FOR 1987:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and motion fails, with Commissioner Lutts voting no, Commissioner Pressley voting no and Judge Stavinoha voting no, to appoint 3 public members and 6 elected officials to serve on the 1987 Grievance Committee.

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to appoint 9 public members selected at random from the previous Grand Jury to serve on the 1987 Grievance Committee.

| | | |
|------------------|---|---------------|
| Gilbert Uresti | - | Rosenberg |
| Willie Trejo | - | Richmond |
| Z. J. Espinoza | - | Missouri City |
| Earl White | - | Sugar Land |
| Lon Balicock | - | Sugar Land |
| Joe Hernandez | - | Rosenberg |
| Morris Mitchell | - | Missouri City |
| Marcia Vogelsang | - | Rosenberg |
| Bennie Wleczyk | - | Rosenberg |

18. SET DATE FOR PUBLIC HEARING FOR PARTIAL REPALT OF MARKET AT FIRST COLONY IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, to set public hearing for partial replat of Market at First Colony in Precinct 3 to August 10 at 10:00 A.M.

19. SET PUBLIC HEARING TO CONSIDER ADJUSTING SPEED LIMIT ON DULLES AVE. IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, to set public hearing to consider adjusting speed limit on Dulles Ave in Precinct 3 to August 10 at 11:00 A.M.

8744123

1964 1187

THE AMERICAN INSTITUTE OF ARCHITECTS

00276



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AIA Document A101

Standard Form of Agreement Between Owner and Contractor

where the basis of payment is a
STIPULATED SUM

1977 EDITION

THIS DOCUMENT HAS IMPORTANT LEGAL CONSEQUENCES; CONSULTATION WITH AN ATTORNEY IS ENCOURAGED WITH RESPECT TO ITS COMPLETION OR MODIFICATION

Use only with the 1976 Edition of AIA Document A201, General Conditions of the Contract for Construction. This document has been approved and endorsed by The Associated General Contractors of America.

AGREEMENT

made as of the 20 day of July in the year of Nineteen Hundred and Eighty Seven

BETWEEN the Owner: FORT BEND COUNTY COMMISSIONERS COURT
Hon. Jodie Stavinoha, County Judge
P.O. Box 368
Richmond, Texas 77469

and the Contractor: LEBCO CONSTRUCTORS, INC.
P.O. Box 771949
Houston, Texas 77215

The Project: Complete construction of the Fort Bend County Courthouse Annex II, to be located in Richmond, Texas

The Architect: CHRISTOPHER DI STEFANO & ASSOCIATES, INC.
2500 CityWest Blvd., Suite 2010
Houston, Texas 77042

The Owner and the Contractor agree as set forth below.

Copyright 1915, 1918, 1925, 1937, 1951, 1958, 1961, 1963, 1967, 1974, © 1977 by the American Institute of Architects, 1735 New York Avenue, N.W., Washington, D. C. 20006. Reproduction of the material herein or substantial quotation of its provisions without permission of the AIA violates the copyright laws of the United States and will be subject to legal prosecution.

AIA DOCUMENT A101 • OWNER-CONTRACTOR AGREEMENT • ELEVENTH EDITION • JUNE 1977 • AIA®
©1977 • THE AMERICAN INSTITUTE OF ARCHITECTS, 1735 NEW YORK AVE., N.W., WASHINGTON, D. C. 20006

A101-1977 1

RETURN TO:
Co Judge.

ARTICLE 1

THE CONTRACT DOCUMENTS

00277

The Contract Documents consist of this Agreement, the Conditions of the Contract (General, Supplementary and other Conditions), the Drawings, the Specifications, all Addenda issued prior to and all Modifications issued after execution of this Agreement. These form the Contract, and all are as fully a part of the Contract as if attached to this Agreement or repeated herein. An enumeration of the Contract Documents appears in Article 7. 0033

ARTICLE 2

THE WORK

The Contractor shall perform all the Work required by the Contract Documents for
(Here insert the caption descriptive of the Work as used on other Contract Documents.)

the complete construction of the Fort Bend County Courthouse
Annex II, to be located in Richmond, Texas

ARTICLE 3

TIME OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

The Work to be performed under this Contract shall be commenced upon execution of this Agreement and, subject to authorized adjustments, Substantial Completion shall be achieved not later than

(Here insert any special provisions for liquidated damages relating to failure to complete on time.)

450 calendar days from date of Contract

ARTICLE 4
CONTRACT SUM

The Owner shall pay the Contractor in current funds for the performance of the Work, subject to additions and deductions by Change Order as provided in the Contract Documents, the Contract Sum of

FIVE MILLION TWO HUNDRED SIXTY FIVE THOUSAND SIX HUNDRED DOLLARS (\$5,265,600)

The Contract Sum is determined as follows:

(State here the base bid or other lump sum amount, accepted alternates, and unit prices, as applicable.)

Base Bid: \$5,265,600

ARTICLE 5
PROGRESS PAYMENTS

Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided in the Contract Documents for the period ending the **last** day of the month as follows:

Not later than **twenty (20)** days following the end of the period covered by the Application for Payment **ninety-five** percent (95 %) of the portion of the Contract Sum properly allocable to labor, materials and equipment incorporated in the Work and **ninety-five** percent (95 %) of the portion of the Contract Sum properly allocable to materials and equipment suitably stored at the site or at some other location agreed upon in writing, for the period covered by the Application for Payment, less the aggregate of previous payments made by the Owner; and upon Substantial Completion of the entire Work, a sum sufficient to increase the total payments to **ninety-five** percent (95 %) of the Contract Sum, less such amounts as the Architect shall determine for all incomplete Work and unsettled claims as provided in the Contract Documents.

(If not covered elsewhere in the Contract Documents, here insert any provision for limiting or reducing the amount retained after the Work reaches a certain stage of completion.)

Payments due and unpaid under the Contract Documents shall bear interest from the date payment is due at the rate entered below, or in the absence thereof, at the legal rate prevailing at the place of the Project.

(Here insert any rate of interest agreed upon.)

(Usury laws and requirements under the Federal Truth in Lending Act, similar state and local consumer credit laws and other regulations at the Owner's and Contractor's principal places of business, the location of the Project and elsewhere may affect the validity of this provision. Specific legal advice should be obtained with respect to deletion, modification, or other requirements such as written disclosures or waivers.)

ARTICLE 6
FINAL PAYMENT

Final payment, constituting the entire unpaid balance of the Contract Sum, shall be paid by the Owner to the Contractor when the Work has been completed, the Contract fully performed, and a final Certificate for Payment has been issued by the Architect. 0033

ARTICLE 7
MISCELLANEOUS PROVISIONS

7.1 Terms used in this Agreement which are defined in the Conditions of the Contract shall have the meanings designated in those Conditions.

7.2 The Contract Documents, which constitute the entire agreement between the Owner and the Contractor, are listed in Article 1 and, except for Modifications issued after execution of this Agreement, are enumerated as follows:

(List below the Agreement, the Conditions of the Contract (General, Supplementary, and other Conditions), the Drawings, the Specifications, and any Addenda and accepted alternates, showing page or sheet numbers in all cases and dates where applicable.)

1. Proposal Form dated June 3, 1987, submitted by LEBCO CONSTRUCTORS, INC.
2. General Conditions of the Contract for Construction - AIA Document A201
3. Construction Specifications, dated April, 1987
 - Volume 1 - Architectural and Structural
 - Volume 2 - Mechanical, Plumbing and Electrical
4. Addendum #1, dated May 22, 1987
5. Addendum #2, dated May 29, 1987
6. Drawings, dated 4-27-87:

Architectural: Sheet A-0 thru A-37

Structural: Sheet S-1 thru S-8

Mechanical, Electrical, Plumbing: Sheet MEP-1

M-2 thru M-18

E-2 thru E-19

P-2 thru P-14

This Agreement entered into as of the day and year first written above.

OWNER

CONTRACTOR

FORT BEND COUNTY COMMISSIONERS COURT

LEBCO CONSTRUCTORS, INC.

By:

Judith E. Stavinoha
Judith Stavinoha, County Judge

By:

Don Stephens
Title

DOCUMENT A3

PROPOSAL FORM
Page A3-1

0033

BID DATE: Wednesday, June 3, 1987
 BID TIME: 1:30 P.M. (CDT)

TO: FORT BEND COUNTY COMMISSIONERS COURT
 Hon. Jodie Stavinoha, County Judge
 County Courthouse Annex
 Richmond, Texas 77469

BASE BID

Having carefully examined the Construction Documents and having visited the site and examined all conditions affecting the Work, the undersigned agrees to provide all labor and material required by the Construction Documents and do all work necessary for the complete construction of the FORT BEND COUNTY COURTHOUSE ANNEX II, to be located in Richmond, Texas, for the lump sum of:

Five Million Two Hundred Sixty Five Thousand DOLLARS
 (amount written in words governs) *Five Hundred*
 (\$ 5,265,600.00)
 (amount in figures)

If the Owner desires to accept the following Alternates, the undersigned agrees to complete Work as indicated and as specified and to DEDUCT FROM the Base Bid.

ALTERNATE NO. 1: Change insulated glass to float glass. DEDUCT FROM Base Bid:

Thirteen Thousand Six Hundred Seventy Six DOLLARS
 (amount written in words governs)
 (\$ 13,676.00)
 (amount in figures)

ALTERNATE NO. 2: Delete certain construction at fourth floor. DEDUCT FROM Base Bid:

Thirty Three Thousand Eight Hundred Thirty Six DOLLARS
 (amount written in words governs) *Six*
 (\$ 33,836.00)
 (amount in figures)

ALTERNATE NO. 3: Delete certain construction at sixth floor. DEDUCT FROM Base Bid:

Thirty Three Thousand Eight Hundred Thirty Six DOLLARS
(amount written in words governs)

(\$ 33,836.00)
(amount in figures)

ALTERNATE NO. 4: Delete certain construction at seventh floor. DEDUCT FROM Base Bid:

Thirty Three Thousand Eight Hundred Thirty Six DOLLARS
(amount written in words governs)

(\$ 33,836.00)
(amount in figures)

COMPLIANCE ACKNOWLEDGEMENT: The undersigned acknowledges this Proposal is based on strict compliance with the Plans and Specifications, as to items, materials, methods, etc., or prior approved equals.

CHANGES IN WORK: When changes in the Work are ordered involving extra cost over and above the Contract Sum, the cost of such extra work shall be stated as a lump sum to be added to the Contract Sum before the extra work is begun, in which event the lump sum shall represent the actual cost of labor and material plus 10 percent overhead, plus 15 percent profit for work performed by the General Contractor, and 15 percent profit on the subcontract work performed by a subcontractor.

BID SECURITY: Bid Security in the sum of FIVE PERCENT OF GREATEST AMOUNT BID DOLLARS (\$ 5% G.A.B.) in the form of BID BOND is submitted herewith as a guarantee that the undersigned will, if this Proposal is accepted and the undersigned be notified of such acceptance, enter into a Contract and furnish acceptable Performance and Payment bond within ten (10) days after the prescribed forms of Agreement and bond are presented to the undersigned for execution and that no bid made hereby will be withdrawn within thirty (30) days after the date set for opening of bids for this work without your consent.

TIME FOR COMPLETION: If awarded a Contract for this project, the undersigned agrees to Substantially Complete the Work within 450 calendar days from date of Contract and further agrees, subsequent to issuance of the Substantial Completion Certificate, to fully complete the Work within thirty (30) days or such approved extension of time thereafter.

ADDENDA: The undersigned acknowledges receipt of Addendum number(s) 1, 2 issued during the time for bidding and has included the several changes therein in this Proposal.

GENERAL:

It is understood that if accepted by Owner, this Proposal becomes a part of the Contract Documents upon the signing of the Agreement, and failing to comply with any part of this Proposal will be taken as failure of the bidder to comply with the Contract Agreement and will be just cause for rejection of the Work.

It is also understood that Owner reserves the right to reject any or all bids; to accept or reject any or all Alternates, or to accept any combination of Alternates considered advantageous; to accept any bid considered advantageous; and to waive any formality or irregularity in any bid which, in his judgement, is in his own best interests. In determining the best bid, in addition to lowest price, Owner may consider length of days bid for construction completion.

The undersigned agrees that he will not withdraw this Proposal for a period of thirty (30) days from the date hereof: June 3, 1987

If awarded the Contract for this Project, the undersigned shall submit to the Architect, for approval, a list of subcontractors he proposes to employ, PRIOR to executing the subcontracts.

The undersigned certifies that the amounts contained in this Proposal have been carefully checked and are submitted as correct and final.

State whether Corporation,
Partnership or Individual:

CORPORATION

SEAL, if Corporation

LEBCO CONSTRUCTORS, INC.
NAME OF CONTRACTING FIRM

BY: *Dan Stephens*
Authorized Signature

TITLE: Secretary/Treasurer

ADDRESS: P. O. Box 771949

Houston, Texas 77215
City, State, Zip

TELEPHONE: 713/781-9501

(BID TO BE IN DUPLICATE)

Approved by The American Institute of Architects
A.I.A. Document No. A-310 (February 1970 Edition)

KNOW ALL MEN BY THESE PRESENTS, that we

LEBCO CONSTRUCTORS, INC.

as Principal, hereinafter called the Principal, and TRANSAMERICA INSURANCE COMPANY, a corporation duly organized under the laws of the State of California, as Surety, hereinafter called the Surety, are held firmly bound unto

FT. BEND COUNTY COMMISSIONERS COURT
HONORABLE JODIE STAVINOH, COUNTY JUDGE

as Obligee, hereinafter called the Obligee, in the sum of Five percent of greatest amount bid * *

* * * * * Dollars (\$ 5% g.a.b.),
for the payment of which sum well and truly to be made, the said Principal and the said Surety, bind ourselves, our heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has submitted a bid for construction of Ft. Bend County

Courthouse Annex II

NOW, THEREFORE, if the Obligee shall accept the bid of the Principal and the Principal shall enter into a contract with the Obligee in accordance with the terms of such bid, and give such bond or bonds as may be specified in the bidding or contract documents with good and sufficient surety for the faithful performance of such contract and for the prompt payment of labor and material furnished in the prosecution thereof, or in the event of the failure of the Principal to enter such contract and give such bond or bonds, if the Principal shall pay to the Obligee the difference not to exceed the penalty hereof between the amount specified in said bid and such larger amount for which the Obligee may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect.

Signed and sealed this 3rd day of June A.D. 19 87

Sharon Simpson
Patricia A. Minter
Patricia A. Minter

LEBCO CONSTRUCTORS, INC. (Seal)
By *Don Stephens* Principal
Title
Transamerica Insurance Company (Seal)
By *E. W. Faught, Jr.* Surety
Attorney-in-Fact

KNOW ALL MEN BY THESE PRESENTS:

That **TRANSAMERICA INSURANCE COMPANY**, a corporation of the State of California, does hereby make, constitute and appoint **E. W. Faught, Jr., Patricia A. Minter, Jane Cyva, Carl R. Faught "each"** of Houston, Harris County, Texas

its true and lawful Attorney(s)-in-Fact, with full power and authority, for and on behalf on the Company as surety, to execute and deliver and affix the seal of the Company thereto, if a seal is required, bonds, undertakings, recognizances or other written obligations in the nature thereof, as follows: **Any and all bonds and undertakings, UNLIMITED IN AMOUNT, in any single instance, for or on behalf of this Company, in its business and in accordance with its Charter, - - -**

and to bind **TRANSAMERICA INSURANCE COMPANY** thereby, and all of the acts of said Attorney(s)-in-Fact, pursuant to these presents, are hereby ratified and confirmed.

This appointment is made under and by authority of the following by-laws of the Company which by-laws are now in full force and effect.

ARTICLE VII

SECTION 30. All policies, bonds, undertakings, certificates of insurance, cover notes, recognizances, contracts of indemnity, endorsements, stipulations, waivers, consents of sureties, re-insurance acceptances or agreements, surety and co-surety obligations and agreements, underwriting undertakings, and all other instruments pertaining to the insurance business of the Corporation, shall be validly executed when signed on behalf of the Corporation by the President, any Vice President or by any other officer, employee, agent or Attorney-in-Fact authorized to so sign by (i) the Board of Directors, (ii) the President, (iii) and Vice President, or (iv) any other person empowered by the Board of Directors, the President or any Vice President to give such authorization; provided that all policies of insurance shall also bear the signature of a Secretary, which may be a facsimile, and unless manually signed by the President or a Vice President, a facsimile signature of the President. A facsimile signature of a former officer shall be of the same validity as that of an existing officer.

The affixing of the corporate seal shall not be necessary to the valid execution of any instrument, but any person authorized to execute or attest such instrument may affix the Corporation's seal thereto.

This Power of Attorney is signed and sealed by a facsimile under and by the authority of the following resolution adopted by the Board of Directors of the Company at a meeting duly called and held on the 17th day of October 1963.

"Resolved, That the signature of any officer authorized by the By-laws and the Company seal may be affixed by facsimile to any power of attorney or special power of attorney or certification of either given for the execution of any bond undertaking, recognizance or other written obligation in the nature thereof; such signature and seal, when so used being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed."

IN WITNESS WHEREOF, **TRANSAMERICA INSURANCE COMPANY** has caused these presents to be signed by its proper officer and its corporate seal to hereunto affixed this **9th** day of **July**, 19 **84**



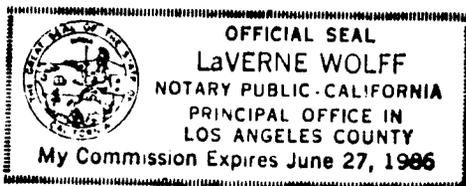
By

J.H. Tanner
J.H. Tanner, Vice President

State of California)
County of) ss

On this **9th** day of **July**, 19 **84**, before me LaVerne Wolff, a Notary Public in and for the said County and State, residing therein, duly commissioned and sworn, personally appeared J.H. Tanner personally known to me (or proved to me on the basis of satisfactory evidence) to be a Vice President of **TRANSAMERICA INSURANCE COMPANY** the corporation whose name is affixed to the foregoing instrument; and duly acknowledged to me that he knows the seal of said Corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed pursuant to authority given by the Board of Directors of said corporation and that he signed his name thereto pursuant to like authority, and acknowledges same to be the act and deed of said corporation.

LaVerne Wolff
LaVerne Wolff, Notary Public
in and for the County of Los Angeles, California





AIA Document A201

General Conditions of the Contract for Construction

*THIS DOCUMENT HAS IMPORTANT LEGAL CONSEQUENCES; CONSULTATION
WITH AN ATTORNEY IS ENCOURAGED WITH RESPECT TO ITS MODIFICATION*

1976 EDITION TABLE OF ARTICLES

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| 1. CONTRACT DOCUMENTS | 8. TIME |
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This document has been approved and endorsed by The Associated General Contractors of America.

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GENERAL CONDITIONS OF THE CONTRACT FOR CONSTRUCTION

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ARTICLE 1**CONTRACT DOCUMENTS****1.1 DEFINITIONS****1.1.1 THE CONTRACT DOCUMENTS**

The Contract Documents consist of the Owner-Contractor Agreement, the Conditions of the Contract (General, Supplementary and other Conditions), the Drawings, the Specifications, and all Addenda issued prior to and all Modifications issued after execution of the Contract. A Modification is (1) a written amendment to the Contract signed by both parties, (2) a Change Order, (3) a written interpretation issued by the Architect pursuant to Subparagraph 2.2.8, or (4) a written order for a minor change in the Work issued by the Architect pursuant to Paragraph 12.4. The Contract Documents do not include Bidding Documents such as the Advertisement or Invitation to Bid, the Instructions to Bidders, sample forms, the Contractor's Bid or portions of Addenda relating to any of these, or any other documents, unless specifically enumerated in the Owner-Contractor Agreement.

1.1.2 THE CONTRACT

The Contract Documents form the Contract for Construction. This Contract represents the entire and integrated agreement between the parties hereto and supersedes all prior negotiations, representations, or agreements, either written or oral. The Contract may be amended or modified only by a Modification as defined in Subparagraph 1.1.1. The Contract Documents shall not be construed to create any contractual relationship of any kind between the Architect and the Contractor, but the Architect shall be entitled to performance of obligations intended for his benefit, and to enforcement thereof. Nothing contained in the Contract Documents shall create any contractual relationship between the Owner or the Architect and any Subcontractor or Sub-subcontractor.

1.1.3 THE WORK

The Work comprises the completed construction required by the Contract Documents and includes all labor necessary to produce such construction, and all materials and equipment incorporated or to be incorporated in such construction.

1.1.4 THE PROJECT

The Project is the total construction of which the Work performed under the Contract Documents may be the whole or a part.

1.2 EXECUTION, CORRELATION AND INTENT

1.2.1 The Contract Documents shall be signed in not less than triplicate by the Owner and Contractor. If either the Owner or the Contractor or both do not sign the Conditions of the Contract, Drawings, Specifications, or any of the other Contract Documents, the Architect shall identify such Documents.

1.2.2 By executing the Contract, the Contractor represents that he has visited the site, familiarized himself with the local conditions under which the Work is to be performed, and correlated his observations with the requirements of the Contract Documents.

1.2.3 The intent of the Contract Documents is to include all items necessary for the proper execution and completion of the Work. The Contract Documents are complementary, and what is required by any one shall be as binding as if required by all. Work not covered in the Contract Documents will not be required unless it is consistent therewith and is reasonably inferable therefrom as being necessary to produce the intended results. Words and abbreviations which have well-known technical or trade meanings are used in the Contract Documents in accordance with such recognized meanings.

1.2.4 The organization of the Specifications into divisions, sections and articles, and the arrangement of Drawings shall not control the Contractor in dividing the Work among Subcontractors or in establishing the extent of Work to be performed by any trade.

1.3 OWNERSHIP AND USE OF DOCUMENTS

1.3.1 All Drawings, Specifications and copies thereof furnished by the Architect are and shall remain his property. They are to be used only with respect to this Project and are not to be used on any other project. With the exception of one contract set for each party to the Contract, such documents are to be returned or suitably accounted for to the Architect on request at the completion of the Work. Submission or distribution to meet official regulatory requirements or for other purposes in connection with the Project is not to be construed as publication in derogation of the Architect's common law copyright or other reserved rights.

ARTICLE 2**ARCHITECT****2.1 DEFINITION**

2.1.1 The Architect is the person lawfully licensed to practice architecture, or an entity lawfully practicing architecture identified as such in the Owner-Contractor Agreement, and is referred to throughout the Contract Documents as if singular in number and masculine in gender. The term Architect means the Architect or his authorized representative.

2.2 ADMINISTRATION OF THE CONTRACT

2.2.1 The Architect will provide administration of the Contract as hereinafter described.

2.2.2 The Architect will be the Owner's representative during construction and until final payment is due. The Architect will advise and consult with the Owner. The Owner's instructions to the Contractor shall be forwarded

through the Architect. The Architect will have authority to act on behalf of the Owner only to the extent provided in the Contract Documents, unless otherwise modified by written instrument in accordance with Subparagraph 2.2.18.

2.2.3 The Architect will visit the site at intervals appropriate to the stage of construction to familiarize himself generally with the progress and quality of the Work and to determine in general if the Work is proceeding in accordance with the Contract Documents. However, the Architect will not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of the Work. On the basis of his on-site observations as an architect, he will keep the Owner informed of the progress of the Work, and will endeavor to guard the Owner against defects and deficiencies in the Work of the Contractor.

2.2.4 The Architect will not be responsible for and will not have control or charge of construction means, methods, techniques, sequences or procedures, or for safety precautions and programs in connection with the Work, and he will not be responsible for the Contractor's failure to carry out the Work in accordance with the Contract Documents. The Architect will not be responsible for or have control or charge over the acts or omissions of the Contractor, Subcontractors, or any of their agents or employees, or any other persons performing any of the Work.

2.2.5 The Architect shall at all times have access to the Work wherever it is in preparation and progress. The Contractor shall provide facilities for such access so the Architect may perform his functions under the Contract Documents.

2.2.6 Based on the Architect's observations and an evaluation of the Contractor's Applications for Payment, the Architect will determine the amounts owing to the Contractor and will issue Certificates for Payment in such amounts, as provided in Paragraph 9.4.

2.2.7 The Architect will be the interpreter of the requirements of the Contract Documents and the judge of the performance thereunder by both the Owner and Contractor.

2.2.8 The Architect will render interpretations necessary for the proper execution or progress of the Work, with reasonable promptness and in accordance with any time limit agreed upon. Either party to the Contract may make written request to the Architect for such interpretations.

2.2.9 Claims, disputes and other matters in question between the Contractor and the Owner relating to the execution or progress of the Work or the interpretation of the Contract Documents shall be referred initially to the Architect for decision which he will render in writing within a reasonable time.

2.2.10 All interpretations and decisions of the Architect shall be consistent with the intent of and reasonably inferable from the Contract Documents and will be in writing or in the form of drawings. In his capacity as interpreter and judge, he will endeavor to secure faithful performance by both the Owner and the Contractor, will not

show partiality to either, and will not be liable for the result of any interpretation or decision rendered in good faith in such capacity.

2.2.11 The Architect's decisions in matters relating to artistic effect will be final if consistent with the intent of the Contract Documents.

2.2.12 Any claim, dispute or other matter in question between the Contractor and the Owner referred to the Architect, except those relating to artistic effect as provided in Subparagraph 2.2.11 and except those which have been waived by the making or acceptance of final payment as provided in Subparagraphs 9.9.4 and 9.9.5, shall be subject to arbitration upon the written demand of either party. However, no demand for arbitration of any such claim, dispute or other matter may be made until the earlier of (1) the date on which the Architect has rendered a written decision, or (2) the tenth day after the parties have presented their evidence to the Architect or have been given a reasonable opportunity to do so, if the Architect has not rendered his written decision by that date. When such a written decision of the Architect states (1) that the decision is final but subject to appeal, and (2) that any demand for arbitration of a claim, dispute or other matter covered by such decision must be made within thirty days after the date on which the party making the demand receives the written decision, failure to demand arbitration within said thirty days' period will result in the Architect's decision becoming final and binding upon the Owner and the Contractor. If the Architect renders a decision after arbitration proceedings have been initiated, such decision may be entered as evidence but will not supersede any arbitration proceedings unless the decision is acceptable to all parties concerned.

2.2.13 The Architect will have authority to reject Work which does not conform to the Contract Documents. Whenever, in his opinion, he considers it necessary or advisable for the implementation of the intent of the Contract Documents, he will have authority to require special inspection or testing of the Work in accordance with Subparagraph 7.7.2 whether or not such Work be then fabricated, installed or completed. However, neither the Architect's authority to act under this Subparagraph 2.2.13, nor any decision made by him in good faith either to exercise or not to exercise such authority, shall give rise to any duty or responsibility of the Architect to the Contractor, any Subcontractor, any of their agents or employees, or any other person performing any of the Work.

2.2.14 The Architect will review and approve or take other appropriate action upon Contractor's submittals such as Shop Drawings, Product Data and Samples, but only for conformance with the design concept of the Work and with the information given in the Contract Documents. Such action shall be taken with reasonable promptness so as to cause no delay. The Architect's approval of a specific item shall not indicate approval of an assembly of which the item is a component.

2.2.15 The Architect will prepare Change Orders in accordance with Article 12, and will have authority to order minor changes in the Work as provided in Subparagraph 12.4.1.

2.2.16 The Architect will conduct inspections to determine the dates of Substantial Completion and final completion, will receive and forward to the Owner for the Owner's review written warranties and related documents required by the Contract and assembled by the Contractor, and will issue a final Certificate for Payment upon compliance with the requirements of Paragraph 9.9.

2.2.17 If the Owner and Architect agree, the Architect will provide one or more Project Representatives to assist the Architect in carrying out his responsibilities at the site. The duties, responsibilities and limitations of authority of any such Project Representative shall be as set forth in an exhibit to be incorporated in the Contract Documents.

2.2.18 The duties, responsibilities and limitations of authority of the Architect as the Owner's representative during construction as set forth in the Contract Documents will not be modified or extended without written consent of the Owner, the Contractor and the Architect.

2.2.19 In case of the termination of the employment of the Architect, the Owner shall appoint an architect against whom the Contractor makes no reasonable objection whose status under the Contract Documents shall be that of the former architect. Any dispute in connection with such appointment shall be subject to arbitration.

ARTICLE 3

OWNER

3.1 DEFINITION

3.1.1 The Owner is the person or entity identified as such in the Owner-Contractor Agreement and is referred to throughout the Contract Documents as if singular in number and masculine in gender. The term Owner means the Owner or his authorized representative.

3.2 INFORMATION AND SERVICES REQUIRED OF THE OWNER

3.2.1 The Owner shall, at the request of the Contractor, at the time of execution of the Owner-Contractor Agreement, furnish to the Contractor reasonable evidence that he has made financial arrangements to fulfill his obligations under the Contract. Unless such reasonable evidence is furnished, the Contractor is not required to execute the Owner-Contractor Agreement or to commence the Work.

3.2.2 The Owner shall furnish all surveys describing the physical characteristics, legal limitations and utility locations for the site of the Project, and a legal description of the site.

3.2.3 Except as provided in Subparagraph 4.7.1, the Owner shall secure and pay for necessary approvals, easements, assessments and charges required for the construction, use or occupancy of permanent structures or for permanent changes in existing facilities.

3.2.4 Information or services under the Owner's control shall be furnished by the Owner with reasonable promptness to avoid delay in the orderly progress of the Work.

3.2.5 Unless otherwise provided in the Contract Documents, the Contractor will be furnished, free of charge, all copies of Drawings and Specifications reasonably necessary for the execution of the Work.

3.2.6 The Owner shall forward all instructions to the Contractor through the Architect.

3.2.7 The foregoing are in addition to other duties and responsibilities of the Owner enumerated herein and especially those in respect to Work by Owner or by Separate Contractors, Payments and Completion, and Insurance in Articles 6, 9 and 11 respectively.

3.3 OWNER'S RIGHT TO STOP THE WORK

3.3.1 If the Contractor fails to correct defective Work as required by Paragraph 13.2 or persistently fails to carry out the Work in accordance with the Contract Documents, the Owner, by a written order signed personally or by an agent specifically so empowered by the Owner in writing, may order the Contractor to stop the Work, or any portion thereof, until the cause for such order has been eliminated; however, this right of the Owner to stop the Work shall not give rise to any duty on the part of the Owner to exercise this right for the benefit of the Contractor or any other person or entity, except to the extent required by Subparagraph 6.1.3.

3.4 OWNER'S RIGHT TO CARRY OUT THE WORK

3.4.1 If the Contractor defaults or neglects to carry out the Work in accordance with the Contract Documents and fails within seven days after receipt of written notice from the Owner to commence and continue correction of such default or neglect with diligence and promptness, the Owner may, after seven days following receipt by the Contractor of an additional written notice and without prejudice to any other remedy he may have, make good such deficiencies. In such case an appropriate Change Order shall be issued deducting from the payments then or thereafter due the Contractor the cost of correcting such deficiencies, including compensation for the Architect's additional services made necessary by such default, neglect or failure. Such action by the Owner and the amount charged to the Contractor are both subject to the prior approval of the Architect. If the payments then or thereafter due the Contractor are not sufficient to cover such amount, the Contractor shall pay the difference to the Owner.

ARTICLE 4

CONTRACTOR

4.1 DEFINITION

4.1.1 The Contractor is the person or entity identified as such in the Owner-Contractor Agreement and is referred to throughout the Contract Documents as if singular in number and masculine in gender. The term Contractor means the Contractor or his authorized representative.

4.2 REVIEW OF CONTRACT DOCUMENTS

4.2.1 The Contractor shall carefully study and compare the Contract Documents and shall at once report to the Architect any error, inconsistency or omission he may discover. The Contractor shall not be liable to the Owner or

the Architect for any damage resulting from any such errors, inconsistencies or omissions in the Contract Documents. The Contractor shall perform no portion of the Work at any time without Contract Documents or, where required, approved Shop Drawings, Product Data or Samples for such portion of the Work.

4.3 SUPERVISION AND CONSTRUCTION PROCEDURES

4.3.1 The Contractor shall supervise and direct the Work, using his best skill and attention. He shall be solely responsible for all construction means, methods, techniques, sequences and procedures and for coordinating all portions of the Work under the Contract.

4.3.2 The Contractor shall be responsible to the Owner for the acts and omissions of his employees, Subcontractors and their agents and employees, and other persons performing any of the Work under a contract with the Contractor.

4.3.3 The Contractor shall not be relieved from his obligations to perform the Work in accordance with the Contract Documents either by the activities or duties of the Architect in his administration of the Contract, or by inspections, tests or approvals required or performed under Paragraph 7.7 by persons other than the Contractor.

4.4 LABOR AND MATERIALS

4.4.1 Unless otherwise provided in the Contract Documents, the Contractor shall provide and pay for all labor, materials, equipment, tools, construction equipment and machinery, water, heat, utilities, transportation, and other facilities and services necessary for the proper execution and completion of the Work, whether temporary or permanent and whether or not incorporated or to be incorporated in the Work.

4.4.2 The Contractor shall at all times enforce strict discipline and good order among his employees and shall not employ on the Work any unfit person or anyone not skilled in the task assigned to him.

4.5 WARRANTY

4.5.1 The Contractor warrants to the Owner and the Architect that all materials and equipment furnished under this Contract will be new unless otherwise specified, and that all Work will be of good quality, free from faults and defects and in conformance with the Contract Documents. All Work not conforming to these requirements, including substitutions not properly approved and authorized, may be considered defective. If required by the Architect, the Contractor shall furnish satisfactory evidence as to the kind and quality of materials and equipment. This warranty is not limited by the provisions of Paragraph 13.2.

4.6 TAXES

4.6.1 The Contractor shall pay all sales, consumer, use and other similar taxes for the Work or portions thereof provided by the Contractor which are legally enacted at the time bids are received, whether or not yet effective.

4.7 PERMITS, FEES AND NOTICES

4.7.1 Unless otherwise provided in the Contract Documents, the Contractor shall secure and pay for the building permit and for all other permits and governmental

fees, licenses and inspections necessary for the proper execution and completion of the Work which are customarily secured after execution of the Contract and which are legally required at the time the bids are received.

4.7.2 The Contractor shall give all notices and comply with all laws, ordinances, rules, regulations and lawful orders of any public authority bearing on the performance of the Work.

4.7.3 It is not the responsibility of the Contractor to make certain that the Contract Documents are in accordance with applicable laws, statutes, building codes and regulations. If the Contractor observes that any of the Contract Documents are at variance therewith in any respect, he shall promptly notify the Architect in writing, and any necessary changes shall be accomplished by appropriate Modification.

4.7.4 If the Contractor performs any Work knowing it to be contrary to such laws, ordinances, rules and regulations, and without such notice to the Architect, he shall assume full responsibility therefor and shall bear all costs attributable thereto.

4.8 ALLOWANCES

4.8.1 The Contractor shall include in the Contract Sum all allowances stated in the Contract Documents. Items covered by these allowances shall be supplied for such amounts and by such persons as the Owner may direct, but the Contractor will not be required to employ persons against whom he makes a reasonable objection.

4.8.2 Unless otherwise provided in the Contract Documents:

- .1 these allowances shall cover the cost to the Contractor, less any applicable trade discount, of the materials and equipment required by the allowance delivered at the site, and all applicable taxes;
- .2 the Contractor's costs for unloading and handling on the site, labor, installation costs, overhead, profit and other expenses contemplated for the original allowance shall be included in the Contract Sum and not in the allowance;
- .3 whenever the cost is more than or less than the allowance, the Contract Sum shall be adjusted accordingly by Change Order, the amount of which will recognize changes, if any, in handling costs on the site, labor, installation costs, overhead, profit and other expenses.

4.9 SUPERINTENDENT

4.9.1 The Contractor shall employ a competent superintendent and necessary assistants who shall be in attendance at the Project site during the progress of the Work. The superintendent shall represent the Contractor and all communications given to the superintendent shall be as binding as if given to the Contractor. Important communications shall be confirmed in writing. Other communications shall be so confirmed on written request in each case.

4.10 PROGRESS SCHEDULE

4.10.1 The Contractor, immediately after being awarded the Contract, shall prepare and submit for the Owner's and Architect's information an estimated progress sched-

ule for the Work. The progress schedule shall be related to the entire Project to the extent required by the Contract Documents, and shall provide for expeditious and practicable execution of the Work.

4.11 DOCUMENTS AND SAMPLES AT THE SITE

4.11.1 The Contractor shall maintain at the site for the Owner one record copy of all Drawings, Specifications, Addenda, Change Orders and other Modifications, in good order and marked currently to record all changes made during construction, and approved Shop Drawings, Product Data and Samples. These shall be available to the Architect and shall be delivered to him for the Owner upon completion of the Work.

4.12 SHOP DRAWINGS, PRODUCT DATA AND SAMPLES

4.12.1 Shop Drawings are drawings, diagrams, schedules and other data specially prepared for the Work by the Contractor or any Subcontractor, manufacturer, supplier or distributor to illustrate some portion of the Work.

4.12.2 Product Data are illustrations, standard schedules, performance charts, instructions, brochures, diagrams and other information furnished by the Contractor to illustrate a material, product or system for some portion of the Work.

4.12.3 Samples are physical examples which illustrate materials, equipment or workmanship and establish standards by which the Work will be judged.

4.12.4 The Contractor shall review, approve and submit, with reasonable promptness and in such sequence as to cause no delay in the Work or in the work of the Owner or any separate contractor, all Shop Drawings, Product Data and Samples required by the Contract Documents.

4.12.5 By approving and submitting Shop Drawings, Product Data and Samples, the Contractor represents that he has determined and verified all materials, field measurements, and field construction criteria related thereto, or will do so, and that he has checked and coordinated the information contained within such submittals with the requirements of the Work and of the Contract Documents.

4.12.6 The Contractor shall not be relieved of responsibility for any deviation from the requirements of the Contract Documents by the Architect's approval of Shop Drawings, Product Data or Samples under Subparagraph 2.2.14 unless the Contractor has specifically informed the Architect in writing of such deviation at the time of submission and the Architect has given written approval to the specific deviation. The Contractor shall not be relieved from responsibility for errors or omissions in the Shop Drawings, Product Data or Samples by the Architect's approval thereof.

4.12.7 The Contractor shall direct specific attention, in writing or on resubmitted Shop Drawings, Product Data or Samples, to revisions other than those requested by the Architect on previous submittals.

4.12.8 No portion of the Work requiring submission of a Shop Drawing, Product Data or Sample shall be commenced until the submittal has been approved by the Architect as provided in Subparagraph 2.2.14. All such

portions of the Work shall be in accordance with approved submittals.

4.13 USE OF SITE

4.13.1 The Contractor shall confine operations at the site to areas permitted by law, ordinances, permits and the Contract Documents and shall not unreasonably encumber the site with any materials or equipment.

4.14 CUTTING AND PATCHING OF WORK

4.14.1 The Contractor shall be responsible for all cutting, fitting or patching that may be required to complete the Work or to make its several parts fit together properly.

4.14.2 The Contractor shall not damage or endanger any portion of the Work or the work of the Owner or any separate contractors by cutting, patching or otherwise altering any work, or by excavation. The Contractor shall not cut or otherwise alter the work of the Owner or any separate contractor except with the written consent of the Owner and of such separate contractor. The Contractor shall not unreasonably withhold from the Owner or any separate contractor his consent to cutting or otherwise altering the Work.

4.15 CLEANING UP

4.15.1 The Contractor at all times shall keep the premises free from accumulation of waste materials or rubbish caused by his operations. At the completion of the Work he shall remove all his waste materials and rubbish from and about the Project as well as all his tools, construction equipment, machinery and surplus materials.

4.15.2 If the Contractor fails to clean up at the completion of the Work, the Owner may do so as provided in Paragraph 3.4 and the cost thereof shall be charged to the Contractor.

4.16 COMMUNICATIONS

4.16.1 The Contractor shall forward all communications to the Owner through the Architect.

4.17 ROYALTIES AND PATENTS

4.17.1 The Contractor shall pay all royalties and license fees. He shall defend all suits or claims for infringement of any patent rights and shall save the Owner harmless from loss on account thereof, except that the Owner shall be responsible for all such loss when a particular design, process or the product of a particular manufacturer or manufacturer is specified, but if the Contractor has reason to believe that the design, process or product specified is an infringement of a patent, he shall be responsible for such loss unless he promptly gives such information to the Architect.

4.18 INDEMNIFICATION

4.18.1 To the fullest extent permitted by law, the Contractor shall indemnify and hold harmless the Owner and the Architect and their agents and employees from and against all claims, damages, losses and expenses, including but not limited to attorneys' fees, arising out of or resulting from the performance of the Work, provided that any such claim, damage, loss or expense (1) is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property (other than the Work itself) including the loss of use resulting therefrom,

and (2) is caused in whole or in part by any negligent act or omission of the Contractor, any Subcontractor, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, regardless of whether or not it is caused in part by a party indemnified hereunder. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this Paragraph 4.18.

4.18.2 In any and all claims against the Owner or the Architect or any of their agents or employees by any employee of the Contractor, any Subcontractor, anyone directly or indirectly employed by any of them or anyone for whose acts any of them may be liable, the indemnification obligation under this Paragraph 4.18 shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for the Contractor or any Subcontractor under workers' or workmen's compensation acts, disability benefit acts or other employee benefit acts.

4.18.3 The obligations of the Contractor under this Paragraph 4.18 shall not extend to the liability of the Architect, his agents or employees, arising out of (1) the preparation or approval of maps, drawings, opinions, reports, surveys, change orders, designs or specifications, or (2) the giving of or the failure to give directions or instructions by the Architect, his agents or employees provided such giving or failure to give is the primary cause of the injury or damage.

ARTICLE 5

SUBCONTRACTORS

5.1 DEFINITION

5.1.1 A Subcontractor is a person or entity who has a direct contract with the Contractor to perform any of the Work at the site. The term Subcontractor is referred to throughout the Contract Documents as if singular in number and masculine in gender and means a Subcontractor or his authorized representative. The term Subcontractor does not include any separate contractor or his subcontractors.

5.1.2 A Sub-subcontractor is a person or entity who has a direct or indirect contract with a Subcontractor to perform any of the Work at the site. The term Sub-subcontractor is referred to throughout the Contract Documents as if singular in number and masculine in gender and means a Sub-subcontractor or an authorized representative thereof.

5.2 AWARD OF SUBCONTRACTS AND OTHER CONTRACTS FOR PORTIONS OF THE WORK

5.2.1 Unless otherwise required by the Contract Documents or the Bidding Documents, the Contractor, as soon as practicable after the award of the Contract, shall furnish to the Owner and the Architect in writing the names of the persons or entities (including those who are to furnish materials or equipment fabricated to a special design) proposed for each of the principal portions of the Work. The Architect will promptly reply to the Contractor in writing stating whether or not the Owner or the Architect, after due investigation, has reasonable objection to any

such proposed person or entity. Failure of the Owner or Architect to reply promptly shall constitute notice of reasonable objection. 00254

5.2.2 The Contractor shall not contract with any such proposed person or entity to whom the Owner or the Architect has made reasonable objection under the provisions of Subparagraph 5.2.1. The Contractor shall not be required to contract with anyone to whom he has a reasonable objection. 0033

5.2.3 If the Owner or the Architect has reasonable objection to any such proposed person or entity, the Contractor shall submit a substitute to whom the Owner or the Architect has no reasonable objection, and the Contract Sum shall be increased or decreased by the difference in cost occasioned by such substitution and an appropriate Change Order shall be issued; however, no increase in the Contract Sum shall be allowed for any such substitution unless the Contractor has acted promptly and responsibly in submitting names as required by Subparagraph 5.2.1.

5.2.4 The Contractor shall make no substitution for any Subcontractor, person or entity previously selected if the Owner or Architect makes reasonable objection to such substitution.

5.3 SUBCONTRACTUAL RELATIONS

5.3.1 By an appropriate agreement, written where legally required for validity, the Contractor shall require each Subcontractor, to the extent of the Work to be performed by the Subcontractor, to be bound to the Contractor by the terms of the Contract Documents, and to assume toward the Contractor all the obligations and responsibilities which the Contractor, by these Documents, assumes toward the Owner and the Architect. Said agreement shall preserve and protect the rights of the Owner and the Architect under the Contract Documents with respect to the Work to be performed by the Subcontractor so that the subcontracting thereof will not prejudice such rights, and shall allow to the Subcontractor, unless specifically provided otherwise in the Contractor-Subcontractor agreement, the benefit of all rights, remedies and redress against the Contractor that the Contractor, by these Documents, has against the Owner. Where appropriate, the Contractor shall require each Subcontractor to enter into similar agreements with his Sub-subcontractors. The Contractor shall make available to each proposed Subcontractor, prior to the execution of the Subcontract, copies of the Contract Documents to which the Subcontractor will be bound by this Paragraph 5.3, and identify to the Subcontractor any terms and conditions of the proposed Subcontract which may be at variance with the Contract Documents. Each Subcontractor shall similarly make copies of such Documents available to his Sub-subcontractors.

ARTICLE 6

WORK BY OWNER OR BY SEPARATE CONTRACTORS

6.1 OWNER'S RIGHT TO PERFORM WORK AND TO AWARD SEPARATE CONTRACTS

6.1.1 The Owner reserves the right to perform work related to the Project with his own forces, and to award

separate contracts in connection with other portions of the Project or other work on the site under these or similar Conditions of the Contract. If the Contractor claims that delay or additional cost is involved because of such action by the Owner, he shall make such claim as provided elsewhere in the Contract Documents.

6.1.2 When separate contracts are awarded for different portions of the Project or other work on the site, the term Contractor in the Contract Documents in each case shall mean the Contractor who executes each separate Owner-Contractor Agreement.

6.1.3 The Owner will provide for the coordination of the work of his own forces and of each separate contractor with the Work of the Contractor, who shall cooperate therewith as provided in Paragraph 6.2.

6.2 MUTUAL RESPONSIBILITY

6.2.1 The Contractor shall afford the Owner and separate contractors reasonable opportunity for the introduction and storage of their materials and equipment and the execution of their work, and shall connect and coordinate his Work with theirs as required by the Contract Documents.

6.2.2 If any part of the Contractor's Work depends for proper execution or results upon the work of the Owner or any separate contractor, the Contractor shall, prior to proceeding with the Work, promptly report to the Architect any apparent discrepancies or defects in such other work that render it unsuitable for such proper execution and results. Failure of the Contractor so to report shall constitute an acceptance of the Owner's or separate contractors' work as fit and proper to receive his Work, except as to defects which may subsequently become apparent in such work by others.

6.2.3 Any costs caused by defective or ill-timed work shall be borne by the party responsible therefor.

6.2.4 Should the Contractor wrongfully cause damage to the work or property of the Owner, or to other work on the site, the Contractor shall promptly remedy such damage as provided in Subparagraph 10.2.5.

6.2.5 Should the Contractor wrongfully cause damage to the work or property of any separate contractor, the Contractor shall upon due notice promptly attempt to settle with such other contractor by agreement, or otherwise to resolve the dispute. If such separate contractor sues or initiates an arbitration proceeding against the Owner on account of any damage alleged to have been caused by the Contractor, the Owner shall notify the Contractor who shall defend such proceedings at the Owner's expense, and if any judgment or award against the Owner arises therefrom the Contractor shall pay or satisfy it and shall reimburse the Owner for all attorneys' fees and court or arbitration costs which the Owner has incurred.

6.3 OWNER'S RIGHT TO CLEAN UP

6.3.1 If a dispute arises between the Contractor and separate contractors as to their responsibility for cleaning up as required by Paragraph 4.15, the Owner may clean up

and charge the cost thereof to the contractors responsible therefor as the Architect shall determine to be just. 00295

ARTICLE 7

0033

MISCELLANEOUS PROVISIONS

7.1 GOVERNING LAW

7.1.1 The Contract shall be governed by the law of the place where the Project is located.

7.2 SUCCESSORS AND ASSIGNS

7.2.1 The Owner and the Contractor each binds himself, his partners, successors, assigns and legal representatives to the other party hereto and to the partners, successors, assigns and legal representatives of such other party with respect to all covenants, agreements and obligations contained in the Contract Documents. Neither party to the Contract shall assign the Contract or sublet it as a whole without the written consent of the other, nor shall the Contractor assign any moneys due or to become due to him hereunder, without the previous written consent of the Owner.

7.3 WRITTEN NOTICE

7.3.1 Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the firm or entity or to an officer of the corporation for whom it was intended, or if delivered at or sent by registered or certified mail to the last business address known to him who gives the notice.

7.4 CLAIMS FOR DAMAGES

7.4.1 Should either party to the Contract suffer injury or damage to person or property because of any act or omission of the other party or of any of his employees, agents or others for whose acts he is legally liable, claim shall be made in writing to such other party within a reasonable time after the first observance of such injury or damage.

7.5 PERFORMANCE BOND AND LABOR AND MATERIAL PAYMENT BOND

7.5.1 The Owner shall have the right to require the Contractor to furnish bonds covering the faithful performance of the Contract and the payment of all obligations arising thereunder if and as required in the Bidding Documents or in the Contract Documents.

7.6 RIGHTS AND REMEDIES

7.6.1 The duties and obligations imposed by the Contract Documents and the rights and remedies available thereunder shall be in addition to and not a limitation of any duties, obligations, rights and remedies otherwise imposed or available by law.

7.6.2 No action or failure to act by the Owner, Architect or Contractor shall constitute a waiver of any right or duty afforded any of them under the Contract, nor shall any such action or failure to act constitute an approval of or acquiescence in any breach thereunder, except as may be specifically agreed in writing.

7.7 TESTS

7.7.1 If the Contract Documents, laws, ordinances, rules, regulations or orders of any public authority having jurisdiction require any portion of the Work to be inspected, tested or approved, the Contractor shall give the Architect timely notice of its readiness so the Architect may observe such inspection, testing or approval. The Contractor shall bear all costs of such inspections, tests or approvals conducted by public authorities. Unless otherwise provided, the Owner shall bear all costs of other inspections, tests or approvals.

7.7.2 If the Architect determines that any Work requires special inspection, testing, or approval which Subparagraph 7.7.1 does not include, he will, upon written authorization from the Owner, instruct the Contractor to order such special inspection, testing or approval, and the Contractor shall give notice as provided in Subparagraph 7.7.1. If such special inspection or testing reveals a failure of the Work to comply with the requirements of the Contract Documents, the Contractor shall bear all costs thereof, including compensation for the Architect's additional services made necessary by such failure; otherwise the Owner shall bear such costs, and an appropriate Change Order shall be issued.

7.7.3 Required certificates of inspection, testing or approval shall be secured by the Contractor and promptly delivered by him to the Architect.

7.7.4 If the Architect is to observe the inspections, tests or approvals required by the Contract Documents, he will do so promptly and, where practicable, at the source of supply.

7.8 INTEREST

7.8.1 Payments due and unpaid under the Contract Documents shall bear interest from the date payment is due at such rate as the parties may agree upon in writing or, in the absence thereof, at the legal rate prevailing at the place of the Project.

7.9 ARBITRATION

7.9.1 All claims, disputes and other matters in question between the Contractor and the Owner arising out of, or relating to, the Contract Documents or the breach thereof, except as provided in Subparagraph 2.2.11 with respect to the Architect's decisions on matters relating to artistic effect, and except for claims which have been waived by the making or acceptance of final payment as provided by Subparagraphs 9.9.4 and 9.9.5, shall be decided by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association then obtaining unless the parties mutually agree otherwise. No arbitration arising out of or relating to the Contract Documents shall include, by consolidation, joinder or in any other manner, the Architect, his employees or consultants except by written consent containing a specific reference to the Owner-Contractor Agreement and signed by the Architect, the Owner, the Contractor and any other person sought to be joined. No arbitration shall include by consolidation, joinder or in any other manner, parties other than the Owner, the Contractor and any other persons substantially involved in a common question of fact or law, whose presence is

required if complete relief is to be accorded in the arbitration. No person other than the Owner or Contractor shall be included as an original third party or additional third party to an arbitration whose interest or responsibility is insubstantial. Any consent to arbitration involving an additional person or persons shall not constitute consent to arbitration of any dispute not described therein or with any person not named or described therein. The foregoing agreement to arbitrate and any other agreement to arbitrate with an additional person or persons duly consented to by the parties to the Owner-Contractor Agreement shall be specifically enforceable under the prevailing arbitration law. The award rendered by the arbitrators shall be final, and judgment may be entered upon it in accordance with applicable law in any court having jurisdiction thereof.

7.9.2 Notice of the demand for arbitration shall be filed in writing with the other party to the Owner-Contractor Agreement and with the American Arbitration Association, and a copy shall be filed with the Architect. The demand for arbitration shall be made within the time limits specified in Subparagraph 2.2.12 where applicable, and in all other cases within a reasonable time after the claim, dispute or other matter in question has arisen, and in no event shall it be made after the date when institution of legal or equitable proceedings based on such claim, dispute or other matter in question would be barred by the applicable statute of limitations.

7.9.3 Unless otherwise agreed in writing, the Contractor shall carry on the Work and maintain its progress during any arbitration proceedings, and the Owner shall continue to make payments to the Contractor in accordance with the Contract Documents.

ARTICLE 8**TIME****8.1 DEFINITIONS**

8.1.1 Unless otherwise provided, the Contract Time is the period of time allotted in the Contract Documents for Substantial Completion of the Work as defined in Subparagraph 8.1.3, including authorized adjustments thereto.

8.1.2 The date of commencement of the Work is the date established in a notice to proceed. If there is no notice to proceed, it shall be the date of the Owner-Contractor Agreement or such other date as may be established therein.

8.1.3 The Date of Substantial Completion of the Work or designated portion thereof is the Date certified by the Architect when construction is sufficiently complete, in accordance with the Contract Documents, so the Owner can occupy or utilize the Work or designated portion thereof for the use for which it is intended.

8.1.4 The term day as used in the Contract Documents shall mean calendar day unless otherwise specifically designated.

8.2 PROGRESS AND COMPLETION

8.2.1 All time limits stated in the Contract Documents are of the essence of the Contract.

8.2.2 The Contractor shall begin the Work on the date of commencement as defined in Subparagraph 8.1.2. He shall carry the Work forward expeditiously with adequate forces and shall achieve Substantial Completion within the Contract Time.

8.3 DELAYS AND EXTENSIONS OF TIME

8.3.1 If the Contractor is delayed at any time in the progress of the Work by any act or neglect of the Owner or the Architect, or by any employee of either, or by any separate contractor employed by the Owner, or by changes ordered in the Work, or by labor disputes, fire, unusual delay in transportation, adverse weather conditions not reasonably anticipatable, unavoidable casualties, or any causes beyond the Contractor's control, or by delay authorized by the Owner pending arbitration, or by any other cause which the Architect determines may justify the delay, then the Contract Time shall be extended by Change Order for such reasonable time as the Architect may determine.

8.3.2 Any claim for extension of time shall be made in writing to the Architect not more than twenty days after the commencement of the delay; otherwise it shall be waived. In the case of a continuing delay only one claim is necessary. The Contractor shall provide an estimate of the probable effect of such delay on the progress of the Work.

8.3.3 If no agreement is made stating the dates upon which interpretations as provided in Subparagraph 2.2.8 shall be furnished, then no claim for delay shall be allowed on account of failure to furnish such interpretations until fifteen days after written request is made for them, and not then unless such claim is reasonable.

8.3.4 This Paragraph 8.3 does not exclude the recovery of damages for delay by either party under other provisions of the Contract Documents.

ARTICLE 9

PAYMENTS AND COMPLETION

9.1 CONTRACT SUM

9.1.1 The Contract Sum is stated in the Owner-Contractor Agreement and, including authorized adjustments thereto, is the total amount payable by the Owner to the Contractor for the performance of the Work under the Contract Documents.

9.2 SCHEDULE OF VALUES

9.2.1 Before the first Application for Payment, the Contractor shall submit to the Architect a schedule of values allocated to the various portions of the Work, prepared in such form and supported by such data to substantiate its accuracy as the Architect may require. This schedule, unless objected to by the Architect, shall be used only as a basis for the Contractor's Applications for Payment.

9.3 APPLICATIONS FOR PAYMENT

9.3.1 At least ten days before the date for each progress payment established in the Owner-Contractor Agreement, the Contractor shall submit to the Architect an itemized Application for Payment, notarized if required, supported

by such data substantiating the Contractor's right to payment as the Owner or the Architect may require, and reflecting retainage, if any, as provided elsewhere in the Contract Documents. 0033

9.3.2 Unless otherwise provided in the Contract Documents, payments will be made on account of materials or equipment not incorporated in the Work but delivered and suitably stored at the site and, if approved in advance by the Owner, payments may similarly be made for materials or equipment suitably stored at some other location agreed upon in writing. Payments for materials or equipment stored on or off the site shall be conditioned upon submission by the Contractor of bills of sale or such other procedures satisfactory to the Owner to establish the Owner's title to such materials or equipment or otherwise protect the Owner's interest, including applicable insurance and transportation to the site for those materials and equipment stored off the site.

9.3.3 The Contractor warrants that title to all Work, materials and equipment covered by an Application for Payment will pass to the Owner either by incorporation in the construction or upon the receipt of payment by the Contractor, whichever occurs first, free and clear of all liens, claims, security interests or encumbrances, hereinafter referred to in this Article 9 as "liens"; and that no Work, materials or equipment covered by an Application for Payment will have been acquired by the Contractor, or by any other person performing Work at the site or furnishing materials and equipment for the Project, subject to an agreement under which an interest therein or an encumbrance thereon is retained by the seller or otherwise imposed by the Contractor or such other person.

9.4 CERTIFICATES FOR PAYMENT

9.4.1 The Architect will, within seven days after the receipt of the Contractor's Application for Payment, either issue a Certificate for Payment to the Owner, with a copy to the Contractor, for such amount as the Architect determines is properly due, or notify the Contractor in writing his reasons for withholding a Certificate as provided in Subparagraph 9.6.1.

9.4.2 The issuance of a Certificate for Payment will constitute a representation by the Architect to the Owner, based on his observations at the site as provided in Subparagraph 2.2.3 and the data comprising the Application for Payment, that the Work has progressed to the point indicated; that, to the best of his knowledge, information and belief, the quality of the Work is in accordance with the Contract Documents (subject to an evaluation of the Work for conformance with the Contract Documents upon Substantial Completion, to the results of any subsequent tests required by or performed under the Contract Documents, to minor deviations from the Contract Documents correctable prior to completion, and to any specific qualifications stated in his Certificate); and that the Contractor is entitled to payment in the amount certified. However, by issuing a Certificate for Payment, the Architect shall not thereby be deemed to represent that he has made exhaustive or continuous on-site inspections to check the quality or quantity of the Work or that he has reviewed the construction means, methods, techniques,

sequences or procedures, or that he has made any examination to ascertain how or for what purpose the Contractor has used the moneys previously paid on account of the Contract Sum.

9.5 PROGRESS PAYMENTS

9.5.1 After the Architect has issued a Certificate for Payment, the Owner shall make payment in the manner and within the time provided in the Contract Documents.

9.5.2 The Contractor shall promptly pay each Subcontractor, upon receipt of payment from the Owner, out of the amount paid to the Contractor on account of such Subcontractor's Work, the amount to which said Subcontractor is entitled, reflecting the percentage actually retained, if any, from payments to the Contractor on account of such Subcontractor's Work. The Contractor shall, by an appropriate agreement with each Subcontractor, require each Subcontractor to make payments to his Subcontractors in similar manner.

9.5.3 The Architect may, on request and at his discretion, furnish to any Subcontractor, if practicable, information regarding the percentages of completion or the amounts applied for by the Contractor and the action taken thereon by the Architect on account of Work done by such Subcontractor.

9.5.4 Neither the Owner nor the Architect shall have any obligation to pay or to see to the payment of any moneys to any Subcontractor except as may otherwise be required by law.

9.5.5 No Certificate for a progress payment, nor any progress payment, nor any partial or entire use or occupancy of the Project by the Owner, shall constitute an acceptance of any Work not in accordance with the Contract Documents.

9.6 PAYMENTS WITHHELD

9.6.1 The Architect may decline to certify payment and may withhold his Certificate in whole or in part, to the extent necessary reasonably to protect the Owner, if in his opinion he is unable to make representations to the Owner as provided in Subparagraph 9.4.2. If the Architect is unable to make representations to the Owner as provided in Subparagraph 9.4.2 and to certify payment in the amount of the Application, he will notify the Contractor as provided in Subparagraph 9.4.1. If the Contractor and the Architect cannot agree on a revised amount, the Architect will promptly issue a Certificate for Payment for the amount for which he is able to make such representations to the Owner. The Architect may also decline to certify payment or, because of subsequently discovered evidence or subsequent observations, he may nullify the whole or any part of any Certificate for Payment previously issued, to such extent as may be necessary in his opinion to protect the Owner from loss because of:

- .1 defective Work not remedied,
- .2 third party claims filed or reasonable evidence indicating probable filing of such claims,
- .3 failure of the Contractor to make payments properly to Subcontractors or for labor, materials or equipment,

- .4 reasonable evidence that the Work cannot be completed for the unpaid balance of the Contract Sum,
- .5 damage to the Owner or another contractor,
- .6 reasonable evidence that the Work will not be completed within the Contract Time, or
- .7 persistent failure to carry out the Work in accordance with the Contract Documents.

9.6.2 When the above grounds in Subparagraph 9.6.1 are removed, payment shall be made for amounts withheld because of them.

9.7 FAILURE OF PAYMENT

9.7.1 If the Architect does not issue a Certificate for Payment, through no fault of the Contractor, within seven days after receipt of the Contractor's Application for Payment, or if the Owner does not pay the Contractor within seven days after the date established in the Contract Documents any amount certified by the Architect or awarded by arbitration, then the Contractor may, upon seven additional days' written notice to the Owner and the Architect, stop the Work until payment of the amount owing has been received. The Contract Sum shall be increased by the amount of the Contractor's reasonable costs of shut-down, delay and start-up, which shall be effected by appropriate Change Order in accordance with Paragraph 12.3.

9.8 SUBSTANTIAL COMPLETION

9.8.1 When the Contractor considers that the Work, or a designated portion thereof which is acceptable to the Owner, is substantially complete as defined in Subparagraph 8.1.3, the Contractor shall prepare for submission to the Architect a list of items to be completed or corrected. The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. When the Architect on the basis of an inspection determines that the Work or designated portion thereof is substantially complete, he will then prepare a Certificate of Substantial Completion which shall establish the Date of Substantial Completion, shall state the responsibilities of the Owner and the Contractor for security, maintenance, heat, utilities, damage to the Work, and insurance, and shall fix the time within which the Contractor shall complete the items listed therein. Warranties required by the Contract Documents shall commence on the Date of Substantial Completion of the Work or designated portion thereof unless otherwise provided in the Certificate of Substantial Completion. The Certificate of Substantial Completion shall be submitted to the Owner and the Contractor for their written acceptance of the responsibilities assigned to them in such Certificate.

9.8.2 Upon Substantial Completion of the Work or designated portion thereof and upon application by the Contractor and certification by the Architect, the Owner shall make payment, reflecting adjustment in retainage, if any, for such Work or portion thereof, as provided in the Contract Documents.

9.9 FINAL COMPLETION AND FINAL PAYMENT

9.9.1 Upon receipt of written notice that the Work is ready for final inspection and acceptance and upon receipt of a final Application for Payment, the Architect will

promptly make such inspection and, when he finds the Work acceptable under the Contract Documents and the Contract fully performed, he will promptly issue a final Certificate for Payment stating that to the best of his knowledge, information and belief, and on the basis of his observations and inspections, the Work has been completed in accordance with the terms and conditions of the Contract Documents and that the entire balance found to be due the Contractor, and noted in said final Certificate, is due and payable. The Architect's final Certificate for Payment will constitute a further representation that the conditions precedent to the Contractor's being entitled to final payment as set forth in Subparagraph 9.9.2 have been fulfilled.

9.9.2 Neither the final payment nor the remaining retained percentage shall become due until the Contractor submits to the Architect (1) an affidavit that all payrolls, bills for materials and equipment, and other indebtedness connected with the Work for which the Owner or his property might in any way be responsible, have been paid or otherwise satisfied, (2) consent of surety, if any, to final payment and (3), if required by the Owner, other data establishing payment or satisfaction of all such obligations, such as receipts, releases and waivers of liens arising out of the Contract, to the extent and in such form as may be designated by the Owner. If any Subcontractor refuses to furnish a release or waiver required by the Owner, the Contractor may furnish a bond satisfactory to the Owner to indemnify him against any such lien. If any such lien remains unsatisfied after all payments are made, the Contractor shall refund to the Owner all moneys that the latter may be compelled to pay in discharging such lien, including all costs and reasonable attorneys' fees.

9.9.3 If, after Substantial Completion of the Work, final completion thereof is materially delayed through no fault of the Contractor or by the issuance of Change Orders affecting final completion, and the Architect so confirms, the Owner shall, upon application by the Contractor and certification by the Architect, and without terminating the Contract, make payment of the balance due for that portion of the Work fully completed and accepted. If the remaining balance for Work not fully completed or corrected is less than the retainage stipulated in the Contract Documents, and if bonds have been furnished as provided in Paragraph 7.5, the written consent of the surety to the payment of the balance due for that portion of the Work fully completed and accepted shall be submitted by the Contractor to the Architect prior to certification of such payment. Such payment shall be made under the terms and conditions governing final payment, except that it shall not constitute a waiver of claims.

9.9.4 The making of final payment shall constitute a waiver of all claims by the Owner except those arising from:

- .1 unsettled liens,
- .2 faulty or defective Work appearing after Substantial Completion,
- .3 failure of the Work to comply with the requirements of the Contract Documents, or
- .4 terms of any special warranties required by the Contract Documents.

9.9.5 The acceptance of final payment shall constitute a waiver of all claims by the Contractor except those previously made in writing and identified by the Contractor as unsettled at the time of the final Application for Payment. 0033

ARTICLE 10

PROTECTION OF PERSONS AND PROPERTY

10.1 SAFETY PRECAUTIONS AND PROGRAMS

10.1.1 The Contractor shall be responsible for initiating, maintaining and supervising all safety precautions and programs in connection with the Work.

10.2 SAFETY OF PERSONS AND PROPERTY

10.2.1 The Contractor shall take all reasonable precautions for the safety of, and shall provide all reasonable protection to prevent damage, injury or loss to:

- .1 all employees on the Work and all other persons who may be affected thereby;
- .2 all the Work and all materials and equipment to be incorporated therein, whether in storage on or off the site, under the care, custody or control of the Contractor or any of his Subcontractors or Sub-subcontractors; and
- .3 other property at the site or adjacent thereto, including trees, shrubs, lawns, walks, pavements, roadways, structures and utilities not designated for removal, relocation or replacement in the course of construction.

10.2.2 The Contractor shall give all notices and comply with all applicable laws, ordinances, rules, regulations and lawful orders of any public authority bearing on the safety of persons or property or their protection from damage, injury or loss.

10.2.3 The Contractor shall erect and maintain, as required by existing conditions and progress of the Work, all reasonable safeguards for safety and protection, including posting danger signs and other warnings against hazards, promulgating safety regulations and notifying owners and users of adjacent utilities.

10.2.4 When the use or storage of explosives or other hazardous materials or equipment is necessary for the execution of the Work, the Contractor shall exercise the utmost care and shall carry on such activities under the supervision of properly qualified personnel.

10.2.5 The Contractor shall promptly remedy all damage or loss (other than damage or loss insured under Paragraph 11.3) to any property referred to in Clauses 10.2.1.2 and 10.2.1.3 caused in whole or in part by the Contractor, any Subcontractor, any Sub-subcontractor, or anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable and for which the Contractor is responsible under Clauses 10.2.1.2 and 10.2.1.3, except damage or loss attributable to the acts or omissions of the Owner or Architect or anyone directly or indirectly employed by either of them, or by anyone for whose acts either of them may be liable, and not attributable to the fault or negligence of the Contractor. The foregoing obligations of the Contractor are in addition to his obligations under Paragraph 4.18.

10.2.6 The Contractor shall designate a responsible member of his organization at the site whose duty shall be the prevention of accidents. This person shall be the Contractor's superintendent unless otherwise designated by the Contractor in writing to the Owner and the Architect.

10.2.7 The Contractor shall not load or permit any part of the Work to be loaded so as to endanger its safety.

10.3 EMERGENCIES

10.3.1 In any emergency affecting the safety of persons or property, the Contractor shall act, at his discretion, to prevent threatened damage, injury or loss. Any additional compensation or extension of time claimed by the Contractor on account of emergency work shall be determined as provided in Article 12 for Changes in the Work.

ARTICLE 11

INSURANCE

11.1 CONTRACTOR'S LIABILITY INSURANCE

11.1.1 The Contractor shall purchase and maintain such insurance as will protect him from claims set forth below which may arise out of or result from the Contractor's operations under the Contract, whether such operations be by himself or by any Subcontractor or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable:

- .1 claims under workers' or workmen's compensation, disability benefit and other similar employee benefit acts;
- .2 claims for damages because of bodily injury, occupational sickness or disease, or death of his employees;
- .3 claims for damages because of bodily injury, sickness or disease, or death of any person other than his employees;
- .4 claims for damages insured by usual personal injury liability coverage which are sustained (1) by any person as a result of an offense directly or indirectly related to the employment of such person by the Contractor, or (2) by any other person;
- .5 claims for damages, other than to the Work itself, because of injury to or destruction of tangible property, including loss of use resulting therefrom; and
- .6 claims for damages because of bodily injury or death of any person or property damage arising out of the ownership, maintenance or use of any motor vehicle.

11.1.2 The insurance required by Subparagraph 11.1.1 shall be written for not less than any limits of liability specified in the Contract Documents, or required by law, whichever is greater.

11.1.3 The insurance required by Subparagraph 11.1.1 shall include contractual liability insurance applicable to the Contractor's obligations under Paragraph 4.18.

11.1.4 Certificates of Insurance acceptable to the Owner shall be filed with the Owner prior to commencement of the Work. These Certificates shall contain a provision that

coverages afforded under the policies will not be cancelled until at least thirty days' prior written notice has been given to the Owner.

11.2 OWNER'S LIABILITY INSURANCE

11.2.1 The Owner shall be responsible for purchasing and maintaining his own liability insurance and, at his option, may purchase and maintain such insurance as will protect him against claims which may arise from operations under the Contract.

11.3 PROPERTY INSURANCE

11.3.1 Unless otherwise provided, the Owner shall purchase and maintain property insurance upon the entire Work at the site to the full insurable value thereof. This insurance shall include the interests of the Owner, the Contractor, Subcontractors and Sub-subcontractors in the Work and shall insure against the perils of fire and extended coverage and shall include "all risk" insurance for physical loss or damage including, without duplication of coverage, theft, vandalism and malicious mischief. If the Owner does not intend to purchase such insurance for the full insurable value of the entire Work, he shall inform the Contractor in writing prior to commencement of the Work. The Contractor may then effect insurance which will protect the interests of himself, his Subcontractors and the Sub-subcontractors in the Work, and by appropriate Change Order the cost thereof shall be charged to the Owner. If the Contractor is damaged by failure of the Owner to purchase or maintain such insurance and to so notify the Contractor, then the Owner shall bear all reasonable costs properly attributable thereto. If not covered under the all risk insurance or otherwise provided in the Contract Documents, the Contractor shall effect and maintain similar property insurance on portions of the Work stored off the site or in transit when such portions of the Work are to be included in an Application for Payment under Subparagraph 9.3.2.

11.3.2 The Owner shall purchase and maintain such boiler and machinery insurance as may be required by the Contract Documents or by law. This insurance shall include the interests of the Owner, the Contractor, Subcontractors and Sub-subcontractors in the Work.

11.3.3 Any loss insured under Subparagraph 11.3.1 is to be adjusted with the Owner and made payable to the Owner as trustee for the insureds, as their interests may appear, subject to the requirements of any applicable mortgagee clause and of Subparagraph 11.3.8. The Contractor shall pay each Subcontractor a just share of any insurance moneys received by the Contractor, and by appropriate agreement, written where legally required for validity, shall require each Subcontractor to make payments to his Sub-subcontractors in similar manner.

11.3.4 The Owner shall file a copy of all policies with the Contractor before an exposure to loss may occur.

11.3.5 If the Contractor requests in writing that insurance for risks other than those described in Subparagraphs 11.3.1 and 11.3.2 or other special hazards be included in the property insurance policy, the Owner shall, if possible, include such insurance, and the cost thereof shall be charged to the Contractor by appropriate Change Order.

ARTICLE 12

0033

CHANGES IN THE WORK**12.1 CHANGE ORDERS**

12.1.1 A Change Order is a written order to the Contractor signed by the Owner and the Architect, issued after execution of the Contract, authorizing a change in the Work or an adjustment in the Contract Sum or the Contract Time. The Contract Sum and the Contract Time may be changed only by Change Order. A Change Order signed by the Contractor indicates his agreement therewith, including the adjustment in the Contract Sum or the Contract Time.

12.1.2 The Owner, without invalidating the Contract, may order changes in the Work within the general scope of the Contract consisting of additions, deletions or other revisions, the Contract Sum and the Contract Time being adjusted accordingly. All such changes in the Work shall be authorized by Change Order, and shall be performed under the applicable conditions of the Contract Documents.

12.1.3 The cost or credit to the Owner resulting from a change in the Work shall be determined in one or more of the following ways:

- .1 by mutual acceptance of a lump sum properly itemized and supported by sufficient substantiating data to permit evaluation;
- .2 by unit prices stated in the Contract Documents or subsequently agreed upon;
- .3 by cost to be determined in a manner agreed upon by the parties and a mutually acceptable fixed or percentage fee; or
- .4 by the method provided in Subparagraph 12.1.4.

12.1.4 If none of the methods set forth in Clauses 12.1.3.1, 12.1.3.2 or 12.1.3.3 is agreed upon, the Contractor, provided he receives a written order signed by the Owner, shall promptly proceed with the Work involved. The cost of such Work shall then be determined by the Architect on the basis of the reasonable expenditures and savings of those performing the Work attributable to the change, including, in the case of an increase in the Contract Sum, a reasonable allowance for overhead and profit. In such case, and also under Clauses 12.1.3.3 and 12.1.3.4 above, the Contractor shall keep and present, in such form as the Architect may prescribe, an itemized accounting together with appropriate supporting data for inclusion in a Change Order. Unless otherwise provided in the Contract Documents, cost shall be limited to the following: cost of materials, including sales tax and cost of delivery; cost of labor, including social security, old age and unemployment insurance, and fringe benefits required by agreement or custom; workers' or workmen's compensation insurance; bond premiums; rental value of equipment and machinery; and the additional costs of supervision and field office personnel directly attributable to the change. Pending final determination of cost to the Owner, payments on account shall be made on the Architect's Certificate for Payment. The amount of credit to be allowed by the Contractor to the Owner for any deletion

11.3.6 The Owner and Contractor waive all rights against (1) each other and the Subcontractors, Sub-subcontractors, agents and employees each of the other, and (2) the Architect and separate contractors, if any, and their subcontractors, sub-subcontractors, agents and employees, for damages caused by fire or other perils to the extent covered by insurance obtained pursuant to this Paragraph 11.3 or any other property insurance applicable to the Work, except such rights as they may have to the proceeds of such insurance held by the Owner as trustee. The foregoing waiver afforded the Architect, his agents and employees shall not extend to the liability imposed by Subparagraph 4.18.3. The Owner or the Contractor, as appropriate, shall require of the Architect, separate contractors, Subcontractors and Sub-subcontractors by appropriate agreements, written where legally required for validity, similar waivers each in favor of all other parties enumerated in this Subparagraph 11.3.6.

11.3.7 If required in writing by any party in interest, the Owner as trustee shall, upon the occurrence of an insured loss, give bond for the proper performance of his duties. He shall deposit in a separate account any money so received, and he shall distribute it in accordance with such agreement as the parties in interest may reach, or in accordance with an award by arbitration in which case the procedure shall be as provided in Paragraph 7.9. If after such loss no other special agreement is made, replacement of damaged work shall be covered by an appropriate Change Order.

11.3.8 The Owner as trustee shall have power to adjust and settle any loss with the insurers unless one of the parties in interest shall object in writing within five days after the occurrence of loss to the Owner's exercise of this power, and if such objection be made, arbitrators shall be chosen as provided in Paragraph 7.9. The Owner as trustee shall, in that case, make settlement with the insurers in accordance with the directions of such arbitrators. If distribution of the insurance proceeds by arbitration is required, the arbitrators will direct such distribution.

11.3.9 If the Owner finds it necessary to occupy or use a portion or portions of the Work prior to Substantial Completion thereof, such occupancy or use shall not commence prior to a time mutually agreed to by the Owner and Contractor and to which the insurance company or companies providing the property insurance have consented by endorsement to the policy or policies. This insurance shall not be cancelled or lapsed on account of such partial occupancy or use. Consent of the Contractor and of the insurance company or companies to such occupancy or use shall not be unreasonably withheld.

11.4 LOSS OF USE INSURANCE

11.4.1 The Owner, at his option, may purchase and maintain such insurance as will insure him against loss of use of his property due to fire or other hazards, however caused. The Owner waives all rights of action against the Contractor for loss of use of his property, including consequential losses due to fire or other hazards however caused, to the extent covered by insurance under this Paragraph 11.4.

or change which results in a net decrease in the Contract Sum will be the amount of the actual net cost as confirmed by the Architect. When both additions and credits covering related Work or substitutions are involved in any one change, the allowance for overhead and profit shall be figured on the basis of the net increase, if any, with respect to that change.

12.1.5 If unit prices are stated in the Contract Documents or subsequently agreed upon, and if the quantities originally contemplated are so changed in a proposed Change Order that application of the agreed unit prices to the quantities of Work proposed will cause substantial inequity to the Owner or the Contractor, the applicable unit prices shall be equitably adjusted.

12.2 CONCEALED CONDITIONS

12.2.1 Should concealed conditions encountered in the performance of the Work below the surface of the ground or should concealed or unknown conditions in an existing structure be at variance with the conditions indicated by the Contract Documents, or should unknown physical conditions below the surface of the ground or should concealed or unknown conditions in an existing structure of an unusual nature, differing materially from those ordinarily encountered and generally recognized as inherent in work of the character provided for in this Contract, be encountered, the Contract Sum shall be equitably adjusted by Change Order upon claim by either party made within twenty days after the first observance of the conditions.

12.3 CLAIMS FOR ADDITIONAL COST

12.3.1 If the Contractor wishes to make a claim for an increase in the Contract Sum, he shall give the Architect written notice thereof within twenty days after the occurrence of the event giving rise to such claim. This notice shall be given by the Contractor before proceeding to execute the Work, except in an emergency endangering life or property in which case the Contractor shall proceed in accordance with Paragraph 10.3. No such claim shall be valid unless so made. If the Owner and the Contractor cannot agree on the amount of the adjustment in the Contract Sum, it shall be determined by the Architect. Any change in the Contract Sum resulting from such claim shall be authorized by Change Order.

12.3.2 If the Contractor claims that additional cost is involved because of, but not limited to, (1) any written interpretation pursuant to Subparagraph 2.2.8, (2) any order by the Owner to stop the Work pursuant to Paragraph 3.3 where the Contractor was not at fault, (3) any written order for a minor change in the Work issued pursuant to Paragraph 12.4, or (4) failure of payment by the Owner pursuant to Paragraph 9.7, the Contractor shall make such claim as provided in Subparagraph 12.3.1.

12.4 MINOR CHANGES IN THE WORK

12.4.1 The Architect will have authority to order minor changes in the Work not involving an adjustment in the Contract Sum or an extension of the Contract Time and not inconsistent with the intent of the Contract Documents. Such changes shall be effected by written order, and shall be binding on the Owner and the Contractor.

The Contractor shall carry out such written orders promptly.

ARTICLE 13

UNCOVERING AND CORRECTION OF WORK

13.1 UNCOVERING OF WORK

13.1.1 If any portion of the Work should be covered contrary to the request of the Architect or to requirements specifically expressed in the Contract Documents, it must, if required in writing by the Architect, be uncovered for his observation and shall be replaced at the Contractor's expense.

13.1.2 If any other portion of the Work has been covered which the Architect has not specifically requested to observe prior to being covered, the Architect may request to see such Work and it shall be uncovered by the Contractor. If such Work be found in accordance with the Contract Documents, the cost of uncovering and replacement shall, by appropriate Change Order, be charged to the Owner. If such Work be found not in accordance with the Contract Documents, the Contractor shall pay such costs unless it be found that this condition was caused by the Owner or a separate contractor as provided in Article 6, in which event the Owner shall be responsible for the payment of such costs.

13.2 CORRECTION OF WORK

13.2.1 The Contractor shall promptly correct all Work rejected by the Architect as defective or as failing to conform to the Contract Documents whether observed before or after Substantial Completion and whether or not fabricated, installed or completed. The Contractor shall bear all costs of correcting such rejected Work, including compensation for the Architect's additional services made necessary thereby.

13.2.2 If, within one year after the Date of Substantial Completion of the Work or designated portion thereof or within one year after acceptance by the Owner of designated equipment or within such longer period of time as may be prescribed by law or by the terms of any applicable special warranty required by the Contract Documents, any of the Work is found to be defective or not in accordance with the Contract Documents, the Contractor shall correct it promptly after receipt of a written notice from the Owner to do so unless the Owner has previously given the Contractor a written acceptance of such condition. This obligation shall survive termination of the Contract. The Owner shall give such notice promptly after discovery of the condition.

13.2.3 The Contractor shall remove from the site all portions of the Work which are defective or non-conforming and which have not been corrected under Subparagraphs 4.5.1, 13.2.1 and 13.2.2, unless removal is waived by the Owner.

13.2.4 If the Contractor fails to correct defective or non-conforming Work as provided in Subparagraphs 4.5.1, 13.2.1 and 13.2.2, the Owner may correct it in accordance with Paragraph 3.4.

13.2.5 If the Contractor does not proceed with the correction of such defective or non-conforming Work within a reasonable time fixed by written notice from the Architect, the Owner may remove it and may store the materials or equipment at the expense of the Contractor. If the Contractor does not pay the cost of such removal and storage within ten days thereafter, the Owner may upon ten additional days' written notice sell such Work at auction or at private sale and shall account for the net proceeds thereof, after deducting all the costs that should have been borne by the Contractor, including compensation for the Architect's additional services made necessary thereby. If such proceeds of sale do not cover all costs which the Contractor should have borne, the difference shall be charged to the Contractor and an appropriate Change Order shall be issued. If the payments then or thereafter due the Contractor are not sufficient to cover such amount, the Contractor shall pay the difference to the Owner.

13.2.6 The Contractor shall bear the cost of making good all work of the Owner or separate contractors destroyed or damaged by such correction or removal.

13.2.7 Nothing contained in this Paragraph 13.2 shall be construed to establish a period of limitation with respect to any other obligation which the Contractor might have under the Contract Documents, including Paragraph 4.5 hereof. The establishment of the time period of one year after the Date of Substantial Completion or such longer period of time as may be prescribed by law or by the terms of any warranty required by the Contract Documents relates only to the specific obligation of the Contractor to correct the Work, and has no relationship to the time within which his obligation to comply with the Contract Documents may be sought to be enforced, nor to the time within which proceedings may be commenced to establish the Contractor's liability with respect to his obligations other than specifically to correct the Work.

13.3 ACCEPTANCE OF DEFECTIVE OR NON-CONFORMING WORK

13.3.1 If the Owner prefers to accept defective or non-conforming Work, he may do so instead of requiring its removal and correction, in which case a Change Order will be issued to reflect a reduction in the Contract Sum where appropriate and equitable. Such adjustment shall be effected whether or not final payment has been made.

ARTICLE 14

TERMINATION OF THE CONTRACT

14.1 TERMINATION BY THE CONTRACTOR

14.1.1 If the Work is stopped for a period of thirty days under an order of any court or other public authority

having jurisdiction, or as a result of an act of government, such as a declaration of a national emergency making materials unavailable, through no act or fault of the Contractor or a Subcontractor or their agents or employees or any other persons performing any of the Work under a contract with the Contractor, or if the Work should be stopped for a period of thirty days by the Contractor because the Architect has not issued a Certificate for Payment as provided in Paragraph 9.7 or because the Owner has not made payment thereon as provided in Paragraph 9.7, then the Contractor may, upon seven additional days' written notice to the Owner and the Architect, terminate the Contract and recover from the Owner payment for all Work executed and for any proven loss sustained upon any materials, equipment, tools, construction equipment and machinery, including reasonable profit and damages.

14.2 TERMINATION BY THE OWNER

14.2.1 If the Contractor is adjudged a bankrupt, or if he makes a general assignment for the benefit of his creditors, or if a receiver is appointed on account of his insolvency, or if he persistently or repeatedly refuses or fails, except in cases for which extension of time is provided, to supply enough properly skilled workmen or proper materials, or if he fails to make prompt payment to Subcontractors or for materials or labor, or persistently disregards laws, ordinances, rules, regulations or orders of any public authority having jurisdiction, or otherwise is guilty of a substantial violation of a provision of the Contract Documents, then the Owner, upon certification by the Architect that sufficient cause exists to justify such action, may, without prejudice to any right or remedy and after giving the Contractor and his surety, if any, seven days' written notice, terminate the employment of the Contractor and take possession of the site and of all materials, equipment, tools, construction equipment and machinery thereon owned by the Contractor and may finish the Work by whatever method he may deem expedient. In such case the Contractor shall not be entitled to receive any further payment until the Work is finished.

14.2.2 If the unpaid balance of the Contract Sum exceeds the costs of finishing the Work, including compensation for the Architect's additional services made necessary thereby, such excess shall be paid to the Contractor. If such costs exceed the unpaid balance, the Contractor shall pay the difference to the Owner. The amount to be paid to the Contractor or to the Owner, as the case may be, shall be certified by the Architect, upon application, in the manner provided in Paragraph 9.4, and this obligation for payment shall survive the termination of the Contract.

KNOW ALL MEN BY THESE PRESENTS:

That **TRANSAMERICA INSURANCE COMPANY**, a corporation of the State of California, does hereby make, constitute and appoint **E. W. Faught, Jr., Patricia A. Minter, Jane Cyva, Carl R. Faught "each"** of **Houston, Harris County, Texas**

its true and lawful Attorney(s)-in-Fact, with full power and authority, for and on behalf on the Company as surety, to execute and deliver and affix the seal of the Company thereto, if a seal is required, bonds, undertakings, recognizances or other written obligations in the nature thereof, as follows: **Any and all bonds and undertakings, UNLIMITED IN AMOUNT, in any single instance, for or on behalf of this Company, in its business and in accordance with its Charter, - - -**

and to bind **TRANSAMERICA INSURANCE COMPANY** thereby, and all of the acts of said Attorney(s)-in-Fact, pursuant to these presents, are hereby ratified and confirmed. This appointment is made under and by authority of the following by-laws of the Company which by-laws are now in full force and effect.

ARTICLE VII

SECTION 30. All policies, bonds, undertakings, certificates of insurance, cover notes, recognizances, contracts of indemnity, endorsements, stipulations, waivers, consents of sureties, re-insurance acceptances or agreements, surety and co-surety obligations and agreements, underwriting undertakings, and all other instruments pertaining to the insurance business of the Corporation, shall be validly executed when signed on behalf of the Corporation by the President, any Vice President or by any other officer, employee, agent or Attorney-in-Fact authorized to so sign by (i) the Board of Directors, (ii) the President, (iii) and Vice President, or (iv) any other person empowered by the Board of Directors, the President or any Vice President to give such authorization; provided that all policies of insurance shall also bear the signature of a Secretary, which may be a facsimile, and unless manually signed by the President or a Vice President, a facsimile signature of the President. A facsimile signature of a former officer shall be of the same validity as that of an existing officer.

The affixing of the corporate seal shall not be necessary to the valid execution of any instrument, but any person authorized to execute or attest such instrument may affix the Corporation's seal thereto. This Power of Attorney is signed and sealed by a facsimile under and by the authority of the following resolution adopted by the Board of Directors of the Company at a meeting duly called and held on the 17th day of October 1963.

"Resolved, That the signature of any officer authorized by the By-laws and the Company seal may be affixed by facsimile to any power of attorney or special power of attorney or certification of either given for the execution of any bond undertaking, recognizance or other written obligation in the nature thereof; such signature and seal, when so used being hereby adopted by the Company as the original signature of such officer and the original seal of the Company, to be valid and binding upon the Company with the same force and effect as though manually affixed."

IN WITNESS WHEREOF, **TRANSAMERICA INSURANCE COMPANY** has caused these presents to be signed by its proper officer and its corporate seal to hereunto affixed this **9th** day of **July**, 19 **84**

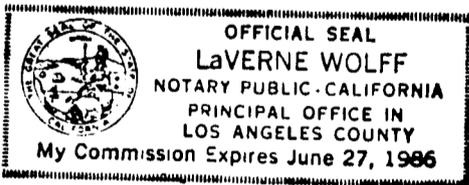


State of California)
County of) ss

By

J.H. Tanner
J.H. Tanner, Vice President

On this **9th** day of **July**, 19 **84**, before me LaVerne Wolff, a Notary Public in and for the said County and State, residing therein, duly commissioned and sworn, personally appeared J.H. Tanner personally known to me (or proved to me on the basis of satisfactory evidence) to be a Vice President of **TRANSAMERICA INSURANCE COMPANY** the corporation whose name is affixed to the foregoing instrument; and duly acknowledged to me that he knows the seal of said Corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed pursuant to authority given by the Board of Directors of said corporation and that he signed his name thereto pursuant to like authority, and acknowledges same to be the act and deed of said corporation.



LaVerne Wolff
LaVerne Wolff, Notary Public
in and for the County of Los Angeles, California

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I, W.G. Freeman, Assistant Vice President of Transamerica Insurance Company, do hereby certify that the Power of Attorney herein before set forth is a true and exact copy and is still in force, and further certify that Section 30 of Article VII of the By-Laws of the Company and the Resolution of the Board of Directors, set forth in said Power of Attorney are still in force. In testimony whereof I have hereunto subscribed my name and affixed the seal of the said Company this _____ day of _____, 19____.

W.G. Freeman

W.G. Freeman, Assistant Vice President



TRANSMITTAL LETTER

1964 1181 00305

JOHN G. LE BLANC
President



0033

9110 CLARKCREST • P.O. BOX 771949
HOUSTON, TEXAS 77215 • 781-9501

Date July 6 19 87

Job Name FT. BEND COUNTY COURTHOUSE

TO: FT. BEND COUNTY COMMISSIONERS COURT
PO Box 368
Richmond, Texas 77469

Submitted By _____
Via: Hand Carry XX Sub _____ Delv. Serv _____ Bus _____
FE _____ AL _____ SUPT Bd _____ MAIL _____

ATTN: Hon. Jodie Stavinoha

We enclose herewith _____ () _____ each prints, brochures, schedules, samples, specs, memo, _____

Four (4) sets of the Contract between Owner and Contractor for execution.

Three (3) sets of Contract Specifications with addenda

Two (2) sets of Payment and Performance bond.

Two (2) sets of Contract drawings.

One (1) set of Certificates of Insurance.

- _____ TO ARCHITECT - For Approval
- _____ TO SUPPLIER - No exceptions taken
- _____ TO SUPPLIER - Exceptions noted
- _____ TO SUPPLIER - For correction
Resubmit for approval IMMEDIATELY
- _____ TO JOB - For erection

- _____ SUPPLIER - Return (2) two corrected prints for our use to the jobsite
- _____ TO SUPERINTENDENT - Check job dimension, mark and return to office promptly
- _____ TO SUPPLIER - Job dimension
Check and submit erection prints
- _____ SUPPLIER - Return (1) one corrected print to this office
- XX For your use

REMARKS:

_____ PLEASE RUSH

CC: _____

Prepared by: Arthur J. LeBlanc/bjh

IMPORTANT

Your prompt attention to the above is appreciated. Any DELAY will cause delays in delivery and installation, which means — \$ for all concerned. Thank you for your cooperation.

Return to P. Judge

Approved by The American Institute of Architects
A.I.A. Document No. A-311 (February 1970 Edition)

THIS BOND IS ISSUED SIMULTANEOUSLY WITH PERFORMANCE BOND IN FAVOR OF THE
OWNER CONDITIONED ON THE FULL AND FAITHFUL PERFORMANCE OF THE CONTRACT

KNOW ALL MEN BY THESE PRESENTS: that

LEBCO CONSTRUCTORS, INC.
P. O. Box 771949
Houston, Texas 77215

(Here insert full name and address or legal title of Contractor)

as Principal, hereinafter called Principal, and **TRANSAMERICA INSURANCE COMPANY**, a California Corporation, of Los Angeles, California, as Surety, hereinafter called Surety, are held and firmly bound unto

FORT BEND COUNTY COMMISSIONERS COURT
P. O. Box 368, Richmond, Texas 77469

(Here insert full name and address or legal title of Owner)

as Obligee, hereinafter called Owner, for the use and benefit of claimants as hereinbelow defined, in the amount of **Five Million, Two Hundred Sixty Five Thousand, Six Hundred and no/100 * ***

Dollars (\$5,265,600.00),

(Here insert a sum equal to at least one-half of the contract price)

for the payment whereof Principal and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, **LEBCO CONSTRUCTORS, INC.**

Principal has by written agreement dated *July 20 1987*, entered into a contract with Owner for **complete construction of the Fort Bend County Courthouse Annex II to be located in Richmond, Texas**

in accordance with drawings and specifications prepared by

(Here insert full name and address or legal title of Architect)

which contract is by reference made a part hereof, and is hereinafter referred to as the Contract.

Approved by The American Institute of Architects
A.I.A. Document No. A-311 (February 1970 Edition)

THIS BOND IS ISSUED SIMULTANEOUSLY WITH PERFORMANCE BOND IN FAVOR OF THE
OWNER CONDITIONED ON THE FULL AND FAITHFUL PERFORMANCE OF THE CONTRACT

KNOW ALL MEN BY THESE PRESENTS: that

LEBCO CONSTRUCTORS, INC.
P. O. Box 771949
Houston, Texas 77215

(Here insert full name and address or legal title of Contractor)

as Principal, hereinafter called Principal, and **TRANSAMERICA INSURANCE COMPANY**, a California Corporation, of Los Angeles, California, as Surety, hereinafter called Surety, are held and firmly bound unto

FORT BEND COUNTY COMMISSIONERS COURT
P. O. Box 368, Richmond, Texas 77469

(Here insert full name and address or legal title of Owner)

as Obligee, hereinafter called Owner, for the use and benefit of claimants as hereinbelow defined, in the amount of **Five Million, Two Hundred Sixty Five Thousand, Six Hundred and no/100 * ***

Dollars (\$5,265,600.00),

(Here insert a sum equal to at least one-half of the contract price)

for the payment whereof Principal and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, **LEBCO CONSTRUCTORS, INC.**

Principal has by written agreement dated *July 20 1987*, entered into a contract with Owner for **complete construction of the Fort Bend County Courthouse Annex II to be located in Richmond, Texas**

in accordance with drawings and specifications prepared by

(Here insert full name and address or legal title of Architect)

which contract is by reference made a part hereof, and is hereinafter referred to as the Contract.

Bond No.

Approved by The American Institute of Architects
A.I.A. Document No. A-311 (February 1970 Edition)

KNOW ALL MEN BY THESE PRESENTS: that

(Here enter full name and address or legal title of Contractor)

LEBCO CONSTRUCTORS, INC.
P. O. Box 771949
Houston, Texas 77215

as Principal, hereinafter called Contractor, and TRANSAMERICA INSURANCE COMPANY, a California Corporation of Los Angeles, California, as surety, are held and firmly bound unto

(Here insert full name and address or legal title of Owner)

FORT BEND COUNTY COMMISSIONERS COURT
P. O. Box 368
Richmond, Texas 77469

as Obligee, hereinafter called Owner, in the amount of **Five Million, Two Hundred Sixty Five Thousand, Six Hundred and no/100** * * * * * Dollars (\$ 5,265,600.00),

for the payment whereof Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, LEBCO CONSTRUCTORS, INC.

Contractor has by written agreement dated *July 20* 19 *87*, entered into a contract with Owner for **complete construction of the Fort Bend County Courthouse Annex II to be located in Richmond, Texas**

in accordance with drawings and specifications prepared by

(Here insert full name and address or legal title of Architect)

which contract is by reference made a part hereof, and is hereinafter referred to as the Contract.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH THAT, if Contractor shall promptly and faithfully perform said Contract, then this obligation shall be null and void; otherwise it shall remain in full force and effect.

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The Surety hereby waives notice of any alteration or extension of time made by the Owner.

Whenever Contractor shall be, and declared by Owner to be in default under the Contract, the Owner having performed Owner's obligations thereunder, the Surety may promptly remedy the default, or shall promptly

- 1) Complete the Contract in accordance with its terms and conditions, or
- 2) Obtain a bid or bids for completing the Contract in accordance with its terms and conditions, and upon determination by Surety of the lowest responsible bidder, or, if the Owner elects, upon determination by the Owner and the Surety jointly of the lowest responsible bidder, arrange for a contract between such bidder and Owner, and make available as Work progresses (even though there should be a default or a succession of defaults under the contract or contracts of completion arranged under this paragraph) sufficient funds to pay the cost of completion less the balance of the contract price; but not exceeding, including other costs and damages for which the Surety may be liable hereunder, the amount set forth in the first paragraph hereof. The term "balance of the contract price", as used in this paragraph, shall mean the total amount payable by Owner to Contractor under the Contract and any amendments thereto, less the amount properly paid by Owner to Contractor.

Any suit under this bond must be instituted before the expiration of two (2) years and one (1) day from the date on which the payment under the Contract falls due.

No right of action shall accrue on this bond to or for the use of any person or corporation other than the Owner named herein or the heirs, executors, administrators or successors of the Owner.

Signed and Sealed this _____ day of _____, 19 _____

LEBCO CONSTRUCTORS, INC.

(Principal)

(Seal)

Sharon Simpson

(Witness)

By *Don Stephens* _____
(Title) (Seal)

Transamerica Insurance Company

(Surety)

(Seal)

Marilyn Calhoun

(Witness)

Marilyn Calhoun

By: *Patricia A. Minter* _____
Attorney-in-Fact

Patricia A. Minter

(1985) 90 0167 Highway Refund 00310

| Cl # | Name | Date Issued | amt |
|------|------------------------|-------------|-------------|
| 1037 | Craig Williams | 1/17/85 | \$ 2.50 |
| 1048 | N B Foster | 1/23/85 | 1.45 |
| 1333 | American National Bank | 6/13/85 | 27.50 |
| 1507 | Ronnie L. Holloway | 9/6/85 | 27.03 |
| 1553 | Borg-Warner Leasing | 10/8/85 | 1.25 |
| 1594 | James Cooper Brown | 10/29/85 | 5.00 |
| | | | <hr/> 64.73 |

20. APPROVE CHANGE ORDER #1 FROM DRYMALLA CONSTRUCTION FOR BUILDINGS C & D, PRECINCT 1:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve change order #1 in the amount of \$543.00 from Drymalla Construction for Buildings C & D, Precinct 1. (Recorded in minutes in full)

21. APPROVE AGREEMENT BETWEEN FORT BEND COUNTY AND TARA ASSOCIATION (CONSENT TO ENCROACHMENT AND INDEMNITY AGREEMENT):

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve consent to encroachment and indemnity agreement between Fort Bend County and Tara Association. (Recorded in minutes in full)

22. CONSIDER SUPPLEMENTAL FUNDING FOR O.E.C.D. CLINIC FROM INDIGENT CARE FUND:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve supplemental funding of \$45,000 to O.E.C.D. Clinic from Indigent Care Fund.

23. CONSIDER SETTING A FEE TO OFFSET THE EXPENSE OF HANDLING DISTRICT CLERK AND COUNTY CLERK TRUST FUNDS AS AUTHORIZED BY SENATE BILL 584:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to set fee to offset the expense of handling District Clerk and County Clerk Trust Funds as authorized by Senate Bill 584 at \$50.00 effective 9/1/87. (Recorded in minutes in full)

24. CONSIDER REQUEST FROM COUNTY AUDITOR TO DESTROY OLD COUNTY RECORDS:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve destruction of old County records as requested by County Auditor. (Recorded in minutes in full)

25. CONSIDER APPROVAL OF LEASE AGREEMENT WITH 5TH STREET WATER SUPPLY CORP:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve the lease agreement with 5th Street Water Supply Corp. as presented. (Recorded in minutes in full)

26. ADVERTISE FOR BIDS FOR A MOTOR GRADER FOR FORT BEND COUNTY:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to advertise for bids for a motor grader for Fort Bend County.

27. ACCEPT OR REJECT BIDS FOR CONCRETE LEVELING AND STABILIZING EQUIPMENT (#87-57):

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to reject all bids for concrete leveling and stabilizing equipment and readvertise for same. (Recorded in minutes in full)

RECESSED:

Commissioners' Court recessed at 11:45 A.M.

DCCI



| | |
|----------|-------|
| REG | 00312 |
| | JUN |
| | 0033 |
| PCT. # 1 | |

DRYMALLA CONSTRUCTION CO. INC.
GENERAL CONTRACTOR

20

P.O. BOX 698 • COLUMBUS, TEXAS 78934 COLUMBUS (409) 732-5731
HOUSTON (713) 342-3853

AS PER ORIGINAL

TO County of Fort Bend
P.O. Box 368
Richmond, Texas 77469

Attn: Judge Stavinoha

DATE 6/26/87

PROJECT Ft. Bend Co. Pct. 1
Bldgs. C & D

LOCATION Crabb, Texas

WE ARE FORWARDING (X) HEREWITH () UNDER SEPARATE COVER

| No. Copies | Drawing No. | Title | Remarks |
|------------|-------------|--------------------|---------|
| 3 | | Change Order No. 1 | |

- FOR** (X) APPROVAL
 () APPROVED AS NOTED
 () RESUBMITTAL
 () REVISE AND RESUBMIT
 () FOR YOUR FILE AND FIELD USE

REMARKS:

Very Truly Yours,
DRYMALLA CONSTRUCTION CO., INC.

W. R. Sronce IV

 W. R. Sronce IV - Vice-President

WRS/bm

GE
ER
DOCUMENT G701

Distribution
OWNER
ARCHITECT
CONTRACTOR
FIELD
OTHER

REG
JUN 00313
0033
PCT. #

PROJECT: BLDG. C & D, PCT. 1 MAINTENANCE
(name, address) CRABB, TEXAS

CHANGE ORDER NUMBER: ONE (1)

TO (Contractor):

Drymalla Construction Co., Inc.
P.O. Box 698
Columbus, Texas 78934

INITIATION DATE:

PROJECT NO: 8504 "A"

CONTRACT FOR: General Construction

CONTRACT DATE: March 9, 1987

AS PER ORIGINAL

You are directed to make the following changes in this Contract:

Furnish and install (2) 8' swing gates and (1) 4' walk gate---ADD: \$543.00

Not valid until signed by both the Owner and Architect
Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time.

| | |
|--|-------------|
| The original (Contract Sum) (XXXXXXXXXXXXXXXXXXXX) was | \$ 129,500 |
| Net change by previously authorized Change Orders | \$ -0- |
| The (Contract Sum) (XXXXXXXXXXXXXXXXXXXX) prior to this Change Order was | \$ 129,500 |
| The (Contract Sum) (XXXXXXXXXXXXXXXXXXXX) will be (increased) (XXXXXXXXXXXXXXXXXXXX) by this Change Order | \$ 543 |
| The new (Contract Sum) (XXXXXXXXXXXXXXXXXXXX) including this Change Order will be ... | \$ 130,043 |
| The Contract Time will be (XXXXXXXXXXXXXXXXXXXX) (unchanged) by | (-) Days. |
| The Date of Substantial Completion as of the date of this Change Order therefore is | |

| | | |
|--------------------------------|-----------------------|-----------------------|
| Christopher DiStefano & Assoc. | Drymalla Construction | Authorized: |
| ARCHITECT | CONTRACTOR | County of Fort Bend |
| 2500 CityWest #2010 | P.O. Box 698 | OWNER |
| Address | Address | P.O. Box 368 |
| Houston, Texas 77042 | Columbus, Texas 78934 | Address |
| | | Richmond, Texas 77469 |
| BY <i>Chris DiStefano</i> | BY <i>W.P. Srouse</i> | BY _____ |
| DATE 6/24/87 | DATE 6-26-87 | DATE _____ |



SAM W. DICK
CRIMINAL DISTRICT ATTORNEY
FORT BEND COUNTY, TEXAS

P-10 00314

#121

0033

July 16, 1987

Honorable Johnnie Pustka
Commissioner Precinct No. 1
Fort Bend County, Texas

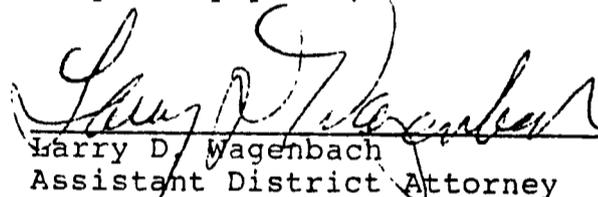
Re: Consent to Encroachment and Indemnity Agreement in
Tara, Section 3

Dear Commissioner Pustka:

Reference is made to a consent to encroach and indemnity agreement forwarded to this office for review.

This office has reviewed same and is of the opinion if the matter will not interfere with County drainage and use of said easement, there is no legal reason that this agreement could not be entered into by Fort Bend County. I am forwarding a copy of same to Mr. Dan Gerken, Drainage Engineer, for his review and comment.

Very truly yours,


Larry D. Wagenbach
Assistant District Attorney

LDW:dmf
Enclosure

cc: County Judge Jodie E. Stavinoha
Commissioner Ben Denham
Commissioner Alton Pressley ✓
Commissioner Bob Lutts
Mr. Sam W. Dick, Criminal District Attorney
Mr. Dan Gerken

NC

8745684

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CONSENT TO ENCROACHMENT
AND INDEMNITY AGREEMENT

0033

THE STATE OF TEXAS §
 §
COUNTY OF FORT BEND §

THIS AGREEMENT is made this 20 day of July, 1987, by and between FORT BEND COUNTY, TEXAS, a body politic existing under the laws of the State of Texas (the "County") and TARA ASSOCIATION, a nonprofit corporation existing under the laws of the State of Texas (the "Association").

WITNESSETH:

WHEREAS, the County is the owner of that certain drainage easement in and across a portion of the tract of land platted as Tara, Section Three (3), which easement is set forth in the map or plat for Tara, Section Three (3), recorded in Volume , Page , of the Map Records of Fort Bend County, Texas, and which easement is more particularly described by metes and bounds in Exhibit "A" attached hereto and incorporated herein for all purposes; and

WHEREAS, TARA desires to construct a playground encroaching upon a portion of the easement owned by the County, in particular, the west end of the easement from Willoughby Drive eastward a distance of approximately ninety-five feet (95'); and

WHEREAS, TARA has requested that the County give its consent for said encroachment, and the County is willing to do so on the terms and conditions hereinafter set forth;

NOW, THEREFORE, in consideration of the mutual covenants herein set forth, the parties hereby agree as follows:

1. The County hereby grants to the Association its consent to encroach upon the portion of the easement described above and to use said portion of the easement for a playground.
2. The Association hereby binds itself, its successors and assigns, to jointly and severally indemnify and hold the County harmless from all claims for injury to or death of any person or for damage to property arising out of or in any way connected with the construction and use of any playground equipment or structures on said portion of the easement, or which injuries, death or damages would not have occurred but for the presence of said equipment or structures within the easement, except where such injuries, death or damages are caused solely by the negligence of the County, its agents or employees.

The Association agrees for itself, its successors and assigns, that if the County shall at any time in its sole discretion determine that it is necessary to do so for the purpose of properly maintaining its drainage easement, it shall be privileged to remove or alter temporarily, during the course of any such maintenance, any playground equipment or structures erected or placed on the easement by the Association, and the County shall not be obligated in any manner to restore the equipment or structures so altered or

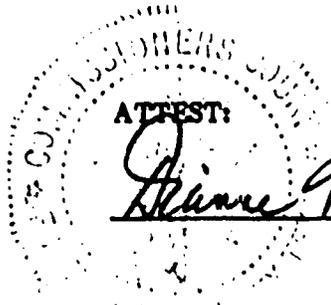
removed, but that any restoration shall be made by the Association at its sole cost and expense; and the Association further agrees to pay and indemnify the County from the cost of all additional expenses incurred by the County in the proper maintenance and repair of its facilities which additional expenses, it is hereby agreed, would not have occurred but for the presence of said equipment or structures within the easement. The Association for itself, its successors, and assigns, hereby releases the County from any and all liability for damage caused to the above mentioned equipment or structures by any such removal or alteration and further agrees to pay the County the cost of removing or altering such structures promptly upon receipt of its billing therefor. The Association for itself, its successors and assigns, hereby further releases the County from any and all liability for loss of or damage to such equipment or structures which may be caused by, result from, or be related to water and storm drainage, regardless of whether its negligence may contribute to such loss or damage.

This Consent to encroachment shall not inure to the benefit of any person other than the above named parties, their successors and assigns, or to the benefit of any property other than the above described property.

WITNESS the execution hereof as of the 13 day of July, 1987

TARA ASSOCIATION

By: _____
 Name: Chester Wiles
 Title: President



ATTEST:

Sharon A. Chapman

FORT BEND COUNTY, TEXAS

By: John E. Starnock

THE STATE OF TEXAS

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COUNTY OF FORT BEND

BEFORE ME, the undersigned authority, on this day personally appeared Chester Wiles of TARA ASSOCIATION, a nonprofit Texas corporation, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she/he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 13th day of July, 1987.

Sharon A. Chapman
 Notary Public - State of Texas

Printed Name Sharon A. Chapman

My Commission Expires: 6-4-91



SHARON A. CHAPMAN
 Notary Public, State of Texas
 My Commission Expires 6-4-91

THE STATE OF TEXAS
COUNTY OF FORT BEND

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BEFORE ME, the undersigned authority, on this day personally appeared Jodie E. Stavinoha, COUNTY JUDGE of FORT BEND COUNTY, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that she/he executed the same for the purposes and consideration therein expressed and in the capacity therein stated, and as the act and deed of said County.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the 20th day of July, 1987.

Norma J. Landry
Notary Public - State of Texas

Printed Name NORMA J. LANDRY, NOTARY PUBLIC
STATE OF TEXAS

My Commission Expires: 1-21-89

Return to:
~~Jodie Stavinoha~~
~~Fort Bend County Judge~~
~~Courthouse Annex~~
Johnnie Pustka

FILED

'87 JUL 31 P1:37

Dianne Hilson
COUNTY CLERK
FORT BEND COUNTY TEXAS

STATE OF TEXAS COUNTY OF FORT BEND
I hereby certify that this instrument was filed on the date and time stamped hereon by me and was duly recorded in the volume and page of the named records of Fort Bend County, Texas as stamped hereon by me on

AUG 4 1987



Dianne Hilson
County Clerk, Fort Bend Co., Tex.

00318

0033

P.O. Box 520
Richmond, Texas 77469
(713) 842-3411

Office of
Dianne Wilson
County Clerk



Richmond, Texas

County of Fort Bend

COMMISSIONERS COURT
JULY 20 AGENDA

RE: Setting a fee for handling trust funds

I am recommending to the Commissioners Court that the County retain the current fee of \$50.00 (Art.2558a) for handling the County Clerk's Trust Fund Accounts.

Attached you will find several references to this fee and the newest law (SB 584) which states that the fee is no longer fixed and Commissioners Court now sets the fee, not to exceed \$50.00.

Your decision will be effective September 1,1987.

Sincerely,
Dianne Wilson
Dianne Wilson
County Clerk

LEGISLATURE—REGULAR SESSION

70th LEGISLATURE—REGULAR SESSION

Ch. 91, § 2

CLERKS—COUNTY AND DISTRICT TRUST FUNDS—
HANDLING FEE

CHAPTER 91

S.B. No. 584

AN ACT

relating to the imposition of certain handling charges involving district clerk and county clerk trust funds.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Subsection (a), Section 4c, Chapter 14, General Laws, Acts of the 41st Legislature, 4th Called Session, 1930, as amended (Article 2558a, Vernon's Texas Civil Statutes), is amended⁵⁵ to read as follows:

(a) To offset the expense of handling District Clerk and County Clerk Trust Funds for the benefit of litigants in civil proceedings, a county may collect from the nonprevailing party in the litigation or from the party the court shall designate a fee in an amount set by the Commissioners Court, but not to exceed [ef] \$50.

SECTION 2. The importance of this legislation and the crowded condition of the calendars in both houses create an emergency and an imperative public necessity that the constitutional rule requiring bills to be read on three several days in each house be suspended, and this rule is hereby suspended, and that this Act take effect and be in force from and after its passage, and it is so enacted.

Passed the Senate on March 26, 1987: Yeas 30, Nays 0; passed the House on April 30, 1987, by a non-record vote.

Approved May 14, 1987.

Effective 90 days after date of adjournment.

55. Vernon's Ann.Civ.St. art. 2558a, § 4c, subsec. (a).

primary election. I
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e by Chapter 979, Acts of
1985, and by Section 9,
Regular Session, 1985.
69th Legislature, Regular
1966, Acts of the 69th
pealed.⁵⁴
September 1, 1987.
this legislation and the
both houses create an
ic necessity that the
e read on three several
e rule is hereby suspended.
passed the House on April 30, 1987.

T.S. Election Code, art. 13.08, subsecs. (c-1), repealed.

deletions by [strikeouts]

Additions in text indicated by underline; deletions by [strikeouts]

DEPOSITORIES
Title 47

Art. 2558a
Note 1

authorized to place in the proper General Fund of the county any accumulated interest derived from trust funds in the possession of County and District Clerks of such county prior to the enactment of Chapter 270, Acts of the 56th Legislature, Regular Session, 1959, to offset the expenses of handling such trust funds for the benefit of litigants. Sec. 4b added by Acts 1969, 61st Leg., p. 1961, ch. 660, § 1, eff. Sept. 1, 1969.

Collection of fees from litigants

Sec. 4c. (a) To offset the expense of handling District Clerk and County Clerk Trust Funds for the benefit of litigants in civil proceedings, a county may collect from the nonprevailing party in the litigation or from the party the court shall designate a fee of \$50.

(b) Funds collected under this section shall be deposited by the County Treasurer in the General Fund of the county.

Sec. 4c added by Acts 1985, 69th Leg., ch. 145, § 5, eff. Aug. 26, 1985.

Clerk's failure to perform duties; penalty

Sec. 15. Any county or district clerk who fails to perform any duty required by this Act, or shall do or perform any act prohibited by the provisions of this Act shall be punished by fine of not exceeding Five Thousand Dollars (\$5,000.00), or by imprisonment in jail not exceeding two years, or by both such fine and imprisonment, and in addition thereto may be punished for contempt.

Section 15 of this article was transferred from Vernon's Ann.P.C. art. 383a by authority of § 5 of Acts 1973, 63rd Leg., p. 995, ch. 399, enacting the new Texas Penal Code.

1. Construction and application

Section 4 of this article, providing that where trust funds are deposited in county depository bank, commissioners court may receive interest earned and place interest in general fund of county did not apply where district court created special trust, and funds were placed in bank other than county depository bank. *McLennan County v. American Nat. Ins. Co.* (Civ.App.1970) 457 S.W.2d 597, ref. n.r.e.

Interest earned by deposit of money owned by parties to lawsuit is increment that accrues to that money and to its owners. *Sellers v. Harris County* (Sup.1972) 488 S.W.2d 242.

Interest on amount deposited in court in interpleader action was property of owner of principal and not of county. *Id.*

Even though the county was justified in not keeping separate records as to each trust it held because it relied upon art. 1656a and § 4a of this article, which allowed it to retain all the interest earned, the county could not retain the interest earnings of the judgment creditors' money or relieve itself of burden of showing the amount of interest created by the fund. *Harris County v. Wilkinson* (Civ.App.1974) 507 S.W.2d 548, ref. n.r.e. appeal after remand 540 S.W.2d 541, ref. n.r.e.

Notes of Decisions

Summary judgment 2
Validity 1/2

1/2. Validity

Provision of § 4a of this article entitling county to interest on funds deposited in court in interpleader action, without regard to relationship to value of county services in safeguarding and investing sum., was violative of due process clauses of Const. Art. 1, § 19 and U.S.C.A. Const. Amend. 14. *Sellers v. Harris County* (Sup.1972) 488 S.W.2d 242.

Supreme Court's determination that provisions of art. 1656a and § 4a of this article permitting a county to keep all interests earned on funds deposited with court, were unconstitutional is to be applied retrospectively. *Harris County v. Wilkinson* (Civ.App.1974) 507 S.W.2d 548, ref. n.r.e. appeal after remand 540 S.W.2d 541, ref. n.r.e.

Thus, the legislature has determined that this fee is reasonably related to the value of the services; and, therefore, no additional fee may be assessed.

Finally, you ask whether a county clerk is entitled to collect a reasonable fee for holding trust funds in probate matters. Section 12(a) of the Probate Code provides:

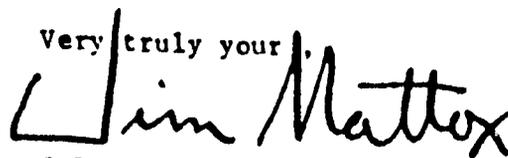
The provisions of law regulating cost in ordinary civil cases shall apply to all matters in probate when not expressly provided for in this Code. (Emphasis added).

Section 4c(a) of article 2558a, V.T.C.S., applies to all "civil proceedings," and we are unaware of any express provision in the Probate Code relating to the expense of handling district clerk and county clerk trust funds for the benefit of the litigants. Therefore, section 4c(a) is applicable to probate proceedings. For the reasons specified above, the county or district clerk is entitled only to a fixed fee of \$50 for handling the trust fund in probate matters.

S U M M A R Y

Before a district or county clerk may collect a \$50 fee pursuant to section 4c(a) of article 2558a, V.T.C.S., the expense of the district or county clerk for handling the trust fund must have been incurred, and there must have been a designation of a responsible party by the court. Article 3930(10), V.T.C.S., requires the county clerk to institute this collection of the fixed fee of \$50 authorized by section 4c(a). Section 4c(a) of article 2558a, V.T.C.S., requires that the county receive a reasonable fee of \$50. No other fee is contemplated by the provision. Finally section 4c(a) is read together with section 12(a) of the Probate Code, the county clerk may collect the \$50 fee in probate proceedings.

Very truly yours,



J I M M A T T O X
Attorney General of Texas

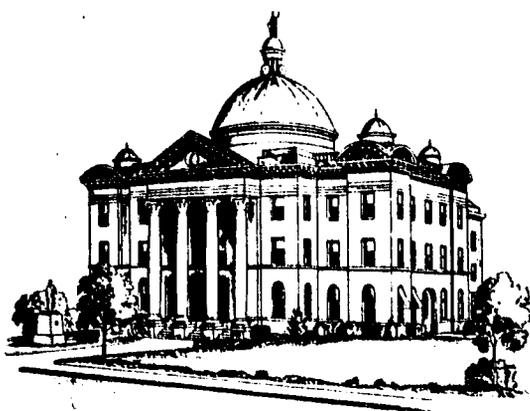
JACK HIGHTOWER
First Assistant Attorney General

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AS PER ORIGINAL

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JOYCE TOMPKINS

COUNTY AUDITOR

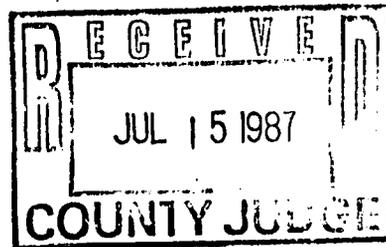
STATE OF TEXAS COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

DATE: July 15, 1987
TO: County Judge, Jodie Stavinoha
FROM: Joyce Tompkins, County Auditor
RE: Agenda Item July 20, 1987 - Destroy Old County Records

Please place on July 20, 1987 Commissioners Court
Agenda. See attached.

JT:mp



AGENDA ITEM

OLD RECORDS TO BE DESTROYED

Requesting permission to destroy Old County Records.

| | | |
|---|---|------|
| F/M & L/R Ad Valorem - Bills | A thru R | 1976 |
| F/M & L/R Ad Valorem - Bills | S thru Z | 1976 |
| Drainage District Maintenance - | A thru Z | 1976 |
| General Fund | A thru F | 1976 |
| General Fund | G thru Mc | 1976 |
| General Fund | M thru SO | 1976 |
| General Fund | SP thru Z and Precinct hauling figures. | 1976 |
| Officers Reports Revenue Sharing and Grant Project Funds. | | 1976 |

SECTION 2
CONSIDERATION AND LIABILITIES

2.01 Lessee agrees as consideration of this agreement to be responsible for the operation, maintenance, repair, and supervision of the said water distribution system at no cost to the County.

2.02 It is understood and agreed between the parties that the County will not be liable or responsible for any cost or expenses whatsoever in regard to the operation of said water distribution system during the term of this agreement.

SECTION 3
LENGTH OF TERM

3.01 The term of this lease is for TEN (10) years, commencing on the 20 day of July, 1987 and terminating on the 19 day of July, 1997 and the lease shall automatically be renewed for additional ten (10) year periods thereafter, unless terminated by agreement of both parties.

3.02 At the expiration or termination of the term of this lease, Lessee shall quit and peacefully surrender to County the leased premises made the subject of this agreement.

SECTION 4
USE OF PREMISES AND INSPECTION BY COUNTY

4.01 The leased premises shall be used solely and exclusively for a water distribution system for the above stated Fifth Street area.

4.02 Lessee shall comply with all laws, ordinances and governmental regulations and with any direction of any public officer, pursuant to law, which imposes any duty on Lessee with respect to the leased premises.

4.03 Lessee shall permit County and County's duly authorized agents to enter the leased premises at all reasonable times for the purpose of inspecting the same and further, shall allow County, or its duly authorized agents, access to such of the Lessee's records as are pertinent to the operations of the water distribution system.

4.04 It is understood and agreed between the parties that Lessee may enter into an agreement with WCID #2 to supply water and such other services as may be needed to the said distribution system made the subject of this agreement and Lessee shall furnish a copy of said agreement to County upon request.

SECTION 5
INDEMNIFICATION

5.01 The Lessee agrees to hold harmless, indemnify, and defend the County of Fort Bend, its commissioners, officers, employees, and agents against any and all claims, losses, damages, or lawsuits for damages, arising from, allegedly rising from, or related to the provision of services in this agreement by the Lessee.

SECTION 6
NECESSARY LICENSES

6.01 Lessee warrants and represents that it will obtain any and all necessary licenses and certifications from all necessary governmental entities to operate the said water distribution system.

SECTION 7
DEFAULT PROVISION

7.01 The failure of the Lessee (including the failure of any employee provided by the Lessee) to abide by any of the terms, conditions, or requirements expressed in this Agreement shall constitute a default if not promptly corrected by the Lessee upon receipt of a notice of deficiency and request for compliance from the County. In the event of a default by the Lessee, the County may cancel this Agreement by sending written notice of cancellation to the Lessee at its address provided hereinafter.

SECTION 8
ASSIGNMENT

8.01 Neither party to this contract shall assign the contract, nor any interest arising herein, without the written consent of the other, provided however, Lessee may enter into an

agreement with WCID #2 as set forth in paragraph 4.04 hereinabove.

SECTION 9
INDEPENDENT CONTRACTOR

9.01 It is agreed by the parties that at all times and for all purposes hereunder, the Lessee is an independent contractor and not an employee of the County. No statement contained in this agreement shall be construed so as to find the Lessee an employee of the County, and the Lessee shall be entitled to none of the rights, privileges, or benefits of County employees except as otherwise may be stated herein.

SECTION 10
SEVERABILITY

10.01 The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held to be contrary to law, or contrary to any rule or regulation having the force and effect of law, such decision shall not affect the remaining portions of the Agreement. However, upon the occurrence of such event, either party may terminate this Agreement forthwith upon the delivery of written notice of termination to the other party.

SECTION 11
ENTIRE AGREEMENT; REQUIREMENT OF A WRITING

11.01 It is understood and agreed that the entire agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof.

Any alterations, amendments, deletions, or waivers of the provisions of this Agreement shall be valid only when expressed in writing and duly signed by the parties.

SECTION 12
WAIVER OF BREACH OR DEFAULT

12.01 Waiver of any default shall not be deemed to be a waiver of any subsequent default. Waiver of breach of any

provision of this Contract shall not be construed to be modification of the terms of this Contract unless stated to be such in writing, signed by an authorized representative of the County.

SECTION 13

CHANGES IN RULES, REGULATIONS OR STATUTES

13.01 In the event that there is a revision of any state or federal regulations, rules or statutes which might make this Contract ineligible for state, federal financial participation, the parties hereto will review the Contract and make a good faith effort to renegotiate those terms necessary to bring the Contract into compliance with the new state, federal regulations, rules or statutes. If the parties are unable to agree on the new terms, this Contract may be terminated at the option of either party in accordance with the provisions for termination stated in this Contract.

SECTION 14

COMPLIANCE WITH LAWS AND REGULATIONS

14.01 In providing all services pursuant to this contract, the Lessee shall abide by all statutes, ordinances, rules, and regulations pertaining to, or regulating the provision of, such services, including those now in effect and hereafter adopted. Any violation of said statutes, ordinances, rules, or regulations shall constitute a material breach of this contract, and shall entitle the County to terminate this contract immediately upon delivery of written notice of termination to the Lessee.

14.02 The Lessee's use of the County's water distribution system pursuant to this contract shall at all times be in accord with all statutes, rules, regulations, and ordinances, including those now in effect and hereafter adopted, which govern the use of such water distribution system. Any violation of said statutes, rules, regulations, or ordinances shall constitute a material breach of this contract, and shall entitle the County to terminate this contract immediately upon delivery of written notice of termination to the Lessee.

SECTION 15

15.01 The address for notice for County under this agreement is:

The County Judge
Fort Bend County Courthouse Annex
Richmond, Texas 77469
(713) 342-3411

15.02 The address for notice for Lessee under this agreement is:

Fifth Street Water Supply Corporation
2727 Deborah Street
Stafford, Texas 77477
(713) 499-9688

IN WITNESS WHEREOF, the parties have hereunto set their hands as of the dates written below:

COUNTY OF FORT BEND

By:

Jodie E. Stavinoha

Jodie E. Stavinoha
County Judge

Date:

7/20/87

ATTEST:

Dianne Wilson
Dianne Wilson
County Clerk

FIFTH STREET WATER SUPPLY CORPORATION

By:

Wendy J. Wilson
President

Date:

7-18-87

27

00330

CONCRETE LEVELING AND STABILIZING EQUIPMENT
BID #87-57

0033

| <u>COMPANY</u> | <u>TOTAL PRICE</u> | <u>DELIVERY WITHIN</u> | <u>PRICE GUARANTEE</u> |
|------------------------|--------------------|------------------------|------------------------|
| R.B. EVERETT & COMPANY | \$6,230.00 | 30 DAYS | 30 DAYS |

NO OTHER BIDS WERE RECEIVED.

*Reject
7/20*

28. MEET IN CLOSED SESSIONS TO DISCUSS LITIGATION (SYLVESTER LEE LAWSUITS) AND PERSONNEL (INSURANCE CLAIMS) AS AUTHORIZED BY ART. 6252-17, SEC. 2 (e) & (g), V.T.C.S.; AND TAKE ACTION IF NECESSARY:

Met in closed Session

RECONVENE:

Commissioners' Court reconvened at 1:30 P.M.

29. 1:30 P.M. - OPEN BIDS FOR THE FOLLOWING: (1) TOXIC VAPOR VENT HOOD AND CABINETY FOR LATENT FINGERPRINT PROCESSING EQUIPMENT (#87-58); (2) SCREENING PLANT AND CONVEYOR (#87-59):

Open bids for Toxic vapor vent hood and Cabinetry for latent fingerprint processing equipment.

The following bid was presented to Commissioners' Court for review.

A) Fisher Scientific Labs, Equip. \$8,130.00

Open bids for Screening plant and conveyor.

The following bids were presented to Commissioners' Court for review.

A) K & M Equipment, Inc. \$69,400.00
B) Conley-Lott Nichols Machinery \$49,900.00

30. 1:30 P.M. - APPROVE PLATS FOR THE FOLLOWING: (1) WESTON ESTATES, PRECINCT 2; (2) AUSTIN PARK, SECTION 4, PRECINCT 4:

Approve plat for the following: (1) Weston Estates, Precinct 2:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve Weston Estates plat in Precinct 2 as presented. Plat, Letter of Credit, Tax Statement and Easement. (Recorded in minutes in full)

Approve plat for the following: (2) Austin Park, Section 4, Precinct 4:

Postponed

31. 1:45 P.M. - DRAINAGE DISTRICT BOARD WILL CONVENE: (SEPARATE AGENDA FILED AND POSTED:

See attached Drainage District Board minutes.

32. APPROVE BILLS:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve bills as presented by County Auditor.

33. ADJOURNMENT:

Commissioners' Court adjourned at 2:10 p.m. Monday, July 20, 1987.

BID ITEM: TOXIC VAPOR VENT HOOD AND CABINETS FOR LATENT FINGERPRINT PROCESSING EQUIPMENT

BID NUMBER: 87-58

VENDORS NOTIFIED BY LETTER

| <u>COMPANY</u> | <u>BID PRICE</u> |
|-------------------------------|------------------|
| EMERGENCY PRODUCTS | _____ |
| FISHER SCIENTIFIC LABS, EQUIP | _____ |
| FISHER SCIENTIFIC (LOCAL) | _____ |
| GT DISTRIBUTORS | _____ |
| HGF SCIENTIFIC | _____ |
| JORDAN AND ASSOC. | _____ |
| SARGENT-SOWELL | _____ |
| SCHNEIDERS POLIC SUPPLY | _____ |
| TEXAS STATE DISTRIBUTORS | _____ |

BID ITEM: SCREENING PLANT AND CONVEYOR

00:133

BID NUMBER: 87-59

AS PER ORIGINAL

FT. BEND COUNTY VENDOR LIST (NAME ONLY)
^545^\$CATEGORY

| VENDOR NAME | BID PRICE |
|--|-----------|
| ===== | ===== |
| AGGREGATE PLANT PRODUCTS | _____ |
| AFFOLTER CONTRACTING CO., INC. | _____ |
| ALVIN EQUIPMENT CO., INC. | _____ |
| BADO EQUIPMENT CO., INC. | _____ |
| BRAZOS EQUIPMENT SALES CO. | _____ |
| CASE POWER & EQUIPMENT | _____ |
| CONLEY-LOTT NICHOLS MACHINERY | _____ |
| D & S TRUCK PARTS & REPAIR | _____ |
| DUP'S INC. | _____ |
| E.L. LESTER & COMPANY | _____ |
| EAGLE LAKE IMPLEMENT CO., INC. | _____ |
| EL CAMPO EQUIPMENT CO., INC. | _____ |
| GRACE EQUIPMENT | _____ |
| GULF MACHINERY CO., INC. | _____ |
| HALL EQUIPMENT SUPPLY CO. | _____ |
| HERTZ EQUIPMENT RENTAL CORP. | _____ |
| HERTZ EQUIPMENT RENTAL CORP. | _____ |
| HI-WAY EQUIPMENT CO., INC. | _____ |
| HOUSTON HEAVY EQUIPMENT, INC. | _____ |
| INGERSOLL-RAND EQUIPMENT SALES | _____ |
| JOHNSON & ROACH TRACTOR CO. | _____ |
| K & M EQUIPMENT, INC. | _____ |
| MUSTANG TRACTOR & EQUIPMENT CO. | _____ |
| PLAINS MACHINERY COMPANY | _____ |
| PRECO MACHINERY SALES, INC. | _____ |
| R.B. EVERETT AND COMPANY | _____ |
| RICE BELT IMPLEMENT CO, INC. | _____ |
| RICHMOND AUTO ELECTRIC | _____ |
| ROMCO EQUIPMENT COMPANY | _____ |
| ROSENBERG FORD TRACTOR | _____ |
| SOUTH TEXAS EQUIPMENT CO., INC | _____ |
| STAR CONCRETE CONSTRUCTION | _____ |
| TOM FAIREY COMPANY | _____ |
| TOMM LEE, INC. | _____ |
| TRUCK & PICKUP EQUIPMENT CORP. | _____ |
| VOLVO WHITE TRUCK CORPORATION | _____ |
| W.R. FLORA & SONS, INC. | _____ |
| WAUKESHA-PEARCE INDUSTRIES, INC | _____ |
| WORLD WIDE WELDING & PRESS INC | _____ |

IN THE MATTER OF APPROVING BILLS OF FORT BEND COUNTY FOR THE YEAR 1987.

On this the 30th day of July, 1987 at a Regular Session of the Commissioners Court with the following present:

- County Judge
- Commissioner, Precinct 1
- Commissioner, Precinct 2
- Commissioner, Precinct 3
- Commissioner, Precinct 4

[Handwritten signatures over lines]

[Signature]
[Signature]
[Signature]
[Signature]

Now, therefore, be it resolved upon the motion of Commissioner _____, Seconded by Commissioner _____, duly put and carried, it is ordered that the bills be approved as presented by Joyce Tompkins, County Auditor.

*****APPROVED*****

Joyce Tompkins
County Auditor

Date: _____

Time Reconvened: _____

Time Adjourned or Recessed: _____

DRAINAGE DISTRICT BOARD

0033

BE IT REMEMBERED That on this 20th day of July, 1987 Drainage District Board of Fort Bend County, Texas met with the following present:

| | |
|-----------------|--------------------------|
| JODIE STAVINOH | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT #1 |
| BEN DENHAM | COMMISSIONER PRECINCT #2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT #3 |
| BOB LUTTS | COMMISSIONER PRECINCT #4 |
| RON DRACHENBERG | ACTING/COUNTY ENGINEER |

When the following were had and the following orders were passed to wit:

1. ACCEPT RENEWAL OF LETTER OF CREDIT FROM LEXINGTON DEVELOPMENT CO. TO COVER IMPROVEMENTS TO LOWER OYSTER CREEK:

Renewal of Letter of credit from Lexington Development Co. to cover improvements to lower Oyster Creek was accepted as presented.

2. CONSIDER WAIVER OF DRAINAGE EASEMENT ALONG SNAKE CREEK IN PRECINCT 2:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to accept waiver of drainage easement along Snake Creek in Precinct 2 subject to Consent to Encroachment and Indemnity Agreement properly signed and notarized.

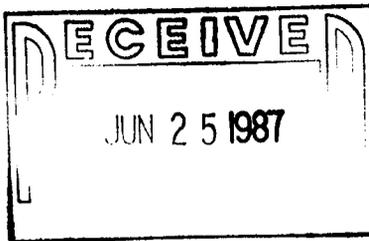
3. PRESENT AND DISCUSS MONTHLY DRAINAGE DISTRICT REPORT:

Drainage District monthly report for June 1987 was presented for review. (Recorded in minutes in full)

4. ADJOURNMENT:

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered that Drainage District Board be adjourned at 2:10 p.m.

#1



00336



The First Canadian Bank
Bank of Montreal

NEW YORK BRANCH
430 Park Avenue, New York, N.Y. 10022
cable address: HOCHELGA
in reply please quote _____

0033

Fort Bend County Drainage District
Box 399
Richmond, Texas 77469
Attn: Stanley Kucheska

June 22, 1987

AS PER ORIGINAL

RE: D/C #IMPDC/1008/831672G
A/C Lexington Development
Bellaire, Texas

DEAR SIRs:

WITH REFERENCE TO THE ABOVE LETTER OF CREDIT ISSUED IN
YOUR FAVOUR, WE HAVE RECEIVED ADVICE OF AN AMENDMENT AS FOLLOWS:
Expiry date extended to July 24, 1988.

ALL OTHER TERMS REMAIN UNCHANGED.

THIS LETTER IS TO BE ATTACHED TO THE ORIGINAL LETTER OF
ADVICE AND CONSIDERED A PART THEREOF.

YOURS VERY TRULY,

B. Thomas

PREPARER:

[Signature]
AUTHORIZED SIGNATURE

3/1
COUNTY OF FORT BEND

AS PER ORIGINAL

00337

Drainage District

0033

Daniel E. Gerken, P.E.
Manager / Engineer

Mark Vogler
Engineering / Administration
P. O. Box 1028 / 3417 Avenue F
Rosenberg, Texas 77471
342-2863

MONTHLY REPORT
JUNE, 1987

David W. Jalowy
Construction / Maintenance
6400 Homestead Road
Rosenberg, Texas 77471
342-0141

The removal of vegetation from ditches was accomplished by both shredding and herbicide applications during June, 1987.

Shredding was done on a total of seventeen (17) channels. Some of these included Buffalo Creek, Duvall Ditch, Red Gully and Ditch "A". A complete list of all ditches that were worked is included later in this report.

Herbicides were applied to twenty-two (22) channels with tractor mounted applicators. The two (2) herbicides used were Roundup and Dowpon M. Some of the channels that received treatments were Coon Creek, Brays Bayou, Stafford Run Creek and Snake Creek and several of its laterals. In addition to tractor mounted applications, two (2) crews worked on applying herbicides with handheld applicators. Velpar and Arsenal were used on targeted pests of Willow trees and Disbania bushes. Ditches treated by this method included Ditch "H", Fairchilds Creek, Coon Creek and Deer Creek. A list of all channels that received treatment with tractor mounted applications is included later in this report.

The bridge crew worked on bridges across Rabbs Bayou, as well as the Avenue M storm sewer.

The Buffalo Creek project continued during June. The Northwest 41 dragline and Caterpillar D-6 bulldozer worked here and excavated ten thousand two hundred fifty (10,250) cubic yards of dirt.

The Boston Bucyrus RB-22 dragline began the excavation of Snake Creek Lateral 1-C-4 on June 17 and dug four thousand nine hundred (4,900) cubic yards of material.

The excavation of Dry Creek continued with the Linkbelt LS-127 dragline. Five thousand (5,000) cubic yards of spoil dirt were removed.

The Radler MC-305 dragline began dredging Turkey Creek Lateral 1-C-2 on June 18. One thousand five hundred (1,500) cubic yards were dug on this project during June.

The Northwest 3574 dragline dug on Turkey Creek 11-A-3 and moved ten thousand, two hundred (10,200) cubic yards of spoil dirt.

The following charts show where each machine worked during June, 1987.

HEAVY EQUIPMENT

AS PER ORIGINAL 00338

0033

| | |
|---|---------------------|
| Avenue N Storm Sewer | |
| Linkbelt 2800 Excavator | 6/29-6/30 |
| Big Creek II-B | |
| Rapier NCK-305 Dragline | 6/1-6/3 |
| Buffalo Creek I-B-3 | |
| Caterpillar D-6 Bulldozer | 6/1-6/30 |
| Northwest 41 Dragline | 6/1-6/30 |
| Linkbelt LS-2800 Excavator | 6/16-6/22 |
| Deborah Street Bridge | |
| Fiat Allis FD-20 Bulldozer | 6/1-6/5 |
| Dry Creek II-B-2 | |
| Linkbelt LS-128 Dragline | 6/1-6/3, 6/17-6/30 |
| Koehring 305 Dragline (Pct #3) | 6/1-6/30 |
| Fiat Allis FD-20 Bulldozer | 6/1-6/30 |
| Fairchilds Creek Lateral II-B-10-g | |
| Linkbelt LS-2800 Excavator | 6/24-6/25 |
| Missouri City/Stafford Run Creek II-K-1 | |
| Fiat Allis FD-20 Bulldozer | 6/17-6/30 |
| Linkbelt LS-2800 Excavator | 6/9-6/11 |
| Rabbs Bayou II-D | |
| Rapier NCK-305 Dragline | 6/8-6/17 |
| International TD-25 Bulldozer | 6/1-6/30 |
| Linkbelt LS-98 Bulldozer | 6/1-6/30 |
| Linkbelt LS-2800 Excavator | 6/1-6/2, 6/8 |
| Snake Creek Lateral I-C-4 | |
| Ruston Bucyrus RB-22 Dragline | 6/17-6/30 |
| Snake Creek Lateral I-C-8 | |
| Linkbelt LS-2800 Excavator | 6/26 |
| Turkey Creek Lateral I-D-2 | |
| Rapier NCK-305 Dragline | 6/19-6/30 |
| Turkey Creek II-A-2 | |
| Fiat Allis FD-20 Bulldozer | 6/10-6/12 |
| Northwest 9570 Dragline | 6/1-6/12, 6/22-6/30 |

| | |
|------------------------------------|----------------------|
| Big Creek Lateral II-B-6 | |
| 107 | 6/29 |
| 127 | 6/29 |
| Brays Bayou IX | |
| 158 | 6/24 |
| Clear Creek II-K-1 | |
| 242 | 6/1 |
| Coon Creek II-B-3 | |
| 105 | 6/1-6/2, 6/23, 6/29 |
| 109 | 6/1-6/2, 6/23, 6/29 |
| Cottonwood Creek II-B-24 | |
| 107 | 6/1-6/2 |
| 127 | 6/1 |
| Ditch "B" | |
| 106 | 6/22, 6/24-6/26 |
| 122 | 6/24-6/26 |
| 242 | 6/23-6/26 |
| Ditch B-2 | |
| 106 | 6/23-6/24 |
| 122 | 6/22-6/23 |
| 242 | 6/23-6/24 |
| Fairchilds Creek II-B-10 | |
| 129 | 6/1-6/3, 6/29 |
| Fairchilds Creek Lateral II-B-10-a | |
| 129 | 6/24 |
| Fairchilds Creek Lateral II-B-10-b | |
| 107 | 6/3, 6/23-6/29 |
| 127 | 6/3, 6/23-6/29 |
| Fairchilds Creek Lateral II-B-10-c | |
| 129 | 6/23-6/24 |
| Fulshear Creek II-F | |
| 112 | 6/1, 6/22-6/23, 6/26 |
| 118 | 6/1, 6/22-6/23, 6/26 |
| Keegans Bayou Lateral VII-A | |
| 116 | 6/29 |
| 158 | 6/29 |
| Mustang Bayou IV | |
| 119 | 6/1-6/2 |
| 124 | 6/1-6/2 |
| Oyster Creek II-K | |
| 106 | 6/1 |
| 122 | 6/1 |

Oyster Creek Lateral II-K-3

| | |
|-----|-----|
| 116 | 6/1 |
| 158 | 6/1 |

00340

Precinct #4 Road Ditches

| | |
|-----|-----------|
| 125 | 6/17-6/22 |
| 146 | 6/17-6/22 |
| 155 | 6/17-6/22 |
| 158 | 6/17-6/22 |
| 231 | 6/17-6/22 |

0033

Snake Creek I-C

| | |
|-----|--------------------|
| 101 | 6/1-6/2, 6/23-6/29 |
| 103 | 6/1-6/2 |
| 108 | 6/1, 6/23-6/29 |
| 110 | 6/1, 6/23-6/29 |
| 125 | 6/24, 6/26-6/29 |
| 231 | 6/1-6/2, 6/23-6/29 |

Snake Creek Lateral I-C-7

| | |
|-----|------|
| 231 | 6/24 |
|-----|------|

Snake Creek Lateral I-C-10

| | |
|-----|------|
| 125 | 6/30 |
|-----|------|

Snake Creek Lateral I-C-12

| | |
|-----|-----|
| 107 | 6/1 |
| 109 | 6/1 |

Snake Creek Lateral I-C-12-a

| | |
|-----|-----|
| 107 | 6/2 |
| 110 | 6/2 |

Snake Creek Lateral I-C-13

| | |
|-----|------|
| 125 | 6/23 |
|-----|------|

SHREDDING OPERATIONS

Buffalo Creek I-B-3

| | |
|-----|--------------------|
| 120 | 6/2-6/8, 6/26-6/30 |
| 123 | 6/3-6/8, 6/25-6/30 |
| 130 | 6/2-6/8, 6/26-6/30 |
| 514 | 6/2-6/8, 6/26-6/30 |
| 518 | 6/3, 6/30 |
| 525 | 6/30 |

Clear Creek VI

| | |
|-----|-----------|
| 142 | 6/30 |
| 157 | 6/30 |
| 515 | 6/29-6/30 |

Deer Creek II-B-5

| | |
|-----|-----------|
| 229 | 6/22-6/30 |
| 512 | 6/8 |

Ditch A

| | |
|-----|-----------|
| 142 | 6/19-6/29 |
| 157 | 6/22-6/29 |
| 515 | 6/19-6/22 |

Ditch B-1

| | |
|-----|---------------|
| 142 | 6/16-6/17 |
| 157 | 6/16-6/17 |
| 230 | 6/5-6/8, 6/19 |
| 515 | 6/17 |

Ditch B-1-a

| | |
|-----|-----------|
| 523 | 6/16-6/17 |
|-----|-----------|

Ditch B-1-b

| | |
|-----|------|
| 142 | 6/18 |
| 515 | 6/18 |

Ditch B-1-c

| | |
|-----|------|
| 515 | 6/29 |
|-----|------|

Duvall Ditch II-J

| | |
|-----|----------------------|
| 117 | 6/18-6/29 |
| 128 | 6/25-6/29 |
| 156 | 6/3-6/4, 6/15-6/29 |
| 243 | 6/3, 6/15-6/23, 6/30 |

Flewellen Ditch II-E-10

| | |
|-----|-----------|
| 156 | 6/29-6/30 |
| 513 | 6/24-6/30 |
| 524 | 6/24-6/30 |

Oyster Creek II-K

| | |
|-----|-----|
| 142 | 6/2 |
| 157 | 6/2 |
| 230 | 6/1 |

Rabbs Bayou II-D

154 6/23-6/26

Red Gully II-K-9

113 6/2-6/29

115 6/2-6/3, 6/15, 6/25-6/29

513 6/2-6/5, 6/15-6/16

0033

Seabourne Creek II-B-4

153 6/16, 6/26, 6/30

229 6/2-6/4

512 6/1-6/4

517 6/16-6/17, 6/22, 6/29-6/30

Stafford Run Creek II-K-1

111 6/1-6/30

121 6/1-6/8, 6/16-6/30

142 6/3-6/8

157 6/3-6/8

230 6/2-6/4

515 6/1-6/8

523 6/2-6/8, 6/19, 6/25-6/30

West Simonton Ditch II-YY

117 6/1-6/4

156 6/1-6/2

243 6/3

Willow Fork of Buffalo Bayou Lateral V-A-6

128 6/2-6/4, 6/15-6/17

524 6/2-6/4, 6/15-6/17

CERTIFICATE OF LEGALITY AND AUTHENTICITY
FOR MICROFILM RECORDS
COMMISSIONERS COURT MINUTES OF
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF ARTICLE 1941 (a), VERNON'S TEXAS CIVIL STATUTES.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

COMMISSIONERS COURT MINUTES

FILMED ON AUGUST 17, 1987.

STARTING WITH
FILM CODE NO. 87vol.0033pg00219

ENDING WITH
FILM CODE NO. 87vol.0033pg.00342

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY



FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 17
DAY OF AUGUST, 1987.
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 00345.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

00345

AGENDA
FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS
REGULAR SESSION
MONDAY, JULY 27, 1987
9:00 O'CLOCK A.M.

0033

1. Approve minutes of meeting of July 20, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Review fee officers' monthly reports.
6. Sheriff Gus George, re: (1) request funding of school crossing guard program for Sept. - Dec., 1987; (2) request approval of appointments of Bradley F. Brady, Henry F. Font & Ronald N. Otto as reserve deputies.
7. Mr. Roman Bohachevsky, County Librarian, re: request approval of contract with Texas State Library for Regional Historical Resource Depository.
8. Mr. Sam Dick, District Attorney, re: (1) accept checks totaling \$1,191.09 from State Comptroller for Witness Fee Claims and rebudget into line item 0700; (2) request designation of unmarked vehicle.
9. Mr. Clyde Jacks, Trace Consultants, re: procedural study of Personnel Department.
10. Marsha Gaines, Tax Assessor/Collector, re: (1) cancellation of bond in the amount of \$40,000 for Michael L. Batson; (2) approval of refund in the amount of \$1,288.59 to SMC Charter Service Inc.
11. Consider approval of additional reserve deputy positions for Precincts 1, 2 & 4.
12. Appoint presiding judges & alternates and select polling places for each precinct, and change voting precinct boundaries where necessary.
13. Set public hearing on Sweetwater Estates replat in Precinct 4.
14. Consider proposed revisions to precinct lines in Commissioner Precincts 3 & 4.
15. Consider proposed changes in Precinct 2 Commissioner boundary lines.
16. Consider accepting roads in Creekshire, Sections 1 & 2 into the County road maintenance system in Precinct 3.
17. Consider acceptance of Dulles Ave. into the County road maintenance system in Precinct 3.
18. Consider approval of Grant Agreement with the Federal Aviation Administration on Hull Field project.
19. Consider awarding contract for airport study.
20. Approve plat for Austin Park, Section 4, Precinct 4.
21. Consider changing permit procedures for County right-of-way.
22. Consider approving Fort Bend County departmental telephone directory.
23. Accept bids for screening plant & conveyor.
24. Consider application from Fort Bend Telephone to lay cable under Beard Rd. in Precinct 1.
25. Consider applications from Eco Resources for the following: (1) installation of water taps to cross under Woodfair Dr., Rimrock Dr., Deerfield, Bermuda Dr. & West Autumn Run in Precinct 4, and under N.

Medio River in Precinct 3; (2) raising of storm sewer manhole crossing Winkleman in Precinct 3; & (3) repairing storm sewer pipe along Settlers Way Blvd. in Precinct 4.

26. Consider application from Kingsbridge M.U.D. to replace sewer pipe along Atterbury Dr. in Precinct 3.
27. Advertise for bids for extension of Precinct 2 facility in Fresno.
28. Meet in Closed Session to discuss litigation - condemnation of property for right-of-way on Flat Bank Creek, as authorized by Art. 6252-17, Sec. 2 (e), V.T.C.S. and take action if necessary.
29. 1:30 p.m. - Open and consider awarding bid on printing of 1987 tax statements (#87-60).
30. Approve bills.
31. Adjournment.

FILED FOR RECORD

TIME 2:50 ~~AM~~ P.M.

JUL 23 1987

Dinae Wilson
County Clerk, Fort Bend Co., Tex

Jodie E. Stavinoha
Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, July 23, 1987 at 3:00 p.m. by D. Landry.

REGULAR SESSION

0033

BE IT REMEMBERED That on this 27TH day of JULY, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|-----------------|-------------------------|
| JODIE STAVINOHA | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

Johnnie Cooper, Extension Agent presented Certificates of Completion from V.G. Young Institute of County Government and introduced a new employee, Dwight Callas.

1. APPROVE MINUTES OF MEETING OF JULY 20, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve meeting of July 20, 1987 with corrections to #17.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve changes in depository pledge contracts with TEXAS CAPITOL-WESTWOOD. (Recorded in minutes in full)

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve line item transfers in budget for ROAD & BRIDGE # 1, 2, 3 & FM/LR #3. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

COMMISSIONER PRECINCT #2
 VETERANS SERVICE OFFICER
 DISTRICT ATTORNEY
 AUDITOR
 DRAINAGE DISTRICT/ENGINEER
 COUNTY JUDGE
 COMMISSIONER PRECINCT #1, 2, 3 & 4
 COUNTY EXTENSION AGENT
 TAX ASSESSOR/COLLECTOR

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH Texas Capital-Westwood

Hedge
Release \$ 300,000.

FNMA

Receipt # 313586WN5

Due Date 1/10/97

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH Texas Capital-Westwood

Pledge
Release \$ 300,000.

U.S. Treas Note

Receipt # 912827UN4

Due Date 4/30/89

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH Texas Capital-Westwood

Pledge
Release \$ 1,200,000.

FNMA

Receipt # 313586WN5

Due Date 1/10/97

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH Texas Capital-Westwood

Pledge
Release \$ 500,000.

U.S. Treas Note

Receipt # 912827TQ5

Date Due 5/15/96

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH Texas Capital-Westwood

Pledge
Release \$ 300,000.

U.S. Treas. Note

Receipt # 912827UN4

Due Date 4/30/89

FORT BEND COUNTY
CHANGES IN DEPOSITORY PLEDGES
CONTRACTS

WITH _____

Release \$ _____

Receipt # _____

Due Date _____

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 27th day of July, 1987 at a Regular Session of the Commissioners' Court the following members being present:

- Jodie Stavinoha.....COUNTY JUDGE
- Johnnie Pustka.....COMMISSIONER PRECINCT # 1
- Ben Denham.....COMMISSIONER PRECINCT # 2
- Alton Pressley.....COMMISSIONER PRECINCT # 3
- Bob Lutts.....COMMISSIONER PRECINCT # 4
- Diane Wilson.....COUNTY CLERK

The following proceeding were had, to-wit:

THAT WHEREAS, theretofore, on December 1986 the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure(s) is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987 adopted December, 1986.

NOW, THEREFORE, BE IT RESOLVED upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| ROAD & BRIDGE | Pct 2 | DEPT. | FROM | TO | INCREASE (DECREASE) |
|---------------|---------------------------------|-------|------------|-----------|------------------------|
| 080200480701 | Conferences & Seminars/Training | | 3,000.00 | 4,500.00 | 1,500.00 |
| 080200484010 | Fees & Services | | 50,000.00 | 67,406.22 | 17,406.22 |
| 080200487010 | Damages/Trepass Charges | | 3,000.00 | 1,500.00 | (1,500.00) |
| 080200481010 | Property & Equipment | | 200,000.00 | -0- | (17,406.22) |
| | | | | | |
| | | | | | |
| | | | | | |

DATE: July 27, 1987

DEPT. HEAD: [Signature]

THE COUNTY OF FORT BEND -
BY: [Signature]
JODIE STAVINOKA, COUNTY JUDGE

BEN DENHAM, COMMISSIONER PCT. #2

JOHNNIE PUSTKA, COMMISSIONER PCT. #1

ALTON PRESSLEY, COMMISSIONER PCT. #3

BOB LUTTS, COMMISSIONER PCT. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 27th day of July, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. 0047 R&B Precinct #1 LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|--|---------------------------|------------|------------------------|
| | FROM | TO | |
| 1205-0061-3020 Rentals | 15,000.00 | 2,170.00 | (12,830.00) |
| 1205-0061-1010 Prop.&Equip. | 160,000.00 | 172,830.00 | +12,830.00 |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: July 24, 1987

DEPARTMENT HEAD: *Johnnie Pustka*

THE COUNTY OF FORT BEND

BY: *Jodie Stavinoha*
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 27th day of July, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| R & B Pct #3 - 049 | DEPT. LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|--------------------|--------------------|---------------------------|-----------|------------------------|
| | | FROM | TO | |
| Rentals | 3020 | 7,000.00 | 2,000.00 | (5,000.00) |
| Tires & Tubes | 7006 | 25,000.00 | 28,000.00 | 3,000.00 |
| Fees & Services | 4010 | 44,000.00 | 46,000.00 | 2,000.00 |
| | | | | |
| | | | | |
| | | | | |

DATE: July 21, 1987

DEPARTMENT HEAD: Alton B. Pressley
Alton B. Pressley-Commissioner-Pct. #3

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha
Jodie Stavinoha, County Judge

Ben Denham
Ben Denham, Commissioner Pct. #2

Johnnie Pustka
Johnnie Pustka, Commissioner Pct. #1

Alton Pressley
Alton Pressley, Commissioner Pct. #3

Bob Lutts
Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 27th day of July, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| FM/LR Pct. #3 - 063 | DEPT. | ORIGINAL BUDGETED AMOUNTS | | INCREASE |
|---------------------|-----------|---------------------------|-----------|------------|
| | LINE ITEM | FROM | TO | (DECREASE) |
| Gas & Oil | 7005 | 40,000.00 | 36,000.00 | (4,000.00) |
| Weed & Tree Killer | 9020 | 12,000.00 | 16,000.00 | 4,000.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

DATE: July 21, 1987

DEPARTMENT HEAD: Alton B. Pressley
Alton B. Pressley-Commissioner Precinct #3

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha
Jodie Stavinoha, County Judge

Ben Denham
Ben Denham, Commissioner Pct. #2

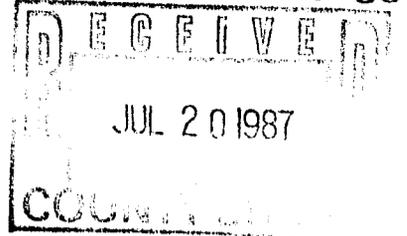
Johnnie Pustka
Johnnie Pustka, Commissioner Pct. #1

Alton Pressley
Alton Pressley, Commissioner Pct. #3

Bob Lutts
Bob Lutts, Commissioner Pct. #4

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Judy Harms

Pam Wittneben

Period: Date of Departure 7-29-87

Date of Return 7-30-87

Purpose of Trip: Check Travis County's Tax Office System

Visit Delinquent Attorney Office San Antonio

Places to be Visited: Travis County Tax Office

Heard, Goggan, Blair, Williams, & Harrison, San Antonio

Mode of Transportation (State whether by personal auto, airline, etc.) Personal Auto

[Signature] Name

7-20-87 Date

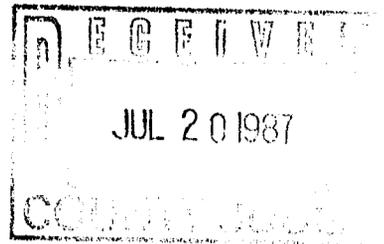
Tax Assessor-Collector Title

Approved: Commissioners' Court [Signature] County Judge

7-27-87 Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

- Lydia Bourg
- Judy Harms
- Pam Wittneben

Period: Date of Departure 7-16-87
 Date of Return 7-16-87

Purpose of Trip: To check out Montgomery County's Data Processing, Accounting, and Mapping Departments

Places to be Visited: Conroe, Montgomery County Tax Office

Mode of Transportation (State whether by personal auto, airline, etc.)

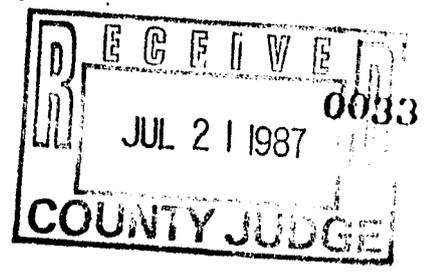
Personal Auto
Theresa L. Guier
Name

7-16-87
Date

Tax Assessor/Collector
Title

Approved: Commissioners' Court
J. Stavenoha
County Judge

7-27-87
Date



COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Pamela W. Terry

Period: Date of Departure August 5, 1987 6:00 P.M.
Date of Return August 7, 1987 7:00 P.M.

Purpose of Trip: To attend State TAEHE meeting for Professional Improvement

Places to be Visited: Lufkin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) Personal Auto

[Signature]
Name

July 17, 1987
Date

Agriculture
County Extension Agent - [Signature]
Title

Approved: Commissioners' Court
[Signature]
County Judge

7-27-87
Date

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Dan Gerken, Jodie Stavinoha, Johnnie Pustka,
Ben Denham, Alton Pressley, Bob Lutts

Period: Date of Departure 8/3/87
Date of Return 8/5/87

Purpose of Trip: To attend public hearing re: Big
Creek permit

Places to be Visited: TX Water Commission

Mode of Transportation
(State whether by personal auto, airline, etc.) personal auto

Daniel E. Gerken
Drng Dist Mgr/Eng
Title

Date

Approved, Commissioners' Court
J. Stavinoha
County Judge

7-27-87
Date

00337
RECEIVED
JUL 22 1987
0033
COUNTY JUDGE

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Mary Hancock

Dolores Moncada

Period: Date of Departure September 16, 1987

Date of Return September 18, 1987

Purpose of Trip: Texas Association of County Auditors Conference

Places to be Visited: San Angelo, Texas

Mode of Transportation
(State whether by personal auto, airline, etc.) Airline

Jaime Jamphim
Name

7-16-87
Date

County Auditor
Title

Approved: Commissioners' Court
J. Stevens
County Judge

7-27-87
Date

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County

~~accompanied by the following persons:~~

AMENDING. REMOVING SUSAN SMITH AND REPLACING SILVIA PUBCHARA

Period: Date of Departure August 20, 1987

Date of Return August 21, 1987

Purpose of Trip: To Attend Seminar "How to Offer and Exclude Evidence"; South Texas College of Law, Houston, Texas

Places to be Visited: _____

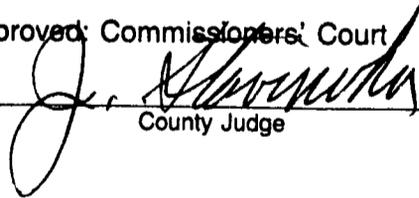
Mode of Transportation
(State whether by personal auto, airline, etc.) personal auto


Name

July 22, 1987
Date

Criminal District Attorney
Title

Approved: Commissioners' Court


County Judge

7-27-87
Date

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

PATRICK R. CONRAD

Period: Date of Departure AUGUST 31, 1987

Date of Return SEPTEMBER 4, 1987

Purpose of Trip: TRAINING CONFERENCE

Places to be Visited: DALLAS, TX

Mode of Transportation (State whether by personal auto, airline, etc.)

PERSONAL AUTO

Patrick R. Conrad (Signature) Name

JULY 24, 1987

Date

VETERANS SERVICE OFFICER

Title

Approved: Commissioners' Court

(Signature) County Judge

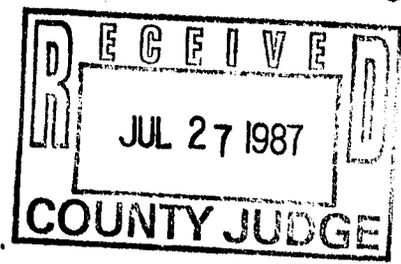
7-27-87

Date

COUNTY OF FORT BEND

0033

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

- A.J. Jebbia
- Don Teykl
- Sylvester Anderson

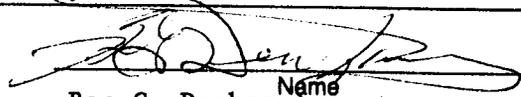
Period: Date of Departure July 28, 1987

Date of Return July 29, 1987

Purpose of Trip: Hot Asphalt Paving Seminar

Places to be Visited: Lamar University - Beaumont, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) County Automobile


Name

Ben G. Denham
Title
Commissioner Pct. 2

7-20-87
Date

Approved: Commissioners' Court

County Judge

7-27-87
Date

5. REVIEW FEE OFFICERS' MONTHLY REPORTS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept fee officers' and non-fee officers monthly reports as presented. (Recorded in minutes in full)

6. SHERIFF GUS GEORGE, RE: (1) REQUEST FUNDING OF SCHOOL CROSSING GUARD PROGRAM FOR SEPT.-DEC., 1987; (2) REQUEST APPROVAL OF APPOINTMENTS OF BRADLEY F. BRADY, HENRY F. FONT & RONALD N. OTTO AS RESERVE DEPUTIES:

Request funding of school crossing guard program for Sept. - Dec. 1987:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to transfer \$16,561.81 from Fort Bend County Sheriff's salary budget to fund the Fort Bend I.S.D. school guard crossing program as presented by Gus George, Sheriff. (Recorded in minutes in full)

Request approval of appointments of Bradley F. Brady, Henry F. Font and Ronald N. Otto as reserve deputies:

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve appointments of Bradley F. Brady, Henry F. Font and Ronald N. Otto as reserve deputies. (Recorded in minutes in full)

7. MR. ROMAN BOHACHEVSKY, COUNTY LIBRARIAN, RE: REQUEST APPROVAL OF CONTRACT WITH TEXAS STATE LIBRARY FOR REGIONAL HISTORICAL RESOURCES DEPOSITORY:

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve contract with Texas State Library for Regional Historical Resources Depository at an approximate cost of \$1,000 per year. Funds are available in the library budget. (Recorded in minutes in full)

8. MR. SAM DICK, DISTRICT ATTORNEY, RE: (1) ACCEPT CHECKS TOTALING \$1,191.00 FROM STATE COMPTROLLER FOR WITNESS FEE CLAIMS AND REBUDGET INTO LINE ITEM 0700; (2) REQUEST DESIGNATION OF UNMARKED VEHICLE:

Accept checks totaling \$1,191.00 from State Comptroller for Witness Fee Claims and rebudget into line item 0700:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept \$1,191.00 from State Comptroller for Witness Fee Claims and rebudget into line item 0700. (Recorded in minutes in full)

Request designation of unmarked vehicle:

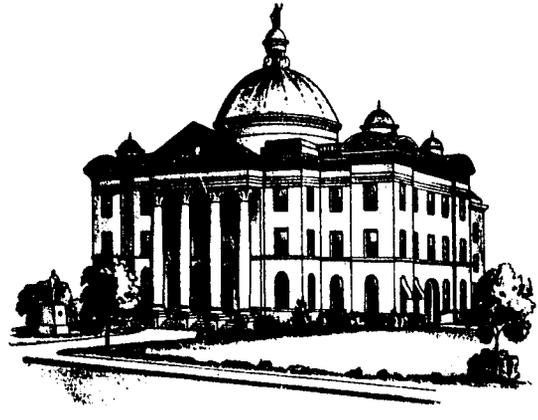
Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept 1983 Dodge Ram Charger, Texas license No. 511 DBS VIN: 1B4GD12TODS484968, Fort Bend County Tag DA-2 and designate as an unmarked vehicle for District Attorney's office. (Recorded in minutes in full)

9. MR. CLYDE JACKS, TRACE CONSULTANTS, RE: PROCEDURAL STUDY OF PERSONNEL DEPARTMENT:

Clyde Jacks, Trace Consultants discussed a procedural study of Personnel Department at a cost of \$5,000.

Deane
Wilson 00362

0033



JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

July 27, 1987

Commissioners Court
Fort Bend County, Texas

RE: Monthly reports of Fee Officers

Gentlemen:

We have examined the monthly reports of certain Fee Officers identified below for the month of June 1987. We maintain certain records relating to financial transactions of these officers and accordingly, our examination included such auditing procedures as we considered appropriate in the circumstances.

The following is a breakdown of the fees paid by the Tax Collector in June:

| | | | |
|------------------------|---------------|----------------------------|------------------|
| Commissions - Apr 1987 | 1,091.51 | Highway Fees - Apr, 1987 | 49,139.19 |
| Commissions - May 1987 | 3,317.74 | Highway Fees - May, 1987 | <u>54,230.02</u> |
| Commissions - Jun 1987 | <u>286.48</u> | Total Highway Fees..... | 103,369.21 |
| Total Commissions..... | 4,695.73 | | |
| Beer & Liquor..... | 5,774.25 | Title - Motor Vehicles.... | 5,245.00 |
| Interest Earned..... | 2,790.28 | Road & Bridge - Apr 1987 | 58,859.60 |
| | | Road & Bridge - May 1987 | <u>62,451.75</u> |
| | | Total Road & Bridge..... | 121,311.35 |
| | | TOTAL FEES | \$ 243,185.62 |
| | | | ===== |

Justice of the Peace Pct 3, Robert Stahl did not submit a report for the month of June on time to be included with this report because the clerks were placed on a special assignment by the Judge, on which they did not elaborate. The May report was submitted and audited and is being reported at this time:

Gross receipts: \$5,484.10 General Fund: \$4,747.70 Misc. & Refunds: \$139.40

The shortage in Justice of the Peace Pct 4, Judge Adolphus has not yet been resolved and the Fee Officer Account is still due \$645.25.

The following is the criminal case report for the JPs for the month of June, 1987:

| JP | # New Cases | # Old Cases | # Dismissed | # Cases Paid | \$ Amount | # Open Cases |
|-------------------|-------------|-------------|-------------|--------------|-----------|--------------|
| JP 1 Geick | 451 | 2,741 | 490 | 321 | 15,848.76 | 2,381 |
| JP2-1 Molina | 217 | 560 | 42 | 81 | 5,035.00 | 745 |
| JP2-2 Fredrickson | 293 | 630 | 111 | 231 | 11,096.50 | 581 |
| JP3 Stahl | 305 | 1,864 | 15 | 92 | 4,399.46 | 2,062 |
| JP4 Adolphus | 341 | 2,305 | 111 | 210 | 8,057.00 | 2,325 |

We have been concerned about the large number of open cases. We made a analytical study of this situation based on figures reported by the JP's from January through June 1987.

JUSTICE OF THE PEACE CASE LOAD ANALYSIS

| ALL JP's | Beginning Open Cases | New Cases | Sub Total All Cases | Cases Dismissed | Cases Paid | Total Cases Disposed | Ending Open Cases | Case Turn-over Ratio |
|----------|----------------------|-----------|---------------------|-----------------|------------|----------------------|-------------------|----------------------|
| Jan | 7,961 | 1,841 | 9,802 | 752 | 898 | 1,650 | 8,152 | 16.8% |
| Feb | 8,152 | 1,740 | 9,892 | 1,933 | 977 | 2,910 | 6,982 | 29.4% |
| Mar | 6,982 | 2,048 | 9,030 | 464 | 1,013 | 1,477 | 7,553 | 16.4% |
| Apr | 7,553 | 1,608 | 9,161 | 420 | 1,034 | 1,454 | 7,707 | 15.9% |
| May | 7,707 | 1,745 | 9,452 | 365 | 987 | 1,352 | 8,100 | 14.3% |
| Jun | 8,100 | 1,698 | 9,798 | 769 | 935 | 1,704 | 8,094 | 17.4% |
| | 7,961 | 10,680 | 18,641 | 4,703 | 5,844 | 10,547 | 8,094 | 56.6% |

This is not necessarily an indication of poor performance, but may be indicative of understaffed offices. Since the number of open cases has remained basically unchanged since January 1st it appears that they are keeping up with current cases, but not chipping away at the huge number of old cases. If only one in five (20%) of these cases were collected on with a \$200.00 fine for failure to appear, then we would have a \$323,760.00 cash influx!

The following table shows the potential collections based on a variety of situations:

| FINE COLLECTED | PERCENT OF OPEN CASES PAID | | | | |
|----------------|----------------------------|---------|---------|---------|-----------|
| | 10% | 20% | 30% | 40% | 50% |
| \$20 | 16,188 | 32,376 | 48,564 | 64,752 | 80,940 |
| \$40 | 32,376 | 64,752 | 97,128 | 129,504 | 161,880 |
| \$80 | 64,752 | 129,504 | 194,256 | 259,008 | 323,760 |
| \$100 | 80,940 | 161,880 | 242,820 | 323,760 | 404,700 |
| \$200 | 161,880 | 323,760 | 485,640 | 647,520 | 809,400 |
| \$250 | 202,350 | 404,700 | 607,050 | 809,400 | 1,011,750 |

Additional statistical information is available upon request.

Quarterly Audits and cash counts were conducted on the Tax Collector, County Treasurer, County and District Clerks, Justices of the Peace and Constables. In the course of our examinations we found nothing that would lead us to believe that the reports or cash counts are not, in all material respects, a fair presentation of cash transactions in the above mentioned departments with the exception of Constable's Department Pct. 1.

It was discovered that Constable Pct 1. was collecting 3.00 warrant fees in cash from out of county warrants, however the fees were not being deposited into the Fee Officer Account, nor were they reported. The money was kept in the safe and was used as a petty cash or slush fund account. These funds were receipted and were all accounted for. There was one expense for flowers for the slain Sugar Land Police Officers' funeral. The funds totalling to \$52.00 have been deposited and correct collection and reporting procedures will be adhered to.

The other constables are not collecting these arrest fees except through the JP's offices as part of the fine.

Also included in this month's report is a summary of our examination of the County Treasurer's Office and Tax Office. (See attached).

We recommend that these reports be approved subject to completions of our examination of reports of such officers for the year ending December 31, 1987.

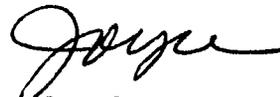
If the Court concurs, the following order might be adopted:

Moved be Commissioner____, seconded by Commissioner____, duly put and carried, it is ordered that the monthly reports of fees collected by Fee Officers identified below, for the month of June, 1987 be approved as recommended by the County Auditor in her letter of July 27, 1987.

Jodie Stavinoha, County Judge
 Sam Dick, District Attorney
 Dianne Wilson, County Clerk
 Glory Ketelers, District Clerk
 Gus George, Sheriff
 Gary Geick, Justice of the Peace Pct. 1
 George Molina, Justice of the Peace Pct. 2-1

Gary Fredrickson, Justice of the Peace Pct. 2-2
 Robert Stahl, Justice of the Peace Pct. 3
 James Adolphus, Justice of the Peace Pct. 4
 Dave Roden, Constable Pct. 1
 W.C. Todd, Constable Pct. 2
 Robert Parker, Constable Pct. 3
 Richard P. Pring, Constable Pct. 4

Yours very truly,



Joyce Tompkins,
 County Auditor

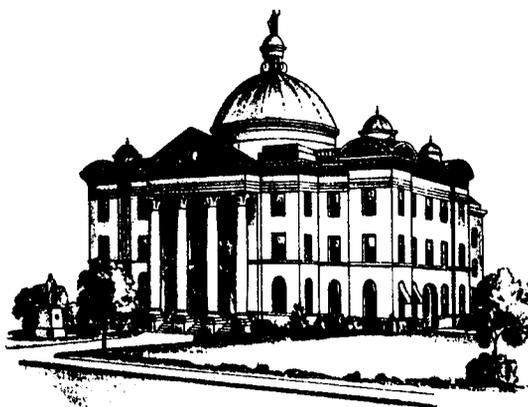
JT:DM:dm

Encls.

00365

0033

JOYCE TOMPKINS



COUNTY AUDITOR

STATE OF TEXAS
COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

County Treasurer and
Members of Commissioners Court
Fort Bend County, Texas

June 17, 1987

In accordance with Articles 1654 and 1655 of V.A.C.S., we recently conducted an examination of various transactions carried out by the County Treasurer's Office. The following report summarizes the results of our examination:

INTERNAL CONTROL

An internal control evaluation was made and it appears that a conscientious effort is made to segregate the duties of receiving cash and other items for deposit from the actual preparation of the deposit. The County has numerous bank accounts which need to be reconciled monthly. We determined that the person who routinely receives money and prepares the receipt for a particular bank account does not reconcile that same account but instead reconciles a different account. This is a good internal control procedure and we are pleased to see that this is being done.

Funds brought into the Treasurer's Office from various fee officers or certain non-fee officers are not always counted and receipted in the presence of the bearer. This should always be done so any discrepancy that may exist can be resolved at once in the presence of all parties involved.

Cash and other items for deposit are kept in a locked safe overnight. We suggest that, once an employee knowing how to get into the safe has been terminated, the safe combination and key should be changed.

INVESTMENTS

The County has no true investment policy that has been reduced to writing, approved and adopted by Commissioners Court. Investment transactions do however appear to be carried out in a responsible and prudent manner for

INVESTMENTS (CONTINUED)

the most part. A written policy is being drafted at this time that will be presented to the Commissioners Court for its review and approval. In the recent past, the County Tax Collector has invested a portion of tax collections made by her office. Except for the court orders allowing the County and District Clerks to invest trust funds, no other County official is authorized to invest County funds besides the County Treasurer.

PLEGGED COLLATERAL BALANCES

In accordance with our depository contract, County funds are kept at the managing bank (Republic, now First Republic) and various participating banks. In two of these participating banks, the County had investments at May 31, 1987 that were under-collateralized by the amount of \$2,045,000. One of those banks was also under-collateralized at the end of April by \$2,400,000.

The Treasurer has begun to provide the Auditor with current pledged collateral worksheets shortly after the end of each month. These worksheets do not show a total balance however, and if they did then perhaps this pledge deficiency would have been detected much earlier, or even completely prevented. The Treasurer is now providing us with pledge changes as they occur so we can maintain current pledge balance information.

PAYROLL PROCESSING

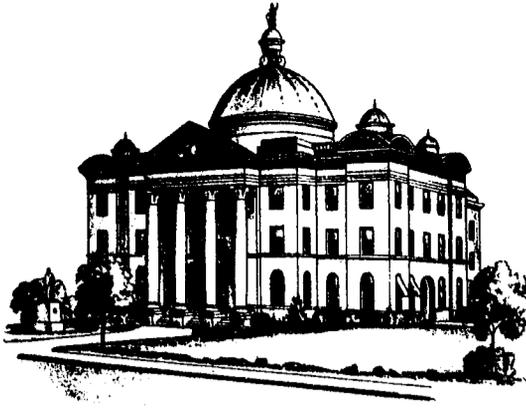
The processing of payroll transactions was turned over to the Treasurer's Office at the end of the first quarter of 1987. An acceptable schedule was prepared to allow for both the processing and auditing of these transactions. Training in the quarterly and annual procedures continues at this time, however no significant problems have been observed so far.

Respectfully,



Joyce Tompkins

JOYCE TOMPKINS



COUNTY AUDITOR

STATE OF TEXAS COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

County Tax Assessor/Collector and
Members of Commissioners Court
Fort Bend County, Texas

July 22, 1987

In accordance with Articles 1654 and 1655 of V.A.C.S., we recently conducted a cash count in the County Tax Assessor/Collector's office. The following is a report of our cash count:

CASH COUNT - TAX OFFICE

On July 7, 1987, a cash count was conducted in the three departments in the tax office which are property taxes, highway, and beer and liquor. All of the money counted has been verified to deposits.

The highway department has implemented the Auditor's suggested procedures in regards to establishing accountability in the auto dealers over and under accounts. We are pleased to see that this is being done.

Property taxes have several areas that need immediate attention. An internal control evaluation has been finalized and you will be receiving a comprehensive audit report and prescribed procedures this week. Many suggestions are offered for the purpose of greater internal control, accountability, accuracy, and more efficient methods of posting, paying, and reporting property taxes.

The 1986 tax year is in the process of being finalized. The accounts left unpaid on the 1986 tax roll are rolling over to the delinquent roll this week.

Respectfully,


Joyce Tompkins

JT/MH/mh

FEE OFFICERS REPORT TO COMMISSIONERS COURT
JUNE 1987

| OFFICER | SOURCE/ GROSS AMT | FEE OF OFFICE TO GENERAL FUND* | ROAD & BRIDGE** | MISC. FEES & REFUNDS*** | TOTAL AMOUNT COLLECTED |
|-----------------------------|----------------------|-----------------------------------|--------------------|----------------------------|---------------------------|
| County Judge | 1,043.00 | | | | + 0.00 |
| County Clerk | | | | | |
| Civil | 68,833.25 | | | | |
| Criminal | 52,386.00 | 78,899.90 | 22,749.35 | 19,570.00 | 121,219.25 |
| District Clerk | | | | | |
| Civil | 55,090.61 | | | | |
| Criminal | 9,146.01 | 26,936.50 | 3,825.01 | 33,475.11 | 64,236.62 |
| Tax Collector | 243,185.82 | 121,874.47 | 121,311.35 | | 243,185.82 |
| District Atty.*** | 1,688.01 | | | 1,688.01 | 1,688.01 |
| Sheriff | | | | | |
| Civil | | | | | |
| Criminal | 20,192.00 | 7,360.00 | | 12,832.00 | 20,192.00 |
| J.P. #1 | | | | | |
| Civil | 2,311.00 | | | | |
| Criminal | 15,848.00 | 11,663.00 | | 6,496.00 | 18,159.00 |
| J.P. #2-1 | | | | | |
| Civil | 2,781.00 | | | | |
| Criminal | 5,035.00 | 6,314.00 | | 1,502.00 | 7,816.00 |
| J.P. #2-2 | | | | | |
| Civil | 91.00 | | | | |
| Criminal | 11,096.00 | 8,008.00 | | 3,179.00 | 11,187.00 |
| J.P. #3 NO REPORT SUBMITTED | | | | | |
| Civil | | | | | |
| Criminal | | | | | 0.00 |
| J.P. #4 | | | | | |
| Civil | 1,046.00 | | | | |
| Criminal | 8,457.00 | 7,248.00 | | 2,255.00 | 9,503.00 |
| Constable #1 | 11,835.00 | 3,898.19 | | 7,936.85 | 11,835.04 |
| Constable #2 | 2,240.00 | 2,240.00 | | | 2,240.00 |
| Constable #3 | 26,273.40 | 9,512.94 | | 16,760.46 | 26,273.40 |
| Constable #4 | 2,975.00 | 2,650.00 | | 325.14 | 2,975.14 |
| TOTAL | 541,553.10 | 286,605.00 | 147,885.71 | 106,019.57 | 540,510.28 |

* County Revenues deposited into the General Fund includes: Fees collected by the officer for other county officials, i.e. County Judge, D.A., Sheriff, Constable, Animal Control;

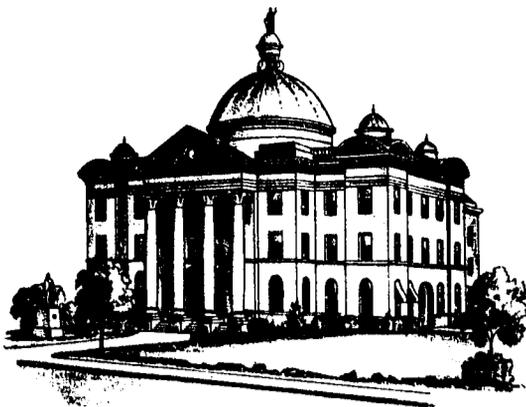
** County Revenues deposited into the Road & Bridge Fund.

*** Other Misc. Fees and Refunds includes: State Comptroller, CJPF, LEOSE, CVCF, License & weight, Parks & Wildlife; Cash Bond refunds, deposits for costs, out of county service and/or restitution. These details are on the officers monthly report and will also be reported on the annual report.

*** Misc. Fees for the District Attorney are revenues deposited into the D.A. Bad Check Fund.

+ Fees reported for the County Judge are actually collected and reported by the County and District Clerks in the previous month.

Therefore the fees reported here are a misrepresentation of the total deposited in the General Fund. In view of this we will no longer report report these fees. They will be reported on the annual report.



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JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS
COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

July 27, 1987

Commissioners Court
Fort Bend County, Texas

RE: Monthly reports of Non-Fee Officers

Gentlemen:

We have examined the monthly reports of certain Non-Fee Officers identified below for the month of June, 1987. We maintain certain records relating to financial transactions of these officers and accordingly, our examination included such auditing procedures as we considered appropriate in the circumstances.

A comprehensive inventory of the County Engineering and Drainage District was completed on July 2, 1987. Stanley Kucherka signed off and Daniel Gerken signed on accepting the inventory and responsibilities as the Manager/Engineer of the Drainage District, and Ronald D. Drachenberg signed on accepting the inventory and responsibilities as Interim County Engineer, thereby officially separating the two departments.

We recommend that these reports be approved subject to completions of our examination of reports of such officers for the year ending December 31, 1987.

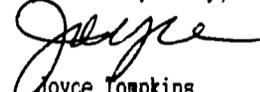
If the Court concurs, the following order might be adopted:

Moved by Commissioner, seconded by Commissioner, duly put and carried, it is ordered that the monthly reports of fees collected by Non-Fee Officers identified below, for the month of June 1987 be approved as recommended by the County Auditor in her letter of July 27, 1987.

Elizabeth LaVois, Child Support
Walter Culpepper, Health and Sanitation
Daniel Kosler, Ambulance Service
Cynthia Reeves, Animal Control
Laidlaw Waste, Sanitary Landfill
Roman Bohachevsky, Library

Hopie Solomon, Indigent Care
Leroy Parthum, Fairgrounds Manager
A. E. "Al" Dobson, Adult Probation
Dennis McAfee, Juvenile Probation
Stanley Kucherka, County Engineer
Mary Lynn Chesshire, Bail Bond Board

Yours very truly,

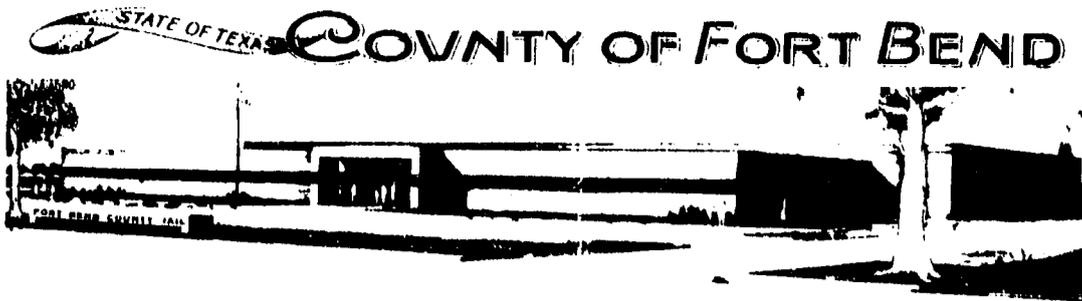

Joyce Tompkins,
County Auditor

AUDITOR'S FORM 1054

FORT BEND COUNTY
NON-FEE OFFICER'S REPORT
COMMISSIONERS' COURT

JUNE 1987

| | |
|------------------------------|------------|
| CHILD SUPPORT | 1,704.00 |
| | ----- |
| HEALTH AND SANITATION | 3,097.00 |
| | ----- |
| AMBULANCE | 10,081.36 |
| | ----- |
| ANIMAL CONTROL | 1,132.00 |
| | ----- |
| SANITARY LANDFILL | 151,314.79 |
| | ----- |
| LIBRARIES | 3,942.55 |
| | ----- |
| INDIGENT CARE | 132.00 |
| | ----- |
| FAIRGROUNDS | 3,918.45 |
| | ----- |
| ADULT PROBATION (FUND 99) | 41,931.50 |
| | ----- |
| JUVENILE PROBATION | 2,568.00 |
| | ----- |
| COUNTY ENGINEERING | 460.00 |
| | ----- |
| BAIL BOND BOARD | 1,250.00 |
| | ----- |
| TOTAL FOR THE MONTH | 221,531.65 |
| | ===== |



00371

713/342-6116

GUS GEORGE SHERIFF
 1410 Ransom Road
 Richmond, Texas 77469

July 17, 1987

Honorable Jodie E. Stavinoha, County Judge
 Commissioner Johnnie Pustka, Precinct 1
 Commissioner Ben Denham, Precinct 2
 Commissioner Alton Pressley, Precinct 3
 Commissioner Bob Lutts, Precinct 4

Gentlemen:

We request the following item be included on the Commissioners' Court Agenda for Monday, July 27, 1987.

In the past, Fort Bend County has contributed to the expense of the Fort Bend Independent School District School Crossing Guards through Revenue Sharing Funds. The Fort Bend County Sheriff Department has been delegated the responsibility of preparing payroll and for the preparation of billing the Fort Bend Independent School District for their contribution to the salaries of the School Crossing Guards.

The Fort Bend County Sheriff Department has requested in the 1988 Budget \$35,568.10 for School Crossing Guards. The Fort Bend Independent School District, under the present system, would contribute to the Fort Bend County General Fund approximately one-half (1/2) of the above amount; \$18,000.00. This request, if approved, would maintain the School Crossing Guard Program at its present level from January 1, 1988 through December 31, 1988.

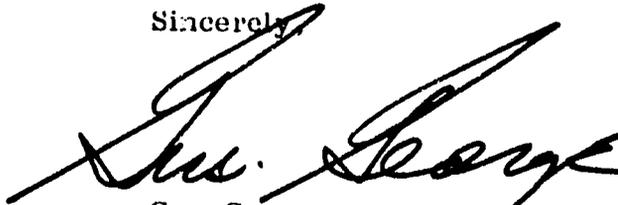
The Sheriff Department is aware that the 1988 request is not to be considered until the 1988 Budget Hearing, however, we have been notified that all Revenue Sharing Funds have been expended that were budgeted for the School Crossing Guards for the 1986-1987 school year. This requires that a decision be made prior to the start of the 1987-1988 school year in September as to the County's funding of the School Crossing Guard Program from the beginning of school through December 31, 1987.

To maintain the School Crossing Guard Program at its present level from the beginning of the 1987-1988 school year through December 31, 1987 will require an additional funding by the County of \$16,561.81. Under the present system, the Fort Bend Independent School District will be required to contribute approximately one-half (1/2) of the \$16,561.81 to the Fort Bend County General Fund; \$8,000.00.

Funds are available in the 1987 Sheriff Department Budget to continue this program at its present level for the period September 1, 1987 through December 31, 1987.

Your favorable consideration of this request will be most appreciated.

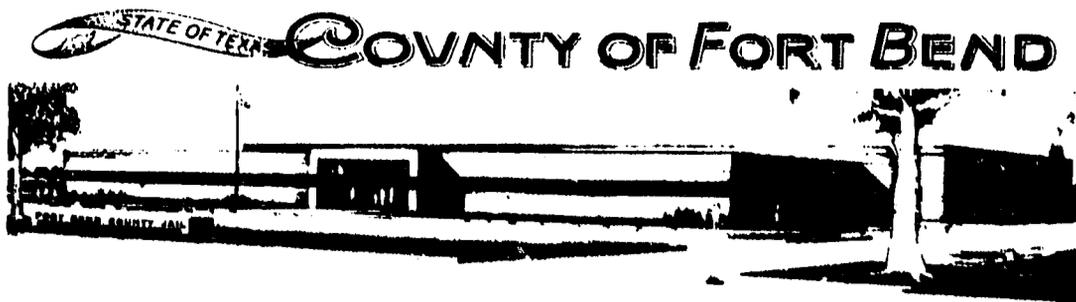
Sincerely,



Gus George
Sheriff

GG/en

cc: Dianne Wilson, County Clerk
Kathy Hynson, County Treasurer
Mrs. Joyce Tompkins, County Auditor



GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

July 23, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

We request the following item be included on the Commissioners' Court Agenda for Monday, July 27, 1987.

Approve appointments of Bradley F. Brady, Henry F. Font, and Ronald N. Otto as Reserve Deputies with the Fort Bend County Sheriff Department.

This office has completed an extensive background check on the above individuals and recommends appointment. Mr. Richard Selleh, Personnel Director has also completed a check on these individuals and concurs with our recommendation.

Your favorable consideration of this request will be most appreciated.

Sincerely,

Gus George
Sheriff

GG/en

cc: Mr. Richard Selleh, Personnel Director
Mr. Jed Walzel, Reserve Chief Deputy
Mr. Perry Hillegeist, Chief Deputy
Dianne Wilson, County Clerk



REGIONAL HISTORICAL RESOURCE DEPOSITORY AGREEMENT

To encourage historical research and enrich the resources for such research in the Central Gulf Coast Plains area by providing more adequately for the collection, preservation and administration of such resources, the Fort Bend County Library System and the Texas State Library hereby agree to establish a Regional Historical Resource Depository at the George Memorial Library, to be operated under the supervision of the Texas State Library as provided in the Texas Revised Civil Statutes, Article 5442b, and under such Rules and Regulations as may be adopted by the Texas Library and Archives Commission.

I. THE RESPONSIBILITIES OF THE TEXAS STATE LIBRARY

The Texas State Library agrees:

- A. To determine the geographical area assigned to the depository.
- B. To place in the depository:
 1. State records which are primarily of interest only in the geographical area assigned to the depository.
 2. County and local public records, originating in the area assigned to the depository, with the exception of records which it determines are of statewide significance or so closely related to collections already in the Texas State Library that the needs of research would best be served by placing them in the Texas State Library.
 3. Non-public records which are primarily of interest in the geographical area assigned to the depository.
- C. To supervise the collecting of all materials for the depository, to process them, and to provide record containers and labels.
- D. To maintain a central catalog in the Texas State Library of all record and manuscript series in the Regional Historical Resource Depositories, and to provide the depository at the George Memorial Library with a copy of all finding aids produced for collections in that depository.
- E. To make available, by temporary transfer to the depository for scholarly research, such materials in the Texas State Library as may prudently be transferred, having proper regard for statutory limitations, donor restrictions, resolutions of the Texas Library and Archives Commission, and other considerations relative to the safety and most effective scholarly use of the materials. Transfers shall be for an initial period of up to 60 days, and may be renewed

for one additional period of up to 30 days. Materials specifically excluded from such transfer are:

1. Maps, broadsides, pictures, relics, and books in the Archives Division.
 2. Unprocessed holdings.
- F. To administer funds appropriated by the Legislature, or funds from other sources, for the development of the depositories.
- G. To transport under supervision of State Library staff members, any archives or manuscripts, the custody of which is being temporarily transferred from the Library to the depository, from the depository to the Library, or from the depository to any other depository.

II. RESPONSIBILITIES OF A REGIONAL HISTORICAL RESOURCE DEPOSITORY

The Fort Bend County Library System agrees:

- A. To provide adequate supervision and enforce such regulations for the use of manuscript materials in the depository or on temporary transfer to the depository, as are in the effect for the use of similar materials in the Texas State Library, and/or such other regulations as shall be mutually agreed upon by the depository and the Texas State Library.
- B. To assist the Texas State Library in the collection and processing of public records [and manuscript collections] relating to the geographical area assigned to the depository, provided that no such materials will be accepted and placed in the depository or processed in any manner whatsoever without prior approval of the Texas State Library.
- C. To provide suitable research space, tables, and chairs for the convenience of researchers, and to make the materials placed in the depository available to the public at such hours as the depository may establish.
- D. To provide a fireproof stack area, shelving, air conditioning, janitorial service, and professional supervision for the storage, protection, and servicing of all materials placed in the depository. The stack area shall be a locked room or cage closed to non-staff members.
- E. To fulfill all reasonable requests for reference service on the materials placed in the depository, and to maintain records of such service.
- F. To make available, by temporary transfer of custody to the Texas State Library or to another Regional Historical Resource Depository, such materials in the depository as may prudently be transferred, having proper regard for the safety and most effective scholarly use of the materials. Transfers shall be for an initial period of up to 60 days, and may be renewed for one additional period of 30 days.
- G. To make an annual report on activities of the depository to the Texas State Library in such form as may be determined by the State Library.

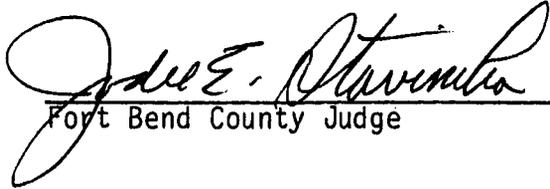
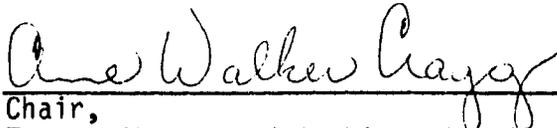
III. TITLE TO MATERIALS

It is mutually agreed that, in accordance with state statutes concerning public records, to guarantee continuity of responsibility for the materials in the depository and to provide statewide uniformity in their administration, title of all archives and manuscripts placed in the depository shall reside in the Texas State Library.

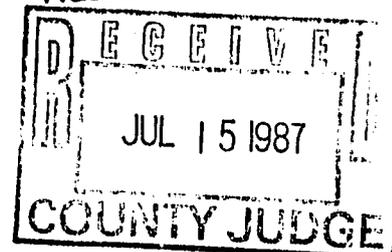
IV. TERMINATION OF REGIONAL HISTORICAL RESOURCE DEPOSITORY STATUS

Depository status may be terminated by either the Texas State Library or the Fort Bend County Library System on one year's notice in writing to the other party. In the event of termination, title of all materials placed in the depository shall remain with the Texas State Library.

Date

7/27/87
Fort Bend County Judge
Chair,
Texas Library and Archives Commission

Director and Librarian
Texas State Library



SAM W. DICK
CRIMINAL DISTRICT ATTORNEY
FORT BEND COUNTY, TEXAS

July 15, 1987

The Honorable County Judge
and Commissioners' Court
Fort Bend County, Texas

Dear Sir:

I am requesting the following item be put on Commissioners' Court agenda for Monday July 27, 1987.

Reimbursement into the Criminal District Attorney's line item 0700 from checks received and deposited from the State Comptroller's office on Witness Fee Claims in the following amounts:

| | |
|--------|---------------|
| | \$787.18 |
| | 70.72 |
| | 156.00 |
| | 178.00 |
| Total: | <u>178.00</u> |
| | \$1,191.09 |

Thank you for your attention to this matter.

Sincerely,

A handwritten signature in cursive script, appearing to read "Sam W. Dick".

Sam W. Dick

SWD/bd

9
AS PER ORIGINAL **AGENDA ITEM**

00378

SAM W. DICK
CRIMINAL DISTRICT ATTORNEY
FORT BEND COUNTY, TEXAS

0033

July 17, 1987

Honorable County Judge
Commissioners' Court
Fort Bend County, Texas

Gentlemen:

Pursuant to Section 1, Chapter 235, Acts of the 56th Legislature, Regular Session, 1959 (Article 6701m-2, V.T.C.S. as amended), I am requesting permission of Commissioners' Court to allow the below described vehicle, assigned to Criminal Investigator Ben Janacek of this department to remain unmarked. This vehicle is used in the performance of criminal investigative activities of the Fort Bend County Criminal District Attorney's office.

The above mentioned vehicle is described as follows:

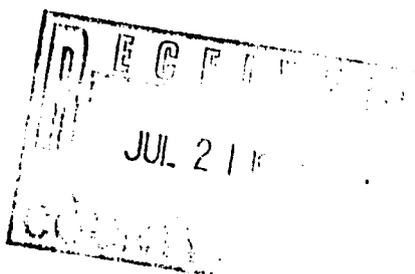
1983 Dodge Ram Charger, Texas license No. 511 DBS
VIN: 1B4GD12T0DS484968, Fort Bend County Tag DA-2.

Your consideration of this request would be appreciated.

Sincerely,


Sam W. Dick

SWD/bd



COUNTY COURTHOUSE • RICHMOND, TEXAS 77469 • (713)342-3411

NO. 56,890

0033

| | | |
|---------------------------------|---|--------------------------------|
| THE STATE OF TEXAS | X | IN THE DISTRICT COURT |
| VS. | X | OF FORT BEND COUNTY, TEXAS |
| <u>CV 1983 Dodge Automobile</u> | X | <u>268TH JUDICIAL DISTRICT</u> |

DEFAULT ORDER OF FORFEITURE

On this the 23rd day of June, A.D., 1987, came on to be heard and considered the petition for Forfeiture in the above styled and numbered cause filed heretofore on the 16th day of MARCH, 1987, and after due notice to the party herein, it now appears that no answer or appearance has been filed by any party claiming an interest in the property which is the subject matter of this forfeiture, and came the Plaintiff, the State of Texas, by and through Sam W. Dick, District Attorney of Fort Bend County, Texas; and the Plaintiff presented prima facie evidence through her Notice of Seizure and Intended Forfeiture, a part of the record in this cause pursuant to Article 4476-15, "the Controlled Substances Act", Section 5.07(b), V.A.C.S. that on the 25th day of February, 1987, in Fort Bend County, Texas, the said 1983 Dodge Automobile involved herein was used and intended for the purpose of transportation for delivery, of a controlled substance as described in Paragraph (a) of Section 5.03 of Article 4476-15, V.A.C.S., to-wit: MARIJUANA and that ELAINE TAFT was the owner and ^{operator} of the vehicle and having been timely served, and the Court after duly considering the same, as well as the law involved herein, finds that the said 1983 Dodge Automobile should be forfeited to the State of Texas as prayed.

It is accordingly ORDERED, ADJUDGED and DECREED that the said 1983 Dodge Automobile, vehicle identification number 1B4GD1Z70D5484968 bearing Texas license number 511 DBS, is found to have been illegally used for the purpose of transporting for delivery and facilitation the transportation for delivery of a controlled substance, to-wit: MARIJUANA on the 25th day of February, 1987, when the said vehicle was traveling in Fort Bend County, Texas, to-wit: in or near the area of FM 1463 and Interstate 10, Fort Bend County, Texas, and that the said 1983 Dodge Automobile is hereby forfeited to the State of Texas.

It is further ORDERED, ADJUDGED and DECREED that pursuant to Section 5.08 of Article 4476-15, V.A.C.S. Fort Bend County is hereby authorized to use, maintain, repair and operate the said 1983 Dodge Automobile after it has paid all storage charges and liens, if any, which may have accrued against said vehicle and that said 1983 Dodge Automobile be transferred to Fort Bend County for its use and benefit after payment of said storage charges and liens and that the State of Texas is hereby authorized and directed to issue good and sufficient title to said motor vehicle that will perfect clear title on said motor vehicle to Fort Bend County; and that all costs of Court be assessed against the Defendant for which let execution lie.

FILED
1987 JUL -7 AM 9:10

SIGNED on this the ^{7th} ~~23rd~~ day of July, A.D., 1987.

[Handwritten Signature]

JUDGE PRESIDING
208th Judicial District Court
Fort Bend County, Texas

APPROVED AS TO FORM:

SAM W. DICK
District Attorney

By: Ralph L. Longley

Assistant Criminal District Attorney
Fort Bend County Courthouse
Richmond, Texas 77469
(713) 341-4460

STATE OF TEXAS
COUNTY OF FORT BEND
I, GLORY KEULERS, District Clerk of Fort Bend County,
Texas, do hereby certify that the 7th day of July, 1987 and
correct copies of the original were filed in my lawful custody
and possession at the County Clerk's Office at
Richmond, Texas, at the County Clerk's Office at Richmond,
Texas, on the 7th day of July, 1987.



CLERK OF COURT
Fort Bend County, Texas

By: Mary Ann Snyder Deputy

AS PER ORIGINAL 00381



0033

SAM W. DICK
CRIMINAL DISTRICT ATTORNEY
FORT BEND COUNTY, TEXAS

July 17, 1987

Honorable County Judge
Commissioners' Court
Fort Bend County, Texas

Gentlemen:

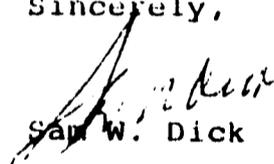
Pursuant to Section 1, Chapter 235, Acts of the 56th Legislature, Regular Session, 1959 (Article 6701m-2, V.T.C.S. as amended), I am requesting permission of Commissioners' Court to allow the below described vehicle, assigned to Criminal Investigator Ben Janacek of this department to remain unmarked. This vehicle is used in the performance of criminal investigative activities of the Fort Bend County Criminal District Attorney's office.

The above mentioned vehicle is described as follows:

1983 Dodge Ram Charger, Texas license No. 511 DBS
VIN: 1B4GD12T0DS484968, Fort Bend County Tag DA-2.

Your consideration of this request would be appreciated.

Sincerely,


Sam W. Dick

SWD/bd

COUNTY COURTHOUSE • RICHMOND, TEXAS 77469 • (713)342-3411

ROADS, BRIDGES, AND FERRIES
Title 116**ROADS, BRIDGES, AND FERRIES**
Title 116

of the vehicle and if the
t may order the vehicle

ction under the direction
y law for other sheriff's
nty clerk and shall be

olding an interest in the
interest; and

tion shall issue a certifi-
revisions of this article.

cedure, 1965, as amended,
4.05 and adding Article
Section 1, Article 38.33,
(a) and adding Subsection
amending Sections 4, 6, 6h,
in (a), Section 10A, Article
Article 42.13 by amending
13B, as added by Section 1,
the 66th Legislature, 1979;
by amending Subsection (a)
in (d); amending Sections
7, adding Article 5.03-1,
adding the Family Code by
amending Subsection (a),
adding Section 50, Uniform
Title on Highways (Article
as Civil Statutes), adding
701-7 to Chapter 1A, Title
repealing Article 6701-2,
Chapter 436, Acts of the
1 (Article 6701-3, Vernon's
Acts 1983, 68th Leg., p.

Attorneys

law. Kenneth W. Sparks,
0 (Oct.1983).

3.

or other motor vehicle
of not less than two (2)
ssion or official having
fficiently different from
t a distance of not less
ereof shall have such
ny automobile, truck or
town or city or upon a
t less than Twenty-five
) Provided, however,
rd of Pharmacy, Texas
tment of Public Safety,
partment, the Railroad
ion, the office of the

attorney general's Health Services Providers Integrity and Medicaid Fraud Division, The Banking Department of Texas, the Savings and Loan Department of Texas, the Texas Juvenile Probation Commission, Agencies and Branches of Government for whom appropriations are made under the article of the General Appropriations Act that appropriates money to the legislature, and the Texas Youth Council may be exempt from the requirements of this Act by rule and regulation of the governing bodies of these State agencies or, in the case of the office of the attorney general, by rules and regulations of the attorney general. Such rules and regulations shall specify the primary use to which vehicles exempt from the requirements of this Act are devoted, the purpose to be served by not printing on them the inscriptions required by this Act and such rules and regulations shall not be effective until filed with the Secretary of State. No use of vehicles exempt from the requirements of this Act shall be made except for the legitimate purposes expressly specified in the rules and regulations. If a use not specified in the rules and regulations is made of the exempt vehicles, the penalties prescribed in this Act apply to that use. Whoever drives a vehicle exempted from the requirements of this Act as authorized by this provision shall not be subject to the penalties prescribed in this Act.

Amended by Acts 1981, 67th Leg., p. 1006, ch. 383, § 2, eff. Aug. 31, 1981; Acts 1981, 67th Leg., p. 1814, ch. 403, § 1, eff. Aug. 31, 1981; Acts 1983, 68th Leg., p. 275, ch. 52, § 1, eff. Aug. 29, 1983; Acts 1985, 69th Leg., ch. 605, § 1, eff. Aug. 26, 1985.

Administrative Code References

Alcoholic Beverage Commission, administra-
tive functions, vehicle inscription exemption, see
16 TAC § 31.2.

Department of Public Safety, organization and
administration, inscription on vehicles, exemp-
tion, see 37 TAC § 1.151.

Parks and Wildlife Department, administra-
tion, use of unlicensed vehicles, see 31 TAC
§ 63.11 et seq.

Railroad Commission, oil and gas division, con-
servation rules and regulations, inscriptions on
vehicles, see 16 TAC § 3.73.

Texas Low Level Radioactive Waste Disposal
Authority, vehicles, see 31 TAC § 440.8.

Art. 6701m-2. Identification of city and county-owned vehicles and heavy equipment

On every city or county-owned motor vehicle and piece of heavy equipment, there shall be printed upon each side the name of the city or county, followed in letters of not less than two (2) inches high by the title of the department or official having the custody of the vehicle or piece of heavy equipment, and the inscription shall be in a color sufficiently different from the body of the vehicle or piece of heavy equipment so that the lettering shall be plainly legible, and the official having control thereof shall have the wording placed thereon as prescribed herein, and whoever drives any motor vehicle or piece of heavy equipment belonging to any city or county upon the streets of any town or city or upon a public highway without the inscription printed thereon shall be fined not less than Twenty-five Dollars (\$25) nor more than One Hundred Dollars (\$100). Provided however, that the provisions of this Section shall not apply to automobiles used by police, sheriffs' and constables' departments, the office of criminal district attorney or district attorney, or juvenile probation department vehicles used to transport children, when used for the purpose of performing official duties, and which shall be unmarked at the discretion of the governing body of the city, in the case of city-owned vehicles, or at the discretion of the commissioners court, in the case of county-owned vehicles. This exception for unmarked vehicles does not apply to "contract deputies".

Amended by Acts 1983, 68th Leg., p. 4705, ch. 818, § 1, eff. Sept. 1, 1983; Acts 1985, 69th Leg., ch. 864, § 1, eff. June 15, 1985.

INDEX**CONSULT GENERAL INDEX**

Re: 6-1-87
Commissioners.

Pustka, Denham
Pressley, Lotts

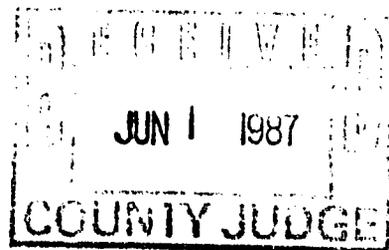
AS PER ORIGINAL

9
00383

trace consultants 0033
A Personnel Management Service

May 28, 1987

Honorable Jodie Stavinoha
County Judge
Fort Bend County
P.O. Box 368
Richmond, Texas 77469



Dear Jodie,

It was a pleasure to talk with you this week regarding the subjects of Trace Consultants conducting (1) an audit of the County's personnel function and (2) a search for the new County Engineer to replace Stanley. I agree that thirty-five years of experience and knowledge of Fort Bend County will be tough to replace.

As we discussed, it has been several years since you and the Commissioners formally created the personnel department. Not unlike the finance and accounting areas, which are audited annually, the personnel function should be audited periodically as well. The resulting report would lay a foundation for the personnel department and the Court to address, and plans could then be developed for any corrective action needed. The audit would, in essence, provide to you, the Commissioners and Richard a "snap shot" of where the County's personnel programs are now and allow the Court to make some sound business decisions based on findings and recommendations.

Judge Stavinoha, we have an excellent understanding of county government operations and organization. In the past, we have done work for the County, to your credit, and, as you know, last year we were engaged by both Victoria and Goliad Counties to develop formal pay classification plans for their employees. Your kind words of recommendation tipped the scales in our favor to receive the Victoria project.

Additionally, we recently completed an engagement with the City of Stafford, performing job analyses and developing job descriptions for its employees. We are presently developing and upgrading personnel programs found needed in an audit conducted for Baytank (Houston) in Seabrook, and are implementing a personnel function with accompanying policies and programs for American Savings and Loan Association of Lake Jackson.

AS PER ORIGINAL

We would be pleased to visit with you and the Court, if you deem it appropriate, to discuss the personnel audit, the time frame, and fee considerations. However, because of our knowledge of the County, we believe we can complete the audit in less than 100 hours, with approximately 72 hours on site and three days for report preparation. The estimated fee would not exceed \$5000.00.

Regarding the search for a County Engineer to replace Stanley, I want only to inform you that, if the County does decide to "go outside" for a heavily-experienced engineer, I personally have an excellent search record in the engineering area. In the past, I have successfully completed engineering searches for Dannenbaum Engineering, Lichliter/Jameson & Associates, and Vansickle-Mickelson & Klein, in Houston, Austin and Dallas. As part of the search assignment, I would meet with you and the Commissioners, as well as any others involved in the selection process, to build a profile of the ideal candidate you need and want. The search "package" would also include periodic progress reports. To complete a successful search could take from 30 to 90 days. Fee considerations can be discussed if you and the Court decide on this option.

If you have any questions regarding either of these matters, or would like me to meet with you and/or the Court to discuss them further, please call and I will be happy to accommodate you.

Sincerely,



Clyde E. Jacks, Jr.
President

CEJ/nk

10. MARSHA GAINES, TAX ASSESSOR/COLLECTOR, RE: (1) CANCELLATION OF BOND IN THE AMOUNT OF \$40,000 FOR MICHAEL L. BATSON; (2) APPROVAL OF REFUND IN THE AMOUNT OF \$1,288.59 TO SMC CHARTER SERVICE INC.:

Cancellation of bond in the amount of \$40,000 for Michael L. Batson:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to cancel bond in the amount of \$40,000 for Michael L. Batson. (Recorded in minutes in full)

Approval of refund in the amount of \$1,288.59 to SMC Charter Service Inc.:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve refund in the amount of \$1,288.59 to SMC Charter Service Inc. (Recorded in minutes in full)

11. CONSIDER APPROVAL OF ADDITIONAL RESERVE DEPUTY POSITIONS FOR PRECINCTS 1, 2 & 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to raise from 10 to 15 the amount of reserve deputies authorized for Constable Precinct 4.

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to amend above motion to include Constable Precinct 1 & 2.

12. APPOINT PRESIDING JUDGES & ALTERNATES AND SELECT POLLING PLACES FOR EACH PRECINCT, AND CHANGE VOTING PRECINCT BOUNDARIES WHERE NECESSARY:

Accept for record Commissioner #1, 3 & 4 presiding judges/alternates and polling places as presented. (Recorded in minutes in full)

13. SET PUBLIC HEARING ON SWEETWATER ESTATES REPLAT IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to set public hearing for August 17, 1987 at 10:00 a.m.

Kent Puckett representing Sugarland Properties Inc. discussed the replat.

14. CONSIDER PROPOSED REVISIONS TO PRECINCT LINES IN COMMISSIONER PRECINCTS 3 & 4:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to change boundary lines between Commissioner 3 & 4 on Timothy Lane voting precinct 4041, Oyster Creek voting precinct 3005 and Dulles Ave. voting precinct 3046 & 4064, due to realignment of roads.

15. CONSIDER PROPOSED CHANGES IN PRECINCT 2 COMMISSIONER BOUNDARY LINES:

Proposed changes discussed. No action

16. CONSIDER ACCEPTING ROADS IN CREEKSHIRE, SECTIONS 1 & 2 INTO THE COUNTY ROAD MAINTENANCE SYSTEM IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept the following streets in Creekshire, Section 1 & 2 into the county road maintenance system in Precinct 3:

MEMORANDUM

County 10
Clerk —

00386

July 20, 1987.

0033

TO: County Judge Jodie Stavinoha
FROM: Marsha P. Gaines
SUBJECT: Agenda Item

Please place the following item on the agenda for the July 27, 1987 session of Commissioner's Court.

1. Cancellation of Fidelity and Deposit Company bond number 958 25 48, in the name of Michael L. Batson for the amount of \$40,000.00.

This bond covered the participation of Mickey Batson Pontiac-Cadillac-GMC Truck, Inc. and Mickey Batson Toyota/Subaru in the Dealer Program of the Fort Bend County Tax Office.

The dealerships have been sold and the new owners are participating in the Dealer Program under the names of M & J Motors, Inc. and J & M Motors, Inc. These new companies have been presented to Commissioner's Court and approved.

All supplies and monies have been surrendered by Mr. Batson and accounted for by the Tax Office. No supplies or monies are outstanding.

cc: Commissioner Johnnie Pustka
Commissioner Ben Denham
Commissioner Alton Pressley
Commissioner Bob Lutts
Larry Wagenbach





FIDELITY AND DEPOSIT COMPANY OF MARYLAND

126 1987

FIDELITY AND DEPOSIT COMPANY

HOME OFFICES: BALTIMORE, MD. 21203

00387

AS PER ORIGINAL

Fort Bend County June 19 19 87
Fort Bend County Tax Assessor/Collector
Fort Bend County Court House
Rosenberg, Texas 77471

The undersigned Surety upon a certain Deputy Tax Assessor/Collector Bond
in your favor as follows:

Table with 4 columns: PRINCIPAL, BOND NO., AMOUNT OF COVERAGE, EFFECTIVE DATE. Row 1: Michael L. Batson, 958 25 48, \$40,000, 8/24/82

and covering (1) principal's address: 14830 Bramblewood,
Houston, Texas

hereby notifies you that it desires to terminate and does hereby terminate said bond as an entirety.

Such cancellation to become effective (2) at least thirty days notice
8/24/87

This notice is given to you in accordance with the cancellation provision in said bond contained.

cc: Anco Insurance
P. O. Box 218060
Houston, Tx.77218
[X] FIDELITY AND DEPOSIT COMPANY OF MARYLAND
[] FIDELITY AND DEPOSIT COMPANY
Surety

Witness: [Signature] By: [Signature]
Attorney-In-Fact
P. O. Box 19048
Houston, Texas 77224-9048
(Branch Office Address)

1110a
Notice of Cancellation or Termination

ORIGINAL TO OBLIGEE

MEMORANDUM

AS PER ORIGINAL

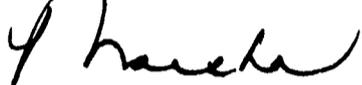
TO: Judge Stavinoha, County Judge
FROM: Marsha P. Gaines, Tax Assessor/Collector
SUBJECT: Refund Over \$500.00
DATE: July 20, 1987

Please place the following item on the commissioners court agenda for July 27, 1987:

Refund for SMC Charter Services, Inc.
\$1,288.59
Double Assessment

Also enclosed please find a copy of the refund application, the change order from Central Appraisal District, original receipt, and letter of approval from the auditor.

If you have any further questions please call my office.



Marsha P. Gaines
Tax Assessor/Collector

cc: Commissioner Pustka
Commissioner Denham
Commissioner Pressley
Commissioner Lutts

State Property Tax Board
Tax Refund Application 24.114(1/82)

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor Collector
Collecting Tax For: Fort Bend County
(Taxing Units)
P. O. Box 399, Richmond, Tx 77469

Address
City, State, Zip Code

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:
Name: S W T Charter Inc
Address: 6060 SW Frwy Houston, Tx 77057
Telephone Number (if additional information is needed): _____

IDENTIFICATION OF PROPERTY:
Description of Property: Personal Property Aircraft Pa 31-350 Navajo Chieftain
31-845 2004 n 6306SM Lcoated at Hull Airport
Address or Location of Property: _____
Account Number of Property: 907-9980-19-086-0606 or Tax ~~Account~~ Number: 109513

INFORMATION ON PAYMENT OF TAXES:

| Name of Taxing Unit From Which Refund is Requested | Year for Which Refund is Requested | Date of the Tax Payment | Amount of Refund <u>Refund</u> | Amount of Tax Refund Requested |
|--|------------------------------------|-------------------------|---|--------------------------------|
| 1. <u>Ft. Bend Cnty</u> | <u>19 86</u> | <u>12 15 86</u> | <u>\$ 1288.59</u> | <u>\$ 1288.59</u> |
| 2. _____ | <u>19 _____</u> | <u>____ / 19 ____</u> | <u>\$ _____</u> | <u>\$ _____</u> |
| 3. _____ | <u>19 _____</u> | <u>____ / 18 ____</u> | <u>\$ _____</u> | <u>\$ _____</u> |

MAY 26 1987

Taxpayer's reason for refund (attach supporting documentation): _____

Delete-Double Assessed with 907-9980-84-000-4115

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

[Signature]

5/20/87
Date of Application for Tax Refund

DETERMINATION FOR TAX REFUND: _____ Approval _____ Disapproval

Signature of Authorized Officer _____ Date _____

Signature of Presiding Officer(s) of Taxing Unit(s) for refund applications over \$500 _____ Date _____

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties: 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; 2. confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 27.12, Penal Code.

TAX YEAR(S): 1986

FEB 6 1987

CHANGE #

Chg from 1-29-87

00000
AS PER ORIGINAL

FORT BEND CENTRAL APPRAISAL DISTRICT

PROPERTY TO BE: ADDED _____
CHANGED _____
DELETED X

JURISDICTION SUBMITTING CHANGE FBCAD
APPROVED BY RLB-HW
DATE 1/23/87

NAME CHANGE _____ ADDRESS CHANGE _____ EXEMPTION CHANGES:
LEGAL CHANGE _____ VALUE CHANGE _____ HOMESTEAD _____
ACREAGE CHANGE _____ AG VALUE CHANGE _____ OVER 65 _____
JURISDICTION _____ MISCELLANEOUS _____ DISABILITY _____
DELETE X _____ CATEGORY _____ VETERAN _____

ORIGINAL ACCOUNT INFO

NEW ACCOUNT INFO

ACCT# 9980-19-086-0606-907
PROPERTY I.D. - R # _____
OWNER SWT CHARTER INC
ADDRESS 6060 S W FRWY
HOUSTON, TX 77057

ACCT# _____
PROPERTY I.D. - R # _____
OWNER _____
ADDRESS _____

G 0 1 C 0 0 S 0 7 M 0 0 W 0 0 D 0 1 F 0 1 J 0 0 R 0 0

G C S M W D F J R

LEGAL PERSONAL PROPERTY AIRCRAFT PA-31-350 LEGAL
NAVAJO CHIEFTAIN 31-8452004, N #6306 SM LOCATED
AT HULL AIRPORT

ACRES _____
SITUS HULL AIRPORT
MAP # _____

ACRES _____
SITUS _____
MAP # _____

EXPLANATION - SOURCE: DELETE 1986 & 1987. DUP. TO ACCT 9980-84-000-4115-907.

FAA DOCUMENTATION IN FILE.

| ORIGINAL VALUES | CATEGORY | NEW VALUES | CATEGORY |
|-------------------------|-----------|-----------------------|----------|
| LAND HS _____ | _____ | LAND HS _____ | _____ |
| LAND NON HS _____ | _____ | LAND NON HS _____ | _____ |
| LAND AG MKT _____ | _____ | LAND AG MKT _____ | _____ |
| LAND AG USE _____ | _____ | LAND AG USE _____ | _____ |
| IMPROVEMENT HS _____ | _____ | IMPROVEMENT HS _____ | _____ |
| IMPROVE. NON HS _____ | _____ | IMPROVE. NON HS _____ | _____ |
| PERSONAL <u>335,000</u> | <u>M2</u> | PERSONAL _____ | _____ |
| MINERAL _____ | _____ | MINERAL _____ | _____ |
| RENDERED VALUE _____ | _____ | RENDERED VALUE _____ | _____ |
| HOMESTEAD _____ | _____ | HOMESTEAD _____ | _____ |
| OVER 65 _____ | _____ | OVER 65 _____ | _____ |
| FROZEN LEVY _____ | _____ | FROZEN LEVY _____ | _____ |
| DISABILITY _____ | _____ | DISABILITY _____ | _____ |
| VETERAN _____ | _____ | VETERAN _____ | _____ |

DEPARTMENT / CHANGES MADE: _____ (335,000)
COM. _____ RES. _____ LAND _____ P.P. X MAP _____ SCHOOL _____
PROPERTY CARD _____ DATA FILE _____ AUDIT _____

SUBMITTED BY: _____ CUSTOMER _____
PHONE _____

VOID
JUN 15 1987



MARSHA P. GAINES
TAX ASSESSOR-COLLECTOR, FORT BEND COUNTY
P.O. BOX 399
RICHMOND, TEXAS 77469

ORIGINAL *duo 2%*
20 22
2.89
3.18

MAY 21 1987

TAX RECEIPT
THIS IS YOUR RECEIPT. KEEP IT FOR YOUR RECORDS. THIS RECEIPT IS VALID UPON COLLECTION OF FUNDS.

delete - duos 1907-9980-84-000-4115

2629

| TAX YEAR | ROLL DESCRIPTION | PAGE | LINE | PROPERTY DESCRIPTION | EXEMPTIONS | VALUES | JURIS. | TAX RATE | TAX AMOUNT | ACCOUNT NUMBER | RECEIPT NO. |
|----------|------------------|------|------|---|------------|---------|--------|----------|------------|----------------------|-------------|
| 1986 | M=MISC PERS | 1216 | 33 | | | | | | | 907-9980-19-086-0606 | C 109513 |
| | | | | PERSONAL PROPERTY AIRCRAFT PA-31-350 NAVAJO CHIEFTAIN 31-845 2004 N #630 SM LOCATED AT HULL AIRPORT | | | | | | | |
| | | | | LOAN # = | | | | | | | |
| | | | | PREV ACCT = | | | | | | | |
| | | | | TOTAL TAXABLE VALUE | | 335,000 | | | | | |
| | | | | TOTAL TAX | | | | | 1,314.88 | | |
| | | | | TOTAL TAXABLE VALUE | | 335,000 | | | | | |
| | | | | DISC | | 12/5/86 | | | 26.29 | | |
| | | | | TOTAL PAID | | 4774 | | | 1,288.59 | | |

pay to SMC Charter Service
S M T CHARTER INC
6040 S W FRWY
HOUSTON TX 77057

PAID BY SMC CHARTER SERVICE, INC.
HOUSTON TEXAS

DATE 12/15/86 METHOD PRE-DEPSTD 12/02/86 RECEIVED 11/26/86 00010004

AS PER ORIGINAL

JOYCE TOMPKINS



COUNTY AUDITOR

STATE OF TEXAS
COUNTY OF FORT BEND

P. O. DRAWER 549
 RICHMOND, TEXAS
 77469

DATE: July 14, 1987
 TO: Commissioners Court, Fort Bend County
 FROM: Joyce Tompkins, County Auditor *JT*
 RE: Tax Refund Check

To approve a refund for overpayment of taxes, my tax audit department requires proper documentation from the Tax Office of such over payment of taxes. This procedure is followed on a daily basis. With this documentation in hand I have approved the following amounts for payment:

| <u>ACCOUNT #</u> | <u>PAYEE</u> | <u>AMOUNT</u> |
|------------------|---------------------------|---------------|
| 90-0180-8 | SMC Charter Service, Inc. | \$ 1,288.59 |

JT/mp

EFFECTS OF REDISTRICTING - PROPOSAL 1

| | | | | | | | | | |
|-----------------|--------|--------|-------|-------|------|-------|-------|--------|-------|
| 3060 | 2,009 | 75 | 3.8% | 47 | 2.3% | 547 | 27.2% | 669 | 33.3% |
| TOTAL | 49,579 | 13,836 | 27.9% | 1,774 | 3.6% | 7,783 | 15.7% | 23,393 | 47.2% |
| % OF COUNTY POP | | 24.29% | | | | | | | |

00393

0033

| | | | | | | | | | |
|-----------------|--------|--------|-------|-------|------|--------|-------|--------|-------|
| 3004 | 4,234 | 758 | 17.9% | 241 | 5.7% | 927 | 21.9% | 1,926 | 45.5% |
| 3005 | 1,917 | 325 | 16.9% | 87 | 4.5% | 431 | 22.5% | 843 | 44.0% |
| 3009 | 2,452 | 34 | 1.4% | 96 | 3.9% | 471 | 19.2% | 601 | 24.5% |
| 3013 | 5,699 | 1,163 | 20.4% | 288 | 5.1% | 1,108 | 19.4% | 2,559 | 44.9% |
| 3014 | 3,680 | 879 | 23.9% | 9 | 0.3% | 359 | 9.7% | 1,247 | 33.9% |
| 3022 | 4,163 | 83 | 2.0% | 225 | 5.4% | 321 | 7.7% | 629 | 15.1% |
| 3027 | 12,363 | 371 | 3.0% | 428 | 3.5% | 2,406 | 19.5% | 3,205 | 25.9% |
| 3032 | 3,593 | 176 | 4.9% | 234 | 6.5% | 417 | 11.6% | 826 | 23.0% |
| 3043 | 840 | 28 | 3.4% | 50 | 5.9% | 80 | 9.5% | 158 | 18.8% |
| 3045 | 3,387 | 606 | 17.9% | 193 | 5.7% | 742 | 21.9% | 1,541 | 45.5% |
| 3046 | 1,041 | 15 | 1.4% | 41 | 3.9% | 200 | 19.2% | 255 | 24.5% |
| 3048 | 3,681 | 830 | 22.5% | 197 | 5.3% | 718 | 19.5% | 1,745 | 47.4% |
| 3049 | 3,225 | 121 | 3.8% | 75 | 2.3% | 878 | 27.2% | 1,075 | 33.3% |
| 3050 | 1,949 | 727 | 37.3% | 172 | 8.8% | 164 | 8.4% | 1,062 | 54.5% |
| 3053 | 2,088 | 70 | 3.4% | 124 | 5.9% | 199 | 9.5% | 393 | 18.8% |
| 3057 | 144 | 36 | 25.1% | 0 | 0.1% | 16 | 11.1% | 52 | 36.3% |
| 3060 | 2,009 | 75 | 3.8% | 47 | 2.3% | 547 | 27.2% | 669 | 33.3% |
| 3066 | 4,507 | 807 | 17.9% | 257 | 5.7% | 987 | 21.9% | 2,051 | 45.5% |
| TOTAL | 60,970 | 7,105 | 11.7% | 2,761 | 4.5% | 10,970 | 18.0% | 20,836 | 34.2% |
| % OF COUNTY POP | | 29.87% | | | | | | | |

EFFECTS OF PROPOSAL

| | | | | | | | | | |
|-----------------|---------|--------|-------|-------|------|-------|-------|---------|-------|
| 3048 | (3,681) | (830) | 22.5% | (197) | 5.3% | (718) | 19.5% | (1,745) | 47.4% |
| 3049 | (3,225) | (121) | 3.8% | (75) | 2.3% | (878) | 27.2% | (1,075) | 33.3% |
| 3060 | (2,009) | (75) | 3.8% | (47) | 2.3% | (547) | 27.2% | (669) | 33.3% |
| TOTAL | 52,055 | 6,078 | 11.7% | 2,443 | 4.7% | 8,827 | 17.0% | 17,348 | 33.3% |
| % OF COUNTY POP | | 25.50% | | | | | | | |

NO CHANGE IN COMMISSIONER PRECINCT 4

00394

| PCT'S | PCT POP. | BLACK POP | % BLACK | ASIAN POP | % ASIAN | SPANISH POP | % SPANISH | TOTAL MINORITY | % MINORITY |
|-------|----------|-----------|---------|-----------|---------|-------------|-----------|----------------|------------|
| 1001 | 8,250 | 1,578 | 19.1% | 23 | 0.3% | 2,567 | 31.1% | 4,168 | 50.5% |
| 1007 | 4,251 | 732 | 17.2% | 64 | 1.5% | 811 | 19.1% | 1,607 | 37.8% |
| 1016 | 5,344 | 64 | 1.2% | 21 | 0.4% | 1,502 | 28.1% | 1,587 | 29.7% |
| 1018 | 810 | 40 | 4.9% | 0 | 0.0% | 113 | 14.0% | 153 | 18.9% |
| 1025 | 2,643 | 251 | 9.5% | 1 | 0.0% | 488 | 18.5% | 739 | 28.0% |
| 1037 | 13,943 | 1,464 | 10.5% | 40 | 0.3% | 5,468 | 39.2% | 6,972 | 50.0% |
| 1038 | 2,365 | 247 | 10.4% | 4 | 0.2% | 1,266 | 53.5% | 1,517 | 64.1% |
| 1039 | 584 | 48 | 8.2% | 2 | 0.3% | 244 | 41.8% | 294 | 50.3% |
| 1040 | 4,426 | 974 | 22.0% | 13 | 0.3% | 1,571 | 35.5% | 2,558 | 57.8% |
| TOTAL | 42,616 | 5,399 | 12.7% | 169 | 0.4% | 14,029 | 32.9% | 19,596 | 46.0% |

% OF COUNTY POP 20.88%

EFFECTS OF PROPOSAL

| | | | | | | | | | |
|-------|--------|-------|-------|-----|------|--------|-------|--------|-------|
| 2012 | 1,849 | 152 | 8.2% | 6 | 0.3% | 773 | 41.8% | 930 | 50.3% |
| TOTAL | 44,466 | 5,550 | 12.5% | 174 | 0.4% | 14,802 | 33.3% | 20,527 | 46.2% |

% OF COUNTY POP 21.79%

| | | | | | | | | | |
|-------|--------|--------|-------|-------|-------|-------|-------|--------|-------|
| 2002 | 734 | 503 | 68.5% | 1 | 0.1% | 112 | 15.3% | 616 | 83.9% |
| 2003 | 7,275 | 1,427 | 19.6% | 160 | 2.2% | 1,137 | 15.6% | 2,724 | 37.4% |
| 2010 | 5,483 | 464 | 8.5% | 0 | 0.0% | 772 | 14.1% | 1,236 | 22.5% |
| 2012 | 1,849 | 152 | 8.2% | 6 | 0.3% | 773 | 41.8% | 930 | 50.3% |
| 2017 | 6,742 | 3,193 | 47.4% | 378 | 5.6% | 672 | 10.0% | 4,242 | 62.9% |
| 2021 | 224 | 15 | 6.5% | 0 | 0.0% | 20 | 8.9% | 35 | 15.5% |
| 2023 | 4,609 | 1,102 | 23.9% | 129 | 2.8% | 1,023 | 22.2% | 2,254 | 48.9% |
| 2024 | 835 | 73 | 8.8% | 2 | 0.2% | 139 | 16.6% | 214 | 25.7% |
| 2031 | 3,586 | 1,958 | 54.6% | 118 | 3.3% | 398 | 11.1% | 2,475 | 69.0% |
| 2034 | 129 | 8 | 6.3% | 3 | 2.4% | 11 | 8.6% | 22 | 17.3% |
| 2035 | 1,933 | 721 | 37.3% | 170 | 8.8% | 162 | 8.4% | 1,053 | 54.5% |
| 2036 | 31 | 7 | 23.9% | 1 | 2.8% | 7 | 22.2% | 15 | 48.9% |
| 2044 | 167 | 5 | 3.2% | 26 | 15.5% | 14 | 8.3% | 45 | 27.0% |
| 2051 | 1,738 | 648 | 37.3% | 153 | 8.8% | 146 | 8.4% | 947 | 54.5% |
| 2052 | 1,764 | 658 | 37.3% | 155 | 8.8% | 148 | 8.4% | 961 | 54.5% |
| 2055 | 619 | 338 | 54.6% | 20 | 3.3% | 69 | 11.1% | 427 | 69.0% |
| 2056 | 3,426 | 1,392 | 40.6% | 105 | 3.1% | 553 | 16.1% | 2,051 | 59.9% |
| 2058 | 774 | 185 | 23.9% | 22 | 2.8% | 172 | 22.2% | 379 | 48.9% |
| 2059 | 202 | 48 | 23.9% | 6 | 2.8% | 45 | 22.2% | 99 | 48.9% |
| 2061 | 393 | 63 | 16.0% | 7 | 1.7% | 39 | 10.0% | 109 | 27.7% |
| TOTAL | 42,513 | 12,961 | 30.5% | 1,461 | 3.4% | 6,412 | 15.1% | 20,834 | 49.0% |

% OF COUNTY POP 20.83%

EFFECTS OF PROPOSAL

| | | | | | | | | | |
|------|---------|-------|-------|-----|------|-------|-------|-------|-------|
| 2012 | (1,849) | (152) | 8.2% | (6) | 0.3% | (773) | 41.8% | (930) | 50.3% |
| 3048 | 3,681 | 830 | 22.5% | 197 | 5.3% | 718 | 19.5% | 1,745 | 47.4% |
| 3049 | 3,225 | 121 | 3.8% | 75 | 2.3% | 878 | 27.2% | 1,075 | 33.3% |

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| PCT'S | PCT POP. | BLACK POP | % BLACK | ASIAN POP | % ASIAN | SPANISH POP | % SPANISH | TOTAL | % MINORITY |
|-------|----------|-----------|---------|-----------|---------|-------------|-----------|--------|------------|
| 1001 | 8,250 | 1,578 | 19.1% | 23 | 0.3% | 2,567 | 31.1% | 4,168 | 50.5% |
| 1007 | 4,251 | 732 | 17.2% | 64 | 1.5% | 811 | 19.1% | 1,607 | 37.8% |
| 1016 | 5,344 | 64 | 1.2% | 21 | 0.4% | 1,502 | 28.1% | 1,587 | 29.7% |
| 1018 | 810 | 40 | 4.9% | 0 | 0.0% | 113 | 14.0% | 153 | 18.9% |
| 1025 | 2,643 | 251 | 9.5% | 1 | 0.0% | 488 | 18.5% | 739 | 28.0% |
| 1037 | 13,943 | 1,464 | 10.5% | 40 | 0.3% | 5,468 | 39.2% | 6,972 | 50.0% |
| 1038 | 2,365 | 247 | 10.4% | 4 | 0.2% | 1,266 | 53.5% | 1,517 | 64.1% |
| 1039 | 584 | 48 | 8.2% | 2 | 0.3% | 244 | 41.8% | 294 | 50.3% |
| 1040 | 4,426 | 974 | 22.0% | 13 | 0.3% | 1,571 | 35.5% | 2,558 | 57.6% |
| TOTAL | 42,616 | 5,399 | 12.7% | 169 | 0.4% | 14,029 | 32.9% | 19,596 | 46.0% |

% OF COUNTY POP 20.88%

EFFECTS OF PROPOSAL

| | | | | | | | | | |
|-------|--------|-------|-------|-----|------|--------|-------|--------|-------|
| 2012 | 1,849 | 152 | 8.2% | 6 | 0.3% | 773 | 41.8% | 930 | 50.3% |
| F2024 | 161 | 5 | 3.1% | 0 | 0.0% | 34 | 21.1% | 39 | 24.2% |
| TOTAL | 44,627 | 5,555 | 12.4% | 174 | 0.4% | 14,836 | 33.2% | 20,566 | 46.1% |

% OF COUNTY POP 21.86%

| | | | | | | | | | |
|-------|--------|--------|-------|-------|-------|-------|-------|--------|-------|
| 2002 | 734 | 503 | 68.5% | 1 | 0.1% | 112 | 15.3% | 616 | 83.9% |
| 2003 | 7,275 | 1,427 | 19.6% | 160 | 2.2% | 1,137 | 15.6% | 2,724 | 37.4% |
| 2010 | 5,483 | 464 | 8.5% | 0 | 0.0% | 772 | 14.1% | 1,236 | 22.5% |
| 2012 | 1,849 | 152 | 8.2% | 6 | 0.3% | 773 | 41.8% | 930 | 50.3% |
| 2017 | 6,742 | 3,193 | 47.4% | 378 | 5.6% | 672 | 10.0% | 4,242 | 62.9% |
| 2021 | 224 | 15 | 6.5% | 0 | 0.0% | 29 | 8.9% | 35 | 15.5% |
| 2023 | 4,609 | 1,102 | 23.9% | 129 | 2.8% | 1,023 | 22.2% | 2,254 | 48.9% |
| 2024 | 835 | 73 | 8.8% | 2 | 0.2% | 139 | 16.6% | 214 | 25.7% |
| 2031 | 3,586 | 1,958 | 54.6% | 118 | 3.3% | 398 | 11.1% | 2,475 | 69.0% |
| 2034 | 129 | 8 | 6.3% | 3 | 2.4% | 11 | 8.6% | 22 | 17.3% |
| 2035 | 1,933 | 721 | 37.3% | 170 | 8.8% | 162 | 8.4% | 1,053 | 54.5% |
| 2036 | 31 | 7 | 23.9% | 1 | 2.8% | 7 | 22.2% | 15 | 48.9% |
| 2044 | 167 | 5 | 3.2% | 26 | 15.5% | 14 | 6.3% | 45 | 27.0% |
| 2051 | 1,738 | 648 | 37.3% | 153 | 8.8% | 146 | 8.4% | 947 | 54.5% |
| 2052 | 1,764 | 658 | 37.3% | 155 | 8.8% | 148 | 8.4% | 961 | 54.5% |
| 2055 | 619 | 338 | 54.6% | 20 | 3.3% | 69 | 11.1% | 427 | 69.0% |
| 2056 | 3,426 | 1,392 | 40.6% | 105 | 3.1% | 553 | 16.1% | 2,051 | 59.9% |
| 2058 | 774 | 185 | 23.9% | 22 | 2.8% | 172 | 22.2% | 379 | 48.9% |
| 2059 | 202 | 48 | 23.9% | 6 | 2.8% | 45 | 22.2% | 99 | 48.9% |
| 2061 | 393 | 63 | 16.0% | 7 | 1.7% | 39 | 10.0% | 109 | 27.7% |
| TOTAL | 42,513 | 12,961 | 30.5% | 1,461 | 3.4% | 6,412 | 15.1% | 20,834 | 49.0% |

% OF COUNTY POP 20.83%

EFFECTS OF PROPOSAL

| | | | | | | | | | |
|------|---------|-------|-------|-----|------|-------|-------|-------|-------|
| 2012 | (1,849) | (152) | 8.2% | (6) | 0.3% | (773) | 41.8% | (930) | 50.3% |
| 3013 | 5,699 | 1,163 | 20.4% | 288 | 5.1% | 1,108 | 19.4% | 2,559 | 44.9% |

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| | | | | | | | | | |
|-------|--------|--------|-------|-------|------|--------|-------|--------|-------|
| P2024 | (161) | (5) | 3.1% | 0 | 0.0% | (34) | 21.1% | (39) | 24.2% |
| P3027 | 532 | 13 | 2.3% | 14 | 2.6% | 101 | 18.9% | 127 | 23.9% |
| P3027 | 4,128 | 219 | 5.3% | 54 | 1.3% | 1,342 | 32.5% | 1,615 | 39.1% |
| 3048 | 3,681 | 830 | 22.5% | 197 | 5.3% | 716 | 19.5% | 1,745 | 47.4% |
| P3049 | 1,948 | 103 | 5.3% | 25 | 1.3% | 633 | 32.5% | 1,075 | 33.3% |
| 3050 | 1,949 | 727 | 37.3% | 172 | 8.8% | 164 | 8.4% | 1,062 | 54.5% |
| 3060 | 1,213 | 64 | 5.3% | 16 | 1.3% | 393 | 32.4% | 473 | 39.0% |
| TOTAL | 59,653 | 15,922 | 26.7% | 2,221 | 3.7% | 10,064 | 16.9% | 28,520 | 47.8% |

% OF COUNTY POP 29.85%

| | | | | | | | | | |
|-------|--------|-------|-------|-------|------|--------|-------|--------|-------|
| 3004 | 4,234 | 758 | 17.9% | 241 | 5.7% | 927 | 21.9% | 1,926 | 45.5% |
| 3005 | 1,917 | 325 | 16.9% | 87 | 4.5% | 431 | 22.5% | 843 | 44.0% |
| 3009 | 2,452 | 34 | 1.4% | 96 | 3.9% | 471 | 19.2% | 601 | 24.5% |
| 3013 | 5,699 | 1,163 | 20.4% | 288 | 5.1% | 1,108 | 19.4% | 2,559 | 44.9% |
| 3014 | 3,680 | 879 | 23.9% | 9 | 0.3% | 359 | 9.7% | 1,247 | 33.9% |
| 3022 | 4,163 | 83 | 2.0% | 225 | 5.4% | 321 | 7.7% | 629 | 15.1% |
| 3027 | 12,363 | 371 | 3.0% | 428 | 3.5% | 2,406 | 19.5% | 3,205 | 25.9% |
| 3032 | 3,593 | 176 | 4.9% | 234 | 6.5% | 417 | 11.6% | 826 | 23.0% |
| 3043 | 840 | 28 | 3.4% | 50 | 5.9% | 80 | 9.5% | 158 | 18.8% |
| 3045 | 3,387 | 606 | 17.9% | 193 | 5.7% | 742 | 21.9% | 1,541 | 45.5% |
| 3046 | 1,041 | 15 | 1.4% | 41 | 3.9% | 200 | 19.2% | 255 | 24.5% |
| 3048 | 3,681 | 830 | 22.5% | 197 | 5.3% | 718 | 19.5% | 1,745 | 47.4% |
| 3049 | 3,225 | 121 | 3.8% | 75 | 2.3% | 878 | 27.2% | 1,075 | 33.3% |
| 3050 | 1,949 | 727 | 37.3% | 172 | 8.8% | 164 | 8.4% | 1,062 | 54.5% |
| 3053 | 2,088 | 70 | 3.4% | 124 | 5.9% | 199 | 9.5% | 393 | 18.8% |
| 3057 | 144 | 36 | 25.1% | 0 | 0.1% | 16 | 11.1% | 52 | 36.3% |
| 3060 | 2,009 | 75 | 3.8% | 47 | 2.3% | 547 | 27.2% | 669 | 33.3% |
| 3066 | 4,507 | 807 | 17.9% | 257 | 5.7% | 987 | 21.9% | 2,051 | 45.5% |
| TOTAL | 60,970 | 7,105 | 11.7% | 2,761 | 4.5% | 10,970 | 18.0% | 20,836 | 34.2% |

% OF COUNTY POP 29.87%

EFFECTS OF PROPOSAL

| | | | | | | | | | |
|-------|---------|---------|-------|-------|------|---------|-------|---------|-------|
| 3013 | (5,699) | (1,163) | 20.4% | (288) | 5.1% | (1,108) | 19.4% | (2,559) | 44.9% |
| P3027 | (532) | (13) | 2.3% | (14) | 2.6% | (101) | 18.9% | (127) | 23.9% |
| P3027 | (4,128) | (219) | 5.3% | (54) | 1.3% | (1,342) | 32.5% | (1,615) | 39.1% |
| 3048 | (3,681) | (830) | 22.5% | (197) | 5.3% | (718) | 19.5% | (1,745) | 47.4% |
| P3049 | (1,948) | (103) | 5.3% | (25) | 1.3% | (633) | 32.5% | (1,075) | 33.3% |
| 3050 | (1,949) | (727) | 37.3% | (172) | 8.8% | (164) | 8.4% | (1,062) | 54.5% |
| P3060 | (1,213) | (64) | 5.3% | (16) | 1.3% | (393) | 32.4% | (473) | 39.0% |
| TOTAL | 41,820 | 3,987 | 9.5% | 1,996 | 4.8% | 6,266 | 15.0% | 12,181 | 29.1% |

% OF COUNTY POP 20.49%

NO CHANGE IN COMMISSIONER PRECINCT 4

00396

0033

| PCT'S | REG. VOTERS | PCT POP. | BLACK POP | % BLACK | ASIAN POP | % ASIAN | SPANISH POP | % SPANISH | TOTAL MINORITY | % MINORITY |
|-------|-------------|----------|-----------|---------|-----------|---------|-------------|-----------|----------------|------------|
| 1001 | 2,158 | 8,250 | 1,578 | 19.1% | 23 | 0.3% | 2,567 | 31.1% | 4,168 | 50.5% |
| 2002 | 605 | 734 | 503 | 68.5% | 1 | 0.1% | 112 | 15.3% | 616 | 83.9% |
| 2003 | 1,602 | 7,275 | 1,427 | 19.6% | 160 | 2.2% | 1,137 | 15.6% | 2,724 | 37.4% |
| 3004 | 1,690 | 4,234 | 758 | 17.9% | 241 | 5.7% | 927 | 21.9% | 1,926 | 45.5% |
| 3005 | 610 | 1,917 | 325 | 16.9% | 87 | 4.5% | 431 | 22.5% | 843 | 44.0% |
| 4006 | 536 | 593 | 149 | 25.1% | 1 | 0.1% | 66 | 11.1% | 215 | 36.3% |
| 1007 | 1,692 | 4,251 | 732 | 17.2% | 64 | 1.5% | 811 | 19.1% | 1,607 | 37.8% |
| 4008 | 600 | 897 | 36 | 4.0% | 4 | 0.4% | 161 | 17.9% | 201 | 22.4% |
| 3009 | 2,422 | 2,452 | 34 | 1.4% | 96 | 3.9% | 471 | 19.2% | 601 | 24.5% |
| 2010 | 2,321 | 5,483 | 464 | 8.5% | 0 | 0.0% | 772 | 14.1% | 1,236 | 22.5% |
| 4011 | 2,038 | 5,789 | 398 | 6.9% | 714 | 12.3% | 792 | 13.7% | 1,903 | 32.9% |
| 2012 | 1,659 | 1,849 | 152 | 8.2% | 6 | 0.3% | 773 | 41.8% | 930 | 50.3% |
| 3013 | 1,522 | 5,699 | 1,163 | 20.4% | 288 | 5.1% | 1,108 | 19.4% | 2,559 | 44.9% |
| 3014 | 820 | 3,680 | 879 | 23.9% | 9 | 0.3% | 359 | 9.7% | 1,247 | 33.9% |
| 4015 | 565 | 1,531 | 503 | 32.9% | 3 | 0.2% | 256 | 16.7% | 763 | 49.8% |
| 1016 | 2,568 | 5,344 | 64 | 1.2% | 21 | 0.4% | 1,502 | 28.1% | 1,587 | 29.7% |
| 2017 | 1,565 | 6,742 | 3,193 | 47.4% | 378 | 5.6% | 672 | 10.0% | 4,242 | 62.9% |
| 1018 | 613 | 810 | 40 | 4.9% | 0 | 0.0% | 113 | 14.0% | 153 | 18.9% |
| 4019 | 634 | 701 | 176 | 25.1% | 1 | 0.1% | 78 | 11.1% | 255 | 36.3% |
| 4020 | 2,764 | 4,080 | 200 | 4.9% | 265 | 6.5% | 473 | 11.6% | 938 | 23.0% |
| 2021 | 245 | 224 | 15 | 6.5% | 0 | 0.0% | 20 | 8.9% | 35 | 15.5% |
| 3022 | 2,495 | 4,163 | 83 | 2.0% | 225 | 5.4% | 321 | 7.7% | 629 | 15.1% |
| 2023 | 2,208 | 4,609 | 1,102 | 23.9% | 129 | 2.8% | 1,023 | 22.2% | 2,254 | 46.9% |
| 2024 | 323 | 835 | 73 | 8.8% | 2 | 0.2% | 139 | 16.6% | 214 | 25.7% |
| 1025 | 1,328 | 2,643 | 251 | 9.5% | 1 | 0.0% | 488 | 18.5% | 739 | 28.0% |
| 4026 | 215 | 1,149 | 138 | 12.0% | 106 | 9.2% | 201 | 17.5% | 446 | 38.8% |
| 3027 | 2,675 | 12,363 | 371 | 3.0% | 426 | 3.5% | 2,406 | 19.5% | 3,205 | 25.9% |
| 4028 | 1,958 | 5,352 | 240 | 4.5% | 158 | 3.0% | 670 | 12.5% | 1,069 | 20.0% |
| 4029 | 2,081 | 4,567 | 151 | 3.3% | 204 | 4.5% | 415 | 9.1% | 769 | 16.8% |
| 4030 | 1,985 | 3,244 | 204 | 6.3% | 78 | 2.4% | 279 | 8.6% | 561 | 17.3% |
| 2031 | 1,432 | 3,586 | 1,958 | 54.6% | 118 | 3.3% | 398 | 11.1% | 2,475 | 69.0% |
| 3032 | 2,434 | 3,593 | 176 | 4.9% | 234 | 6.5% | 417 | 11.6% | 826 | 23.0% |
| 4033 | 2,888 | 4,970 | 313 | 6.3% | 119 | 2.4% | 427 | 8.6% | 860 | 17.3% |
| 2034 | 75 | 129 | 8 | 6.3% | 3 | 2.4% | 11 | 8.6% | 22 | 17.3% |
| 2035 | 1,072 | 1,933 | 721 | 37.3% | 170 | 8.8% | 162 | 8.4% | 1,053 | 54.5% |
| 2036 | 15 | 31 | 7 | 23.9% | 1 | 2.8% | 7 | 22.2% | 15 | 48.9% |
| 1037 | 2,391 | 13,943 | 1,464 | 10.5% | 40 | 0.3% | 5,468 | 39.2% | 6,972 | 50.0% |
| 1038 | 1,150 | 2,365 | 247 | 10.4% | 4 | 0.2% | 1,266 | 53.5% | 1,517 | 64.1% |
| 1039 | 524 | 584 | 48 | 8.2% | 2 | 0.3% | 244 | 41.8% | 294 | 50.3% |
| 1040 | 2,613 | 4,426 | 974 | 22.0% | 13 | 0.3% | 1,571 | 35.5% | 2,558 | 57.8% |
| 4041 | 1,787 | 5,617 | 952 | 16.9% | 255 | 4.5% | 1,262 | 22.5% | 2,469 | 44.0% |
| 4042 | 2,030 | 6,510 | 176 | 2.7% | 279 | 4.3% | 799 | 12.3% | 1,254 | 19.3% |
| 3043 | 267 | 640 | 28 | 3.4% | 50 | 5.9% | 80 | 9.5% | 158 | 18.8% |
| 2044 | 74 | 167 | 5 | 3.0% | 26 | 15.5% | 14 | 8.3% | 45 | 27.0% |
| 3045 | 1,352 | 3,387 | 606 | 17.9% | 193 | 5.7% | 742 | 21.9% | 1,541 | 45.5% |
| 3046 | 1,028 | 1,041 | 15 | 1.4% | 41 | 3.9% | 290 | 19.2% | 255 | 24.5% |
| 4047 | 1,089 | 2,452 | 78 | 3.2% | 380 | 15.5% | 204 | 8.3% | 662 | 27.0% |
| 3048 | 1,100 | 3,681 | 830 | 22.5% | 197 | 5.3% | 718 | 19.5% | 1,745 | 47.4% |
| 3049 | 1,262 | 3,225 | 121 | 3.8% | 75 | 2.3% | 878 | 27.2% | 1,075 | 33.3% |
| 3050 | 1,081 | 1,949 | 727 | 37.3% | 172 | 8.8% | 164 | 8.4% | 1,062 | 54.5% |
| 2051 | 964 | 1,738 | 648 | 37.3% | 153 | 8.8% | 146 | 8.4% | 947 | 54.5% |
| 2052 | 978 | 1,764 | 658 | 37.3% | 155 | 8.8% | 148 | 8.4% | 961 | 54.5% |
| 3053 | 664 | 2,088 | 70 | 3.4% | 124 | 5.9% | 199 | 9.5% | 393 | 18.8% |

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AS PER ORIGINAL

| | | | | | | | | | | |
|--------|--------|---------|--------|-------|-------|-------|--------|-------|--------|-------|
| 4054 | 83 | 309 | 36 | 11.7% | 1 | 0.2% | 72 | 23.2% | 108 | 35.1% |
| 2055 | 247 | 619 | 338 | 54.6% | 20 | 3.3% | 69 | 11.1% | 427 | 69.0% |
| 2056 | 746 | 3,426 | 1,392 | 40.6% | 105 | 3.1% | 553 | 16.1% | 2,051 | 59.9% |
| 3057 | 130 | 144 | 36 | 25.1% | 0 | 0.1% | 16 | 11.1% | 52 | 36.3% |
| 2058 | 371 | 774 | 185 | 23.9% | 22 | 2.8% | 172 | 22.2% | 379 | 48.9% |
| 2059 | 97 | 202 | 48 | 23.9% | 6 | 2.8% | 45 | 22.2% | 99 | 48.9% |
| 3060 | 786 | 2,009 | 75 | 3.8% | 47 | 2.3% | 547 | 27.2% | 669 | 33.3% |
| 2061 | 160 | 393 | 63 | 16.0% | 7 | 1.7% | 39 | 10.0% | 109 | 27.7% |
| 4062 | 777 | 1,337 | 84 | 6.3% | 32 | 2.4% | 115 | 8.6% | 231 | 17.3% |
| 4063 | 1,632 | 4,088 | 732 | 17.9% | 233 | 5.7% | 895 | 21.9% | 1,860 | 45.5% |
| 4064 | 1,788 | 4,026 | 129 | 3.2% | 624 | 15.5% | 334 | 8.3% | 1,087 | 27.0% |
| 4065 | 354 | 797 | 26 | 3.2% | 124 | 15.5% | 66 | 8.3% | 215 | 27.0% |
| 3066 | 1,799 | 4,507 | 807 | 17.9% | 257 | 5.7% | 987 | 21.9% | 2,051 | 45.5% |
| TOTALS | 81,637 | 204,110 | 30,185 | 14.8% | 7,972 | 3.9% | 38,977 | 19.1% | 77,133 | 37.8% |

00398

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AS PER ORIGINAL

00399

| PCT'S | REG. VOTERS | PCT POP. | BLACK POP | % BLACK | ASIAN POP | % ASIAN | SPANISH POP | % SPANISH | TOTAL MINORITY | % MINORITY |
|-------|-------------|----------|-----------|---------|-----------|---------|-------------|-----------|----------------|------------|
| 1001 | 2,158 | 8,250 | 1,578 | 19.1% | 23 | 0.3% | 2,567 | 31.1% | 4,168 | 50.5% |
| 1007 | 1,692 | 4,251 | 732 | 17.2% | 64 | 1.5% | 811 | 19.1% | 1,607 | 37.8% |
| 1016 | 2,568 | 5,344 | 64 | 1.2% | 21 | 0.4% | 1,502 | 28.1% | 1,587 | 29.7% |
| 1018 | 613 | 810 | 40 | 4.9% | 0 | 0.0% | 113 | 14.0% | 153 | 18.9% |
| 1025 | 1,328 | 2,643 | 251 | 9.5% | 1 | 0.0% | 486 | 18.5% | 739 | 28.0% |
| 1037 | 2,391 | 13,943 | 1,464 | 10.5% | 40 | 0.3% | 5,468 | 39.2% | 6,972 | 50.0% |
| 1038 | 1,150 | 2,365 | 247 | 10.4% | 4 | 0.2% | 1,266 | 53.5% | 1,517 | 64.1% |
| 1039 | 524 | 584 | 48 | 8.2% | 2 | 0.3% | 244 | 41.6% | 294 | 50.3% |
| 1040 | 2,613 | 4,426 | 974 | 22.0% | 13 | 0.3% | 1,571 | 35.5% | 2,558 | 57.8% |
| TOTAL | 15,037 | 42,616 | 5,399 | 12.7% | 169 | 0.4% | 14,029 | 32.9% | 19,596 | 46.0% |

% OF COUNTY POPULATION: 20.88%

0033

AS PER ORIGINAL

| PCT'S | REG. VOTERS | PCT PDP. | BLACK PDP | % BLACK | ASIAN PDP | % ASIAN | SPANISH PDP | % SPANISH | TOTAL MINORITY | % MINORITY |
|-------|-------------|----------|-----------|---------|-----------|---------|-------------|-----------|----------------|------------|
| 2002 | 605 | 734 | 503 | 68.5% | 1 | 0.1% | 112 | 15.3% | 616 | 83.9% |
| 2003 | 1,602 | 7,275 | 1,427 | 19.6% | 160 | 2.2% | 1,137 | 15.6% | 2,724 | 37.4% |
| 2010 | 2,321 | 5,483 | 464 | 8.5% | 0 | 0.0% | 772 | 14.1% | 1,236 | 22.5% |
| 2012 | 1,659 | 1,849 | 152 | 8.2% | 6 | 0.3% | 773 | 41.8% | 930 | 50.3% |
| 2017 | 1,565 | 6,742 | 3,193 | 47.4% | 378 | 5.6% | 672 | 10.0% | 4,242 | 62.9% |
| 2021 | 245 | 224 | 15 | 6.5% | 0 | 0.0% | 20 | 8.9% | 35 | 15.5% |
| 2023 | 2,208 | 4,609 | 1,102 | 23.9% | 129 | 2.8% | 1,023 | 22.2% | 2,254 | 48.9% |
| 2024 | 323 | 835 | 73 | 8.8% | 2 | 0.2% | 139 | 16.6% | 214 | 25.7% |
| 2031 | 1,432 | 3,586 | 1,958 | 54.6% | 118 | 3.3% | 398 | 11.1% | 2,475 | 69.0% |
| 2034 | 75 | 129 | 8 | 6.3% | 3 | 2.4% | 11 | 8.6% | 22 | 17.3% |
| 2035 | 1,072 | 1,933 | 721 | 37.3% | 170 | 8.8% | 162 | 8.4% | 1,053 | 54.5% |
| 2036 | 15 | 31 | 7 | 23.9% | 1 | 2.8% | 7 | 22.2% | 15 | 46.9% |
| 2044 | 74 | 167 | 5 | 3.2% | 26 | 15.5% | 14 | 8.3% | 45 | 27.0% |
| 2051 | 964 | 1,738 | 648 | 37.3% | 153 | 8.8% | 146 | 8.4% | 947 | 54.5% |
| 2052 | 978 | 1,764 | 658 | 37.3% | 155 | 8.8% | 148 | 8.4% | 961 | 54.5% |
| 2055 | 247 | 619 | 338 | 54.6% | 20 | 3.3% | 69 | 11.1% | 427 | 69.0% |
| 2056 | 746 | 3,426 | 1,392 | 40.6% | 105 | 3.1% | 553 | 16.1% | 2,051 | 59.9% |
| 2058 | 371 | 774 | 185 | 23.9% | 22 | 2.8% | 172 | 22.2% | 379 | 48.9% |
| 2059 | 97 | 202 | 48 | 23.9% | 6 | 2.6% | 45 | 22.2% | 99 | 48.9% |
| 2061 | 160 | 393 | 63 | 16.0% | 7 | 1.7% | 39 | 10.0% | 109 | 27.7% |
| TOTAL | 16,759 | 42,513 | 12,961 | 30.5% | 1,461 | 3.4% | 6,412 | 15.1% | 20,834 | 49.0% |

% OF COUNTY POPULATION: 20.83%

00400

0033

00401

0033

| PCT'S | REG. VOTERS | PCT POP. | BLACK PDP | % BLACK | ASIAN PDP | % ASIAN | SPANISH PDP | % SPANISH | TOTAL | % MINORITY |
|-------------------------|-------------|----------|-----------|---------|-----------|---------|-------------|-----------|--------|------------|
| 3004 | 1,690 | 4,234 | 758 | 17.9% | 241 | 5.7% | 927 | 21.9% | 1,926 | 45.5% |
| 3005 | 610 | 1,917 | 325 | 16.9% | 87 | 4.5% | 431 | 22.5% | 843 | 44.0% |
| 3009 | 2,422 | 2,452 | 34 | 1.4% | 96 | 3.9% | 471 | 19.2% | 601 | 24.5% |
| 3013 | 1,522 | 5,699 | 1,163 | 20.4% | 288 | 5.1% | 1,108 | 19.4% | 2,559 | 44.9% |
| 3014 | 820 | 3,680 | 879 | 23.9% | 9 | 0.3% | 359 | 9.7% | 1,247 | 33.9% |
| 3022 | 2,495 | 4,163 | 83 | 2.0% | 225 | 5.4% | 321 | 7.7% | 629 | 15.1% |
| 3027 | 2,675 | 12,363 | 371 | 3.0% | 428 | 3.5% | 2,406 | 19.5% | 3,205 | 25.9% |
| 3032 | 2,434 | 3,593 | 176 | 4.9% | 234 | 6.5% | 417 | 11.6% | 826 | 23.0% |
| 3043 | 267 | 840 | 28 | 3.4% | 50 | 5.9% | 80 | 9.5% | 158 | 18.8% |
| 3045 | 1,352 | 3,387 | 606 | 17.9% | 193 | 5.7% | 742 | 21.9% | 1,541 | 45.5% |
| 3046 | 1,028 | 1,041 | 15 | 1.4% | 41 | 3.9% | 200 | 19.2% | 255 | 24.5% |
| 3048 | 1,100 | 3,681 | 830 | 22.5% | 197 | 5.3% | 718 | 19.5% | 1,745 | 47.4% |
| 3049 | 1,262 | 3,225 | 121 | 3.8% | 75 | 2.3% | 878 | 27.2% | 1,075 | 33.3% |
| 3050 | 1,081 | 1,949 | 727 | 37.3% | 172 | 8.8% | 164 | 8.4% | 1,062 | 54.5% |
| 3053 | 664 | 2,088 | 70 | 3.4% | 124 | 5.9% | 199 | 9.5% | 393 | 18.8% |
| 3057 | 130 | 144 | 36 | 25.1% | 0 | 0.1% | 16 | 11.1% | 52 | 36.3% |
| 3060 | 786 | 2,009 | 75 | 3.8% | 47 | 2.3% | 547 | 27.2% | 669 | 33.3% |
| 3066 | 1,799 | 4,507 | 807 | 17.9% | 257 | 5.7% | 987 | 21.9% | 2,051 | 45.5% |
| TOTAL | 24,137 | 60,970 | 7,105 | 11.7% | 2,761 | 4.5% | 10,970 | 18.0% | 20,836 | 34.2% |
| % OF COUNTY POPULATION: | | | 29.87% | | | | | | | |

00402

0033

| PCT'S | REG. VOTERS | PCT POP. | BLACK POP | % BLACK | ASIAN POP | % ASIAN | SPANISH POP | % SPANISH | TOTAL MINORITY | % MINORITY |
|-------|-------------|----------|-----------|---------|-----------|---------|-------------|-----------|----------------|------------|
| 4006 | 536 | 593 | 149 | 25.1% | 1 | 0.1% | 66 | 11.1% | 215 | 36.3% |
| 4008 | 600 | 897 | 36 | 4.0% | 4 | 0.4% | 161 | 17.9% | 201 | 22.4% |
| 4011 | 2,038 | 5,789 | 398 | 6.9% | 714 | 12.3% | 792 | 13.7% | 1,903 | 32.9% |
| 4015 | 565 | 1,531 | 503 | 32.9% | 3 | 0.2% | 256 | 16.7% | 763 | 49.8% |
| 4019 | 634 | 701 | 176 | 25.1% | 1 | 0.1% | 78 | 11.1% | 255 | 36.3% |
| 4020 | 2,764 | 4,080 | 200 | 4.9% | 265 | 6.5% | 473 | 11.6% | 939 | 23.0% |
| 4026 | 215 | 1,149 | 138 | 12.0% | 106 | 9.2% | 201 | 17.5% | 446 | 38.8% |
| 4028 | 1,958 | 5,352 | 240 | 4.5% | 158 | 3.0% | 670 | 12.5% | 1,069 | 20.0% |
| 4029 | 2,081 | 4,567 | 151 | 3.3% | 204 | 4.5% | 415 | 9.1% | 769 | 16.8% |
| 4030 | 1,885 | 3,244 | 204 | 6.3% | 78 | 2.4% | 279 | 8.6% | 561 | 17.3% |
| 4033 | 2,888 | 4,970 | 313 | 6.3% | 119 | 2.4% | 427 | 8.6% | 860 | 17.3% |
| 4041 | 1,787 | 5,617 | 952 | 16.9% | 255 | 4.5% | 1,262 | 22.5% | 2,469 | 44.0% |
| 4042 | 2,030 | 6,510 | 176 | 2.7% | 279 | 4.3% | 799 | 12.3% | 1,254 | 19.3% |
| 4047 | 1,089 | 2,452 | 78 | 3.2% | 380 | 15.5% | 204 | 8.3% | 662 | 27.0% |
| 4054 | 83 | 309 | 36 | 11.7% | 1 | 0.2% | 72 | 23.2% | 108 | 35.1% |
| 4062 | 777 | 1,337 | 84 | 6.3% | 32 | 2.4% | 115 | 8.6% | 231 | 17.3% |
| 4063 | 1,632 | 4,088 | 732 | 17.9% | 233 | 5.7% | 895 | 21.9% | 1,860 | 45.5% |
| 4064 | 1,788 | 4,026 | 129 | 3.2% | 624 | 15.5% | 334 | 8.3% | 1,087 | 27.0% |
| 4065 | 354 | 797 | 26 | 3.2% | 124 | 15.5% | 66 | 8.3% | 215 | 27.0% |
| TOTAL | 25,704 | 58,010 | 4,720 | 8.1% | 3,581 | 6.2% | 7,565 | 13.0% | 15,866 | 27.4% |

% OF COUNTY POPULATION: 28.42%

| <u>JUDGES</u> | <u>ALTERNATES</u> | <u>POLLING PLACES</u> |
|--|---|--|
| <u>Pct. 4</u> Betty Fulgham 7119 San Pablo Houston, Tx. 77983 933-5972 - Ho. 342-3411 Ext. 682 - Wk. | Candra Stewart 16534 Sinola Dr. Houston, Tx., 77083 933-3700 - Ho. 277-1880 - Wk. | Mission Bend Elementary School 16200 Beechnut Houston, Tx., 77083 277-1940 |
| <u>Pct. 5</u> Marsha Decker Rt. 22-N Richmond, Tx. 77469 342-3283 - Ho. 241-2107 | Henry Payne Rt. Box 22-A Richmond, Tx. 77469 342-7983 | The Swinging Door Restaurant FM 359 Box 29 Richmond, Tx. 77469 342-4758 |
| <u>Pct. 9</u> Terese Raia 1721 Countyr Club Sugar Land, Tx. 77478 491-2803 | Jackie Schulz 3039 Fairway Dr. Sugar Land, Tx. 77478 491-1283 | Sugar Creek Country Club 420 Sugar Creek Blvd. Sugar Land, Tx. 77478 494-9131 Ext. 200 |
| <u>Pct. 13</u> Pauline Schulte 1301 Adams Rd. Missouri City 77459 499-3893 | Winston Schulte 1301 Adams Rd. Missouri City, 77459 499-3893 | Holy Family Catholic Church 1510 Fifth St. Missouri City, 77459 499-9688 |
| <u>Pct. 14</u> Ann Crockett P.O. Box 536 Katy, Tx., 77492 392-3295 Ho. 391-4761 Wk. | Ted Lammert P.O. Box 752 Katy, 77492 391-2248 | Katy High School Hi-Way Blvd. Katy, Tx., 77492 391-8138 |
| <u>Pct. 22</u> Judy Lancaster 12215 Meadowhollow Meadows, Tx. 77477 495-0886 Ho. | Paul Hughes 12518 Brookmeadows Meadows, Tx. 77477 240-9250 Wk. | Meadows Community Center Meadows, Tx. 77477 498-9047 |
| <u>Pct. 27</u> Milton Hughes 3118 Country Club Stafford, Tx. 77477 491-8408 | Larry Rushing 319 Live Oak Dr. Stafford, Tx. 77477 499-0772 | Stafford City Hall Main St. Stafford, Tx. 77477 499-4537 |
| <u>Pct. 32</u> Charles Barclay 10343 Clark Tower Ct. Sugar Land, Tx., 77478 491-6197 - Ho. 933-9710 - Wk. | Sarah Livingston 10345 Clark Tower Ct. Sugar Land, Tx., 77478 491-0772 | Townwest Town Hall 10322 Old Town Ln. Sugar Land, Tx. 77478 494-7906 |
| <u>Pct. 43</u> Jerry Johnson 12402 Huntington Venture Houston, Tx. 77099 530-1508 - Ho. 780-6409 - Wk. | Melinda Johnson 12402 Huntington Venture Houston, Tx. 77099 530-1508 | Southwest Calvery Baptist Church 12910 West Belfort Ave Houston, Tx., 77099 933-6340 |

Pct. 45

Ashraf Islam
14818 Earlswood Dr.
Houston, Tx., 77083
530-8075 - Ho.
783-0055 - Wk.

Sherry Islam
14818 Earlswood Dr.
Houston Tx., 77083
530-8075

Providence Club House
9114 Woodleigh
Houston Tx., 77083

Pct. 46

Betty Turnbow
1735 Creekside
Sugar Land, Tx.
980-6204

Beth Rosesbury
2935 Torry Hill Ln.
Sugar Land, Tx. 77478
980-7502

Highlands Elementary
School
2022 Colonist's Park
Sugar Land, Tx. 77478
980-1300

Pct. 48

Robert Wassick
1654 Meadow Green
Missouri City, 77489
499-6490 - Ho.
795-1360 - Wk.

Laurie Galinuas
1902 Lazy Ln.
Missouri City, 77489
499-7302

Allied Bank-Mo. City
2440 FM2234 at Court
Missouri City, 77489
Public

Pct. 49

Monteen Kemp
3302 Northpark Dr.
Missouri City, 77459
499-4365

Billie Alexander
3203 Northpark Dr.
Missouri City, 77459

Meadowcreek Clubhouse
2410 La Quinta
Missouri City, 77459
499-8312

Pct. 50

Ollis Echols
1126 Grand Park Dr.
Missouri City, 77489
438-5268

Janice Echols
1126 Grand Park Dr.
Missouri City, 77489
438-5268

Hunters Glen Elem.
8295 Independence Blvd.
Missouri City, 77489
437-1988

Pct. 53

Ernie Lane Carrier
12714 Old Nanse Ct.
Sugar Land, 77478
240-3315 - Ho.
655-1471

St. Thomas Aquinas
Catholic Church
1267 West Bellfort
Sugar Land, Tx., 77478-
1844

Pct. 57

Rosemary Isto
303 Bella Vista
Richmond, Tx., 77469
342-0976

Elizabeth Voss
1718 Laguna
Richmond, 77469

Private Home
303 Bella Vista
Richmond, Tx., 77469
342-0976

Pct. 60

Mary Rincones
3217 Fifth St.
Stafford, Tx. 77477
499-3717

Conchita Jalomo
1524 Moore
Stafford, 77477
499-4813

Full Gospel Fellowship
Church
910 Brand Ln.
Stafford, 77477
499-0551

Pct. 66

Skip Griffen
15410 Ensenada
Houston, Tx. 77083
530-9472 Ho.
785-1100 Wk.

Mission Glen Elementary
16103 Mission Glen
Houston, 77083
980-1300

AS PER ORIGINAL

(12)

00405

COUNTY, TEXAS
TOTAL REGISTERED VOTE

20/10/87-07/20/87

ACTIVE
VOTERS

0033

| | |
|-------------------------------|---------------|
| TOTAL VOTERS IN PRECINCT 1001 | 2,152 ---2152 |
| TOTAL VOTERS IN PRECINCT 2002 | 540 ---540 |
| TOTAL VOTERS IN PRECINCT 2003 | 1,602 ---1542 |
| TOTAL VOTERS IN PRECINCT 3004 | 1,683 ---1683 |
| TOTAL VOTERS IN PRECINCT 3005 | 575 ---575 |
| TOTAL VOTERS IN PRECINCT 4006 | 551 ---551 |
| TOTAL VOTERS IN PRECINCT 1007 | 1,656 ---1656 |
| TOTAL VOTERS IN PRECINCT 4008 | 597 ---597 |
| TOTAL VOTERS IN PRECINCT 3009 | 2,422 ---2385 |
| TOTAL VOTERS IN PRECINCT 2010 | 2,310 ---2310 |
| TOTAL VOTERS IN PRECINCT 4011 | 2,033 ---2152 |
| TOTAL VOTERS IN PRECINCT 2012 | 1,671 ---1671 |
| TOTAL VOTERS IN PRECINCT 3013 | 1,525 ---1525 |
| TOTAL VOTERS IN PRECINCT 3014 | 810 ---810 |
| TOTAL VOTERS IN PRECINCT 4015 | 541 ---541 |
| TOTAL VOTERS IN PRECINCT 1016 | 2,514 ---2514 |
| TOTAL VOTERS IN PRECINCT 2017 | 1,599 ---1599 |
| TOTAL VOTERS IN PRECINCT 1018 | 552 ---552 |
| TOTAL VOTERS IN PRECINCT 4019 | 631 ---631 |
| TOTAL VOTERS IN PRECINCT 4020 | 2,667 ---2667 |
| TOTAL VOTERS IN PRECINCT 2021 | 241 ---241 |
| TOTAL VOTERS IN PRECINCT 3022 | 2,476 ---2476 |
| TOTAL VOTERS IN PRECINCT 2023 | 2,245 ---2245 |
| TOTAL VOTERS IN PRECINCT 2024 | 312 ---312 |
| TOTAL VOTERS IN PRECINCT 1025 | 1,263 ---1263 |

AS PER ORIGINAL

ACTIVE VOTERS 00406
----- 0033

| | |
|-------------------------------|---------------|
| TOTAL VOTERS IN PRECINCT 1024 | 219 ---214 |
| TOTAL VOTERS IN PRECINCT 3027 | 2,675 ---2615 |
| TOTAL VOTERS IN PRECINCT 4025 | 1,153 ---1943 |
| TOTAL VOTERS IN PRECINCT 4029 | 2,081 ---2125 |
| TOTAL VOTERS IN PRECINCT 4030 | 1,885 ---1839 |
| TOTAL VOTERS IN PRECINCT 2031 | 1,432 ---1459 |
| TOTAL VOTERS IN PRECINCT 3032 | 2,434 ---2448 |
| TOTAL VOTERS IN PRECINCT 4033 | 2,883 ---2866 |
| TOTAL VOTERS IN PRECINCT 2034 | 75 ---51 |
| TOTAL VOTERS IN PRECINCT 2035 | 1,072 ---1125 |
| TOTAL VOTERS IN PRECINCT 2036 | 15 ---16 |
| TOTAL VOTERS IN PRECINCT 1037 | 2,391 ---2412 |
| TOTAL VOTERS IN PRECINCT 1038 | 1,150 ---1141 |
| TOTAL VOTERS IN PRECINCT 1039 | 524 ---528 |
| TOTAL VOTERS IN PRECINCT 1040 | 2,513 ---2580 |
| TOTAL VOTERS IN PRECINCT 4041 | 1,737 ---1684 |
| TOTAL VOTERS IN PRECINCT 4042 | 2,030 ---2059 |
| TOTAL VOTERS IN PRECINCT 3043 | 267 ---284 |
| TOTAL VOTERS IN PRECINCT 2044 | 74 ---71 |
| TOTAL VOTERS IN PRECINCT 3045 | 1,352 ---1286 |
| TOTAL VOTERS IN PRECINCT 3046 | 1,523 ---1013 |
| TOTAL VOTERS IN PRECINCT 4047 | 1,089 ---974 |
| TOTAL VOTERS IN PRECINCT 3048 | 1,100 ---1007 |
| TOTAL VOTERS IN PRECINCT 3049 | 1,232 ---1316 |
| TOTAL VOTERS IN PRECINCT 3050 | 1,121 ---1125 |

ACTIVE VOTERS

 00407
 0033

| | |
|-------------------------------|-----------------|
| TOTAL VOTERS IN PRECINCT 0061 | 969 ---1014 |
| TOTAL VOTERS IN PRECINCT 2062 | 978 ---1003 |
| TOTAL VOTERS IN PRECINCT 3053 | 654 ---645 |
| TOTAL VOTERS IN PRECINCT 4054 | 3 ---77 |
| TOTAL VOTERS IN PRECINCT 2055 | 247 ---220 |
| TOTAL VOTERS IN PRECINCT 2056 | 745 ---688 |
| TOTAL VOTERS IN PRECINCT 3057 | 150 ---100 |
| TOTAL VOTERS IN PRECINCT 2058 | 571 ---368 |
| TOTAL VOTERS IN PRECINCT 2059 | 97 ---112 |
| TOTAL VOTERS IN PRECINCT 3060 | 755 ---806 |
| TOTAL VOTERS IN PRECINCT 2061 | 160 ---150 |
| TOTAL VOTERS IN PRECINCT 4062 | 777 ---717 |
| TOTAL VOTERS IN PRECINCT 4063 | 1,632 ---1501 |
| TOTAL VOTERS IN PRECINCT 4064 | 1,786 ---1642 |
| TOTAL VOTERS IN PRECINCT 4065 | 354 ---352 |
| TOTAL VOTERS IN PRECINCT 3066 | 1,799 ---1512 |
| TOTAL VOTERS IN PRECINCT 0067 | 0 |
| TOTAL VOTERS IN PRECINCT 0068 | 0 |
| TOTAL VOTERS IN PRECINCT 0069 | 0 |
| TOTAL VOTERS IN PRECINCT 0070 | 0 |
| TOTAL ALL PRECINCTS | 51,637 ---81169 |

PROPOSED REVISIONS
TO
BOUNDARY LINE DESCRIPTION
FOR
COMMISSIONER PRECINCTS AND VOTER PRECINCTS

PRECINCT 3
COMMISSIONER ALTON B. PRESSLEY

PRECINCT 4
COMMISSIONER BOB LUTTS

7-27-87 cc

- I. EXISTING PRECINCT 3
- II. PROPOSED PRECINCT 3
- III. EXISTING PRECINCT 4
- IV. PROPOSED PRECINCT 4
- V. EXISTING VOTER PRECINCT 3005
- VI. PROPOSED VOTER PRECINCT 3005
- VII. EXISTING VOTER PRECINCT 4028
- VIII. PROPOSED VOTER PRECINCT 4028
- IX. EXISTING VOTER PRECINCT 4041
- X. PROPOSED VOTER PRECINCT 4041
- XI. EXISTING VOTER PRECINCT 3046
- XII. PROPOSED VOTER PRECINCT 3046
- XIII. EXISTING VOTER PRECINCT 3049
- XIV. PROPOSED VOTER PRECINCT 3049
- XV. REASON(S) FOR PRECINCT LINE CHANGES
- XVI. COUNTY MAINTAINED ROADS CHANGING PRECINCTS
- XVII. POPULATION QUANTITIES CHANGING PRECINCTS
- XVIII. EXISTING COMMISSIONER PRECINCT POPULATION
- XIX. PROPOSED COMMISSIONER PRECINCT POPULATION
- XX. MAP OF PRECINCT LINE CHANGES

I. EXISTING PRECINCT 3

EXISTING
DESCRIPTION OF THE BOUNDARY LINE FOR COMMISSIONER'S
PRECINCT NUMBER THREE IN FORT BEND COUNTY

0033

Beginning for connection at the point where the centerline of Willow Fork of Buffalo Bayou intersects the Fort Bend County boundary line, being the point of beginning;

Thence proceed downstream along the centerline of Willow Fork to intersect the Fort Bend County boundary line, being the point of beginning;

Thence proceed downstream along the centerline of Willow Fork to intersect the South boundary line of the Day Land and Cattle Co. Survey, Abstract 448 of Fort Bend County;

Thence Easterly along said South boundary line to intersect the centerline of F.M. 1463;

Thence Southerly along the centerline of State F.M. 1463 to intersect the centerline of State F.M. 1093;

Thence Westerly along the centerline of State F.M. Road 1093 to intersect the Easterly league line of the Enoch Latham, Jr. Survey, Abstract 50;

Thence Southerly leaving Farm to Market Roads 1093 and 359 following the said Easterly league line to a point of concurrence of alignment of the Easterly league line of the David Randon & I. Pennington League, Abstract 75 and continuing to intersect the Northerly right-of-way line of Winner Foster Road;

Thence Westerly crossing Bois D'Arc Lane and following the projection of the Northerly right-of-way line of Pumping Plant Road with concurrence of alignment, said Winner Foster Road becomes Pumping Plant Road at the centerline of Bois D'Arc, to intersect the Northerly concurrent right-of-way line and the centerline of the Brazos River;

Thence proceeding downstream following the various meanders of the centerline of the Brazos River to intersect the projected Easterly right-of-way line of Hartledge Road;

Thence Northerly along the projected Easterly right-of-way line of Hartledge Road to intersect the Southerly right-of-way line of Beadle Road;

Thence Easterly along the Southerly right-of-way line of Beadle Road to intersect the Westerly right-of-way line of State Farm to Market Road 723;

Thence Northerly along the Westerly right-of-way line of State Farm to Market Road 723 crossing State Farm to Market Road 359 to intersect the Northerly right-of-way line of State Farm to Market Road 359;

Thence Easterly along the projection of the Northerly right-of-way line of State Farm to Market Road 359 to a point of concurrence of alignment of said line and continuing along said line to intersect the Easterly right-of-way line of Skinner Road;

Thence Northerly along the Easterly right-of-way line of Skinner Road, which becomes Farmer Road at the centerline of McCrary Road, to intersect the Southerly right-of-way line of Timothy Road;

Thence Easterly with the Southerly right-of-way line of Timothy Road to intersect the Westerly right-of-way line of Harlem Road;

Thence Southerly down the Westerly right-of-way line of Harlem Road to intersect the centerline of Oyster Creek;

Thence downstream following the meanders of Oyster Creek to intersect the Easterly right-of-way line of State Farm to Market Road 1464;

Thence Northerly with the Easterly right-of-way line of State Farm to Market Road 1464 to intersect the Southeasterly right-of-way line of Old Richmond Road;

Thence Northeasterly along the Southeasterly right-of-way line of Old Richmond Road to intersect the Southerly right-of-way line of Voss Road;

Thence Easterly along the Southerly right-of-way line of Voss Road crossing Burney Road to intersect the Easterly right-of-way line of Burney Road;

Thence Northerly along the Easterly right-of-way line of Burney Road to intersect the Northerly city limit line of the City of Sugar Land;

Thence Easterly along the Northerly city limit line of the City of Sugar Land to intersect the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road);

Thence Southerly along the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road) to intersect the Southerly right-of-way line of Greenway Drive;

Thence Westerly along the Southerly right-of-way line of Greenway Drive to intersect the Westerly property line of a tract or parcel of land described in deed and recorded in Volume 704, Page 391, Fort Bend County Deed Records;

Thence Southerly along said Westerly property line to intersect the Northerly property line of a tract or parcel of land described in deed and recorded in Volume 265, page 262, Fort Bend County Deed Records;

Thence Westerly along said Northerly property line to intersect the Westerly property line of said tract;

Thence Southerly along the Westerly property line of said tract to intersect the Southerly property line of said tract;

Thence Easterly along the Southerly property line of said tract to intersect the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road);

Thence Southerly along the Westerly right-of-way line of State Farm to Market Road 1876 to intersect the Southerly right-of-way line of United States Highway 90A;

Thence Easterly along the Southerly right-of-way line of United States Highway 90A to intersect the Northwesterly right-of-way line of United States Highway 59;

Thence Southwesterly along the Northwesterly right-of-way line of United States Highway 59 to intersect the projection of the Northeasterly right-of-way line of Williams Trace Boulevard;

Thence Southeasterly along the projection of the Northeasterly right-of-way line of Williams Trace Boulevard to a point of concurrence of alignment of the Northeasterly right-of-way line of Williams Trace Boulevard and continuing Southeasterly to intersect the Northeasterly right-of-way line of State Highway 6;

Thence Southeasterly along the Northeasterly right-of-way line of State Highway 6 to intersect the Easterly right-of-way line of Dulles Avenue;

Thence Northerly along the Easterly right-of-way line of Dulles Avenue to intersect the projected Northerly right-of-way line of Cartwright Road;

Thence Easterly along the projection of the Northerly right-of-way line of Cartwright Road crossing State Farm to market Road 1092 to a point of concurrence of alignment with the Northerly right-of-way line of Cartwright Road and continuing Easterly to intersect the Westerly right-of-way line of State Farm to Market Road 2234;

Thence Southerly and Easterly along the Westerly and Southerly right-of-way line of F.M. 2234 to intersect the Easterly city limit line of the City of Missouri City;

Thence Northerly along the Easterly city limit line of the City of Missouri City to a point of concurrent alignment with the Westerly league line of the John Lafayette League, Abstract 280, said line also being the Easterly city limit line of the City of Missouri City;

Thence Northerly and Westerly along the Easterly city limit line of the City of Missouri City to intersect the Northerly Fort Bend County line;

Thence counterclockwise along said County Line to intersect the centerline of Willow Fork of Buffalo Bayou.

II. PROPOSED PRECINCT 3

PROPOSED
DESCRIPTION OF THE BOUNDARY LINE FOR COMMISSIONER'S
PRECINCT NUMBER THREE IN FORT BEND COUNTY

Beginning for connection at the point where the centerline of Willow Fork of Buffalo Bayou intersects the Fort Bend County boundary line, being the point of beginning;

Thence proceed downstream along the centerline of Willow Fork to intersect the Fort Bend County boundary line, being the point of beginning;

Thence proceed downstream along the centerline of Willow Fork to intersect the South boundary line of the Day Land and Cattle Co. Survey, Abstract 448 of Fort Bend County;

Thence Easterly along said South boundary line to intersect the centerline of F.M. 1463;

Thence Southerly along the centerline of State F.M. 1463 to intersect the centerline of State F.M. 1093;

Thence Westerly along the centerline of State F.M. Road 1093 to intersect the Easterly league line of the Enoch Latham, Jr. Survey, Abstract 50;

Thence southerly leaving Farm to Market Roads 1093 and 359 following the said Easterly league line to a point of concurrence of alignment of the Easterly league line of the David Randon & I. Pennington League, Abstract 75 and continuing to intersect the Northerly right-of-way line of Winner Foster Road;

Thence Westerly crossing Bois D'Arc Lane and following the projection of the Northerly right-of-way line of Pumping Plant Road with concurrence of alignment, said Winner Foster Road becomes Pumping Plant Road at the centerline of Bois D'Arc, to intersect the Northerly concurrent right-of-way line and the centerline of the Brazos River;

Thence proceeding downstream following the various meanders of the centerline of the Brazos River to intersect the projected Easterly right-of-way line of Hartledge Road;

Thence Northerly along the projected Easterly right-of-way line of Hartledge Road to intersect the Southerly right-of-way line of Beadle Road;

Thence Easterly along the Southerly right-of-way line of Beadle Road to intersect the Westerly right-of-way line of State Farm to Market Road 723;

Thence Northerly along the Westerly right-of-way line of State Farm to Market Road 723 crossing State Farm to Market Road 359 to intersect the Northerly right-of-way line of State Farm to Market Road 359;

Thence Easterly along the projection of the Northerly right-of-way line of State Farm to Market Road 359 to a point of concurrence of alignment of said line and continuing along said line to intersect the Easterly right-of-way line of Skinner Road;

Thence Northerly along the Easterly right-of-way line of Skinner Road to intersect the Easterly right-of-way line of Farmer Road;

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Thence Northerly along the Easterly right-of-way line of Farmer Road to intersect the centerline of Oyster Creek;

Thence downstream following the meanders of Oyster Creek to intersect the Easterly right-of-way line of State Farm to Market Road 1464;

Thence Northerly with the Easterly right-of-way line of State Farm to Market Road 1464 to intersect the Southeasterly right-of-way line of Old Richmond Road;

Thence Northeasterly along the Southeasterly right-of-way line of Old Richmond Road to intersect the Southerly right-of-way line of Voss Road;

Thence Easterly along the Southerly right-of-way line of Voss Road crossing Burney Road to intersect the Easterly right-of-way line of Burney Road;

Thence Northerly along the Easterly right-of-way line of Burney Road to intersect the Northerly city limit line of the City of Sugar Land;

Thence Easterly along the Northerly city limit line of the City of Sugar Land to intersect the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road);

Thence Southerly along the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road) to intersect the Southerly right-of-way line of Greenway Drive;

Thence Westerly along the Southerly right-of-way line of Greenway Drive to intersect the Westerly property line of a tract or parcel of land described in deed and recorded in Volume 704, Page 391, Fort Bend County Deed Records;

thence Southerly along said Westerly property line to intersect the Northerly property line of a tract or parcel of land described in deed and recorded in Volume 265, Page 262, Fort Bend County Deed Records;

Thence Westerly along said Northerly property line to intersect the Westerly property line of said tract;

Thence Southerly along the Westerly property line of said tract to intersect the Southerly property line of said tract;

Thence Easterly along the southerly property line of said tract to intersect the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road);

Thence Southerly along the Westerly right-of-way line of State Farm to Market Road 1876 to intersect the Southerly right-of-way line of United States Highway 59A;

Thence Easterly along the Southerly right-of-way line of United States Highway 90A to intersect the Northwesterly right-of-way line of United States Highway 59;

Thence Southwesterly along the Northwesterly right-of-way line of United States Highway 59 to intersect the projection of the Northeasterly right-of-way line of Williams Trace Boulevard;

Thence Southeasterly along the projection of the Northeasterly right-of-way line of Williams Trace Boulevard to a point of concurrence of alignment of the Northeasterly right-of-way line of Williams Trace Boulevard and continuing Southeasterly to intersect the Northeasterly right-of-way line of State Highway 6;

Thence Southeasterly along the Northeasterly right-of-way line of State Highway 6 to intersect the Easterly right-of-way line of Dulles Avenue (as described in Volume 1899, Page 1146 of the Fort Bend County Official Records);

Thence Northerly along the Easterly right-of-way line of Dulles Avenue to intersect the projected Northerly right-of-way line of Cartwright Road;

Thence Easterly along the projection of the Northerly right-of-way line of Cartwright Road crossing State Farm to Market Road 1092 to a point of concurrence of alignment with the Northerly right-of-way line of Cartwright Road and continuing Easterly to intersect the Westerly right-of-way line of State Farm to Market Road 2234;

Thence Southerly and Easterly along the Westerly and Southerly right-of-way line of F.M. 2234 to intersect the Easterly city limit line of the City of Missouri City;

Thence Northerly along the Easterly city limit line of the City of Missouri City to a point of concurrent alignment with the Westerly league line of the John Lafayette League. Abstract 280, said line also being the Easterly city limit line of the City of Missouri City;

thence Northerly and Westerly along the Easterly city limit line of the City of Missouri City to intersect the Northerly Fort Bend County line;

thence counterclockwise along said County Line to intersect the centerline of Willow Fork of Buffalo Bayou.

AS PER ORIGINAL

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III. EXISTING PRECINCT 4

EXISTING
DESCRIPTION OF THE BOUNDARY LINE FOR COMMISSIONER'S
PRECINCT NUMBER FOUR IN FORT BEND COUNTY

0033

Beginning for connection at a point where the centerline of State Farm to Market Road Number 723 (Houston Street) intersects the centerline of the Brazos River, being call the point of beginning;

Thence Southerly with the centerline of State Farm to Market Road 723 to intersect the Northerly city limit line of the City of Rosenberg;

Thence Westerly with the Northerly city limits of the City of Rosenberg to intersect the centerline of State Highway 36;

Thence Northwesterly with the centerline of State Highway 36 to intersect the Easterly right-of-way line of Weeks Road;

Thence Southerly along the Easterly right-of-way line of Weeks Road and a Southerly extension of the same, crossing the Southern Pacific Railroad right-of-way and United States Highway 90A to intersect the Southerly right-of-way line of United States Highway 90A;

Thence Westerly along the Southerly right-of-way line of United States Highway 90A to intersect the Easterly right-of-way line of Patton Road;

Thence Southerly along the Easterly right-of-way of Patton Road crossing Randon School Road to intersect the Southerly right-of-way line of Randon School Road;

Thence Westerly along the Southerly right-of-way line of Randon School Road to intersect the Easterly right-of-way line of Antone Stade Road;

Thence Southeasterly with the Easterly right-of-way line of Antone Stade Road to intersect the centerline of United States Highway 59;

Thence Southwesterly along the center-line of United States Highway 59 to intersect the Southwesterly right-of-way line of Darst Road;

Thence Northwesterly along the Southwesterly right-of-way line of Darst Road crossing Gin Road to intersect the Northwesterly right-of-way line of Gin Road;

Thence Northeasterly along the Northerly right-of-way line of Gin Road to intersect the Westerly right-of-way line of West Taverer Road;

Thence Northwesterly, Northeasterly, Northwesterly, Southwesterly and Northerly along West Taverer Road's respective Westerly, Northerly, Westerly, Southerly and Westerly right-of-way lines to intersect the Southerly right-of-way line of Jackson Road;

Thence Westerly along the Southerly right-of-way line of Jackson Road and an extension of the same to intersect the centerline of the San Bernard River, being concurrent with the Fort Bend County Line;

Thence clockwise along the Fort Bend County boundary line to intersect the centerline of Willow Fork of Buffalo Bayou;

Thence downstream along the centerline of Willow Fork of Buffalo Bayou to intersect the South boundary of the Day Land and Cattle Co. Survey, Abstract 448 of Fort Bend County;

Thence Easterly along said South boundary line to intersect the centerline of F.M. 1463;

Thence Southerly along the centerline of State F.M. 1463 to intersect the centerline of State F.M. 1093;

Thence Westerly along the centerline of State F.M. Road 1463 to intersect the Easterly league line of the Enoch Latham, Jr. Survey, Abstract 50;

Thence Southerly leaving Farm to Market Roads 1093 and 359 following the said Easterly league line to a point of concurrence of alignment of the Easterly league line of the David Randon & I. Pennington League, Abstract 73 and continuing to intersect the projection of the Northerly right-of-way line of Winner Foster Road;

Thence Westerly crossing Bois D'Arc Lane and following the projection of the Northerly right-of-way line of Pumping Plant Road with concurrence of alignment, said Winner Foster Road becomes Pumping Plant Road at the centerline of Bois D'Arc Lane, to intersect the projection of the Northerly concurrent right-of-way line and the centerline of the Brazos River;

Thence proceeding downstream following the various meanders of the centerline of the Brazos River to intersect the projection of the Easterly right-of-way line of Hartledge Road;

Thence Northerly along the Easterly right-of-way line of Hartledge Road to intersect the Southerly right-of-way line of Beadle Road;

Thence Easterly along the Southerly right-of-way line of Beadle Road to intersect the Westerly right-of-way line of State Farm to Market Road 723;

Thence Northerly along the Westerly right-of-way line of State Farm to Market Road 723 crossing State Farm to Market Road 359 and intersecting the Northerly right-of-way line of State Farm to Market Road 359;

Thence Easterly along the projection of the Northerly right-of-way line of State Farm to Market Road 359 to a point of concurrence of alignment of said line and continuing along said line to intersect the Easterly right-of-way line of Skinner Road;

Thence Northerly along the Easterly right-of-way line of Skinner Road which becomes Farmer Road at the centerline of McCrary Road to intersect the Southerly right-of-way line of Timothy Road;

Thence Easterly with the Southerly right-of-way line of Timothy Road to intersect the Westerly right-of-way line of Harlem Road;

Thence Southerly down the Westerly right-of-way line of Harlem Road to intersect the centerline of Oyster Creek;

Thence downstream following the meanders of the centerline of Oyster Creek to intersect the Easterly right-of-way line of State Farm to Market Road 1464;

Thence Northerly along the Easterly right-of-way of State Farm to Market Road 1464 to intersect the Southeasterly right-of-way line of Old Richmond Road;

Thence Northeasterly along the Southeasterly right-of-way line of Old Richmond Road to intersect the Southerly right-of-way line of Voss Road;

Thence Easterly along the Southerly right-of-way line of Voss Road crossing Burney Road to intersect the Easterly right-of-way line of Burney Road;

Thence Northerly along the Easterly right-of-way line of Burney Road to intersect the Northerly city limit line of the City of Sugar Land;

Thence Easterly along the Northerly city limit line of the City of Sugar Land to intersect the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road);

Thence Southerly along the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road) to intersect the Southerly right-of-way line of Greenway Drive;

Thence Westerly along the Southerly right-of-way line of Greenway Drive to intersect the Westerly property line of a tract or parcel of land described in deed and recorded in Volume 704, Page 391, Fort Bend County Deed Records;

Thence Southerly along said Westerly property line to intersect the Northerly property line of a tract or parcel of land described in deed and recorded in Volume 265, Page 262, Fort Bend County Deed Records;

Thence Westerly along said Northerly property line to intersect the Westerly property line of said tract;

Thence Southerly along the Westerly property line of said tract to intersect the Southerly property line of said tract;

Thence Easterly along the Southerly property line of said tract to intersect the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road);

Thence Southerly along the Westerly right-of-way line of State Farm to Market Road 1876 to intersect the Southerly right-of-way line of United States Highway 90A;

Thence Easterly along the Southerly right-of-way line of United States Highway 90A to intersect the Northwesterly right-of-way line of United States Highway 59;

Thence Southwesterly along the Northwesterly right-of-way line of United States Highway 59 to intersect the projection of the Northeasterly right-of-way line of Williams Trace Boulevard;

Thence Southeasterly along the projection of the Northeasterly right-of-way line of Williams Trace Boulevard to a point of concurrence of alignment of the Northeasterly right-of-way line of Williams Trace Boulevard and continuing Southeasterly to intersect the Northeasterly right-of-way line of State Highway 6;

Thence Southeasterly along the Northeasterly right-of-way line of State Highway 6 to intersect the Easterly right-of-way line of Dulles Avenue;

Thence Northerly along the Easterly right-of-way line of Dulles Avenue to intersect the projection of the Northerly right-of-way line of Cartwright Road;

Thence Easterly along the projection of the Northerly right-of-way line of Cartwright Road crossing State Farm to Market Road 1092 to a point of concurrence of alignment with the Northerly right-of-way line of Cartwright Road and continuing Easterly to intersect the Westerly right-of-way line of State Farm to Market Road 2234;

Thence Southerly and Easterly along the Westerly and Southerly right-of-way line of State Farm to Market Road 2234 to intersect the Easterly right-of-way line of Turtle Creek Drive;

Thence Southerly along the Easterly right-of-way line of Turtle Creek Drive to intersect the North right-of-way line of the Brazos Valley Irrigation Canal Company 100 foot fee strip as described in Volume 163, Page 624 of Fort Bend County Deed Records;

Thence along said North right-of-way line to intersect the city limits line of Missouri City;

Thence Southerly, Westerly and then Southerly following said city limit line and continuing Southerly along the concurrent Easterly line of Quail Valley Glen Lakes Subdivision and the Easterly line of the City of Missouri City projecting said concurrent line Southerly to intersect the Northerly right-of-way of Senior Road;

Thence Westerly along the Northerly right-of-way line of Senior Road to intersect the Northeasterly right-of-way line of State Highway 6;

Thence Northwesterly along the Northeasterly right-of-way line of State Highway 6 to intersect the projection of the Northwesterly right-of-way line of Thompsons Ferry Road;

Thence Southwesterly with said projection crossing State Highway 6 and continuing to a point of concurrence of alignment with the Northwesterly right-of-way line of Thompsons Ferry Road crossing Oilfield Road to intersect the Southerly right-of-way line of Oilfield Road;

Thence Westerly along the Southerly right-of-way line of Oilfield Road to intersect the centerline of the Houston Lighting and Power Company Parish-Sugar Land right-of-way;

Thence Southerly along the centerline of the Houston Lighting and Power Company right-of-way to intersect the centerline of the Brazos River;

Thence upstream following the various meanders of the Brazos River to intersect the Southerly projection of the Easterly right-of-way line of Harlem Road;

Thence Northerly along the said Southerly projection of the Easterly right-of-way line of Harlem Road to intersect the Northerly right-of-way line of United States Highway 90A;

Thence Westerly along the Northerly right-of-way line of United States Highway 90A to intersect the centerline of the Brazos River;

Thence upstream following the various meanders of the Brazos River to intersect the centerline of State Farm to Market Road 723 previously denoted as the point of beginning.

AS PER ORIGINAL

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IV. PROPOSED PRECINCT 4

PROPOSED
DESCRIPTION OF THE BOUNDARY LINE FOR COMMISSIONER'S
PRECINCT NUMBER FOUR IN FORT BEND COUNTY

0033

Beginning for connection at a point where the centerline of State Farm to Market Road Number 723 (Houston Street) intersects the centerline of the Brazos River, being called the point of beginning;

Thence Southerly with the centerline of State Farm to Market Road 723 to intersect the Northerly city limits of the City of Rosenberg;

Thence Westerly with the Northerly city limits of the City of Rosenberg to intersect the centerline of State Highway 36;

Thence Northwesterly with the centerline of State Highway 36 to intersect the Easterly right-of-way line of Weeks Road;

Thence Southerly along the Easterly right-of-way line of Weeks Road and a Southerly extension of the same, crossing the Southern Pacific Railroad right-of-way of United States Highway 90A to intersect the Southerly right-of-way line of United States Highway 90A;

Thence Westerly along the Southerly right-of-way line of United States Highway 90A to intersect the Easterly right-of-way line of Patton Road;

Thence Southerly along the Easterly right-of-way of Patton Road crossing Randon School Road to intersect the Southerly right-of-way line of Randon School Road;

Thence Westerly along the Southerly right-of-way line of Randon School Road to intersect the Easterly right-of-way line of Antone Stade Road;

Thence Southeasterly with the Easterly right-of-way line of Antone Stade Road to intersect the centerline of United States Highway 59;

Thence Southwesterly along the centerline of United States Highway 59 to intersect the Southwesterly right-of-way line of Darst Road;

Thence Northwesterly along the Southwesterly right-of-way line of Darst Road crossing Gin Road to intersect the Northwesterly right-of-way line of Gin Road;

Thence Northeasterly along the Northerly right-of-way line of Gin Road to intersect the Westerly right-of-way line of West Tavener Road;

Thence Northwesterly, Northeasterly, Northwesterly, Southwesterly and Northerly along West Tavener Road's respective Westerly, Northerly, Westerly, Southerly and Westerly right-of-way lines to intersect the Southerly right-of-way line of Jackson Road;

Thence Westerly along the Southerly right-of-way line of Jackson Road and an extension of the same to intersect the centerline of the San Bernard River, being concurrent with the Fort Bend County line;

Thence clockwise along the Fort Bend County boundary line to intersect the centerline of Willow Fork of Buffalo Bayou;

Thence downstream along the centerline of Willow Fork of Buffalo Bayou to intersect the South boundary of the Day Land and Cattle Co. Survey, Abstract 448 of Fort Bend County;

Thence Easterly along said South boundary line to intersect the centerline of F.M. 1463;

Thence southerly along the centerline of State F.M. 1463 to intersect the centerline of State F.M. 1093;

Thence Westerly along the centerline of State F.M. Road 1463 to intersect the Easterly league line of the Enoch Latham, Jr. Survey, Abstract 50;

Thence Southerly leaving Farm to Market Roads 1093 and 359 following the said Easterly league line to a point of concurrence of alignment of the Easterly league line of the David Randon & I. Pennington League, Abstract 73 and continuing to intersect the projection of the Northerly right-of-way line of Winner Foster Road;

Thence Westerly crossing Bois D'Arc Lane and following the projection of the Northerly right-of-way line of Pumping Plant Road with concurrence of alignment, said Winner Foster Road becomes Pumping Plant Road at the centerline of Bois D'Arc Lane, to intersect the projection of the Northerly concurrent right-of-way line and the centerline of the Brazos River;

Thence proceeding downstream following the various meanders of the centerline of the Brazos River to intersect the projection of the Easterly right-of-way line of Hartledge Road;

Thence Northerly along the Easterly right-of-way line of Hartledge Road to intersect the Southerly right-of-way line of Beadle Road;

Thence Easterly along the Southerly right-of-way line of Beadle Road to intersect the Westerly right-of-way line of State Farm to Market Road 723;

Thence Northerly along the Westerly right-of-way line of State Farm to Market Road 723 crossing State Farm to Market Road 359 and intersecting the Northerly right-of-way line of State Farm to Market Road 359;

Thence Easterly along the projection of the Northerly right-of-way line of State Farm to Market Road 359 to a point of concurrence of alignment of said line and continuing along said line to intersect the Easterly right-of-way line of Skinner Road;

Thence Northerly along the Easterly right-of-way line of Skinner Road to intersect the Easterly right-of-way line of Farmer Road;

Thence Northerly along the Easterly right-of-way line of Farmer Road to intersect the centerline of Oyster Creek;

Thence downstream following the meanders of the centerline of Oyster Creek to intersect the Easterly right-of-way line of State Farm to Market Road 1464;

Thence Northerly along the Easterly right-of-way of State Farm to Market Road 1464 to intersect the Southeasterly right-of-way line of Old Richmond Road;

Thence Northeasterly along the Southeasterly right-of-way line of Old Richmond Road to intersect the Southerly right-of-way line of Voss Road;

Thence Easterly along the Southerly right-of-way line of Voss Road crossing Burney Road to intersect the Easterly right-of-way line of Burney Road;

Thence Northerly along the Easterly right-of-way line of Burney Road to intersect the Northerly city limit line of the City of Sugar Land;

Thence Easterly along the Northerly city limit line of the City of Sugar Land to intersect the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road);

Thence Southerly along the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road) to intersect the Southerly right-of-way line of Greenway Drive;

Thence Westerly along the Southerly right-of-way line of Greenway Drive to intersect the Westerly property line of a tract or parcel of land described in deed and recorded in Volume 704, Page 391, Fort Bend County Deed Records;

Thence Southerly along said Westerly property line to intersect the Northerly property line of a tract or parcel of land described in deed and recorded in Volume 265, Page 262, Fort Bend County Deed Records;

Thence Westerly along said Northerly boundary line to intersect the Westerly property line of said tract;

Thence Southerly along the Westerly property line of said tract to intersect the Southerly property line of said tract;

Thence Easterly along the Southerly property line of said tract to intersect the Westerly right-of-way line of State Farm to Market Road 1876 (Eldridge Road);

Thence Southerly along the Westerly right-of-way line of State Farm to Market Road 1876 to intersect the Southerly right-of-way line of United States Highway 90A;

Thence Easterly along the Southerly right-of-way line of United States Highway 90A to intersect the projection of the Northeasterly right-of-way line of Williams Trace Boulevard;

Thence Southeasterly along the projection of the Northeasterly right-of-way line of Williams Trace Boulevard to a point of concurrence of alignment of the Northeasterly right-of-way line of Williams Trace Boulevard and continuing Southeasterly to intersect the Northeasterly right-of-way line of State Highway 6;

Thence Southeasterly along the Northeasterly right-of-way line of State Highway 6 to intersect the Easterly right-of-way line of Dulles Avenue (as described in Volume 1899, Page 1146 of the Fort Bend County Official Records);

Thence Northerly along the Easterly right-of-way line of Dulles Avenue to intersect the projection of the Northerly right-of-way line of Cartwright Road;

Thence Easterly along the projection of the Northerly right-of-way line of Cartwright Road crossing State Farm to Market Road 1092 to a point of concurrence of alignment with the Northerly right-of-way line of Cartwright Road and continuing Easterly to intersect the Westerly right-of-way line of State Farm to Market Road 2234;

Thence Southerly and Easterly along the Westerly and Southerly right-of-way line of State Farm to Market Road 2234 to intersect the Easterly right-of-way line of Turtle Creek Drive;

Thence Southerly along the Easterly right-of-way line of Turtle Creek Drive to intersect the North right-of-way line of the Brazos Valley Irrigation Canal Company 100 foot fee strip as described in Volume 163, Paged 624 of the Fort Bend County Deed Records;

Thence along said North right-of-way line to intersect the city limits line of Missouri City;

Thence Southerly, Westerly and then Southerly following said city limit line and continuing Southerly along the concurrent Easterly line of Quail Valley Glen Lakes Subdivision and the Easterly line of the City of Missouri City projecting said concurrent line Southerly to intersect the Northerly right-of-way of Senior Road;

Thence Westerly along the Northerly right-of-way line of Senior Road to intersect the Northeasterly right-of-way line of State Highway 6;

Thence Northwesterly along the Northeasterly right-of-way line of State Highway 6 to intersect the the projection of the Northwesterly right-of-way line of Thompsons Ferry Road;

Thence Southwesterly with said projection crossing State Highway 6 and continuing to a point of concurrence of alignment with the Northwesterly right-of-way line of Thompsons Ferry Road crossing Oilfield Road to intersect the Southerly right-of-way line of Oilfield Road;

Thence Westerly along the Southerly right-of-way line of Oilfield Road to intersect the centerline of the Houston Lighting and Power Company Parish-Sugar Land right-of-way;

Thence Southerly along the centerline of the Houston Lighting and Power Company right-of-way to intersect the centerline of the Brazos River;

Thence upstream following the various meanders of the Brazos River to intersect the Southerly projection of the Easterly right-of-way line of Harlem Road;

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Thence Northerly along the said Southerly projection of the Easterly right-of-way line of Harlem Road to intersect the Northerly right-of-way line of United States Highway 90A;

Thence Westerly along the Northerly right-of-way line of United States Highway 90A to intersect the centerline of the Brazos River;

Thence upstream following the various meanders of the Brazos River to intersect the centerline of State Farm to Market Road 723, previously denoted as the point of beginning.

AS PER ORIGINAL 00400

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V. EXISTING VOTER PRECINCT 3005

EXISTING VOTER PRECINCT 3005

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Beginning at the point where the centerline of State F.M. Road 1093 intersects the Westerly boundary of Harlem Road, being called the point of beginning;

Thence proceed Southerly along the Westerly boundary of Harlem Road to intersect the Southerly right-of-way of Timothy Road;

Thence Westerly along the Southerly right-of-way of Timothy Road to intersect the Easterly right-of-way of Skinner Road;

Thence Southerly along the Easterly right-of-way of Skinner Road to intersect the Northerly right-of-way of State F.M. Road 359;

Thence Easterly and Northerly along the Northerly right-of-way line of State F.M. Road 359 to intersect the centerline of State F.M. 1093;

Thence Easterly along the centerline of State F.M. Road 1093 to intersect the Westerly right-of-way of Harlem Road, being the point of beginning.

AS PER ORIGINAL

00400

0033

VI. PROPOSED VOTER PRECINCT 3005

PROPOSED VOTER PRECINCT 3005

Beginning at the point where the centerline of State F.M. Road 1093 intersects the Westerly boundary of Harlem Road, being called the point of beginning;

Thence proceed Southerly along the Westerly boundary of Harlem Road to intersect the centerline of Oyster Creek;

Thence upstream along the centerline of Oyster Creek to intersect the Easterly right-of-way line of Farmer Road;

Thence Southerly along the Easterly right-of-way line of Farmer Road to intersect the Easterly right-of-way line of Skinner Lane;

Thence Southerly along the Easterly right-of-way of Skinner Lane to intersect the Northerly right-of-way of State F.M. Road 359;

Thence Easterly and Northerly along the Northerly right-of-way line of State F.M. 359 to intersect the centerline of State F.M. 1093;

Thence Easterly along the centerline of State F.M. Road 1093 to intersect the Westerly right-of-way of Harlem Road, being the point of beginning.

AS PER ORIGINAL

00404

0033

VII. EXISTING VOTER PRECINCT 4028

Beginning at a point where the North right-of-way line of Cartwright Road (State Farm Road 3345) intersects the Westerly right-of-way line of State Farm Road 2234 (McHard Road);

Thence Westerly along the North right-of-way line of Cartwright Road (State Farm Road 3345) to its point of termination at State Farm Road 1092 and then continuing on same bearing to intersect the East right-of-way line of Lester Road (Dulles Avenue);

Thence Southerly along the East right-of-way line of Lester Road (Dulles Avenue) to intersect the Northeast right-of-way line of State Highway #6;

Thence Southeasterly along the Northeast right-of-way line of State Farm Road #6 to intersect the West right-of-way line of State Farm Road 1092;

Thence Northerly along the West right-of-way line of State Farm Road 1092 to intersect the extended South line of the El Dorado Section of Quail Valley Subdivision;

Thence Easterly along South line of the El Dorado Section of Quail Valley Subdivision to a point at the Northeast corner of Lot 20, Block 10 of said El Dorado Section;

Thence continuing bearing North 35 degrees 21' 04" East to intersect the Northeast right-of-way line of a 100 foot drainage easement;

Thence Northerly along the Northeast right-of-way line of said 100 foot drainage easement to intersect South right-of-way line of El Dorado Boulevard;

Thence Easterly along the South right-of-way line of El Dorado Boulevard to intersect the Northeast line of the 32.297 acre Reserve "F";

Thence following the Northeast line of the 32.297 acre Reserve "F" in a clockwise direction to intersect the South right-of-way line of El Dorado Boulevard;

Thence Easterly along the South right-of-way line of El Dorado Boulevard to intersect the West line of Lot 1, Block 22, of El Dorado Section of Quail Valley Subdivision; said line being also the Northeast right-of-way line of a 160 foot drainage easement;

Thence Southeasterly along said Lot 1, Block 22 to intersect the West line of Lot 2, Block 22;

Thence Southerly along the West line and then Easterly along the South line of Lot 2, Block 22 to intersect the West right-of-way line of Robinson Road;

Thence Northerly along the West right-of-way line of Robinson Road to intersect the South right-of-way line of El Dorado Boulevard;

Thence Easterly along the South right-of-way line of El Dorado Boulevard to intersect the East right-of-way line of La Quinta Drive;

Thence Northerly along the East right-of-way line of La Quinta Drive to intersect an extended North right-of-way line of the Brazos Valley Irrigation Canal Company 100 foot fee strip as described in Volume 163, Page 624 of Fort Bend County Deed Records;

Existing Voter Precinct 4028
Page 2

0033

0033

Thence along said extended line and continuing along the North line of said 100 foot fee strip to intersect the Easterly right-of-way line of Turtle Creek Drive;

Thence Northerly along the Easterly right-of-way line of Turtle Creek Drive to intersect the South right-of-way line of State Farm Road 2234 (McHard Road);

Thence Westerly and Northerly along the South and West right-of-way lines of State Farm Road 2234 (McHard Road) to the point and place of beginning.

AS PER ORIGINAL

00407

0033

VIII. PROPOSED VOTER PRECINCT 4028

Revised 7/87

PROPOSED VOTER PRECINCT 4088

0033

Beginning at a point where the North right-of-way line of Cartwright Road (State Farm Road 3345) intersects the Westerly right-of-way line of State Farm Road 2234 (McHard Road);

Thence Westerly along the North right-of-way line of Cartwright road (State Farm Road 3345) to its point of termination at State Farm Road 1092 and thence continuing on same bearing to intersect the East right-of-way line of Lester Road (Dulles Avenue), as described in Volume 1899, Page 1146 of the Fort Bend County Official Records;

Thence Southerly along the East right-of-way line of Lester Road (Dulles Avenue) to intersect the Northeast right-of-way line of State Highway 6;

Thence Southeasterly along the Northeast right-of-way line of State Highway 6 to intersect the West right-of-way line of State Farm Road 1092;

Thence Northerly along the West right-of-way line of State Farm Road 1092 to intersect the extended South line of the El Dorado Section of Quail Valley Subdivision;

Thence Easterly along the South line of the El Dorado Section of Quail Valley Subdivision to a point at the Northeast corner of Lot 20, Block 10 of said El Dorado Section;

Thence continuing bearing North 35 degrees 21' 04" East to intersect the Northeast right-of-way line of a 100 foot drainage easement;

Thence Northerly along the Northeast right-of-way line of said 100 foot drainage easement to intersect South right-of-way line of El Dorado Boulevard;

Thence Easterly along the South right-of-way line of El Dorado Boulevard to intersect the Northeast line of the 32.297 acre Reserve "F";

Thence following the Northeast line of the 32.297 acre Reserve "F" in a clockwise direction to intersect the South right-of-way line of El Dorado Boulevard;

Thence Easterly along the South right-of-way line of El Dorado Boulevard to intersect the West line of Lot 1, Block 22, of El Dorado Section of Quail Valley Subdivision; said line being also the Northeast right-of-way line of a 150 foot drainage easement;

Thence Southeasterly along said Lot 1, Block 22 to intersect the West line of Lot 2, Block 22;

Thence Southerly along the West line and then Easterly along the South line of Lot 2, Block 22 to intersect the West right-of-way line of Robinson Road;

Thence Northerly along the West right-of-way line of Robinson Road to intersect the South right-of-way line of El Dorado Boulevard;

Thence Easterly along the South right-of-way line of El Dorado Boulevard to intersect the East right-of-way line of La Quinta Drive;

Thence Northerly along the East right-of-way line of La Quinta Drive to intersect an extended North right-of-way line of the Brazos Valley Irrigation Canal Company 100 foot fee strip as described in Volume 163, Page 624 of the Fort Bend County Deed Records;

Thence along said extended line and continuing along the North line of said 100 foot fee strip to intersect the Easterly right-of-way line of Turtle Creek Drive;

Thence Northerly along the Easterly right-of-way line of Turtle Creek Drive to intersect the South right-of-way line of State Farm Road 2234 (McHard Road);

Thence Westerly and Northerly along the South and West right-of-way lines of State Farm Road 2234 (McHard Road) to the point and place of beginning.

00440

AS PER ORIGINAL

0033

IX. EXISTING VOTER PRECINCT 4041

Beginning for connection at a point where the centerline of State Farm to Market Road Number 723 (Houston Street) intersects the centerline of the Brazos River, being called the point of beginning;

Thence Northerly along the centerline of State Farm to Market Road 723 crossing State Farm to Market Road 359 and intersecting the Northerly right-of-way line of State Farm to Market Road 359;

Thence Easterly along the projection of the Northerly right-of-way line of State Farm to Market Road 359 to a point of concurrence of alignment of said line and continuing along said line to intersect the Easterly right-of-way line of Skinner Road;

Thence Northerly along the Easterly right-of-way line of Skinner Road which becomes Farmer Road at the centerline of McCrary Road to intersect the Southerly right-of-way line of Timothy Road;

Thence Easterly with the Southerly right-of-way line of Timothy Road to intersect the Westerly right-of-way line of Harlem Road;

Thence southerly along the Westerly right-of-way line of Harlem Road to intersect the Easterly extension of the Southerly right-of-way line of Plantation Drive;

Thence Westerly along the southerly right-of-way line of Plantation Drive and its Easterly extension to intersect the Easterly right-of-way line of Pitts Road;

Thence Southerly along the Easterly right-of-way line of Pitts Road to intersect a point two-hundred fifty (250) feet North of the Easterly extension of the centerline of Melody Lane;

Thence Westerly along a line parallel to, and two hundred fifty (250) feet North of the centerline of Melody Lane and its Easterly and Westerly extensions to intersect the Easterly right-of-way line of State Farm to Market Road 359;

Thence Southerly along the Easterly right-of-way line of State Farm to Market Road 359 to intersect the Northerly right-of-way line of U. S. Highway 90A;

Thence Westerly along the Northerly right-of-way line of United States Highway 90A to intersect the centerline of the Brazos River;

Thence upstream following the various meanders of the Brazos River to intersect the centerline of State Farm to Market Road 723 previously denoted as the point of beginning.

00442

AS PER ORIGINAL

0033

X. PROPOSED VOTER PRECINCT 4041

PROPOSED VOTER PRECINCT 4041

0033

Beginning at a point where the centerline of State Farm to Market Road Number 723 (Houston Street) intersects the centerline of the Brazos River, being called the point of beginning;

Thence Northerly along the centerline of State Farm to Market Road 723 crossing State Farm to Market Road 359 and intersecting the Northerly right-of-way line of State Farm to Market Road 359;

Thence Easterly along the projection of the Northerly right-of-way line of State Farm to Market Road 359 to a point of concurrence of alignment of said line and continuing along said line to intersect the Easterly right-of-way line of Skinner Road;

Thence Northerly along the Easterly right-of-way line of Skinner Road to intersect the Easterly right-of-way line of Farmer Road;

Thence Northerly along the Easterly right-of-way line of Farmer Road to intersect the centerline of Oyster Creek;

Thence downstream along the centerline of Oyster Creek to intersect the Westerly right-of-way line of Harlem Road;

Thence Southerly along the Westerly right-of-way line of Harlem Road to intersect the Easterly extension of the Southerly right-of-way line of Plantation Drive;

Thence Westerly along the Southerly right-of-way line of Plantation Drive and its Easterly extension to intersect the Easterly right-of-way line of Pitts Road;

Thence Southerly along the Easterly right-of-way line of Pitts Road to intersect a point two hundred fifty (250) feet North of the Easterly extension of the centerline of Melody Lane;

Thence Westerly along a line parallel to, and two hundred fifty (250) feet North of the centerline of Melody Lane and its Easterly and Westerly extensions to intersect the Easterly right-of-way line of State Farm to Market Road 359;

Thence Southerly along the Easterly right-of-way line of State Farm to Market Road 359 to intersect the Northerly right-of-way line of U. S. Highway 90A;

Thence Westerly along the Northerly right-of-way line of United States Highway 90A to intersect the centerline of the Brazos River;

Thence upstream following the various meanders of the Brazos River to intersect the centerline of State Farm to Market Road 723 previously denoted as the point of beginning.

AS PER ORIGINAL

00444

0033

XI. EXISTING VOTER PRECINCT 3046

Beginning at the point where the Southerly right-of-way line of the American Canal intersects the Easterly right-of-way line of Dulles Avenue;

0033

Thence Southerly along the Easterly right-of-way of Dulles Avenue to intersect the Northeasterly right-of-way line of State Highway 6;

Thence Northwesterly along the Northeasterly right-of-way line of State Highway 6 to intersect the Northeasterly right-of-way line of Williams Trace Boulevard;

Thence Northwesterly along the Northeasterly right-of-way line of Williams Trace Boulevard to intersect the centerline of Oyster Creek;

Thence downstream along the centerline of Oyster Creek to intersect an extension of the Southerly right-of-way line of the American Canal;

Thence Easterly along the Southerly right-of-way line of the American Canal and its extension to intersect the Easterly right-of-way line of Dulles Avenue being the point and place of beginning.

XII. PROPOSED VOTER PRECINCT 3046

PROPOSED VOTER PRECINCT 3046

0033

Beginning at the point where the Southerly right-of-way line of the American Canal intersects the Easterly right-of-way line of Dulles Avenue, as described in Volume 1899, Page 1146 of the Fort Bend County Official Records;

Thence Southerly along the Easterly right-of-way of Dulles Avenue to intersect the Northeasterly right-of-way line of State Highway 6;

Thence Northwesterly along the Northeasterly right-of-way line of State Highway 6 to intersect the Northeasterly right-of-way line of Williams Trace Boulevard;

Thence Northwesterly along the Northeasterly right-of-way line of Williams Trace Boulevard to intersect the centerline of Oyster Creek;

Thence downstream along the centerline of Oyster Creek to intersect an extension of the Southerly right-of-way line of the American Canal;

Thence Easterly along the Southerly right-of-way line of the American Canal and its extension to intersect the Easterly right-of-way line of Dulles Avenue, being the point and place of beginning.

AS PER ORIGINAL

00448

0033

XIII. EXISTING VOTER PRECINCT 3049

Beginning at the point where the Northerly right-of-way line of Cartwright Road intersects the West boundary line of the American Water Canal Company canal;

Thence Westerly along the Northerly right-of-way line of Cartwright Road and an extension of the same to intersect the East right-of-way of Dulles Avenue;

Thence Northerly along the East right-of-way of Dulles Avenue to intersect the E.T.J. line of the City of Stafford as it existed in March, 1983;

Thence in a Southerly direction along the E.T.J. line of the City of Stafford to intersect the city limits of Missouri City (as it existed in March, 1983) at 5th Street;

Thence in a Southeasterly direction along the city limits of Missouri City to intersect the Westerly boundary line of the American Water Canal Company canal;

Thence Southerly along said Westerly boundary to intersect the Northerly right-of-way of Cartwright Road, being the point and place of beginning.

XIV. PROPOSED VOTER PRECINCT 3049

PROPOSED VOTER PRECINCT 3049

0033

Beginning at the point where the Northerly right-of-way line of Cartwright Road intersects the West boundary line of the American Water Canal Company Canal;

Thence Westerly along the Northerly right-of-way line of Cartwright Road and an extension of the same to intersect the East right-of-way of Dulles Avenue, as described in Volume 1899, Page 1146 of the Fort Bend County Official Records;

Thence Northerly along the East right-of-way of Dulles Avenue to intersect the E.T.J. line of the City of Stafford as it existed in March, 1983;

Thence in a Southerly direction along the E.T.J. line of the City of Stafford to intersect the city limits of Missouri City (as it existed in March, 1983) at 5th Street;

Thence in a Southeasterly direction along the city limits of Missouri City to intersect the Westerly boundary line of the American Water Canal Company Canal;

Thence Southerly along said Westerly boundary to intersect the Northerly right-of-way of Cartwright Road, being the point and place of beginning.

AS PER ORIGINAL

00452

0033

XV. REASON(S) FOR PRECINCT LINE CHANGES

REASON(S) FOR CHANGE IN PRECINCT LINES

VOTER PRECINCT 4041 AND VOTER PRECINCT 3005

033

- A portion of Timothy Lane was discontinued by a residential development. A natural boundary, Oyster Creek, was chosen.

VOTER PRECINCT 4028 AND VOTER PRECINCT 3046

- A large portion of Dulles Avenue was realigned by developers.

AS PER ORIGINAL

00454

0033

XVI. COUNTY MAINTAINED ROADS CHANGING PRECINCTS

COUNTY MAINTAINED ROAD MILEAGE

00455

Voter Precinct 3005 to Voter Precinct 4041
Commissioner Precinct 3 to Commissioner Precinct 4

0033

Timothy Lane = 0.5 miles

Voter Precinct 4028 to Voter Precinct 3046
Commissioner Precinct 4 to Commissioner Precinct 3

0.0 miles

AS PER ORIGINAL

00456

0033

XVII. POPULATION QUANTITIES CHANGING PRECINCTS

POPULATION QUANTITIES CHANGED

AS PER ORIGINAL 00457

0033

Voter Precinct 3005 to Voter Precinct 4041
 Commissioner Precinct 3 to Commissioner Precinct 4

| Nationality | Population |
|-------------|------------|
| ----- | ----- |
| Black | 41 |
| Hispanic | 0 |
| White | 0 |
| Other | 0 |
| | ---- |
| Total | 41 |

Voter Precinct 4041 to Voter Precinct 3005

| Nationality | Population |
|-------------|------------|
| ----- | ----- |
| Black | 0 |
| Hispanic | 5 |
| White | 33 |
| Other | 0 |
| | ---- |
| Total | 38 |

Population based on actual count of people.

Voter Precinct 4028 to Voter Precinct 3046
 Commissioner Precinct 4 to Commissioner Precinct 3

No population change

AS PER ORIGINAL

00458

0033

XVIII. EXISTING COMMISSIONER PRECINCT POPULATION

EXISTING PRECINCT POPULATION

AS PER ORIGINAL

00459

Precinct 3

Total = 63,102
Black = 6,976 (11.055%)
Spanish = 11,319 (17.938%)
Other = 44,807 (71.007%)

0033

Precinct 4

Total = 45,412
Black = 3,351 (7.379%)
Spanish = 5,387 (11.863%)
Other = 36,674 (80.758%)

AS PER ORIGINAL

00460

0033

XIX. PROPOSED COMMISSIONER PRECINCT POPULATION

PROPOSED PRECINCT POPULATION

AS PER ORIGINAL

00461

Precinct 3

Total = 63,099
Black = 6,976 (10.991%)
Spanish = 11,324 (17.946%)
Other = 44,840 (71.063%)

Precinct 4

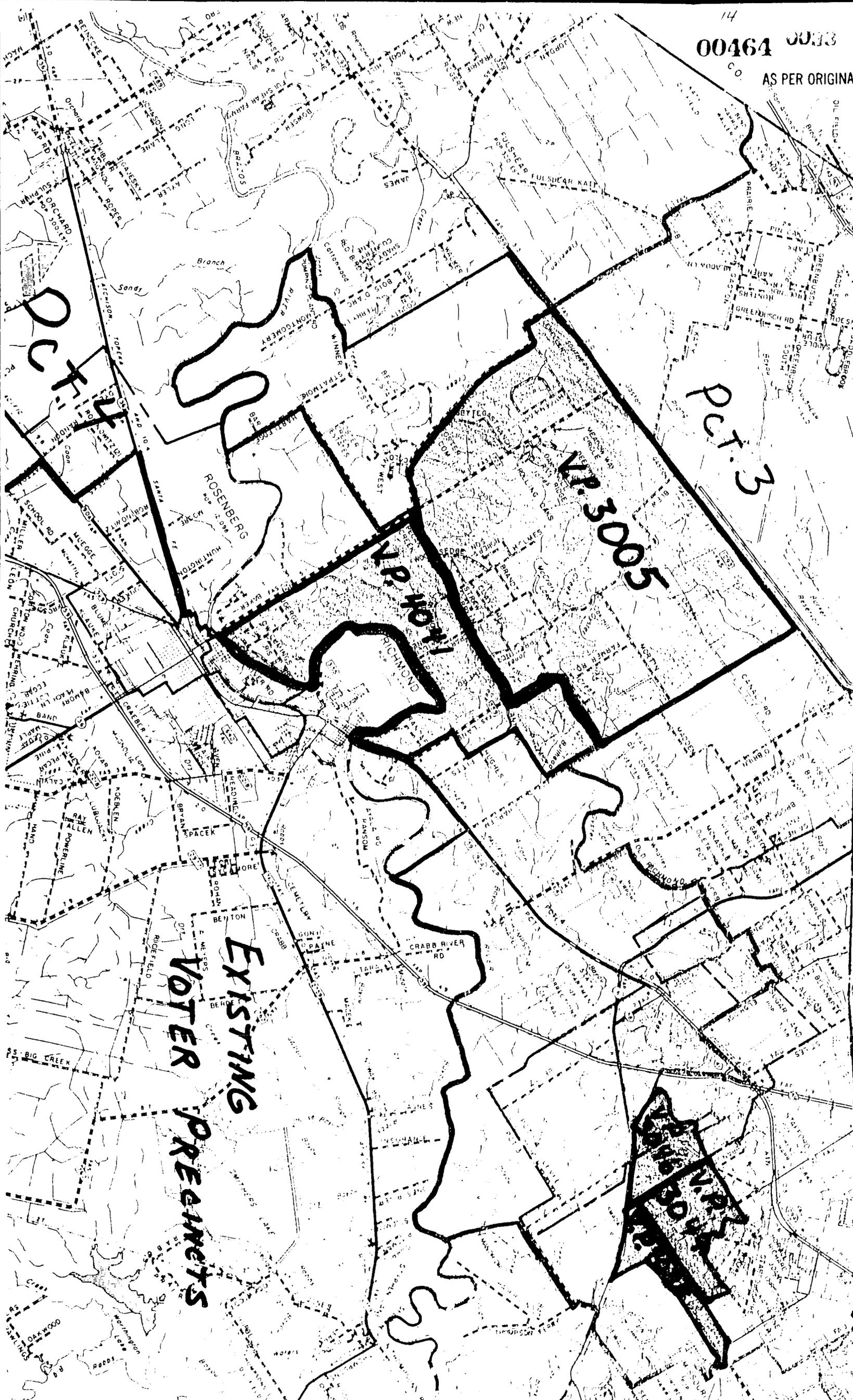
Total = 45,415
Black = 3,351 (7.469%)
Spanish = 5,382 (11.851%)
Other = 36,641 (80.580%)

AS PER ORIGINAL

00462

0033

XX. MAP OF PRECINCT LINE CHANGES



PCT. 1

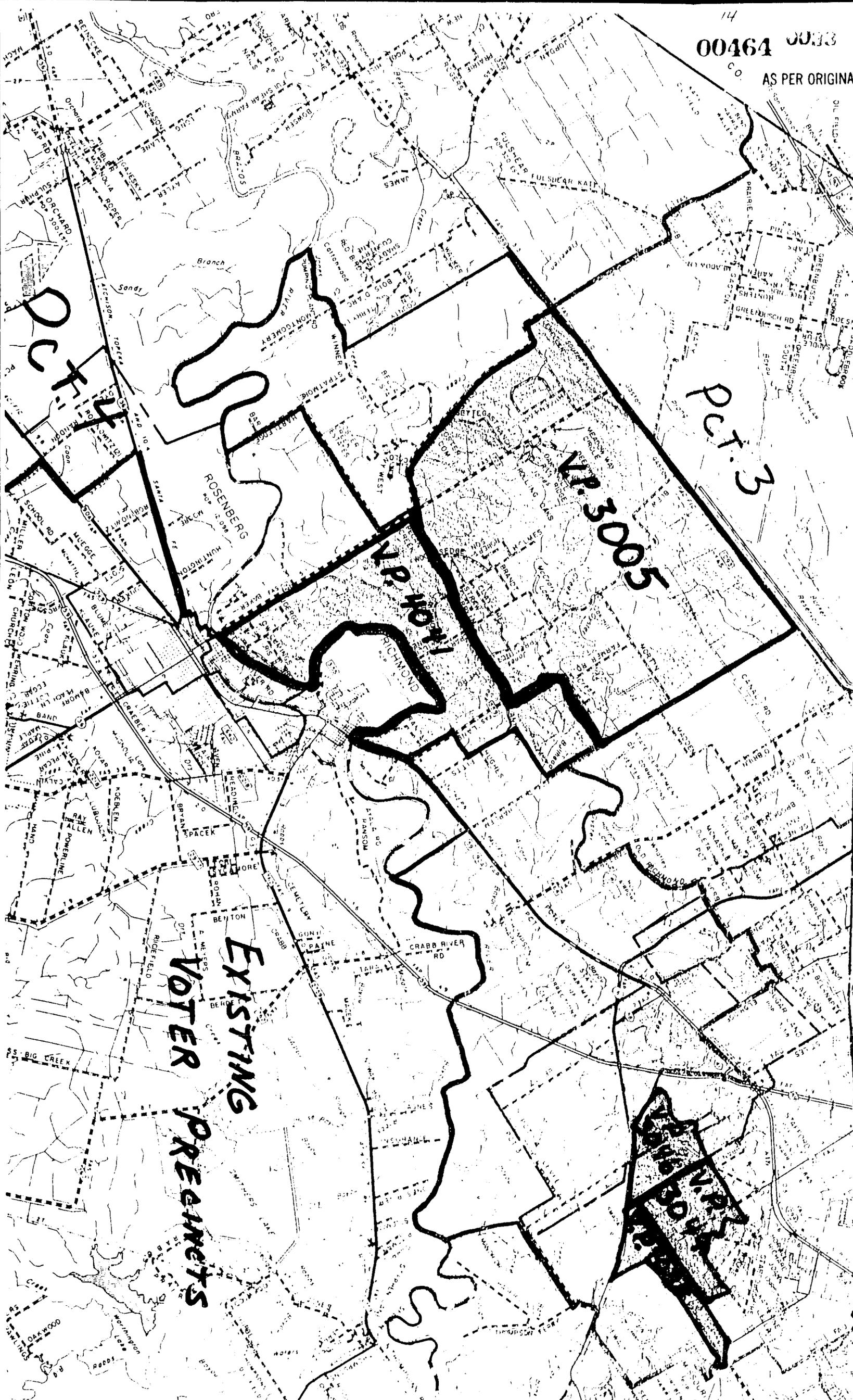
PCT. 3

N.P. 3005

N.P. 3001

EXISTING
VOTER
PRECINCTS

N.P. 3002



VOTER PRECINCT 4041

AS PER ORIGINAL

00465

0033

Beginning for connection at a point where the centerline of State Farm to Market Road Number 723 (Houston Street) intersects the centerline of the Brazos River, being called the point of beginning,

Thence Northerly along the centerline of State Farm to Market Road 723 crossing State Farm to Market Road 359 and intersecting the Northerly right-of-way line of State Farm to Market Road 359,

Thence Easterly along the projection of the Northerly right-of-way line of State Farm to Market Road 359 to a point of concurrence of alignment of said line and continuing along said line to intersect the Easterly right-of-way line of Skinner Road,

Thence Northerly along the Easterly right-of-way line of Skinner Road which becomes Farmer Road at the centerline of McCrary Road to intersect the Southerly right-of-way line of Timothy Road,

Thence Easterly with the Southerly right-of-way line of Timothy Road to intersect the Westerly right-of-way line of Harlem Road,

Thence Southerly along the Westerly right-of-way line of Harlem Road to intersect the Easterly extension of the Southerly right-of-way line of Plantation Drive,

Thence Westerly along the Southerly right-of-way line of Plantation Drive and its Easterly extension to intersect the Easterly right-of-way line of Pitts Road,

Thence Southerly along the Easterly right-of-way line of Pitts Road to intersect the Easterly extension of the centerline of Melody Lane,

Thence Westerly along the centerline of Melody Lane and its Easterly and Westerly extensions to intersect the Easterly right-of-way line of State Farm to Market Road 359,

Thence Southerly along the Easterly right-of-way line of State Farm to Market Road 359 to intersect the Northerly right-of-way line of U. S. Highway 90A,

Thence Westerly along the Northerly right-of-way line of United States Highway 90A to intersect the centerline of the Brazos River,

Thence upstream following the various meanders of the Brazos River to intersect the centerline of State Farm to Market Road 723 previously denoted as the point of beginning.

BEGINNING at the point where the centerline of State F.M. Road 1093 intersects the Westerly boundary of Harlem Road, being called the point of beginning,

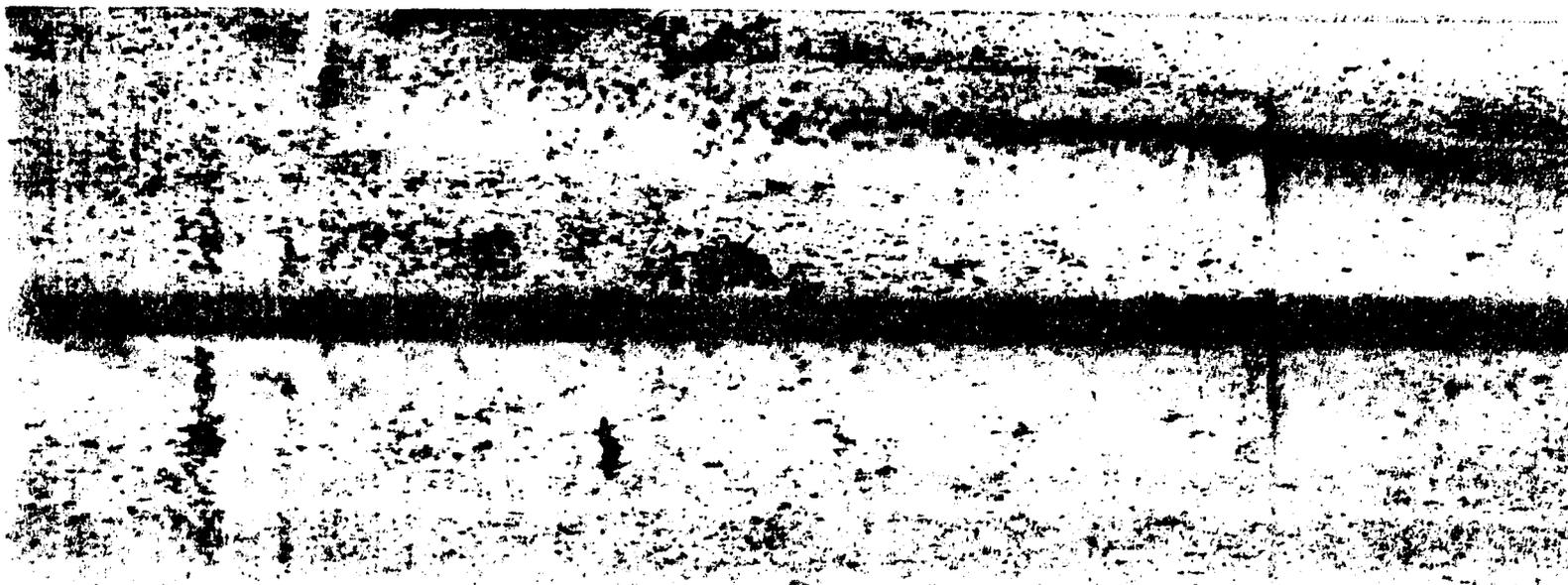
THENCE proceed Southerly along the Westerly boundary of Harlem Road to intersect the Southerly right-of-way of Timothy Road,

THENCE Westerly along the Southerly right-of-way of Timothy Road to intersect the Easterly right-of-way of Skinner Road,

THENCE Southerly along the Easterly right-of-way of Skinner Road to intersect the Northerly right-of-way of State F.M. Road 359,

THENCE Easterly and Northerly along the Northerly right-of-way line of State F.M. Road 359 to intersect the centerline of State F.M. 1093,

THENCE Easterly along the centerline of State F.M. Road 1093 to intersect the Westerly right-of-way of Harlem Road, being the point of beginning.



BEGINNING at the point where the Southerly right-of-way line of the American Canal intersects the Easterly right-of-way line of Dulles Avenue, J033

THENCE Southerly along the Easterly right-of-way of Dulles Avenue to intersect the Northeasterly right-of-way line of State Highway 6,

THENCE Northwesterly along the Northeasterly right-of-way line of State Highway 6 to intersect Northeasterly right-of-way line of Williams Trace Boulevard,

THENCE Northwesterly along the Northeasterly right-of-way line of Williams Trace Boulevard to intersect the centerline of Oyster Creek,

THENCE Downstream along the centerline of Oyster Creek to intersect an extension of the Southerly right of-way line of American Canal,

THENCE Easterly along the Southerly right-of-way line of the American Canal and its extension to intersect the Easterly right-of-way line of Dulles Avenue being the point and place of beginning.

Beginning at the intersection of the centerline of Austin Parkway and the Westerly right-of-way line of Oilfield road as described in volume 951, page 195 of the Fort Bend County Deed Records,

Thence Southerly along the Westerly right-of-way line of Oilfield road to intersect the Southerly right-of-way line of Oilfield road,

Thence Easterly along the Southerly right-of-way line of Oilfield road to intersect the most Easterly city limit line of the City of Sugarland as it existed in January 1985,

Thence Northerly along the Easterly city limit line of Sugarland to the South right-of-way line of Highway 6 and continue along a Northerly extension of said Easterly city limit line to intersect the centerline of State Highway 6,

Thence Northwesterly along the centerline of State Highway 6 to intersect the centerline of a ditch described in volume 841, page 90 of the Fort Bend County Deed Records,

Thence downstream along the centerline of said ditch to its confluence with the centerline of the ditch described in volume 709, page 648 of the Fort Bend County Deed Records (also known as "Ditch C"),

Thence downstream along the centerline of "Ditch C" to intersect the centerline of Austin Parkway,

Thence Southeasterly along the centerline of Austin Parkway to intersect the Westerly right-of-way line of Oilfield road, being the point and place of beginning.

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

NEEDS NEW APPOINTMENT
OUT OF SEQUENCE

| PRECINCT NO. | PRESIDING JUDGE | CERTIFICATE NO. | ALTERNATE JUDGE | CERTIFICATE NO. | POLLING PLACE |
|--------------|---|-----------------|---|-----------------|---|
| 1001 | Jean Anderson 903 Edgewood Drive Richmond 77469 903 Edgewood Drive Richmond 77469 PHONE 713/232-5367 | 459 | Judy Goerlitz 720 Edgewood Drive Richmond 77469 720 Edgewood Drive Richmond 77469 PHONE 713/342-2632 | 8487 | Fort Bend County Courthouse Annex Commissioner Court 500 Jackson St Richmond 77469 PHONE 713/342-3411 |
| 2002 | Craig Braxton 1003 FM 2919 Kendleton 77451 1003 FM 2919 Kendleton 77451 PHONE 409/532-2940 | 2575 | Ethel Neal P.O. Box 42 Beasley 77417 114 Jam Rd Kendleton 77451 PHONE 409/532-4346 | 17903 | Kendleton City Hall P.O. Box 700 13219 Hwy 59 Kendleton 77451 PHONE 713/342-5946 |
| 2003 | Billye Bridges P.O. Box 222 Fresno 77545 402 Main Arcola 77583 PHONE 713/431-2041 | 2639 | Essa Means P.O. Box 1117 Fresno 77545 126 Palmetto St Fresno 77545 PHONE 713/431-2639 | 16425 | Fresno Fire Station P.O. Box 185 4525 Hwy 521 Fresno 77545 PHONE 713/431-2451 |
| 3004 | Betty Fulgham 7119 San Pablo Houston 77083 7119 San Pablo Houston 77083 PHONE 713/933-5972 | 59100 | Carra Stewart 16534 Sinaloa Dr Houston 77083 16534 Sinaloa Dr Houston 77083 PHONE 713/277-1880 | 71080 | Misson Bend Elementary (FBISD) 16200 Beechnut Houston 77083 PHONE 713/277-1940 |

7/27/87

00470
AS PER ORIGINAL

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.

CERTIFICATE NO.

CERTIFICATE NO.

3005

33448

19174

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Richmond 77469
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Richmond 77469
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Richmond 77469
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Swinging Door Restaurant
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4006

1664

95846

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Fulshear 77441
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Booth 77421
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Ester Dusek
Rt 1 Box 143 A
East Bernard 77435
2507 FM 1952
Orchard 77464
PHONE 409/335-7945

Orchard Elementary
P.O. Box 30
9700 Kibler
Orchard 77464
PHONE 409-478-6610

00471
AS PER ORIGINAL

FORI BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

| PRECINCT NO. | CERTIFICATE NO. | CERTIFICATE NO. | POLLING PLACE |
|---|-----------------|-----------------|---|
| 3009 | 57837 | 59833 | Sugar Creek Country Club |
| Terese Raia 1721 Country Club Blvd Sugar Land 77478 1721 Country Club Blvd Sugar Land 77478 PHONE 713/491-2803 | | | |
| Jackie Schulz 3039 Fairway Dr Sugar Land 77478 3039 Fairway Dr Sugar Land 77478 PHONE 713/491-1283 | | | |
| 2010 | 14177 | 66837 | 420 Sugar Creek Blvd Sugar Land 77478 PHONE 713/494-9131 |
| Paul Legendre Rt 3 Box 511 Needville 77461 14436 Joyce St Needville 77461 PHONE 409-793-4454 | | | |
| Melody Krejci P.O. Box 484 Needville 77461 9222 Line St Needville 77461 PHONE 409/793-4606 | | | |
| 4011 | 111453 | 85906 | American Legion Hall #350 P.O. Box 10 13631 Hwy 36 Needville 77461 PHONE 409/793-6224 |
| Helen Herget 2834 Field Line Dr Sugar Land 77479 2834 Field Line Dr Sugar Land 77479 PHONE 713/980-3650 | | | |
| Mary Pattillo 2815 Field Line Dr Sugar Land 77479 2815 Field Line Dr Sugar Land 77479 PHONE 980-1175 | | | |
| Wheeler Field House (FBISD) 16403 Lexington Blvd Sugar Land 77479 PHONE 713-980-3784 | | | |
| 2012 | 12693 | 21857 | Robert E. Lee Elementary (LCISD) |
| Bertha Kelm 1817 Mulcahy 77471 Rosenberg 1817 Mulcahy 77471 Rosenberg PHONE 713/232-4345 | | | |
| Dorothy Ryan 1722 Bernie Ave Rosenberg 77471 1722 Bernie Ave Rosenberg 77471 PHONE 713/232-5147 | | | |

00472
AS PER ORIGINAL

FORK BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.

CERTIFICATE NO.

CERTIFICATE NO.

3013

48940

48939

Pauline Schulte
1301 Adams Ave
Missouri City 77459
1303 Adams Ave
Missouri City 77459
PHONE 713/499-3893

Winston Schulte
1303 Adams Ave
Missouri City 77489
1303 Adams Ave
Missouri City 77489
PHONE 713/499-3893

Holy Family Catholic Church
1510 Fifth Street
Missouri City 77459
PHONE 713/499-9688

3014

4897

13822

Ann Crockett
P.O. Box 536
Katy 77492
1130 FM 1463
Katy 77492
PHONE 713/392-3295

Ted Lamert
P.O. Box 752
Katy 77492
5922 First Street
Katy 77492
PHONE 713/391-2248

Katy High School
6331 Hwy Blvd
Katy 77449
PHONE 713/391-8138

4015

19033

9410

Sidney Pastor, Jr.
Rt 1 Box 146-A
Beasley 77417
2001 FM 1875
Beasley 77417
PHONE 409/387-8032

Ella Hacker
P.O. Box 4
Beasley 77417
311 Seventh Street
Beasley 77417
PHONE 409/387-2461

Beasley Town Hall/Fire Station
Beasley 77417
PHONE 409/387-2775

1016

824

120876

Albina Babovec
P.O. Box 332
Rosenberg 77471
2605 Sequoia
Rosenberg 77471
PHONE 713/342-4573

David Babovec
P.O. Box 332
Rosenberg 77471
2605 Sequoia Ln
Rosenberg 77471
PHONE 713/342-4573

George Jr. High (LCISD)
4601 Airport Rd.
Rosenberg 77471
PHONE 713/232-6494

00473

AS PER ORIGINAL

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.

CERTIFICATE NO.

CERTIFICATE NO.

2017

10641

46723

Nita Hight

6811 Thornhill Rd

Missouri City 77459

6811 Thornhill Rd

Missouri City 77459

PHONE 713/437-6345

Christine Washington

15830 Keaben Ln

Missouri City 77489

15830 Keaben Ln

Missouri City 77489

PHONE 713/437-7489

Briargate Elementary (FRISD)

15817 Blue Ridge Rd

Missouri City 77459

PHONE 713/437-1988

1018

17822

36548

Loretta Myska

Rt 3 Box 106

Richmond 77469

9503 Janda Rd

Fairchilds 77469

PHONE 713/793-6610

Jan Wetz

Rt 3 Box 107

Richmond 77469

9307 Janda Rd

Fairchilds 77469

PHONE 713/793-6887

Fairchild Gin Office

10119 FM 361

Fairchilds 77469

PHONE 409/793-4438

4019

24104

1131

Lillian Steffens

P.O. Box 217

Simonton 77476

5709 Blacksmith

Simonton 77476

PHONE 713/533-9352

Jeanette Barnes

P.O. Drawer R

Simonton 77476

9729 Barnes Rd

Simonton 77476

PHONE 713/533-9178

Simonton Civic Center

P.O. Drawer HH

9605 FM 1489

Simonton 77476

PHONE 713/346-1518

4020

2145

34794

Mary Bohlmann

13702 Drakewood Dr

Sugar Land 77478

13702 Drakewood Dr

Sugar Land 77478

PHONE 713/494-6598

Carol Snowbarger

13747 Graywood

Sugar Land 77478

13747 Greywood

Sugar Land 77478

PHONE 713/494-1983

Sugar Land Church of God

1715 Eldridge Rd

Sugar Land 77478

PHONE 713/242-2424

00475

AS PER ORIGINAL

0033

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.

CERTIFICATE NO.

CERTIFICATE NO.

1025

93501

65430

Ethel Griggs
P.O. Drawer 1728
Rosenberg 77471
Twin Ln
Rosenberg 77471
PHONE 713/342-2631

Ann Henry
Rt 1 Box 137-K
Rosenberg 77471
221 Twin Ln
Rosenberg 77471
PHONE 713/342-1079

Ag. Extension Office Ft. Bd. Co. Fairgrounds
4310 Hwy 36
Rosenberg 77471
PHONE 713/342-3034

4026

22563

64817

Alice Schumann
P.O. Box 366
Sugar Land 77478
5003 Hwy 90
Sugar Land 77478
PHONE 713/565-3643

Sandy Turner
14615 Clodine
Sugar Land 77478
14615 Clodine
Sugar Land 77478
PHONE 713/565-0465

Schuman residence
5003 Hwy 90A
Sugar Land 77478
PHONE 713/494-3643

3027

93163

76111

G. Huges
3318 Country Club
Stafford 77477
3318 Country Club
Stafford 77477
PHONE

Larry Rushing
319 Live Oak
Stafford 77477
319 Live Oak
Stafford 77477
PHONE 713/

Stafford City Hall
2610 South Main
Stafford 77477
PHONE 713/499-4537

4028

10934

77920

Nancy Holloway
2719 Broadmoor Circle
Missouri City 77459
2719 Broadmoor Circle
Missouri City 77459
PHONE 713/437-8329

Sylvia Frankson
3522 La Costa
Missouri City 77459
3522 La Costa
Missouri City 77459
PHONE 713/499-3654

Quail Valley Baptist Church
2723 Kingsbrook
Missouri City 77459
PHONE 713/499-4320

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

| PRESIDING JUDGE | ALTERNATE JUDGE | POLLING PLACE |
|---|---|---|
| <p>PRECINCT NO. 4029 Horace Benson 411 Savoy St Sugar Land 77478 411 Savoy St Sugar Land 77478 PHONE 713/494-3642</p> | <p>CERTIFICATE NO. 1632 Roland Brunet 215 Savoy St Sugar Land 77478 215 Savoy St Sugar Land 77478 PHONE</p> | <p>CERTIFICATE NO. 2949 First Baptist Church-Sugar Land 420 Wood St. at 5th St. Sugar Land 77478 PHONE 713-494-3046</p> |
| <p>4030 Joe Hammer 3506 Robinson Rd Missouri City 77459 3506 Robinson Rd Missouri City 77459 PHONE 713/437-9861</p> | <p>53885 Eloise Fears 3407 Crow Valley Dr Missouri City 77459 3407 Crow Valley Dr Missouri City 77459 PHONE 713/437-1975</p> | <p>45875 Fort Bend Community Hospital 3803 FM 1092 at Hwy 6 Missouri City 77459 PHONE 713/499-4800</p> |
| <p>2031 Norma Green 5638 Irish Hill Houston 77053 5638 Irish Hill Houston 77053 PHONE 713/437-9820</p> | <p>75820 Janice Gentry 15715 Ironside Hill Dr Houston 77053 15715 Ironside Hill Dr Houston 77053 PHONE 713/437-7149</p> | <p>92432 Ridgeway Elementary (FBISD) 6015 West Ridgecreek Houston 77053 PHONE 713/437-1988</p> |
| <p>3032 Charles Barclay 10343 Clark Tower Ct Sugar Land 77478 10343 Clark Tower Ct. Sugar Land 77478 PHONE 713/491-6197</p> | <p>69986 Sarah Livingston 10339 Clark Tower Ct Sugar Land 77478 10339 Clark Tower Ct. Sugar Land 77478 PHONE 713/491-0772</p> | <p>74118 Townwest Town Hall 10322 Old Towne Ln. Sugar Land 77478 PHONE 713/494-7906</p> |

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FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

| PRESIDING JUDGE | ALTERNATE JUDGE | POLLING PLACE |
|---|---|---|
| <p>PRESIDING JUDGE</p> <p>PRECINCT NO. 4033</p> <p>Joan Swain 3127 Cypress Point Dr Missouri City 77459 3127 Cypress Point Dr. Missouri City 77459 PHONE 713/437-8552</p> | <p>CERTIFICATE NO. 24644</p> <p>Elaine Reis 2914 La Quinta Dr Missouri City 77459 2914 La Quinta Dr. Missouri City 77459 PHONE 713/437-6702</p> | <p>CERTIFICATE NO. 38888</p> <p>Lantern Lane Elementary (FRLISD) 3323 Mission Valley Dr. Missouri City 77459 PHONE 713/437-1988</p> |
| <p>2035</p> <p>Opal Goff 16422 Quail Park Missouri City 77489 16422 Quail Park Missouri City 77489 PHONE 713/437-7932</p> | <p>36336</p> <p>Greg Tyler 16438 Skeet Ct Missouri City 77489 16438 Skeet Ct Missouri City 77489 PHONE 713/437-3446</p> | <p>107068</p> <p>Quail Run Pool 16730 Quail Park Missouri City 77489 PHONE 713/437-9060</p> |
| <p>2036</p> <p>Judy Moffett RT 4 Box 192 Houston 77045 5222 McHard Rd Missouri City 77489 PHONE 713/437-8230</p> | <p>17160</p> <p>Bernice Prudhomme RT 4 Box 192 Houston 77045 5222 McHard Rd. Missouri City 77489 PHONE 713/437-8230</p> | <p>20094</p> <p>Prudhomme residence 5222 McHard Rd. Missouri City 77489 PHONE 713/436-8230</p> |
| <p>1037</p> <p>Roxie Nelson 1427 Georgiana St Rosenberg 77471 1427 Georgiana St. Rosenberg 77471 PHONE 713/232-3659</p> | <p>17971</p> <p>E. Nelson 1427 Georgiana St Rosenberg 77471 1427 Georgiana St. Rosenberg 77471 PHONE 713/232-3659</p> | <p>17952</p> <p>Travis Elementary (LCISD) 2700 Ave. K. Rosenberg 77471 PHONE 713/342-5521</p> |

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AS PER ORIGINAL

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

| PRESIDING JUDGE | ALTERNATE JUDGE | POLLING PLACE |
|---|---|---|
| PRESIDING JUDGE PRECINCT NO. 1038 Mary Becerra 314 Second St Rosenberg 77471 314 Second St. Rosenberg 77471 PHONE 713/342-4386 | CERTIFICATE NO. 46827 Tony Becerra 314 Second St Rosenberg 77471 314 Second St Rosenberg 77471 PHONE 713/342-4386 | CERTIFICATE NO. 1447 Jackson Intermediate (JGISD) 301 Third St. 301 Third St. Rosenberg 77471 PHONE 713/342-4386 |
| 1039 Mary Cardenas 431 Washington Rosenberg 77471 431 Washington Rosenberg 77471 PHONE 713/342-4126 | 3535 Ramon Cardenas 431 Washington Rosenberg 77471 431 Washington Rosenberg 77471 PHONE 713/342-4126 | 3536 Carlos Upholstry 726 Vera Cruz Rosenberg 77471 PHONE 713/342-6041 |
| 1040 Dorothy Tourtellotte 1114 Irwood Dr Richmond 77369 1114 Irwood Dr Richmond 77469 PHONE 713/232-3407 | 25452 Former Fort Bend County Library 1601 Liberty St. Richmond 77469 PHONE 713/232-8562 | |
| 4041 Lucylle Allen 1902 Old Colony Ct Richmond 77469 1902 Old Colony Ct Richmond 77469 PHONE 341-0028 | 70541 Hal Werfelin 702 Misty Creek Dr Richmond 77469 702 Misty Creek Dr Richmond 77469 PHONE 713/342-4459 | 95234 Pecan Grove Clubhouse (pro shop) P.O. Box 328 3000 Plantation Dr Richmond 77469 PHONE 713/342-9618 |

00479

AS PER ORIGINAL

0033

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.

CERTIFICATE NO.

CERTIFICATE NO.

4042

9150

38148

Lillian Grohman
P.O. Box 392
Sugar Land 77487
519 Alcorn St
Sugar Land 77478
PHONE 713/491-9181

Matthew Behal
527 Kyle St
Sugar Land 77478
527 Kyle St
Sugar Land 77478
PHONE 713/494-3746

Sugar Land Community Center
226 Matlage Way
226 Matlage Way
Sugar Land 77478
PHONE 713/242-2105

3043

82964

85921

Jerry Johnson
12402 Huntington Venture
Houston 77099
12402 Huntington Venture
Houston 77099
PHONE 713/530-1508

Melinda Johnson
12402 Huntington Venture
Houston 77099
12402 Huntington Venture
Houston 77099
PHONE 713/530-1508

Southwest Calvary Baptist Church
12910 West Bellfort
12910 West Bellfort
Houston 77099
PHONE 713/933-6340

2044

40706

64530

A Kennedy
5514 Shadywood St
Sugar Land 77479
5514 Shadywood St
Sugar Land 77479
PHONE 713/499-5110

Jerry Billy
5210 Manor Dr
Sugar Land 77478
5210 Manor Dr
Sugar Land 77478
PHONE 713/499-5940

A B Kennedy residence
5514 Shadywood St
5514 Shadywood St
Sugar Land 77478
PHONE 713/499-5110

3045

79858

79859

Ashraf Islam
14818 Earlswood Dr
Houston 77083
14818 Earlswood Dr
Houston 77083
PHONE 713/530-8075

Sherry Islam
14818 Earlswood Dr
Houston 77083
14818 Earlswood Dr
Houston 77083
PHONE 713/530-8075

Providence Clubhouse
9114 Woodleigh
9114 Woodleigh
Houston 77083
PHONE 713/

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

| PRESIDING JUDGE | ALTERNATE JUDGE | POLLING PLACE |
|---|---|---|
| <p>PRECINCT NO. 3046 Betty Thunbor 1735 Creekside Dr Sugar Land 77478 1735 Creekside Dr Sugar Land 77478 PHONE 713/980-</p> | <p>CERTIFICATE NO. 90773 Beth Rosebury 2935 Tory Hill Ln Sugar Land 77478 2935 Tory Hill Ln Sugar Land 77478 PHONE 713/980-</p> | <p>CERTIFICATE NO. 59669 Highlands Elementary School 2022 Colonist Park Sugar Land 77478 PHONE 713/980-1300</p> |
| <p>4047 Don Chaput 3314 Larkwood Ln Sugar Land 77479 3314 Larkwood Ln Sugar Land 77479 PHONE 713/980-7537</p> | <p>83707 Lisa Chaput 3314 Larkwood Ln Sugar Land 77479 3314 Larkwood Ln Sugar Land 77479 PHONE 713/980-7537</p> | <p>83708 First Colony United Christian Church 4141 Elkins Rd 4141 Elkins Rd Sugar Land 77479 PHONE 713/980-4141</p> |
| <p>3048 Robert Massick 1654 Meadow Green Dr Missouri City 77489 1654 Meadow Green Dr Missouri City 77489 PHONE 713/499-6490</p> | <p>80099 Laurie Galimias 1902 Lazy Ln Missouri City 77489 1902 Lazy Ln Missouri City 77489 PHONE 713/499-7302</p> | <p>83823 Allied Bank-Missouri City 2440 FM 2234 at Court Rd Missouri City 77489 PHONE Public</p> |
| <p>3049 Monteen Kemp 3302 North Park Dr Missouri City 77459 3302 North Park Dr Missouri City 77459 PHONE 713/499-4365</p> | <p>12716 Billie Alexander 3203 Northpark Dr Missouri City 77459 3203 Northpark Dr Missouri City 77459 PHONE 713/</p> | <p>47960 Meadowcreek Clubhouse 2410 La Quinta 2410 La Quinta Missouri City 77459 PHONE 713/499-8312</p> |

FORT BEND COUNTY, TEXAS
 PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
 JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

| PRECINCT NO. | CERTIFICATE NO. | CERTIFICATE NO. | CERTIFICATE NO. |
|--|---|---|-----------------|
| 3050 | 93161 | 96392 | |
| Ollis Echols 1126 Grand Park Dr Missouri City 77489 1126 Grand Park Dr Missouri City 77489 PHONE 713/438-5268 | Janice Echols 1126 Grand Park Dr Missouri City 77489 1126 Grand Park Dr Missouri City 77489 PHONE 713/438-5268 | Hunters Glen Elementary School 8295 Independence Blvd Missouri City 77489 PHONE 713/437-1988 | |
| 2051 | 30245 | 26403 | |
| Manda Mc Gowan 15015 Chaseridge Missouri City 77489 15015 Chaseridge Missouri City 77489 PHONE 713/437-8097 | Gladys Waddy 15326 Ridingwood Missouri City 77489 15326 Ridingwood Missouri City 77489 PHONE 713/438-4628 | Chasewood Clubhouse 7622 Chasewood Dr 7622 Chasewood Dr Missouri City 77489 PHONE 713/437-9990 | |
| 2052 | 30038 | 24806 | |
| Evelyn Barnett 15507 Willmore Ln Missouri City 77489 15507 Willmore Ln Missouri City 77489 PHONE 713/437-5020 | Jo Tatum 15303 Willview Rd Missouri City 77489 15303 Willview Rd Missouri City 77489 PHONE 713/437-5707 | Blue Ridge Fire Dept 16030 Blue Ridge Rd 16030 Blue Ridge Rd Missouri City 77489 PHONE 713/437-3584 | |
| 3053 | 97742 | 93353 | |
| Gayle H Lang 2110 Chestwood Sugar Land 77478 2110 Chestwood Sugar Land 77478 PHONE 713/240-7428 | Sherryl Pflanz 12718 Fenimore Ct Sugar Land 77478 12718 Fenimore Ct Sugar Land 77478 PHONE | General Home-New Home 13102 Nantucket Dr Sugar Land 77478 PHONE | |

00482

AS PER ORIGINAL

0088

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

| PRESIDING JUDGE | ALTERNATE JUDGE | POLLING PLACE |
|---|---|--|
| PRECINCT NO. 4054 Kay Kingelin Rt 2 Box 148 Rosenberg 77471 915 Baker Rd Rosenberg 77471 PHONE 713/342-6315 | CERTIFICATE NO. 12950 Bill Smith Rt 2 Box 148-A Rosenberg 77471 911 Baker Rd Rosenberg 77471 PHONE 713/342-4909 | CERTIFICATE NO. 40935 Kingelin Residence Rt 2 Box 148 915 Baker Rd Rosenberg 77471 PHONE 713/342-6315 |
| 2055 Beverly Clark 16326 San Mateo Houston 77053 16326 San Mateo Houston 77053 PHONE 713/438-7238 | 94757 Carol Rochetti 6523 Marimwood Dr Houston 77053 6523 Marimwood Dr Houston 77053 PHONE 713/438-1248 | 58500 Willowridge High School 16301 Chimney Rock 16301 Chimney Rock Rd Houston 77053 PHONE 713/437-1988 |
| 2056 Pattie Douglas 5633 Arthington Ave Houston 77053 5633 Arthington Ave Houston 77053 PHONE 713/437-7862 | 5998 Willis Cannon 5538 Maywood Dr Houston 77053 5538 Maywood Dr Houston 77053 PHONE 713/438-6294 | 98680 Mayfair Park Civic Center 6006 Arthington 6006 Arthington Houston 77053 PHONE |
| 3057 Rosemary Isto Rt 4 Box 94-KJ Richmond 77469 303 Bella Vista Richmond 77469 PHONE 713/ | 87753 Elizabeth Voss Rt 4 Box 94-KA Richmond 77469 1718 Laguna Richmond 77469 PHONE 713/342-0476 | 92238 Isto residence Rt 4 Box 94-KJ 303 Bella Vista Richmond 77469 PHONE 713/ |

00483

AS PER ORIGINAL

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

| PRESIDING JUDGE | ALTERNATE JUDGE | POLLING PLACE |
|--|--|---|
| PRECINCT NO. 2058 Henry Leday 17011 Artwood Ln Missouri City 77489 17011 Artwood Ln Missouri City 77489 PHONE 713/ | CERTIFICATE NO. 75957 Derrick Spencer 8623 Quail Burg Ln Missouri City 77489 8623 Quail Burg Ln Missouri City 77489 PHONE 713/ | CERTIFICATE NO. 133749 Spivey Realtors 3402 FM 2234 3402 FM 2234 Missouri City 77489 PHONE 713/437-2328 |
| 2059 Patricia Frazier 17202 Artwood Ln Missouri City 77489 17202 Artwood Ln Missouri City 77489 PHONE 713/438-0044 | 111621 Barbara Centers 17214 Artwood Dr Missouri City 77489 17214 Artwood Dr Missouri City 77489 PHONE 713/ | 79625 Quail Glen Pool House 17230 Quail Glen Dr 17230 Quail Glen Dr Missouri City 77489 PHONE 713/437-9931 |
| 3060 Mary Rincones 3217 Fifth St Stafford 77477 3217 Fifth St Stafford 77477 PHONE 713/ | 7816 Alfonsa Jalano P.O. Box 232 Missouri City 77459 1524 Moore Rd Missouri City 77459 PHONE 713/499-4813 | 119019 Full Gospel Fellowship Church 910 Brand Ln Stafford 77477 PHONE 713/ |
| 2061 Helen Hubenak 3626 Ramble Creek Missouri City 77459 3626 Ramble Creek Missouri City 77459 PHONE 713/431-2130 | 11254 Octman Johnson 3610 Blackberry Cir Missouri City 77459 3610 Blackberry Cir Missouri City 77459 PHONE 713/ | 104735 Yeakley residence 6105 Makeever 6105 Makeever Missouri City 77459 PHONE 713/431-1139 |

00485

AS PER ORIGINAL

0033

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.

CERTIFICATE NO.

CERTIFICATE NO.

3066

91550

104435

David Udeall
15407 Barbarossa Dr
Houston 77083
15407 Barbarossa Dr
Houston 77083
PHONE 713/530-1498

Mary Freix
7927 Addicks Clodine Rd
Houston 77083
7927 Addicks Clodine Rd
Houston 77083
PHONE 713/495-1387

Mission Glen Elementary School (BRISD)
16103 Mission Glen
16103 Mission Glen
Houston 77083
PHONE 713/980-1300

2034

12967

129636

Hopie Carrillo
2831 Shotwell Ct
Missouri City 77489
2831 Shotwell Ct
Missouri City 77489
Missouri City 77489
PHONE 713/438-6811

Camilla Kelly
2831 Shotwell Ct
Missouri City 77489
2831 Shotwell Ct
Missouri City 77489
Missouri City 77489
PHONE 713/438-6811

Ryland Model Home
3002 Cumberland Dr
Missouri City 77489
PHONE 713/438-8538

0000

ABSENTEE

COUNTY COURTHOUSE ANNEX ROOM 104

PHONE

PHONE

500 JACKSON ST
RICHMOND 77469
PHONE 342-3411x230

0000

ABSENTEE

MISSOURI CITY COMMUNITY CENTER LOBBY

PHONE

PHONE

1522 FM 2234
MISSOURI CITY 77489
PHONE 713/499-1681

16
00486

COUNTY OF FORT BEND

Engineering Department

Stanley L. Kucherka, Jr. P.E.
Fort Bend County Engineer

0033

P. O. Box 1028
Rosenberg, Texas 77471

3403 Avenue F
Phone: 342-2863

June 19, 1987

Commissioner Alton B. Pressley
County Precinct #3
1809 Eldridge Rd.
Sugarland, Texas 77478

RE: Creekshire, Sections 1 & 2

Dear Commissioner Pressley,

A final inspection has been performed on the repair items outlined on the punchlists generated for Creekshire, Sections 1 & 2. The deficiencies have been addressed and repairs are acceptable to the Fort Bend County Engineering Department.

One item does need to be given consideration, and that is the drainage situation in the Creekshire/Settlers Way Blvd. area. As you know in the past few weeks, many streets in this area have been under water, some for several days. In the Creekshire area, Oyster Creek had a surface elevation of 70.6 while the top of Settlers Way Blvd. and other interior streets is only in the 69 to 70 range.

These developers, MUDDS & LIDS need to seriously give consideration to these problems and the work needed on Oyster Creek.

If you need additional information, please do not hesitate to contact this office.

Sincerely,



Charles Glen Crocker
Assistant Engineer

CGC:rp

#00487
0033

Lichliter/Jameson & Associates, Inc.
CONSULTING ENGINEERING PLANNING SURVEYING



July 24, 1987

Commissioner Alton B. Pressley
Precinct 3
1809 Eldridge Road
Sugar Land, Texas 77478

Re: Creekshire, Section One

Dear Commissioner Pressley:

Here are the listings for street names in Creekshire, Section One:

Creekshire Drive
Greenwood Drive
Lost Creek Boulevard
Meadowcrest Lane

Linear foot totals for pavement in the subdivision are as follows:

1754 L.F. of 6" Pavement
876 L.F. of 7" Pavement

TOTAL 2630 L.F. of Street Pavement

Very truly yours,

A handwritten signature in cursive script that reads "Randall L. Riley".

Randall L. Riley
Director of Planning

RLR/jjd

File: 042-1002-06

Lichliter/Jameson & Associates, Inc.

CONSULTING ENGINEERING PLANNING SURVEYING



July 24, 1987

Commissioner Alton B. Pressley
Precinct 3
1809 Eldridge Road
Sugar Land, Texas 77478

Re: Creekshire, Section Two

Dear Commissioner Pressley:

Here are the listings for street names in Creekshire, Section Two:

Courtshire Lane
Creekshire Drive
Creek Valley Lane
Honey Creek Drive

Linear foot totals for pavement in the subdivision are as follows:

TOTAL 3165 L.F. of 6" Street Pavement

Very truly yours,

A handwritten signature in cursive script that reads "Randall L. Riley".

Randall L. Riley
Director of Planning

RLR/jjd

File: 042-1004-06

Creekshire, Section 1: (total linear ft. 2630)

Creekshire Drive
Greenwood Drive
Lost Creek Boulevard
Meadowcrest Lane

Creekshire, Section 2: (total linear ft. 3165)

Courtshire Lane
Creekshire Drive
Creek Valley Lane
Honey Creek Drive

17. CONSIDER ACCEPTANCE OF DULLES AVE. INTO THE COUNTY ROAD MAINTENANCE SYSTEM IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept Dulles Ave. into the county road maintenance system in Precinct 3 totaling 2 miles, per contract between Fort Bend County & Sugarland Properties Inc. approved in Commissioners' Court on 11-10-86. (Recorded in minutes in full)

18. CONSIDER APPROVAL OF GRANT AGREEMENT WITH THE FEDERAL AVIATION ADMINISTRATION ON HULL FIELD PROJECT:

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve grant agreement with the Federal Aviation Administration on Hull Field Project. (Recorded in minutes in full)

19. CONSIDER AWARDDING CONTRACT FOR AIRPORT STUDY:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to request proposals from the six following FFA approved companies as presented, to be reviewed August 8:

GREINER ENGINEERING SCIENCES, INC.
WILBUR SMITH AND ASSOCIATES
HOWARD NEEDLES TAMMEN & BERGENOFF
QUADRANT CONSULTANTS INC.
ESPEY, HUSTON & ASSOCIATES, INC.
3D INTERNATIONAL

20. APPROVE PLAT FOR AUSTIN PARK, SECTION 4, PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve plat for Austin Park, Section 4, Precinct 4. Plat, Bond and Tax Statements were presented to Commissioners' Court. (Recorded in minutes in full)

Lynn Stracener with Lichliter/Jameson discussed the plat.

21. CONSIDER CHANGING PERMIT PROCEDURES FOR COUNTY RIGHT-OF-WAY:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to appoint a committee with the following, to review and recommend changes to the permit procedure for County right-of-way headed by Ron Drachenberg:

Ron Drachenberg - acting County Engineer
Robert Shindler - Putney, Moffatt & Easley
Gary Rose - ECO Resources, Inc.

RECEIVED JUL 22 1987

H 17

Lichliter/Jameson & Associates, Inc.

CONSULTING ENGINEERING PLANNING SURVEYING



00490

July 17, 1987

Commissioner Alton B. Pressley
Fort Bend County Precinct 3
1809 Eldridge
Sugar Land, Texas 77478

Re: Dulles Avenue
First Colony Municipal
Utility District No. 8

Dear Commissioner Pressley:

In behalf of Sugarland Properties Incorporated we respectfully request that Dulles Avenue be accepted into the Fort Bend County road maintenance program.

Please call if we can be of any further assistance in this matter.

Very truly yours,

James B. Snell
Assistant Project Manager

JBS/jjd

cc: Mr. Glen Crocker, Fort Bend County Engineer
Mr. Kent Puckett, Sugarland Properties Incorporated
Mr. Locke Braly, Schulgen Properties
Mr. Jerry Berry, Durwood Greene Construction Co., Inc.

File: H-244-0704-07
H-244-0705-07

AGREEMENT

THE STATE OF TEXAS *
COUNTY OF FORT BEND *

THIS AGREEMENT, made and entered into by and between the County of Fort Bend, hereinafter referred to as "COUNTY" and by and through Sugarland Properties, Incorporated, a Texas corporation, hereinafter referred to as "SPI" and Larry J. Schulgen, Trustee, hereinafter referred to as "SCHULGEN".

WHEREAS, Schulgen desires to dedicate a portion of land, described in Exhibit "A" attached hereto, to the County, and SPI further desires to construct all improvements thereon for Dulles Avenue;

WHEREAS, upon completion of the improvements by SPI, the County desires to abandon the land described in Exhibit "B" attached hereto ("Lester Road");

WHEREAS, it is the desire of the County, Schulgen and SPI that this agreement is subject to the terms, conditions, and requirements of Article 5421c-12, Vernon's Texas Civil Statutes; and,

WHEREAS, Schulgen agrees that the property to be exchanged described in Exhibit "A" is equal to or greater than the fair maret value of the property described in Exhibit "B".

NOW, THEREFORE, in consideration of mutual understandings and agreements set forth herein, the County, Schulgen and SPI agree as follows:

1. SPI shall construct improvements on the land described in Exhibit "A" attached hereto and prior to or upon completion of said construction, Schulgen shall dedicate said land to County as part of Dulles Avenue.

2. County shall, after the construction of the improvements on the land described in Exhibit "A" attached hereto has been completed and the same has been certified by the County Engineer to meet county standards, accept said improvements into the County Road Maintenance System.

3. After the County has accepted the hereinbefore described property into the County Road Maintenance System, the County then will abandon and exchange the property described in Exhibit "B" attached hereto in consideration of the exchange, provided, however, the terms and conditions of this exchange are subject to the terms and conditions of Article 5421c-12, Vernon's Texas Civil Statutes.

4. Once the improvements to Dulles Avenue are completed and the dedication has been accepted by the County, the County will maintain said improvements at its own cost and expense.

5. County, Schulgen and SPI agree to execute and deliver all further instruments and documents, and to take all further action that may be necessary or desirable, in order to properly dedicate Dulles Avenue and abandon Lester Road.

IN WITNESS WHEREOF, the parties have hereunto set their hands as of the date written below.

COUNTY OF FORT BEND

BY: Jodie E. Stavinoha
 NAME: Jodie E. Stavinoha

TITLE: County Judge

DATE: 11-10-86

ATTEST:

Dianne Wilson

Dianne Wilson, County Clerk

SUGARLAND PROPERTIES, INCORPORATED

BY: Les A. Newton KSP
 NAME: LES A. NEWTON

TITLE: SENIOR VICE PRESIDENT

DATE: 10/30/86

LARRY J. SCHULGEN, TRUSTEE

BY: Larry J. Schulgen
 NAME: LARRY J. SCHULGEN

TITLE: TRUSTEE

DATE: Oct. 20, 1986

January 7, 1986
 Job No. 244-0743-56

0000

DESCRIPTION OF
 21.515 ACRES
 PROPOSED DULLES AVENUE
 FROM SUGARLAND RAILWAY COMPANY
 TO CANAL

Being a 21.515 acre tract of land located in the William Stafford League, Abstract 89, Fort Bend County, Texas, more particularly being a portion of that certain 1304.5746 acre tract of land conveyed to Sugarland Properties Incorporated by instrument of record in Volume 1014, Page 726, and a portion of that certain 627.74 acre tract of land described as "PARCEL GREEN" by instrument of record in Volume 529, Page 458, both of the Deed Records of Fort Bend County, Texas, said 21.515 acre tract of land being more particularly described by metes and bounds as follows (all bearings referenced to the Texas Coordinate System, South Central Zone);

BEGINNING at the southeast corner of a tract of land conveyed to American Canal Company by instrument of record in Volume 225, Page 516 of the Deed Records of Fort Bend County, Texas, same being the intersection of the south line of said American Canal Company tract of land with the westerly right-of-way line of Lester Road;

Thence, South $84^{\circ} 38' 02''$ East, 35.32 feet to a point for corner;

Thence, North $02^{\circ} 24' 50''$ West, 21.09 feet to a point for corner;

Thence, South $85^{\circ} 19' 14''$ East, 35.27 feet to a point for corner;

Thence, South $02^{\circ} 24' 40''$ East, 14.69 feet to a point for corner, the beginning of a curve;

Thence, along the arc of a tangent curve to the left, said curve being subtended by a central angle of $07^{\circ} 09' 43''$, having a radius of 1950.00 feet and an arc length of 243.75 feet to a point for corner;

Thence, South $09^{\circ} 34' 23''$ East, 116.46 feet to a point for corner, the beginning of a curve;

Thence, along the arc of a tangent curve to the right, said curve being subtended by a central angle of $07^{\circ} 09' 43''$, having a radius of 2050.00 feet and an arc length of 256.25 feet to a point for corner;

Thence, South $02^{\circ} 24' 40''$ East, 4841.13 feet to a point for corner, the beginning of a curve;

21.515 Acres

January 7, 1986
Job No. 244-0743-56

0033

Thence, along the arc of a tangent curve to the left, said curve being subtended by a central angle of $21^{\circ} 24' 09''$, having a radius of 2765.00 feet and an arc length of 1032.85 feet to a point for corner, the beginning of a reverse curve;

Thence, along the arc of a tangent curve to the right, said curve being subtended by a central angle of $20^{\circ} 48' 38''$, having a radius of 2865.00 feet and an arc length of 1040.61 feet to a point for corner, the beginning of a compound curve;

Thence, along the arc of a tangent curve to the right, said curve being subtended by a central angle of $39^{\circ} 34' 15''$, having a radius of 2277.27 feet and an arc length of 1572.77 feet to a point for corner;

Thence, South $36^{\circ} 34' 03''$ West, 294.57 feet to a point for corner on the northeasterly right-of-way line of a tract of land conveyed to Sugarland Railway Company by instruments of record in Volume 72, Page 351 and Volume 62, Page 586, both of the Deed Records of Fort Bend County, Texas;

Thence, North $53^{\circ} 25' 44''$ West, along said northeasterly right-of-way line, 100.00 feet to a point for corner;

Thence, departing said northeasterly right-of-way line, North $36^{\circ} 34' 03''$ East, 294.56 feet to a point for corner, the beginning of a curve;

Thence, along the arc of a tangent curve to the left, said curve being subtended by a central angle of $39^{\circ} 34' 15''$, having a radius of 2177.27 feet and an arc length of 1503.71 feet to a point for corner, the beginning of a compound curve;

Thence, along the arc of a tangent curve to the left, said curve being subtended by a central angle of $20^{\circ} 48' 38''$, having a radius of 2765.00 feet and an arc length of 1004.29 feet to a point for corner, the beginning of a reverse curve;

Thence, along the arc of a tangent curve to the right, said curve being subtended by a central angle of $21^{\circ} 24' 09''$, having a radius of 2865.00 feet and an arc length of 1070.21 feet to a point for corner;

Thence, North $02^{\circ} 24' 40''$ West, 4841.13 feet to a point for corner, the beginning of a curve;

Thence, along the arc of a tangent curve to the left, said curve being subtended by a central angle of $07^{\circ} 09' 43''$, having a radius of 1950.00 feet and an arc length of 243.75 feet to a point for corner;

21.515 Acres

January 7, 1986
Job No. 244-0743-56

Thence, North $09^{\circ} 34' 23''$ West, 116.46 feet to a point for corner, the beginning of a curve;

Thence, along the arc of a tangent curve to the right, said curve being subtended by a central angle of $07^{\circ} 09' 43''$, having a radius of 2050.00 feet and an arc length of 256.25 feet to a point for corner;

Thence, North $02^{\circ} 24' 40''$ West, 6.83 feet to a point for corner on the south line of aforementioned American Canal Company tract of land;

Thence, South $84^{\circ} 38' 02''$ East, along said south line, 30.28 feet to the POINT OF BEGINNING and containing 21.515 acres of land.

LICHLITER/JAMESON & ASSOCIATES, INC.

June 20, 1986
Job No. 244-0743-19

DESCRIPTION OF
15.020 ACRES
ABANDONMENT OF EXISTING LESTER ROAD
FROM SUGARLAND RAILWAY COMPANY
TO CANAL

Being a 15.020 acre tract of land located in the William Stafford League, Abstract 89, Fort Bend County, Texas, said 15.020 acre tract of land being more particularly described by metes and bounds as follows (all bearings referenced to the Texas Coordinate System, South Central Zone);

BEGINNING at the southeast corner of a tract of land conveyed to American Canal Company by instrument of record in Volume 225, Page 516 of the Deed Records of Fort Bend County, Texas, same being the intersection of the southerly line of said American Canal Company tract of land with the westerly right-of-way line of existing Lester Road;

Thence, South $84^{\circ} 38' 02''$ East, 35.32 feet to a point for corner;

Thence, North $02^{\circ} 24' 50''$ West, 21.09 feet to a point for corner in the southerly line of a tract of land conveyed to American Canal Company by instrument of record in Volume 240, Page 260 of the Deed Records of Fort Bend County, Texas;

Thence, with said southerly line, South $85^{\circ} 19' 14''$ East, 35.27 feet to a point for corner in the easterly right-of-way line of existing Lester Road;

Thence, with said easterly right-of-way line, the following three (3) courses:

1. South $02^{\circ} 24' 50''$ East, 1537.19 feet to a point for corner;
2. South $02^{\circ} 20' 52''$ East, 4338.34 feet to a point for corner;
3. South $02^{\circ} 19' 25''$ East, 3505.30 feet to a point for corner in the northeasterly right-of-way line of a tract of land conveyed to Sugarland Railway Company by instruments of record in Volume 72, Page 351 and Volume 62, Page 586, both of the Deed Records of Fort Bend County, Texas;

15.020 Acres

June 20, 1986
Job No. 244-0743-19

0033

Thence, with said northeasterly right-of-way line, North $53^{\circ} 25' 44''$ West, 89.94 feet to a point for corner in the westerly right-of-way line of said existing Lester Road;

Thence, with said westerly right-of-way line, the following three (3) courses:

1. North $02^{\circ} 19' 25''$ West, 3448.80 feet to a point for corner;
2. North $02^{\circ} 20' 52''$ West, 4338.34 feet to a point for corner;
3. North $02^{\circ} 24' 50''$ West, 1525.15 feet to the POINT OF BEGINNING and containing 15.020 acres of land.

LICHLITER/JAMESON & ASSOCIATES, INC.

WORK PROGRAM

0033

FORT BEND COUNTY AIRPORT FEASIBILITY STUDY

The purpose of the study will be to determine the feasibility of Fort Bend County acquiring Hull Airport for operation as a publicly owned, general aviation airport serving Fort Bend County and adjacent areas. The study will be planned, organized and managed to accomplish the following objectives:

1. Review the issues, concerns, goals and objectives relating to the study. Refine the scope of work for the study including coordination with representatives of Fort Bend County, City of Sugar Land, Hull Airport, and the Federal Aviation Administration.
2. Review available information on existing and planned airport facilities and operations, historic and forecast aeronautical activity, airspace structure, existing and proposed land use in the vicinity of Hull Airport, Airport environs zoning, socio-economic data, and other relevant information.
3. Estimate the economic value and financial performance of Hull Airport, based on financial information to be provided by the current Airport owner, including analyses of the Airport's operating revenues and expenditures, estimated value of Airport assets, and tax revenue implications of ownership by Fort Bend County of the Airport.
4. Determine the estimated economic impact of Hull Airport on Fort Bend County, in terms of the net annual contribution to the local economy in the form of direct and indirect tax payments, direct and indirect employment, area economic development attractiveness, and other economic impacts of the Airport's operation under both public and private ownership.
5. Prepare a study report documenting the findings of the economic and financial feasibility analyses of potential ownership of Hull Airport by Fort Bend County.



U.S. Department
of Transportation
**Federal Aviation
Administration**

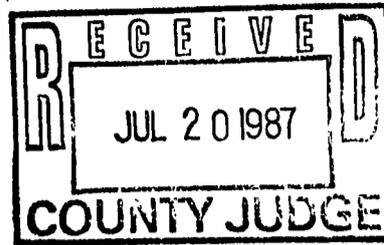
SOUTHWEST REGION
Houston Airports District Office
8800 Paul B. Koonce Dr., Room 225
Houston, Texas 77061

0033

July 17, 1987

Approved

The Honorable Jodie Stavinoha
Judge of Fort Bend County
P.O. Box 368
Richmond, TX 77469



Dear Judge Stavinoha:

Grant Offer, Hull Field Airport, Sugar Land, TX
AIP Project No. 3-48-0113-01

The Administrator has authorized the issuance of a Grant Offer under the Airport Improvement Program for development described on page one of the Offer. Enclosed are the original and one copy of such Offer in the amount shown on page two of the Offer.

By the enclosed Offer, the United States proposes to commit itself to participate in the allowable cost of the project not to exceed the specified maximum amount. Your acceptance of this Offer will constitute a Grant Agreement obligating the Sponsor of the project to accomplish the development described therein. We suggest you review all special conditions contained in the Offer and the Assurances contained in the project application. You may also wish to have your legal representative review the Offer. If you have any questions, please contact this office. The obligations evidenced by the Grant Agreement may not be changed without the written consent of the Federal Aviation Administration.

If the United States' share, as stated in the Offer, and all other terms are satisfactory, the Offer should be accepted and executed by officials duly designated to take such action by the governing body of the Sponsor. After execution on the part of the Sponsor and certification of Sponsor's Attorney, the ORIGINAL of the Grant Agreement should be delivered to this office.

Please ensure that attorney reviews and dates his certification after Sponsor's acceptance. Please note this Offer must be accepted or rejected on or before sixty days of the above date.

Sincerely,

Stan Lou

Stan Lou, Manager
Houston Airports District Office

Enclosure

DEPARTMENT OF TRANSPORTATION
FEDERAL AVIATION ADMINISTRATION

GRANT AGREEMENT

Part 1 - Offer

Approved: OMB No. 2120-0065

Date of Offer July 17, 1987

Hull Field Airport

Project Number: 3-48-0113-01

Contract Number: DOT-FA-87SW-8166

To: Fort Bend County
(herein called the "Sponsor")

From: The United States of America (acting through the Federal Aviation Administration, herein called the "FAA")

Whereas, the Sponsor has submitted to the FAA a Project Application dated April 13, 1987, for a grant of Federal funds for a project at or associated with the Hull Field Airport, which Project Application, as approved by the FAA, is hereby incorporated herein and made a part hereof; and

Whereas, the FAA has approved a project for the Airport or Planning Area (herein called the "Project") consisting of the following:

Conduct a feasibility study for the purchase
of Hull Field by Fort Bend County

all as more particularly described in the Project Application.

NOW THEREFORE, pursuant to and for the purpose of carrying out the provisions of the Airport and Airway Improvement Act of 1982, herein called the "Act," and/or the Aviation Safety and Noise Abatement Act of 1979, and in consideration of (a) the Sponsor's adoption and ratification of the representations and assurances contained in said Project Application and its acceptance of this Offer as hereinafter provided, and (b) the benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the assurances and conditions as herein provided, The Federal Aviation Administration, for and on Behalf of the United States, hereby offers and agrees to pay, as the United States share of the allowable costs incurred in accomplishing the Project,

Ninety (90) per centum.

This Offer is made on and subject to the following terms and conditions:

Conditions

1. The maximum obligation of the United States payable under this offer shall be \$27,000

\$27,000 for planning.

2. The allowable costs of the project shall not include any costs determined by the FAA to be ineligible for consideration as to allowability under the Act.
3. Payment of the United States share of the allowable project costs will be made pursuant to and in accordance with the provisions of such regulations and procedures as the Secretary shall prescribe. Unless otherwise stated in this grant agreement, any program income earned by the sponsor during the grant period shall be deducted from the total allowable project costs prior to making the final determination of the United States share. Final determination of the United States share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
4. The sponsor shall carry out and complete the Project without undue delays and in accordance with the terms hereof, and such regulations and procedures as the Secretary shall prescribe, and agrees to comply with the assurances which were made part of the project application.

5. The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the sponsor.
6. This offer shall expire and the United States shall not be obligated to pay any part of the costs of the project unless this offer has been accepted by the sponsor on or before 60 days of the above date or such subsequent date as may be prescribed in writing by the FAA.
7. The Sponsor shall take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner in any project upon which Federal funds have been expended. For the purposes of this grant agreement, the term "Federal funds" means funds however used or disbursed by the Sponsor that were originally paid pursuant to this or any other Federal grant agreement. It shall obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. It shall return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. It shall furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share shall be approved in advance by the Secretary.
8. The United States shall not be responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this grant agreement.
9. The Sponsor and its consultant will meet with the FAA to refine the scope of work which will be approved by the FAA prior to issuance of the Notice to Proceed.
10. If a letter of credit will be used to make Grant payments, the Sponsor agrees to request cash drawdowns on the authorized letter of credit only as and when actually needed for its disbursements and to timely reporting of such disbursements as required. It is understood that failure to adhere to this provision may cause the letter of credit to be revoked.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, as provided by the Act, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the assurances and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

0033

UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION

Stan Lou

Name

Manager, Houston Airports District Office
Title

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer and does hereby accept this Offer and by such acceptance agrees to comply with all of the terms and conditions in this Offer and in the Project Application.

Executed this 27 day of July, 1987.

J. E. Stavinoha
Name of Sponsor

(SEAL)

By _____
Sponsor's Designated Official
Representative

Title _____

Attest: Deanne Wilson

Title: County Clerk

CERTIFICATE OF SPONSOR'S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of Texas. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor relating thereto, and find that the acceptance thereof by said Sponsor and Sponsor's official representative has been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the said State and the Act. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Dated at _____ this _____ day of _____, 1987.

Signature of Sponsor's Attorney

PART V - ASSURANCES
AIRPORT AND PLANNING AGENCY SPONSORS

Approved: OMB No. 2120-0065

A. GENERAL.

1. These assurances shall be complied with in the performance of the following grant agreements:
 - a. Airport planning.
 - b. Integrated airport system planning grants to planning agencies.
2. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of the Airport and Airway Improvement Act of 1982 or the Aviation Safety and Noise Abatement Act of 1979. This set of assurances includes only those assurances which are applicable to a sponsor who is a public agency with control of a public-use airport.
3. These assurances also are required to be submitted as part of the project application by a sponsor which is both a public agency and a planning agency requesting funds for integrated airport system planning under the provisions of the Airport and Airway Improvement Act of 1982.
4. Upon acceptance of the grant offer by the sponsor, these assurances are incorporated in and become part of the grant agreement.

B. DURATION AND APPLICABILITY.

Airport Planning Undertaken by a Sponsor. The terms, conditions and assurances of the grant agreement shall remain in full force and effect during the life of the project.

C. SPONSOR CERTIFICATION. The sponsor hereby assures and certifies with respect to this grant that:

1. General Federal Requirements. It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance, and use of Federal funds for this project, including, but not limited to, the following:

Federal Legislation:

- a. Federal Aviation Act of 1958 - 49 U.S.C. 1301, et seq.
- b. Davis-Bacon Act - 40 U.S.C. 276(a), et seq.¹
- c. Federal Fair Labor Standards Act of 1938 - 29 U.S.C. 201, et seq.
- d. Hatch Act - 5 U.S.C. 1501, et seq.²
- e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 - 42 U.S.C. 4601, et seq.^{1/2}
- f. National Historic Preservation Act of 1966 - Section 106 - 16 U.S.C. 470(f).¹
- g. Archeological and Historic Preservation Act of 1974 - 16 U.S.C. 469, through 469C.¹
- h. Flood Disaster Protection Act of 1973 - Section 102(a) - 42 U.S.C. 4012a.¹
- i. Rehabilitation Act of 1973 - 29 U.S.C. 794.
- j. Civil Rights Act of 1964 - Title VI - 42 U.S.C. 2000d through d-4.
- k. Aviation Safety and Noise Abatement Act of 1979, 49 U.S.C. 2101, et seq.
- l. Age Discrimination Act of 1975 - 42 U.S.C. 6101, et seq.
- m. Architectural Barriers Act of 1968 - 42 U.S.C. 4151, et seq.¹
- n. Airport and Airway Improvement Act of 1982 - 49 U.S.C. 2201, et seq.
- o. Powerplant and Industrial Fuel Use Act of 1978 - Section 403 - 42 U.S.C. 8373.¹
- p. Contract Work Hours and Safety Standards Act - 40 U.S.C. 327, et seq.¹
- q. Copeland Antikickback Act - 18 U.S.C. 874.¹
- r. National Environmental Policy Act of 1969 - 42 U.S.C. 4321, et seq.¹
- s. Endangered Species Act of 1973 - 16 U.S.C. 668(a), et seq.¹
- t. Single Audit Act of 1984 - 31 U.S.C. 7501, et seq.²

EXECUTIVE ORDERS

Executive Order 12372, Intergovernmental Review of Federal Programs.

FEDERAL REGULATIONS

- a. 49 CFR Part 21 - Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964.
- b. 49 CFR Part 23 - Participation by Minority Business Enterprise in Department of Transportation Programs.
- c. 49 CFR Part 25 - Uniform Relocation and Real Property Acquisition for Federal and Federally-Assisted Programs.
- d. 29 CFR Part 1 - Procedures for Predetermination of Wage Rates.

¹ These laws do not apply to planning projects.
² These laws do not apply to private sponsors.

- e. 29 CFR Part 3 - Contractors or Subcontractors on Public Buildings or Public Works Financed in Whole or Part by Loans or Grants from U.S.
- f. 29 CFR Part 5 - Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction.
- g. 49 CFR Part 27 - Non-Discrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance.
- h. 41 CFR Part 60 - Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and Federally-Assisted Contracting Requirements).
- i. 14 CFR Part 150 - Airport Noise Compatibility Planning.
- j. Reserved.

OFFICE OF MANAGEMENT AND BUDGET CIRCULARS

- a. A-87 - Cost Principles Applicable to Grants and Contracts with State and Local Governments.*
- b. A-102 - Uniform Requirements for Assistance to State and Local Governments.*
- c. A-128 - Audits of State and Local Governments.

* OMB Circulars A-87 and A-102 contain requirements for state and local governments receiving Federal assistance. Any requirement levied upon state and local governments by these two circulars shall also be applicable to private sponsors receiving Federal assistance under the Airport and Airway Improvement Act of 1982. Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in the grant agreement.

2. Responsibility and Authority of the Sponsor.

- a. **Public Agency Sponsor:** It has legal authority to apply for the grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.
- b. **Private Sponsor:** It has legal authority to apply for the grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this grant agreement. It shall designate an official representative, and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with the application; and to provide such additional information as may be required.

3. Sponsor Fund Availability. It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under the grant agreement which it will own or control.
4. Preserving Rights and Powers.
- a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in the grant agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.
 - b. It will not sell, lease, encumber or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise program implementation project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in the grant agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under the Airport and Airway Improvement Act of 1982 to assume the obligations of the grant agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or document transferring or disposing of the sponsor's interest, and make binding upon the transferee, all of the terms, conditions, and assurances contained in this grant agreement.
 - c. For all noise program implementation projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise program implementation project. That agreement and changes thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.
 - d. For noise program implementation projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.

- e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.
 - f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to insure that the airport will be operated and maintained in accordance with the Airport and Airway Improvement Act of 1982, the regulations and the terms, conditions and assurances in the grant agreement and shall insure that such arrangement also requires compliance therewith.
5. Consistency with Local Plans. The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport. For noise program implementation projects, other than land acquisition, to be carried out on property not owned by the airport and over which property another public agency has land use control or authority, the sponsor shall obtain from each such agency a written declaration that such agency supports the project and the project is reasonably consistent with the agency's plans regarding the property.
6. Accounting System, Audit, and Recordkeeping Requirements.
- a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of the grant, the total cost of the project in connection with which the grant is given or used, and the amount and nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the U.S. General Accounting Office publication entitled Guidelines for Financial and Compliance Audits of Federally Assisted Programs.
 - b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to the grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a grant or relating to the project in connection with which the grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than 6 months following the close of the fiscal year for which the audit was made.

7. Planning Projects. In carrying out planning projects:

- a. It will execute the project in accordance with the approved program narrative contained in the project application or with modifications similarly approved.
- b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.
- c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.
- d. It will make such material available for examination by the public, and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.
- e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.
- f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.
- g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.
- h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.

8. Civil Rights. It will comply with such rules as are promulgated to assure that no person shall, on the grounds of race, creed, color, national origin, sex, age, or handicap be excluded from participating in any activity conducted with or benefiting from funds received from this grant. This assurance obligates the sponsor for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of personal property or real property or interest therein or structures or improvements thereon, in which case the assurance obligates the sponsor or any transferee for the longer of the following periods: (1) the period during which the property is used for a purpose for which Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits or (2) the period during which the sponsor retains ownership or possession of the property.

00510

DEPARTMENT OF TRANSPORTATION
FEDERAL AVIATION ADMINISTRATION

0033

GRANT AGREEMENT

Part 1 - Offer

Approved: OMB No. 2120-0065

Date of Offer July 17, 1987

Hull Field Airport

Project Number: 3-48-0113-01

Contract Number: DOT-FA-87SW-8166

To: Fort Bend County
(herein called the "Sponsor")

From: The United States of America (acting through the Federal Aviation Administration, herein called the "FAA")

Whereas, the Sponsor has submitted to the FAA a Project Application dated April 13, 1987, for a grant of Federal funds for a project at or associated with the Hull Field Airport, which Project Application, as approved by the FAA, is hereby incorporated herein and made a part hereof; and

Whereas, the FAA has approved a project for the Airport or Planning Area (herein called the "Project") consisting of the following:

Conduct a feasibility study for the purchase
of Hull Field by Fort Bend County

all as more particularly described in the Project Application.

NOW THEREFORE, pursuant to and for the purpose of carrying out the provisions of the Airport and Airway Improvement Act of 1982, herein called the "Act," and/or the Aviation Safety and Noise Abatement Act of 1979, and in consideration of (a) the Sponsor's adoption and ratification of the representations and assurances contained in said Project Application and its acceptance of this Offer as hereinafter provided, and (b) the benefits to accrue to the United States and the public from the accomplishment of the Project and compliance with the assurances and conditions as herein provided, The Federal Aviation Administration, for and on Behalf of the United States, hereby offers and agrees to pay, as the United States share of the allowable costs incurred in accomplishing the Project,

Ninety (90) per centum.

This Offer is made on and subject to the following terms and conditions:

Conditions

1. The maximum obligation of the United States payable under this offer shall be \$27,000

\$27,000 for planning.

2. The allowable costs of the project shall not include any costs determined by the FAA to be ineligible for consideration as to allowability under the Act.
3. Payment of the United States share of the allowable project costs will be made pursuant to and in accordance with the provisions of such regulations and procedures as the Secretary shall prescribe. Unless otherwise stated in this grant agreement, any program income earned by the sponsor during the grant period shall be deducted from the total allowable project costs prior to making the final determination of the United States share. Final determination of the United States share will be based upon the final audit of the total amount of allowable project costs and settlement will be made for any upward or downward adjustments to the Federal share of costs.
4. The sponsor shall carry out and complete the Project without undue delays and in accordance with the terms hereof, and such regulations and procedures as the Secretary shall prescribe, and agrees to comply with the assurances which were made part of the project application.

5. The FAA reserves the right to amend or withdraw this offer at any time prior to its acceptance by the sponsor.
6. This offer shall expire and the United States shall not be obligated to pay any part of the costs of the project unless this offer has been accepted by the sponsor on or before 60 days of the above date or such subsequent date as may be prescribed in writing by the FAA.
7. The Sponsor shall take all steps, including litigation if necessary, to recover Federal funds spent fraudulently, wastefully, or in violation of Federal antitrust statutes, or misused in any other manner in any project upon which Federal funds have been expended. For the purposes of this grant agreement, the term "Federal funds" means funds however used or disbursed by the Sponsor that were originally paid pursuant to this or any other Federal grant agreement. It shall obtain the approval of the Secretary as to any determination of the amount of the Federal share of such funds. It shall return the recovered Federal share, including funds recovered by settlement, order, or judgment, to the Secretary. It shall furnish to the Secretary, upon request, all documents and records pertaining to the determination of the amount of the Federal share or to any settlement, litigation, negotiation, or other efforts taken to recover such funds. All settlements or other final positions of the Sponsor, in court or otherwise, involving the recovery of such Federal share shall be approved in advance by the Secretary.
8. The United States shall not be responsible or liable for damage to property or injury to persons which may arise from, or be incident to, compliance with this grant agreement.
9. The Sponsor and its consultant will meet with the FAA to refine the scope of work which will be approved by the FAA prior to issuance of the Notice to Proceed.
10. If a letter of credit will be used to make Grant payments, the Sponsor agrees to request cash drawdowns on the authorized letter of credit only as and when actually needed for its disbursements and to timely reporting of such disbursements as required. It is understood that failure to adhere to this provision may cause the letter of credit to be revoked.

The Sponsor's acceptance of this Offer and ratification and adoption of the Project Application incorporated herein shall be evidenced by execution of this instrument by the Sponsor, as hereinafter provided, and this Offer and Acceptance shall comprise a Grant Agreement, as provided by the Act, constituting the contractual obligations and rights of the United States and the Sponsor with respect to the accomplishment of the Project and compliance with the assurances and conditions as provided herein. Such Grant Agreement shall become effective upon the Sponsor's acceptance of this Offer.

0033

UNITED STATES OF AMERICA
FEDERAL AVIATION ADMINISTRATION

Stan Lee
Name

Manager, Houston Airports District Office
Title

Part II - Acceptance

The Sponsor does hereby ratify and adopt all assurances, statements, representations, warranties, covenants, and agreements contained in the Project Application and incorporated materials referred to in the foregoing Offer and does hereby accept this Offer and by such acceptance agrees to comply with all of the terms and conditions in this Offer and in the Project Application.

Executed this 27 day of July, 1987.

J. M. E. Stavenoha
Name of Sponsor

(SEAL)

By _____
Sponsor's Designated Official
Representative

Attest: Dianne Wilson
Title: County Clerk

Title _____

CERTIFICATE OF SPONSOR'S ATTORNEY

I, _____, acting as Attorney for the Sponsor do hereby certify:

That in my opinion the Sponsor is empowered to enter into the foregoing Grant Agreement under the laws of the State of Texas. Further, I have examined the foregoing Grant Agreement and the actions taken by said Sponsor relating thereto, and find that the acceptance thereof by said Sponsor and Sponsor's official representative has been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the said State and the Act. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said Grant Agreement constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

Dated at _____ this _____ day of _____, 1987.

Signature of Sponsor's Attorney

PART V - ASSURANCES
AIRPORT AND PLANNING AGENCY SPONSORS

Approved: OMB No. 2120-0065

A. GENERAL.

1. These assurances shall be complied with in the performance of the following grant agreements:
 - a. Airport planning.
 - b. Integrated airport system planning grants to planning agencies.
2. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of the Airport and Airway Improvement Act of 1982 or the Aviation Safety and Noise Abatement Act of 1979. This set of assurances includes only those assurances which are applicable to a sponsor who is a public agency with control of a public-use airport.
3. These assurances also are required to be submitted as part of the project application by a sponsor which is both a public agency and a planning agency requesting funds for integrated airport system planning under the provisions of the Airport and Airway Improvement Act of 1982.
4. Upon acceptance of the grant offer by the sponsor, these assurances are incorporated in and become part of the grant agreement.

B. DURATION AND APPLICABILITY.

Airport Planning Undertaken by a Sponsor. The terms, conditions and assurances of the grant agreement shall remain in full force and effect during the life of the project.

C. SPONSOR CERTIFICATION. The sponsor hereby assures and certifies with respect to this grant that:

1. General Federal Requirements. It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance, and use of Federal funds for this project, including, but not limited to, the following:

Federal Legislation:

- a. Federal Aviation Act of 1958 - 49 U.S.C. 1301, et seq.
- b. Davis-Bacon Act - 40 U.S.C. 276(a), et seq.¹
- c. Federal Fair Labor Standards Act of 1938 - 29 U.S.C. 201, et seq.
- d. Hatch Act - 5 U.S.C. 1501, et seq.²
- e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 - 42 U.S.C. 4601, et seq.^{1/2}
- f. National Historic Preservation Act of 1966 - Section 106 - 16 U.S.C. 470(f).¹
- g. Archeological and Historic Preservation Act of 1974 - 16 U.S.C. 469, through 469C.¹
- h. Flood Disaster Protection Act of 1973 - Section 102(a) - 42 U.S.C. 4012a.¹
- i. Rehabilitation Act of 1973 - 29 U.S.C. 794.
- j. Civil Rights Act of 1964 - Title VI - 42 U.S.C. 2000d through d-4.
- k. Aviation Safety and Noise Abatement Act of 1979, 49 U.S.C. 2101, et seq.
- l. Age Discrimination Act of 1975 - 42 U.S.C. 6101, et seq.
- m. Architectural Barriers Act of 1968 - 42 U.S.C. 4151, et seq.¹
- n. Airport and Airway Improvement Act of 1982 - 49 U.S.C. 2201, et seq.
- o. Powerplant and Industrial Fuel Use Act of 1978 - Section 403 - 42 U.S.C. 8373.¹
- p. Contract Work Hours and Safety Standards Act - 40 U.S.C. 327, et seq.¹
- q. Copeland Antikickback Act - 18 U.S.C. 874.¹
- r. National Environmental Policy Act of 1969 - 42 U.S.C. 4321, et seq.¹
- s. Endangered Species Act of 1973 - 16 U.S.C. 668(a), et seq.¹
- t. Single Audit Act of 1984 - 31 U.S.C. 7501, et seq.²

EXECUTIVE ORDERS

Executive Order 12372, Intergovernmental Review of Federal Programs.

FEDERAL REGULATIONS

- a. 49 CFR Part 21 - Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964.
- b. 49 CFR Part 23 - Participation by Minority Business Enterprise in Department of Transportation Programs.
- c. 49 CFR Part 25 - Uniform Relocation and Real Property Acquisition for Federal and Federally-Assisted Programs.
- d. 29 CFR Part 1 - Procedures for Predetermination of Wage Rates.

¹ These laws do not apply to planning projects.

² These laws do not apply to private sponsors.

- e. 29 CFR Part 3 - Contractors or Subcontractors on Public Buildings or Public Works Financed in Whole or Part by Loans or Grants from U.S.
- f. 29 CFR Part 5 - Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction.
- g. 49 CFR Part 27 - Non-Discrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance.
- h. 41 CFR Part 60 - Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and Federally-Assisted Contracting Requirements).
- i. 14 CFR Part 150 - Airport Noise Compatibility Planning.
- j. Reserved.

OFFICE OF MANAGEMENT AND BUDGET CIRCULARS

- a. A-87 - Cost Principles Applicable to Grants and Contracts with State and Local Governments.*
- b. A-102 - Uniform Requirements for Assistance to State and Local Governments.*
- c. A-128 - Audits of State and Local Governments.

* OMB Circulars A-87 and A-102 contain requirements for state and local governments receiving Federal assistance. Any requirement levied upon state and local governments by these two circulars shall also be applicable to private sponsors receiving Federal assistance under the Airport and Airway Improvement Act of 1982. Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in the grant agreement.

2. Responsibility and Authority of the Sponsor.

- a. Public Agency Sponsor: It has legal authority to apply for the grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.
- b. Private Sponsor: It has legal authority to apply for the grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this grant agreement. It shall designate an official representative, and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with the application; and to provide such additional information as may be required.

3. Sponsor Fund Availability. It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under the grant agreement which it will own or control.
4. Preserving Rights and Powers.
 - a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in the grant agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.
 - b. It will not sell, lease, encumber or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise program implementation project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in the grant agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under the Airport and Airway Improvement Act of 1982 to assume the obligations of the grant agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or document transferring or disposing of the sponsor's interest, and make binding upon the transferee, all of the terms, conditions, and assurances contained in this grant agreement.
 - c. For all noise program implementation projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise program implementation project. That agreement and changes thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.
 - d. For noise program implementation projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.

- e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.
- f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to insure that the airport will be operated and maintained in accordance with the Airport and Airway Improvement Act of 1982, the regulations and the terms, conditions and assurances in the grant agreement and shall insure that such arrangement also requires compliance therewith.
5. Consistency with Local Plans. The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport. For noise program implementation projects, other than land acquisition, to be carried out on property not owned by the airport and over which property another public agency has land use control or authority, the sponsor shall obtain from each such agency a written declaration that such agency supports the project and the project is reasonably consistent with the agency's plans regarding the property.
6. Accounting System, Audit, and Recordkeeping Requirements.
- a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of the grant, the total cost of the project in connection with which the grant is given or used, and the amount and nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the U.S. General Accounting Office publication entitled Guidelines for Financial and Compliance Audits of Federally Assisted Programs.
- b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to the grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a grant or relating to the project in connection with which the grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than 6 months following the close of the fiscal year for which the audit was made.

7. Planning Projects. In carrying out planning projects:
- a. It will execute the project in accordance with the approved program narrative contained in the project application or with modifications similarly approved.
 - b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.
 - c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.
 - d. It will make such material available for examination by the public, and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.
 - e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.
 - f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.
 - g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.
 - h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.
8. Civil Rights. It will comply with such rules as are promulgated to assure that no person shall, on the grounds of race, creed, color, national origin, sex, age, or handicap be excluded from participating in any activity conducted with or benefiting from funds received from this grant. This assurance obligates the sponsor for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of personal property or real property or interest therein or structures or improvements thereon, in which case the assurance obligates the sponsor or any transferee for the longer of the following periods: (1) the period during which the property is used for a purpose for which Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits or (2) the period during which the sponsor retains ownership or possession of the property.

GREINER ENGINEERING SCIENCES, INC.
8990 PARK WEST DRIVE
HOUSTON, TEXAS 77063

0033

WILBUR SMITH AND ASSOCIATES
CONSULTING ENGINEERS AND PLANNERS
908 TOWN & COUNTRY BLVD.
HOUSTON, TEXAS 77024

HOWARD NEEDLES TAMMEN & BERGENDOFF
ARCHITECTS ENGINEERS PLANNERS
515 W. GREENS ROAD
SUITE 200
HOUSTON, TEXAS 77067

QUADRANT CONSULTANTS INC.
ENGINEERING/PLANNING/SURVEYING/ECONOMICS
5353 WEST ALABAMA, SUITE 303
HOUSTON, TEXAS 77056

ESPEY, HUSTON & ASSOCIATES, INC.
ENGINEERING & ENVIRONMENTAL CONSULTANTS
910 CAPITAL OF TEXAS HWY SOUTH
AUSTIN, TEXAS 78767

3D INTERNATIONAL
1900 WEST LOOP SOUTH
HOUSTON, TEXAS 77027

AS PER ORIGINAL

8744748

1965 653

Bond No. 524 69 05

00522

PERFORMANCE BOND

0030

STATE OF Texas

COUNTY OF Fort Bend

KNOW ALL MEN BY THESE PRESENTS:

WE, Sugarland Properties Incorporated

with its principal office in Sugarland, Texas (Ft. Bend County)

as Principal (hereinafter called "Principal"), and National Surety Corporation

with its principal office in Chicago, Illinois

as Surety (hereinafter called "Surety"), are held and firmly bound

unto First Colony Municipal Utility District No. 1

Fort Bend County, Texas,

Obligee (hereinafter called "Obligee"), in the penal sum of One Hundred Thirty Five Thousand & no/100***** DOLLARS

(\$ 135,000.00) in lawful money of the United States of America, for the payment of which sum the Principal and Surety hereby jointly and severally firmly bind themselves, their successors and assigns.

The condition of this obligation is such that,

WHEREAS, the Principal is in the process of developing

Austin Park, Section Four with First Colony Municipal Utility District No. 1,
in Fort Bend County, Texas, including approximately 10 acres of land, and as of
this date 100% remains uncompleted; and

WHEREAS, the Obligee is preparing to issue its fourth series of bonds to finance the construction of utilities and drainage for Austin Park Section Four; and

WHEREAS, the Principal has agreed to enter into a contract with Obligee to install paving and pay paving and engineering costs for roads required for Austin Park Section Four

WHEREAS, the Obligee's Engineer has determined that approximately \$135,000.00 will be required to pay paving 00523 engineering costs for roads required for Austin Park Section Four

_____ ; and

NOW, THEREFORE, if Principal shall well and truly perform and fulfill all the terms and conditions of the above contract during the original term of said contract and any extensions thereof that may be granted by Obligee, with or without notice to the Surety, and shall also well and truly perform and fulfill all the terms and conditions of any and all duly authorized modifications of said contract that may hereafter be made, notice of which modifications to the Surety being hereby waived, then this obligation to be void, otherwise to remain in full force and effect.

IN WITNESS WHEREOF, the above and bound parties have executed this instrument under their seals on this 22nd day of October, 1984.

Attest:

Kerry Spence

SUGARLAND PROPERTIES INCORPORATED
Principal

By: *Paul H. White*, VICE PRESIDENT

Witness:

Rosemary B. Felix

NATIONAL SURETY CORPORATION
Surety

By: *John R. Toborg*
John R. Toborg, Attorney-in-Fact

GENERAL POWER OF ATTORNEY

NATIONAL SURETY CORPORATION

00524

KNOW ALL MEN BY THESE PRESENTS: That NATIONAL SURETY CORPORATION, a Corporation duly organized and existing under the laws of the State of Illinois, and having its Home Office in the City of Chicago, Illinois, has made, constituted and appointed, and does by these presents make, constitute and appoint

JOHN M. STRANGE, JOHN C. SMECK, JR., LEONARD J. DORNEY and JOHN R. TOBORG jointly or severally

0030

HOUSTON, TX

its true and lawful Attorney(s)-in-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, seal, acknowledge and deliver any and all bonds, undertakings, recognizances or other written obligations in the nature thereof-----

and to bind the Corporation thereby as fully and to the same extent as if such bonds were signed by the President, sealed with the corporate seal of the Corporation and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney(s)-in-Fact may do in the premises.

This power of attorney is granted pursuant to Article VIII, Section 29 and 30 of By-laws of NATIONAL SURETY CORPORATION now in full force and effect.

"Article VIII, Appointment and Authority Assistant secretaries, and Attorney-in-Fact and Agents to accept Legal Process and Make Appearances.

Section 29. Appointment. The Chairman of the Board of Directors, the President, any Vice-President or any other person authorized by the Board of Directors, the Chairman of the Board of Directors, the President or any Vice-President, may, from time to time, appoint Resident Assistant Secretaries and Attorneys-in-Fact to represent and act for and on behalf of the Corporation and Agents to accept legal process and make appearances for and on behalf of the Corporation.

Section 30. Authority. The Authority of such Resident Assistant Secretaries, Attorneys-in-Fact, and Agents shall be as prescribed in the instrument evidencing their appointment, and any such appointment and all authority granted thereby may be revoked at any time by the Board of Directors or by any person empowered to make such appointment."

This power of attorney is signed and sealed under and by the authority of the following Resolution adopted by the Board of Directors of NATIONAL SURETY CORPORATION at a meeting duly called and held on the 7th day of September, 1972, and said Resolution has not been amended or repealed:

"RESOLVED, that the signature of any Vice-President, Assistant Secretary, and Resident Assistant Secretary of this Corporation, and the seal of this Corporation may be affixed or printed on any power of attorney, on any revocation of any power of attorney, or on any certificate relating thereto, by facsimile, and any power of attorney, any revocation of any power of attorney, or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Corporation."

IN WITNESS WHEREOF, NATIONAL SURETY CORPORATION has caused these presents to be signed by its Vice-President,

and its corporate seal to be hereunto affixed this 26th day of October, 1981



STATE OF CALIFORNIA,

CITY AND COUNTY OF SAN FRANCISCO

NATIONAL SURETY CORPORATION

By Richard Williams Vice-President

On this 26th day of October, 1981, before me personally came Richard Williams to me known, who, being by me duly sworn, did depose and say: that he is Vice-President of NATIONAL SURETY CORPORATION, the Corporation described in and which executed the above instrument; that he knows the seal of said Corporation, that the seal affixed to the said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said Corporation and that he signed his name thereto by like order.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year herein first above written.



Susie K. Gilbert Notary Public

CERTIFICATE

STATE OF CALIFORNIA,

CITY AND COUNTY OF SAN FRANCISCO

I, the undersigned, Resident Assistant Secretary of NATIONAL SURETY CORPORATION, an ILLINOIS Corporation, DO HEREBY CERTIFY that the foregoing and attached POWER OF ATTORNEY remains in full force and has not been revoked; and furthermore that Article VIII, Sections 29 and 30 of the By-laws of the Corporation, and the Resolution of the Board of Directors, set forth in the Power of Attorney, are now in force.

Signed and sealed at the City and County of San Francisco, Dated the 22nd day of October, 1984



Leatha E. Anstey Resident Assistant Secretary

AS PER ORIGINAL

1965 656 ²⁰

00525

AS PER ORIGINAL

RIDER to be attached to and form a part of Performance and Payment Bond No. 524-69-05 wherein SUGARLAND PROPERTIES INCORPORATED

is named as Principal, and NATIONAL SURETY CORPORATION

as Surety in favor of FIRST COLONY MUNICIPAL UTILITY DISTRICT NO. 1 FORT BEND COUNTY, TEXAS

as Obligee, in the amount of \$135,000.00 effective OCTOBER 22, 1984 for AUSTIN PARK SECTION FOUR

WHEREAS, when this bond was executed FIRST COLONY MUNICIPAL UTILITY DISTRICT NO. 1 was named as Obligee, and

WHEREAS, it is now desired that certain other parties be added as Obligees.

NOW, THEREFORE, it is hereby understood and agreed that the following shall be considered as additional Obligees under this bond:

JODIE E. STAVINOHA, COUNTY JUDGE OF FORT BEND COUNTY

The foregoing, however, is subject to the following further provisions:

(1) The Surety shall not be liable under this bond to the Obligees, or any of them, unless the said Obligees, or any of them, shall make payment to the Principal strictly in accordance with the term of said contract as payments, and shall perform all the other obligations to be performed under said contract at the time and in the manner therein set forth.

(2) The Principal and the Surety hereunder shall not be liable to any one or to all of the Obligees in the aggregate in excess of (\$135,000.00) ONE HUNDRED THIRTY FIVE THOUSAND AND NO/100-----

Signed and sealed this 22nd day of JULY, 19 87

SUGARLAND PROPERTIES INCORPORATED (Principal)

BY Les A. Newton LES A. NEWTON SENIOR VICE PRESIDENT

NATIONAL SURETY CORPORATION (Surety)

BY Deborah Fiege DEBORAH FIEGE, ATTORNEY-IN-FACT

The foregoing is hereby accepted and consented to by:

FIRST COLONY MUNICIPAL UTILITY DISTRICT NO. 1

BY Jodie E. Stavinoha JODIE E. STAVINOHA, COUNTY JUDGE

Jodie E. Stavinoha

GENERAL POWER OF ATTORNEY

NATIONAL SURETY CORPORATION

KNOW ALL MEN BY THESE PRESENTS: That NATIONAL SURETY CORPORATION, a Corporation duly organized and existing under the laws of the State of Illinois, and having its Home Office in the City of Chicago, Illinois, has made, constituted and appointed, and does by these presents make, constitute and appoint

ROBERT S. WINTER, ROSEMARY B. FELIX, DEBORAH FIEGE, HARRY A. PEYTON and JOHN C. SMECK, JR. Jointly or severally

00526

HOUSTON, TX its true and lawful Attorney(s)-in-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, seal, acknowledge and deliver any and all bonds, undertakings, recognizances or other written obligations in the nature thereof

and to bind the Corporation thereby as fully and to the same extent as if such bonds were signed by the President, sealed with the corporate seal of the Corporation and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney(s)-in-Fact may do in the premises.

This power of attorney is granted pursuant to Article VIII, Section 29 and 30 of By-laws of NATIONAL SURETY CORPORATION now in full force and effect.

"Article VIII, Appointment and Authority Assistant secretaries, and Attorney-in-Fact and Agents to accept Legal Process and Make Appearances.

Section 29. Appointment. The Chairman of the Board of Directors, the President, any Vice-President or any other person authorized by the Board of Directors, the Chairman of the Board of Directors, the President or any Vice-President, may, from time to time, appoint Resident Assistant Secretaries and Attorneys-in-Fact to represent and act for and on behalf of the Corporation and Agents to accept legal process and make appearances for and on behalf of the Corporation.

Section 30. Authority. The Authority of such Resident Assistant Secretaries, Attorneys-in-Fact, and Agents shall be as prescribed in the instrument evidencing their appointment, and any such appointment and all authority granted thereby may be revoked at any time by the Board of Directors or by any person empowered to make such appointment."

This power of attorney is signed and sealed under and by the authority of the following Resolution adopted by the Board of Directors of NATIONAL SURETY CORPORATION at a meeting duly called and held on the 7th day of September, 1972, and said Resolution has not been amended or repealed:

"RESOLVED, that the signature of any Vice-President, Assistant Secretary, and Resident Assistant Secretary of this Corporation, and the seal of this Corporation may be affixed or printed on any power of attorney, on any revocation of any power of attorney, or on any certificate relating thereto, by facsimile, and any power of attorney, any revocation of any power of attorney, or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Corporation."

IN WITNESS WHEREOF, NATIONAL SURETY CORPORATION has caused these presents to be signed by its Vice-President,

and its corporate seal to be hereunto affixed this 6th day of April, 1987.



STATE OF CALIFORNIA COUNTY OF MARIN

NATIONAL SURETY CORPORATION

By Richard Williams Vice-President

On this 6th day of April, 1987, before me personally came Richard Williams, to me known, who, being by me duly sworn, did depose and say: that he is Vice-President of NATIONAL SURETY CORPORATION, the Corporation described in and which executed the above instrument; that he knows the seal of said Corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said Corporation and that he signed his name thereto by like order.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year herein first above written



STATE OF CALIFORNIA COUNTY OF MARIN

Susie K. Gilbert Notary Public

CERTIFICATE

I, the undersigned, Resident Assistant Secretary of NATIONAL SURETY CORPORATION, an ILLINOIS Corporation, DO HEREBY CERTIFY that the foregoing and attached POWER OF ATTORNEY remains in full force and has not been revoked; and furthermore that Article VIII, Sections 29 and 30 of the By-laws of the Corporation, and the Resolution of the Board of Directors, set forth in the Power of Attorney, are now in force.

Signed and sealed at the County of Marin. Dated the 22ND day of JULY, 1987.



Leatha E. Crutty Resident Assistant Secretary

FILED

00527

'87 JUL 27 P1:32

0033

Dianne Tilson
COUNTY CLERK
FORT BEND COUNTY TEXAS

FILED

'87 JUL 29 A9:06

Dianne Tilson
COUNTY CLERK
FORT BEND COUNTY TEXAS

STATE OF TEXAS COUNTY OF FORT BEND
I hereby certify that this instrument was filed on the
date and time stamped heron by me and was duly recorded in
the volume and page of the named records of Fort Bend
County, Texas as stamped hereon by me on

JUL 31 1987



Dianne Tilson
County Clerk, Fort Bend Co., Tex.

Lynn Stracener - Lichliter/Jameson
 John Loberg - Lexington Development
 Stanley Kucherka - Vansickle, Mickelson & Klein

22. CONSIDER APPROVING FORT BEND COUNTY DEPARIMENTAL TELEPHONE DIRECTORY:

Postponed

23. ACCEPT BIDS FOR SCREENING PLANT & CONVEYOR:

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept and award bid to K&M Equipment for screening plant & conveyer in the amount of \$69,400.00.

24. CONSIDER APPLICATION FROM FORT BEND TELEPHONE TO LAY CABLE UNDER BEARD RD. IN PRECINCT 1:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve permit application from Fort Bend Telephone to lay cable under Beard Rd. in Precinct 1. (Recorded in minutes in full)

25. CONSIDER APPLICATIONS FROM ECO RESOURCES FOR THE FOLLOWING (1) INSTALLATION OF WATER TAPS TO CROSS UNDER WOODFAIR DR., RIMROCK DR., DEERFIELD, BERMUDA DR. & WEST AUTUMN RUN IN PRECINCT 4, AND UNDER MEDIO RIVER IN PRECINCT 3; (2) RAISING OF STORM SEWER MANHOLE CROSSING WINKLEMAN IN PRECINCT 3; & (3) REPAIRING STORM SEWER PIPE ALONG SETTLERS WAY BLVD. IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve permit application from ECO Resources for installation of water taps to cross under Woodfair Dr., Rimrock Dr., Deerfield, Bermuda Dr. & West Autumn Run in Precinct 4, and under Medio River in Precinct 3, and raising of storm sewer manhole crossing Winkelman in Precinct 3, repairing storm sewer pipe along Settlers Way Blvd., in Precinct 4. (Recorded in minutes in full)

26. CONSIDER APPLICATION FROM KINGSBRIDGE M.U.D. TO REPLACE SEWER PIPE ALONG ATTERBURY DR. IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve permit application from Kingsbridge M.U.D. to replace sewer pipe along Atterbury Dr. in Precinct 3. (Recorded in minutes in full)

27. ADVERTISE FOR BIDS FOR EXTENSION OF PRECINCT 2 FACILITY IN FRESNO:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to advertise for extension of Precinct 2 facility in Fresno.

28. MEET IN CLOSED SESSION TO DISCUSS LITIGATION - CONDEMNATION OF PROPERTY FOR RIGHT-OF-WAY ON FLAT BANK CREEK, AS AUTHORIZED BY ART. 6252-17, SEC. 2 (E), V.T.C.S. AND TAKE ACTION IF NECESSARY:

Met in Closed Session.

No action taken.

RECESSED:

Commissioners' Court recessed at 12:00 p.m.

AS PER ORIGINAL

SCREENING PLANT AND CONVEYOR
BID #87-59

| <u>COMPANY</u> | <u>BID PRICE</u> | <u>DELIVERY AND SET-UP</u> | <u>PRICE GUARANTEE</u> | <u>MARKS</u> |
|---------------------|------------------|---|------------------------|---|
| K & M EQUIPMENT | \$69,400.00 | 14 DAYS | 30 DAYS | LOW BIDDER MEETING ALL SPECIFICATIONS. |
| CONLEY LOTT NICHOLS | \$49,900.00 | DOES NOT MEET SPECIFICATIONS ON ITEMS PLANT AND ITEMS #5 & 15 OF CONVEYOR. | | 5 & 16 OF SCREENING |

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 27th. day of July, 19 87, before the ⁰⁰³³
 Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying
 notice of Fort Bend Telephone Co.
 dated July 14, 1987, permit no. 80832 to make use of
 certain Fort Bend County property subject to, "A Revised Order Regulating the Laying
 Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In
 Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend
 County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County
 Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the
17th. day of May, 19 82, recorded in Volume _____
 of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent
 that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes.
 Upon Motion of Commissioner Pustka, seconded by Commissioner
Lute, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that
 said notice of said above purpose is hereby acknowledged by the Commissioners Court
 of Fort Bend County, Texas, and that said notice be placed on record according to
 the regulation order thereof.

BY Ronald Drachenberg
 COUNTY ENGINEER

Presented to Commissioners Court and
 approved. Recorded Volume _____
 Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Eida Kosler
 Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND
 FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

mailed copies 7/28/87

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted in Quintuplicate)

00532
 AS PER ORIGINAL

TO COUNTY OF FORT BEND

PRECINCT NO. 1
 PERMIT NO. 80832

Formal notice is hereby given that Fort Bend Telephone Co., proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| Beard | 2,606' Northeast of Kocurek Rd. | 80' | X | | | |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To | Distance |
|--------------------|---|----|----------|
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General Description

Beginning at a point 2,606' northeast of Kocurek Rd. on the southeast R.O.W. line of Beard Rd. Thence, boring under Beard Rd. to the northwest R.O.W. line.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Fort Bend Telephone Co.
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week:

Kenny Smerek
 (Signature)

NAME & TITLE Kenny Smerek Engineer
 (Please Print)

DATE: July 14, 1987

ADDRESS 24403 Roesner Rd.
 (Street/P.O. Box)

Katy, Tx. 77450
 City State

TELEPHONE NO: 713-392-0701 Zip

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 27th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of ECO Resources, Inc. dated June 16, 1987, permit no. 80840 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Jutts, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Brachman
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted In Quintuplicate)

AS PER ORIGINAL

00535
 00573

TO COUNTY OF FORT BEND

PRECINCT NO. 3
 PERMIT NO. 80840

Formal notice is hereby given that Mission Bend MUD #1/Eco-Resources, propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From | Length of | Type of Construction | | | |
|-----------------------|----------------------------------|--------------|----------------------|-------------------------------------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| <u>8100 Winkelman</u> | <u>200 yds south of Beechnut</u> | <u>3 ft.</u> | | <input checked="" type="checkbox"/> | | |
| | | | | | | |
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Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From | To | Distance |
|--------------------|---------------------------|----|----------|
| | Nearest Intersection | | |
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General Description

Raise storm sewer manhole 2 inches to grade.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Eco-Resources Inc.
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week)

Patti Fore
 (Signature)

NAME & TITLE PATTI FORE
 (Please Print)

DATE: 6-16-87
 ADDRESS P.O. Box 487
 (Street/P.O. Box)

Alief Texas 77411
 City State Zip

TELEPHONE NO: 240-1700

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 27th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of ECO Resources, Inc. dated June 25, 1987, permit no. 80839 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Jutts, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY

Ronald Archibald
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY

Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted In Quintuplicate)

AS PER ORIGINAL
 00538

TO COUNTY OF FORT BEND

PRECINCT NO. 3
 PERMIT NO. 60839

Formal notice is hereby given that First Colony MUD #8/Geo-Resources, propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name : : Nearest Intersection | Distance & Direction From : : Crossing | Length of : : Bored | Type of Construction | | | |
|--|---|------------------------|-------------------------------------|--------|-------|--|
| | | | Jacked | Driven | Cased | |
| <u>North Medio River</u> | <u>75 ft.</u> | <u>40 ft.</u> | <input checked="" type="checkbox"/> | | | |
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Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name : : Nearest Intersection | Distance & Direction From : : To | Distance |
|--|-------------------------------------|----------|
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General Description

Water tap installation

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.
 Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Geo-Resources Inc
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week)

Patti Fore
 (Signature)

NAME & TITLE PATTI FORE
 (Please Print)

DATE: 6-25-87
 ADDRESS PO Box 487
 (Street/P.O. Box)

Alief Texas 77411
 City State Zip

TELEPHONE NO: 240-1700

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

0033

On this 27th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of ECO Resources, Inc. dated June 25, 1987, permit no. 80838 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Jutts, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Drachenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker
Karl E. Baker, P. E.
Assistant Engineer

July 23, 1987
Date

- x (1) Complete Application Form
 - x a. Name of road, street and/or highway affected
 - x b. Map or plat showing course or direction
 - x c. Plans and specifications
- x (2) Bond
 - x Perpetual bond currently posted
 - or-
 - Performance bond submitted in the amount of

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted In Quintuplicate)

AS PER ORIGINAL

00541

TO COUNTY OF FORT BEND

PRECINCT NO. 4

PERMIT NO. 20838

Formal notice is hereby given that Fort Bend MUD #12/Eco Resources, propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From | Length of | Type of Construction | | | | | |
|----------------------|------------------------------|---------------|-------------------------------------|----------|-------|--------|--------|-------|
| | | | Nearest Intersection | Crossing | Bored | Jacked | Driven | Cased |
| <u>W. Autumn Run</u> | <u>400 ft. - Colony Park</u> | <u>40 ft.</u> | <input checked="" type="checkbox"/> | | | | | |
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| | | | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From | To | Distance |
|--------------------|---------------------------|----|----------|
| | Nearest Intersection | | |
| | | | |
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| | | | |

General Description

Water tap installation

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

COMPANY NAME: Eco Resources Inc
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week)

Patti Fore
 (Signature)

NAME & TITLE PATTI FORE
 (Please Print)

DATE: 6-25-87
 ADDRESS P.O. Box 487
 (Street/P.O. Box)

Alief Texas 77411
 City State Zip

TELEPHONE NO: 280-1700

Violation of this requirement shall constitute grounds for job shut down.

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 27th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of ECO Resources, Inc. dated July 7, 1987, permit no. 80837 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Lutts, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Brachman
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

**NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)**

AS PER ORIGINAL

00544

TO COUNTY OF FORT BEND

PRECINCT NO. 4

PERMIT NO. 80837

Formal notice is hereby given that Picaw Grove Milk Co-Resources, propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | : Distance & Direction From | : Length of | : Type of Construction | | | | |
|--------------------|----------------------------------|--------------|-------------------------------------|------------|---------|----------|----------|
| | | | : Nearest Intersection | : Crossing | : Bored | : Jacked | : Driven |
| <u>Woodhous Dr</u> | <u>75 ft - Country Creek Hwy</u> | <u>40 ft</u> | <input checked="" type="checkbox"/> | | | | |
| | | | | | | | |
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| | | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | : Distance & Direction From | : To | : Distance |
|--------------------|-----------------------------|------|------------|
| | : Nearest Intersection | | |
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General Description

Water tap installation

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

COMPANY NAME: Eco Resources Inc.
AGENT and/or OWNER
(accessible 24 hrs/day, 7 days/week)

Patricia Ford
(Signature)

NAME & TITLE PATRICIA FORD
(Please Print)

DATE: 7/7/87
ADDRESS P.O. Box 487
(Street/P.O. Box)

Alief Texas 77411
City State Zip

TELEPHONE NO. 540-1700

Violation of this requirement shall constitute grounds for job shut down.

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

0033

On this 27th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of ECO Resources, Inc. dated July 7, 1987, permit no. 80836 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Jutta, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Archibald
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

0033

Karl E. Baker

Karl E. Baker, P. E.
Assistant Engineer

July 23, 1987

Date

 x (1) Complete Application Form

 x a. Name of road, street and/or highway affected

 x b. Map or plat showing course or direction

 x c. Plans and specifications

 x (2) Bond

 x Perpetual bond currently posted

-or-

 Performance bond submitted in the amount of

**NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)**

AS PER ORIGINAL
00547

TO COUNTY OF FORT BEND

PRECINCT NO. 4
PERMIT NO. 80836

Formal notice is hereby given that First Colony MUD #9 / Eco-Resources, propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

**Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)**

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|-------------------------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| <u>Rimrock Dr.</u> | <u>100 yds. - Cave Run Dr.</u> | <u>40 yds.</u> | <input checked="" type="checkbox"/> | | | |
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**Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way**

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To : : | Distance |
|--------------------|---|-----------|----------|
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General Description

Water tap installation

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

COMPANY NAME: Eco-Resources Inc.
AGENT and/or OWNER
(accessible 24 hrs/day, 7 days/week)

Patti Fore
(Signature)

NAME & TITLE PATTI FORE
(Please Print)

DATE: 7-7-87
ADDRESS P.O. Box 487
(Street/P.O. Box)

Aliet Texas 77411
City State Zip

TELEPHONE NO: 240-1700

Violation of this requirement shall constitute grounds for job shut down.

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

0033

On this 27th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of ECO Resources, Inc. dated July 6, 1987, permit no. 80835 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Sutts, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Brackenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

**NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted In Quintuplicate)**

AS PER ORIGINAL

00550

TO COUNTY OF FORT BEND

PRECINCT NO. 4

PERMIT NO. 80835

Formal notice is hereby given that Paras Shore MUD/Geo-Resources Inc., proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

**Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)**

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|-----------------------|---|---------------------------|-------------------------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| <u>1019 Deerfield</u> | <u>75ft - Woodland Ct.</u> | <u>40ft.</u> | <input checked="" type="checkbox"/> | | | |
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**Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way**

| Road or Ditch Name | Distance & Direction From : To : Nearest Intersection | Distance |
|--------------------|--|----------|
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General Description

Water tap installation

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Geo-Resources Inc.
AGENT and/or OWNER
(accessible 24 hrs/day, 7 days/week)

Pauli [Signature]
(Signature)

NAME & TITLE Pauli [Signature]
(Please Print)

DATE: 7-6-87
ADDRESS 1019 Deerfield
(Street/P.O. Box)

Rosenberg Texas 77471
City State Zip

TELEPHONE NO: 342-1700

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 27th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of ECO Resources, Inc. dated July 14, 1987, permit no. 80834 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Jutta, seconded by Commissioner Pussley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Prochler
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker

Karl E. Baker, P. E.
Assistant Engineer

July 23, 1987

Date

 x (1) Complete Application Form

 x a. Name of road, street and/or highway affected

 x b. Map or plat showing course or direction

 x c. Plans and specifications

 x (2) Bond

 x Perpetual bond currently posted

-or-

 Performance bond submitted in the amount of

**NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)**

AS PER ORIGINAL

00553

TO COUNTY OF FORT BEND

PRECINCT NO. 4

PERMIT NO. 80839

Formal notice is hereby given that First Colony MUD #4/Eco-Resources, proposes to lay, construct, maintain and/or repair a cable/conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

**Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)**

| Road or Ditch Name : : Nearest Intersection | Distance & Direction From : : Crossing | Length of : : Crossing | Type of Construction | | | |
|--|---|---------------------------|-------------------------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| <u>Bermuda Dr</u> | <u>150ft - Lakeland Blvd</u> | <u>40ft</u> | <input checked="" type="checkbox"/> | | | |
| | | | | | | |
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**Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way**

| Road or Ditch Name : : Nearest Intersection | Distance & Direction From : : To | To : : Distance |
|--|-------------------------------------|--------------------|
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General Description

Water tap installation

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Eco-Resources Inc
AGENT and/or OWNER
(accessible 24 hrs/day, 7 days/week)

Patti Fore
(Signature)

NAME & TITLE PATTI FORE
(Please Print)

DATE: 7-14-87
ADDRESS P.O. BOX 427
(Street/P.O. Box)

Alief Texas 77411
City State Zip

TELEPHONE NO: 240-1700

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 27th. day of July, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of ECO Resources, Inc. dated June 16, 1987, permit no. 80841 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 17th. day of May, 19 82, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Sutts, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Drachler
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

mailed copies 7/28/87

AS PER ORIGINAL

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker

Karl E. Baker, P. E.
Assistant Engineer

July 23, 1987

Date

 x (1) Complete Application Form

 x a. Name of road, street and/or highway affected

 x b. Map or plat showing course or direction

 x c. Plans and specifications

 x (2) Bond

 x Perpetual bond currently posted

-or-

 Performance bond submitted in the amount of



- FIREMAN'S FUND INSURANCE COMPANY
- THE AMERICAN INSURANCE COMPANY
- NATIONAL SURETY CORPORATION
- ASSOCIATED INDEMNITY CORPORATION
- AMERICAN AUTOMOBILE INSURANCE COMPANY

00556

AS PER ORIGINAL

LICENSE BOND

Bond No. 526 10 72

KNOW ALL MEN BY THESE PRESENTS:

THAT WE, ECO Resources, Inc.

as Principal, and National Surety Corporation, a Illinois Corporation
 with principal office at Chicago, Illinois, as Surety, are held and
 firmly bound unto Fort Bend County
 in the sum of Twenty-Five Thousand and No/100----- DOLLARS (\$25,000.00----),
 for the payment of which sum, well and truly to be made, we bind ourselves, our personal representa-
 tives, successors and assigns, jointly and severally, firmly by these presents.

SIGNED, SEALED AND DATED this 17th day of July, 1987.

The Condition of this obligation is such, that Whereas Principal is desirous of obtaining a license
 from Fort Bend County
 to carry on business ~~as~~ of water and sewage line repair
in Fort Bend County,
 commencing on the 17th day of July, 1987.

NOW, THEREFORE, if Principal shall, during the period commencing on the aforesaid date, faith-
 fully observe and honestly comply with such Ordinances, Rules and Regulations, and any Amendments
 thereto, as require the execution of this bond, then this obligation shall become void and of no effect,
 otherwise to be and remain in full force and virtue, subject, however, to the following condition:

This bond may be cancelled and the Surety relieved of all further
 liability hereunder by the surety's giving thirty (30) days written
 notice thereof to the Principal and Obligee.

ECO Resources, Inc.

Michael D. Quinn
Principal

NATIONAL SURETY CORPORATION

Surety

By Clarissa Chavis
Attorney-in-Fact
Clarissa Chavis,

COUNTERSIGNED:

[Signature]
Agent

NATIONAL SURETY CORPORATION

KNOW ALL MEN BY THESE PRESENTS: That NATIONAL SURETY CORPORATION, a Corporation duly organized and existing under the laws of the State of Illinois, and having its Home Office in the City of Chicago, Illinois, has made, constituted and appointed, and does by these presents make, constitute and appoint

-----CLARISSA CHAVIS-----

HOUSTON, TX
its true and lawful Attorney(s)-in-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, seal, acknowledge and deliver any and all bonds, undertakings, recognizances or other written obligations in the nature thereof

and to bind the Corporation thereby as fully and to the same extent as if such bonds were signed by the President, sealed with the corporate seal of the Corporation and duly attested by its Secretary, hereby ratifying and confirming all that the said Attorney(s)-in-Fact may do in the premises.

This power of attorney is granted pursuant to Article VIII, Section 29 and 30 of By-laws of NATIONAL SURETY CORPORATION now in full force and effect.

"Article VIII, Appointment and Authority Assistant secretaries, and Attorney-in-Fact and Agents to accept Legal Process and Make Appearances.

Section 29. Appointment. The Chairman of the Board of Directors, the President, any Vice-President or any other person authorized by the Board of Directors, the Chairman of the Board of Directors, the President or any Vice-President, may, from time to time, appoint Resident Assistant Secretaries and Attorneys-in-Fact to represent and act for and on behalf of the Corporation and Agents to accept legal process and make appearances for and on behalf of the Corporation.

Section 30. Authority. The Authority of such Resident Assistant Secretaries, Attorneys-in-Fact, and Agents shall be as prescribed in the instrument evidencing their appointment, and any such appointment and all authority granted thereby may be revoked at any time by the Board of Directors or by any person empowered to make such appointment."

This power of attorney is signed and sealed under and by the authority of the following Resolution adopted by the Board of Directors of NATIONAL SURETY CORPORATION at a meeting duly called and held on the 7th day of September, 1972, and said Resolution has not been amended or repealed:

"RESOLVED, that the signature of any Vice-President, Assistant Secretary, and Resident Assistant Secretary of this Corporation, and the seal of this Corporation may be affixed or printed on any power of attorney, on any revocation of any power of attorney, or on any certificate relating thereto, by facsimile, and any power of attorney, any revocation of any power of attorney, or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Corporation."

IN WITNESS WHEREOF, NATIONAL SURETY CORPORATION has caused these presents to be signed by its Vice-President,

and its corporate seal to be hereunto affixed this 13th day of January, 1986



STATE OF CALIFORNIA
COUNTY OF MARIN

NATIONAL SURETY CORPORATION
By Richard Williams
Vice-President

On this 13th day of January, 1986, before me personally came Richard Williams, to me known, who, being by me duly sworn, did depose and say: that he is Vice-President of NATIONAL SURETY CORPORATION, the Corporation described in and which executed the above instrument; that he knows the seal of said Corporation and that the seal affixed to the said instrument is such corporate seal; that it was so affixed by order of the Board of Directors of said Corporation and that he signed his name thereto by like order.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year herein first above written



STATE OF CALIFORNIA
COUNTY OF MARIN

CERTIFICATE

Susie K. Gilbert
Notary Public

I, the undersigned, Resident Assistant Secretary of NATIONAL SURETY CORPORATION, an ILLINOIS Corporation, DO HEREBY CERTIFY that the foregoing and attached POWER OF ATTORNEY remains in full force and has not been revoked; and furthermore that Article VIII, Sections 29 and 30 of the By-laws of the Corporation, and the Resolution of the Board of Directors, set forth in the Power of Attorney, are now in force.

Signed and sealed at the County of Marin. Dated the 17th day of July, 1987.



Leatha E. Anstey
Resident Assistant Secretary

**NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted In Quintuplicate)**

AS PER ORIGINAL
00558

TO COUNTY OF FORT BEND

PRECINCT NO. 4
PERMIT NO. 80841

Formal notice is hereby given that Fort Bend MUD #12 / Eco-Resources Inc., propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| | | | | | | |
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Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To | Distance |
|---------------------|---|-----------------|------------------|
| <u>Settlers Way</u> | <u>Esplanade 10ft. South</u> | <u>Frontier</u> | <u>10-15 ft.</u> |
| | | | |
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General Description

Repair three sections of storm sewer pipe that collapsed.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Eco-Resources Inc.
AGENT and/or OWNER
(accessible 24 hrs/day, 7 days/week)

Patti Fore
(Signature)

NAME & TITLE PATTI FORE
(Please Print)

DATE: June 16, 1987
ADDRESS PO Box 487
(Street/P.O. Box)

Alief Texas 77411
City State Zip
TELEPHONE NO: 240-1700

00559

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 27th. day of July, 19 87, before the 0033
 Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying
 notice of Kingsbridge Municipal Utility District
 dated July 21, 1987, permit no. 80833 to make use of
 certain Fort Bend County property subject to, "A Revised Order Regulating the Laying
 Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In
 Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend
 County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County
 Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the
17th. day of May, 19 82, recorded in Volume _____
 of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent
 that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes.
 Upon Motion of Commissioner Pressley, seconded by Commissioner
Jutts, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that
 said notice of said above purpose is hereby acknowledged by the Commissioners Court
 of Fort Bend County, Texas, and that said notice be placed on record according to
 the regulation order thereof.

BY Ronald D. Scheenberg
 COUNTY ENGINEER

Presented to Commissioners Court and
 approved. Recorded Volume _____
 Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Edda Kosler
 Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND
 FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

mailed copies 7/28/87

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker
Karl E. Baker, P. E.
Assistant Engineer
7/23/87
Date

 x (1) Complete Application Form

 x a. Name of road, street and/or highway affected

 x b. Map or plat showing course or direction

 x c. Plans and specifications

 x (2) Bond

 Perpetual bond currently posted

-or-

 x Performance bond submitted in the amount of \$2,500.00



APPLICATION FOR SURETY BOND

SAFECO INSURANCE COMPANY OF AMERICA
GENERAL INSURANCE COMPANY OF AMERICA
FIRST NATIONAL INSURANCE COMPANY OF AMERICA
HOME OFFICE: SAFECO PLAZA, SEATTLE, WASHINGTON 98185

00561

AS PER ORIGINAL

APPLICANT section containing Name and trade style (KINGSBRIDGE MUNICIPAL UTILITY DISTRICT), Full business address (c/o Vinson & Elkins, First City Tower, Houston Texas 77002), Soc. Sec. No., Spouse's First Name, and checkboxes for Proprietorship, Partnership, Corporation, and Individual, or husband and wife.

BOND REQUIRED section containing Amount (\$2,500), Effective date (July 9, 1987), To be filed with (Fort Bend County Engineering Dept.), Address (P. O. Box 1028, Rosenberg, Texas 77471), and Type of bond (Performance Bond covering All Cable, Conduit and/or Pole Line Activity in, under, Across or Along Fort Bend County Roads, Texas).

AGREEMENT OF INDEMNITY

The undersigned and each of them hereby certify that the statements contained herein or attached hereto are true, and are made to induce SAFECO Insurance Company of America, General Insurance Company of America, or First National Insurance Company of America (herein called SURETY) to execute or continue the suretyship described herein and authorize SURETY to confirm bank balances and all other items which appear in said statement.

- In consideration of the execution by SURETY of the suretyship herein applied for, I agree:
1. To pay to SURETY upon demand:
(a) All loss and expense, including attorneys' fees, for which SURETY shall become liable by reason of such suretyship, whether or not SURETY shall have paid such loss and expense at the time of demand.
(b) The annual premium for such suretyship until satisfactory evidence of termination of liability shall be furnished to SURETY.
(c) All attorneys' fees and costs incurred by SURETY in enforcing this agreement.
(d) An amount sufficient to discharge any claim against SURETY by reason of such suretyship. This sum may be used by SURETY to pay such claim or be held by SURETY as collateral security against loss.
2. SURETY shall have the exclusive right to determine whether any claim or suit shall, on the basis of liability, expediency or otherwise, be paid, compromised, defended or appealed.
3. An itemized statement of loss and expense incurred by SURETY, sworn to by an officer of SURETY, shall be prima facie evidence of the fact and extent of my obligation to SURETY.
4. SURETY may procure its release from said suretyship under any law for release of sureties without liability to me for any damages I sustain therefrom.
5. That this agreement shall apply to all renewals, continuations, substitutions and extensions of the suretyship herein applied for.
6. That if this suretyship is given in connection with lost instruments or securities, and such lost instruments come into my possession at any time, I will, at my own cost and expense deliver or cause said securities to be delivered to SURETY.
7. A representative of SURETY may at any time examine any assets held in trust under this suretyship, and SURETY may, at its option, exercise joint control or joint custody with me over such assets.
8. That if said suretyship is cancelable this agreement may be terminated, upon written application to SURETY, only by written notice from SURETY stating when such termination will take effect.

Signed and dated this 9th day of July A.D. 19 87

SIGNATURE OF APPLICANT FOR BOND:

KINGSBRIDGE MUNICIPAL UTILITY DISTRICT

By:

ATTEST:

By:

If sole proprietorship, applicant should sign; if partnership, all partners must sign; if corporation, president or vice-president must sign, with signature attested by corporate secretary under corporate seal.

In consideration of the execution by SURETY of the bond herein applied for, the undersigned, jointly and severally, join in the foregoing indemnity agreement.

SIGNATURE OF INDEMNITORS

Table for SIGNATURE OF INDEMNITORS with columns for Home Address and checkboxes for X.

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted in Quintuplicate)

00562
 6033
 AS PER ORIGINAL

TO COUNTY OF FORT BEND

PRECINCT NO. 3

PERMIT NO. 80833

Formal notice is hereby given that Kingsbridge Municipal Utility District, proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From | Length of | Type of Construction | | | |
|--------------------|---------------------------|------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| | : Nearest Intersection | : Crossing | : | : | : | : |
| | : | : | : | : | : | : |
| | : | : | : | : | : | : |
| | : | : | : | : | : | : |
| | : | : | : | : | : | : |
| | : | : | : | : | : | : |
| | : | : | : | : | : | : |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From | To | Distance |
|--------------------|--------------------------------|-----------------------|----------|
| | : Nearest Intersection | : | : |
| Attebury Drive | : 45 feet west of Intersection | with Emery Hill Drive | |
| | : | : | : |
| | : | : | : |
| | : | : | : |
| | : | : | : |

General Description

Removal and replacement of approximately sixty (60) feet of 10-inch ABS domestic sewer pipe

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.
 Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Kingsbridge Municipal
 AGENT and/or OWNER Utility District
 (accessible 24 hrs/day, 7 days/week)

Ashraf Islam
 (Signature)

NAME & TITLE Ashraf Islam, President
 (Please Print)

DATE: _____
 ADDRESS _____
 (Street/P.O. Box)

City _____ State _____ Zip _____
 TELEPHONE NO: _____

8744579

PERFORMANCE BOND COVERING ALL CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN, UNDER, ACROSS OR ALONG FORT BEND COUNTY ROADS
AUTHORIZED

00563

THE STATE OF TEXAS |
COUNTY OF FORT BEND |

Bond No. SA 5413246

0033

KNOW ALL MEN BY THESE PRESENTS, that we KINGSBRIDGE MUNICIPAL UTILITY
DISTRICT as principal and SAFECO INSURANCE COMPANY OF AMERICA

as surety, are held and firmly bound unto FORT BEND COUNTY a body corporate and politic under the laws of the State of Texas, in the penal sum of Two Thousand Five Hundred and No/100 DOLLARS (\$2,500.00) law full currency of the United States of America, for the payment of which, well and truly to be made, we do hereby bind ourselves, our heirs executors, administrators and successors, jointly and severally and firmly by these presents:

THE CONDITION OF THIS BOND IS SUCH THAT, WHEREAS, the above bounden principal contemplates laying, constructing, maintaining and/or repairing one or more cables, conduits and/or pole lines in, under, across and/or along roads, streets and highways in the County of Fort Bend, and the State of Texas, under the jurisdiction of the Commissioners Court of Fort Bend County, Texas, pursuant to the Commissioners Court order adopted on the 1st day of December, A.D., 1980, recorded in Volume 13, of the Commissioners Court Minutes of Fort Bend County, Texas, regulating same, which Commissioners Court order is hereby referred to and made a part hereof for all purposes as though fully set out herein;

AND WHEREAS, the principal desires to provide Fort Bend County with a performance bond covering all such cable, conduit and/or pole line activity.

NOW, THEREFORE, if the above bounden principal shall faithfully perform all its cable, conduit and/or poleline activity (including, but not limited to, the laying construction, maintenance and/or repair of cables, conduits and/or pole lines) in, under, across and/or along roads, streets and highways in the County of Fort Bend and State of Texas, under the jurisdiction of the Commissioners Court of Fort Bend County, Texas, pursuant to and in accordance with the minimum requirements and conditions of the above mentioned Commissioners Court order set forth and specified

Submitted to Elida

00564

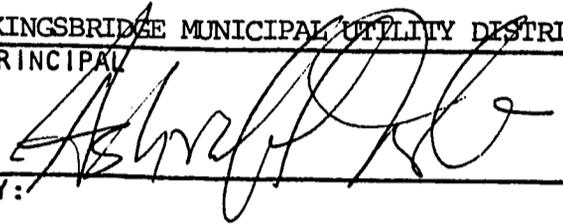
to be by said principal done and performed, at the time and in the manner therein specified, and shall pay over and make good and reimburse Fort Bend County, all loss and damages which Fort Bend County may sustain by reason of any failure or on the part of said principal, then this obligation shall be null and void, otherwise to remain in full force and effect.

This bond is payable at the County Courthouse in the County of Fort Bend and State of Texas.

It is understood that at any time Fort Bend deems Deems itself insecure under this bond, it may require further and/or additional bonds of the principal.

EXECUTED this 9th day of July, 19 87

KINGSBRIDGE MUNICIPAL UTILITY DISTRICT
PRINCIPAL

BY: 

SAFECO INSURANCE COMPANY OF AMERICA
SURETY


BY: N. Carothers, Attorney-in-Fact



POWER OF ATTORNEY

SAFECO INSURANCE COMPANY OF AMERICA
GENERAL INSURANCE COMPANY OF AMERICA
HOME OFFICE: SAFECO PLAZA
SEATTLE, WASHINGTON 98185

0030

No. 6485 00565

KNOW ALL BY THESE PRESENTS:

That SAFECO INSURANCE COMPANY OF AMERICA and GENERAL INSURANCE COMPANY OF AMERICA, each a Washington corporation, does each hereby appoint

-----ALBERT W. SMITH; N. CAROTHERS; CHARLES F. LAYTON; PHYLLIS RAMIREZ; JANIE CANTU; PHILIP N. BAIR; MARGARET BUBOLTZ; LYNN B. MATHES, Houston, Texas-----

its true and lawful attorney(s)-in-fact, with full authority to execute on its behalf fidelity and surety bonds or undertakings and other documents of a similar character issued in the course of its business, and to bind the respective company thereby.

IN WITNESS WHEREOF, SAFECO INSURANCE COMPANY OF AMERICA and GENERAL INSURANCE COMPANY OF AMERICA have each executed and attested these presents

this 27th day of June, 19 85

CERTIFICATE

Extract from the By-Laws of SAFECO INSURANCE COMPANY OF AMERICA and of GENERAL INSURANCE COMPANY OF AMERICA:

"Article V, Section 13. — FIDELITY AND SURETY BONDS . . . the President, any Vice President, the Secretary, and any Assistant Vice President appointed for that purpose by the officer in charge of surety operations, shall each have authority to appoint individuals as attorneys-in-fact or under other appropriate titles with authority to execute on behalf of the company fidelity and surety bonds and other documents of similar character issued by the company in the course of its business . . . On any instrument making or evidencing such appointment, the signatures may be affixed by facsimile. On any instrument conferring such authority or on any bond or undertaking of the company, the seal, or a facsimile thereof, may be impressed or affixed or in any other manner reproduced; provided, however, that the seal shall not be necessary to the validity of any such instrument or undertaking."

Extract from a Resolution of the Board of Directors of SAFECO INSURANCE COMPANY OF AMERICA and of GENERAL INSURANCE COMPANY OF AMERICA adopted July 28, 1970.

"On any certificate executed by the Secretary or an assistant secretary of the Company setting out,
(i) The provisions of Article V, Section 13 of the By-Laws, and
(ii) A copy of the power-of-attorney appointment, executed pursuant thereto, and
(iii) Certifying that said power-of-attorney appointment is in full force and effect,
the signature of the certifying officer may be by facsimile, and the seal of the Company may be a facsimile thereof."

I, Boh A. Dickey, Secretary of SAFECO INSURANCE COMPANY OF AMERICA and of GENERAL INSURANCE COMPANY OF AMERICA, do hereby certify that the foregoing extracts of the By-Laws and of a Resolution of the Board of Directors of these corporations, and of a Power of Attorney issued pursuant thereto, are true and correct, and that both the By-Laws, the Resolution and the Power of Attorney are still in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the facsimile seal of said corporation

this 9th day of July, 19 87

RECONVENED:

Commissioners' Court reconvened at 1:30 p.m.

29. 1:30 P.M.- OPEN AND CONSIDER AWARDING BID ON PRINTING OF 1987
TAX STATEMENTS (#87-60):

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, with Commissioner Pressley & Commissioner Lutts absent for vote, it is ordered to accept and award bid to DATA ENTRY SOURCE in the amount of \$17,500.00 for printing of 1987 Tax Statements.

30. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve bills as presented by County Auditor.

31. ADJOURNMENT:

Commissioners' Court adjourned at 2:05 p.m., Monday, July 27, 1987.

BID ITEM: PRINTING OF 1987 TAX STATEMENTS

0033

BID NUMBER: 87-60

| VENDOR NAME | '705' CATEGORY | BID PRICE |
|---------------------------------|----------------|-----------|
| A.C. GRAPHICS | | |
| ACME VISIBLE SYSTEMS | | |
| ADVANCED BUSINESS SYSTEMS | | |
| AL DUSEK PRINTING | | |
| ALL AMERICAN FLAGS & PENNANTS | | |
| BERRI GRAPHICS | | |
| CANTER OFFICE EQUIPMENT | | |
| CLARKE & COURTS INCORPORATED | | |
| COSMO PRINTING & OFFICE SUPPLY | | |
| DATA ENTRY SOURCE ✓ | | 17,500.00 |
| DIPUMA PAINTING CO. | | |
| DIVERSIFIED LITHOGRAPHICS, INC. | | |
| EASTERN PACIFIC PRINTING | | |
| FORMCRAFT, INC. | | |
| FORT BEND PRINTERS | | |
| FOXX GRAPHICS AND PUBLISHING | | |
| FT. BEND OFFICE SUPPLY | | |
| GREAT IMPRESSIONS | | |
| HOLDEN BUSINESS FORMS | | |
| HOSSLEY BUSINESS FORMS CO. | | |
| IMAGE PRINTING | | |
| IMAGETEK CORPORATION | | |
| INFORM GRAPHICS | | |
| JORDAN & ASSOCIATES, INC. | | |
| KARLA KOPY PRINTING | | |
| KOPY KAT PRINTING CO. | | |
| KWIK-KOPY #15 | | |
| MASSIN OFFICE SUPPLY | | |
| MISSOURI CITY PRINTING, INC. | | |
| MOORE BUSINESS FORMS ✓ | | 17,656.13 |
| MOORE PAPER CO. ✓ | | 15,748.52 |
| NELCO | | |
| OEI BUSINESS FORMS | | |
| PIP PRINTING | | |
| PREFERRED BUSINESS PRODUCTS | | |
| RAGAN PRINTING ASSOCIATES ✓ | | 34,423.00 |
| RINN'S OFFSET PRINTING | | |
| S.T.C. OFFICE PRODUCTS | | |
| THE GRAPHICS HOUSE | | |
| TOMMY LEE, INC. | | |
| WAYNE MYERS COMPANY | | |
| XEROX CORPORATION | | |

IN THE MATTER OF APPROVING BILLS OF FORT BEND COUNTY FOR THE YEAR 1987.

133

On this the 27 day of July, 1987 at a Session of the Commissioners Court with the following present:

- County Judge
- Commissioner, Precinct 1
- Commissioner, Precinct 2
- Commissioner, Precinct 3
- Commissioner, Precinct 4

Now, therefore, be it resolved upon the motion of Commissioner _____, Seconded by Commissioner _____ duly put and carried, it is ordered that the bills be approved as presented by Joyce Tompkins, County Auditor,

*****APPROVED*****

County Auditor

Date: _____

Time Reconvened: _____

Time Adjourned or Recessed: _____

CERTIFICATE OF LEGALITY AND AUTHENTICITY
FOR MICROFILM RECORDS
COMMISSIONERS COURT MINUTES OF
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF ARTICLE 1941 (a), VERNON'S TEXAS CIVIL STATUTES.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

COMMISSIONERS COURT MINUTES

FILMED ON AUGUST 17, 1987.

STARTING WITH
FILM CODE NO. 87vol.0033pg.00345

ENDING WITH
FILM CODE NO. 87vol.0033pg.00568

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY



FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 17
DAY OF AUGUST, 19 87.
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 00571.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AGENDA
 FORT BEND COUNTY COMMISSIONERS COURT
 COURTHOUSE ANNEX, RICHMOND, TEXAS
 REGULAR SESSION
 MONDAY, AUGUST 3, 1987
 9:00 O'CLOCK A.M.

1. Approve minutes of meeting of July 27, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Approve County Treasurer's quarterly report.
6. The Copeland Companies, re: deferred compensation plan for County employees.
7. Sheriff Gus George, re: request Purchasing Agent to advertise for bids for 54 units of body armor.
8. Marsha Gaines, Tax Assessor/Collector, re: (1) consider designating an authorized agent to sign for County vehicles sold at auctions; (2) consider renewal of the \$5.00 County Road & Bridge Fund vehicle license fee; (3) present 1987 certified values from Central Appraisal District (4) present C.A.D. preliminary budget.
9. Appoint presiding judges & alternates and select polling places for each precinct.
10. Consider revisions to Commissioners' precinct lines.
11. Consider allocating additional funds for Highway 6 right-of-way as requested by State Highway Dept.
12. Consider approval of agreement from Attorney General's Office for the Court Master's Program.
13. Approve travel allowance for Drainage District Engineer.
14. Discuss and consider additional office space for Adult Probation Dept. as requested by the District Judges.
15. Accept and rebudget reimbursement check from Houston Baptist University into Prct. 3 Road & Bridge line item 0803-0049-0701.
16. Consider approving Fort Bend County departmental telephone directory.
17. Approve contract with Neville Lancaster, Consultant for Courthouse Annex project.
18. Consider taking action on expiring Letters of Credit for Huntington Oaks, Westpark Lakes, Sec. 1, and Lakewood Estates Subdivisions In Precinct 3.
19. Consider accepting new Letter of Credit for Brazos Bend Oaks, Phase I in Precinct 1.
20. Consider acceptance of renewals of Letters of Credit from ^{a)} General Homes Corp. to cover improvements to Lower Oyster Creek ~~and from~~ K-M Investments Inc. to cover improvements to Big Creek. _{b)}
21. Consider acceptance of perpetual bond from Texas Eastern Transmission Corp. for pipeline permits.
22. Consider changes to permit procedures for Cable, Conduit & Pole Line Regulations.
23. Accept bid on toxic vapor vent hood & cabinetry for latent fingerprint processing equipment for the Sheriff's Dept. (#87-58).
24. Approve Celia Gonzales Garcia as reserve deputy in Precinct 4 and approve bond & oath for same.

25. Approve Bills.

0033

27 26. Adjournment.

FILED FOR RECORD

TIME 3:00 ~~A.M.~~ P.M.

JUL 30 1987

Jodie E. Stavinoha

Jodie E. Stavinoha, County Judge

Diana Thibodeau
County Clerk, Fort Bend CO., TEX

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, July 30, 1987 at 3:10 p.m. by D. Landry.

AGENDA
 FORT BEND COUNTY COMMISSIONERS COURT
 COURTHOUSE ANNEX, RICHMOND, TEXAS
 SPECIAL SESSION
 WEDNESDAY, AUGUST 5, 1987
 9:00 O'CLOCK A.M.

0033

26)

BUDGET WORKSHOPS WILL BEGIN AT 9:00 A.M. WEDNESDAY, AUGUST 5TH AND
 CONTINUE UNTIL COMPLETED.

FILED FOR RECORD

TIME 9:00 ~~P.M.~~ ^{A.M.}

JUL 30 1987

Diane Wilson
 County Clerk, Fort Bend Co., Tex

Jodie E. Stavinoha
 Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County
 Courthouse and glass doors, Courthouse Annex, Richmond, Texas on
 Thursday, July 30, 1987 at 5:10 p.m. by M. Lindsey.

REGULAR SESSION

0033

BE IT REMEMBERED That on this 3RD day of AUGUST, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|----------------|-------------------------|
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

With County Judge, Jodie Stavinoha absent from Court.

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF JULY 27, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve meeting of July 27, 1987.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

None

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve line item transfers in budget for ADULT PROBATION, VETERAN SERVICE, COUNTY ENGINEER and CONSTABLE #3. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

EMERGENCY MANAGEMENT
DISTRICT ATTORNEY

5. APPROVE COUNTY TREASURER'S QUARTERLY REPORT:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve quarterly report as presented by Kathy Hynson, County Treasurer. (Recorded in minutes in full)

6. THE COPELAND COMPANIES, RE: DEFERRED COMPENSATION PLAN FOR COUNTY EMPLOYEES:

Donn Adams representing Copeland Co. discussed Copeland's deferred compensation plan. (Recorded in minutes in full)

7. SHERIFF GUS GEORGE, RE: REQUEST PURCHASING AGENT TO ADVERTISE FOR BIDS FOR 54 UNITS OF BODY ARMOR:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to advertise for bids for 54 units of body armor.

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1986

On this the _____ day of _____, 1986, at a _____ Session of the Commissioner's Court, the following members being present:

0033

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on November 25, 1985, the Court heard and approved a budget for the year 1986 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1986, adopted November 25, 1985.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | FROM | TO | INCREASE (DECREASE) |
|-----------------------------|----------------|----------------|------------------------|
| <i>Constable Pct 3</i> | | | |
| <i>201 temp. help</i> | <i>5822.97</i> | <i>5222.97</i> | <i>(600.00)</i> |
| <i>4010 fees + services</i> | <i>1.07</i> | <i>601.07</i> | <i>+600.00</i> |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE:

7/28/87

DEPARTMENT HEAD:

[Signature]

THE COUNTY OF FORT BEND

BY:

Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

[Signature]

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

0033

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|-----------------|----------------------------------|---------------------------|---------|---------------------|
| | | FROM | TO | |
| Adult Probation | 1050 0017 3020 Rentals | 3650.00 | 2950.00 | (700.00) |
| | 1050 0017 1010 Propt. & Equipmt. | 800.00 | 1500.00 | 700.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

DATE: 7-24-87

DEPARTMENT HEAD: [Signature]

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

[Signature]
Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|-----------------------|-----------------|---------------------------|--------|------------------------|
| | | FROM | TO | |
| Veterans Service 0035 | Office Supplies | 360.00 | 330.00 | (30.00) |
| | Conferences | 340.00 | 370.00 | 30.00 |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |

DATE: 7/29/87

DEPARTMENT HEAD: H. R. Conrad

THE COUNTY OF FORT BEND

BY:

Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 3rd. day of August, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. <i>Engineering Dept.</i> | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|-----------------------------------|---------------------|---------------------------|----------|------------------------|
| | | FROM | TO | |
| 1050 0043 2000 | <i>Utilities</i> | 6,750.00 | 5,800.00 | 950.00 (decrease) |
| 1050 0043 4010 | <i>Foot Bridges</i> | 00 | 950.00 | 950.00 (increase) |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

DATE: 8/3/87

DEPARTMENT HEAD: *Ronald Decheny*

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha, County Judge Ben Denham, Commissioner Pct. #2

Johnnie Pustka Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 20th day of July, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. Emergency Management LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|--|---------------------------|----------|------------------------|
| | FROM | TO | |
| 1050-0046-1010 | 9,605.00 | 7,605.00 | [2,000.00] |
| 1050-0046-2000 | 4,472.00 | 5,472.00 | 1,000.00 |
| 1050-0046-3000 | 2,500.00 | 3,500.00 | 1,000.00 |
| | | | |
| | | | |
| | | | |
| | | | |

DATE: 7-14-87

DEPARTMENT HEAD: Mel L. Speed
Mel L. Speed

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha, County Judge

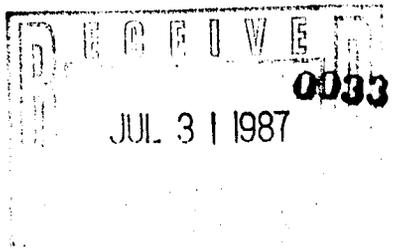
Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

COPIED
JUL 30 1987
COUNTY CLERK



AMENDING TRAVEL AUTHORIZATION

COUNTY OF FORT BEND

Travel Authorization

AS PER ORIGINAL

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County

~~accompanied by the following persons:~~

Ralph Gonzalez

Period: Date of Departure August 2, 1987

Date of Return August 7, 1987

Purpose of Trip: 13th Annual Advanced Criminal Law Course

Dallas, Texas - August 2, 1987 thru August 7, 1987

Places to be Visited: _____

Mode of Transportation

(State whether by personal

auto, airline, etc.) AMENDING Personal Auto to Airline

Name

July 31, 1987

Date

Criminal District Attorney

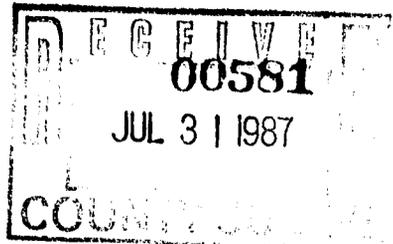
Title

Approved: Commissioners' Court

County Judge

8-3-87

Date



AMENDING TRAVEL AUTHORIZATION

COUNTY OF FORT BEND

AS PER ORIGINAL

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

~~Susan Lea Smith~~

Period: Date of Departure 8-2-87
Date of Return 8-7-87

Purpose of Trip: 13th Annual Advanced Criminal Law Course
Dallas, Texas - August 2, 1987 thru August 7, 1987

Places to be Visited:

Mode of Transportation
(State whether by personal auto, airline, etc.) AMENDING Personal Auto to Airline

[Signature]
Name
Criminal District Attorney
Title

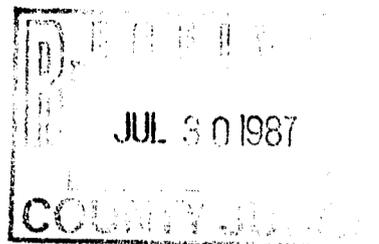
7-31-87
Date

Approved: Commissioners' Court
[Signature]
County Judge

8-3-87
Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

MELVIN SPEED

Period: Date of Departure AUGUST 9, 1987

Date of Return AUGUST 21, 1987

Purpose of Trip: ATTEND COURSE AT THE NATIONAL EMERGENCY MANAGEMENT INSTITUTE AT EMMITSBURG, MD.

Places to be Visited: EMMITSBURG, MD.

Mode of Transportation (State whether by personal auto, airline, etc.) COMMERCIAL AIRLINE

Melvin L. Speed Name

County Coordinator Title

July 29, 1987 Date

COST TO COUNTY WILL ONLY BE FOR MEALS WHICH WILL BE \$122.00 * * * TRANSPORTATION AND ROOM PAID BY FEDERAL GOVERNMENT.

Approved, Commissioners' Court

County Judge

8-3-87 Date

COUNTY TREASURER'S MONTHLY REPORT
FOR THE MONTH OF JUNE, 1987

| | NAME OF FUND | BEGINNING COUNTY FUND BALANCE | RECEIPTS | DISBURSEMENTS | CO. FUND BALANCE | OUTSTANDING WARRANTS | RECONCILING ITEMS | ENDING BALANCE | OUTSTANDING INVESTMENT | TOTAL BALANCE |
|-------------------------|---------------------------------|-------------------------------|---|--|------------------|----------------------|-------------------|----------------|------------------------|---------------|
| AVAILABLE FUNDS | | | | | | | | | | |
| 10 | General Fund | 270,840.48 | 2,027,879.45I 786,178.76R | 1,000,000.00I 1,903,048.82D | 181,849.87 | 92,971.93 | | 274,821.80 | 10,572,181.33 | 10,847,003.13 |
| 08 | Road & Bridge Fund | 127,738.41 | 1,002,517.81I 193,891.01R 101,541.38I | 700,000.00I 549,176.82D 40,000.00I 92,223.57D | 74,970.41 | 3,808.55 | | 78,778.96 | 3,093,046.03 | 3,171,824.99 |
| 98 | Insurance Escrow | 36,297.74 | -----R | ----- | 5,615.55 | 9,271.57 | | 14,887.12 | 240,000.00 | 254,887.12 |
| SPECIAL REVENUES | | | | | | | | | | |
| 12 | Ad Valorem Funds | 49,943.90 | 715,220.61I 53,667.52R 98,808.99I | 400,000.00I 380,675.11D 100,000.00I | 38,156.92 | 4,532.82 | | 42,689.74 | 2,693,046.03 | 2,735,735.77 |
| 14 | Lateral Road Account | 1,587.47 | -----R | -----D | 396.46 | ----- | | 396.46 | 150,000.00 | 150,396.46 |
| 442 | Revenue Sharing Trust | ----- | -----R | -----D | ----- | ----- | | ----- | ----- | FUND CLOSED |
| 442 | Fund EP #14 | ----- | -----R | -----D | ----- | ----- | | ----- | ----- | FUND CLOSED |
| 442 | Revenue Sharing Trust | ----- | -----R | -----D | ----- | ----- | | ----- | ----- | FUND CLOSED |
| 442 | Fund EP #15 | ----- | -----R | -----D | ----- | ----- | | ----- | ----- | FUND CLOSED |
| 442 | Revenue Sharing Trust | ----- | -----R | -----D | ----- | ----- | | ----- | ----- | FUND CLOSED |
| 16 | Fund EP #16 | 65,979.00 | 35,546.94I 1,226.20R | 24,683.15D 35,000.00I 1,554.99D | 41,295.85 | ----- | | 41,295.85 | ----- | 41,295.85 |
| 74 | County Law Library | 2,895.74 | -----R | -----D | 3,113.89 | 309.00 | | 3,422.89 | 85,000.00 | 88,422.89 |
| 06 | Voter Registration | 8,747.96 | -----R | -----D | 8,443.66 | ----- | | 8,443.66 | ----- | 8,443.66 |
| 30 | District Attorney's | 17,393.62 | -----R | -----D | 13,402.72 | ----- | | 13,402.72 | ----- | 13,402.72 |
| 05 | Bad Check Collection Fee | (1,657.77) | -----R | -----D | 147.39 | ----- | | 147.39 | ----- | 147.39 |
| 24 | Supplemental Salary | 150.00 | -----R | -----D | 150.00 | ----- | | 150.00 | ----- | 150.00 |
| 32 | District Attorney's URESA | ----- | -----R | -----D | ----- | ----- | | ----- | ----- | ----- |
| 04 | Library Building Fund | 1.07 | -----R | -----D | 1.07 | ----- | | 1.07 | ----- | 1.07 |
| 09 | Library Donations | 4,874.20 | 1,228.70R | 76.25D | 6,026.65 | ----- | | 6,026.65 | 10,000.00 | 16,026.65 |
| 09 | TEMP. EMERGENCY RELIEF PROG. | 8.67 | -----R | -----D | 8.67 | ----- | | 8.67 | ----- | 8.67 |
| 09 | HOUSTON LIGHTING & POWER | 6,214.68 | 4,076.00R | 2,523.49D | 7,767.19 | 1,306.56 | | 9,073.75 | ----- | 9,073.75 |
| 29 | MAKGINE PUSTKA MEMORIAL | 2,215.61 | 271.89R | -----D | 2,487.50 | ----- | | 2,487.50 | ----- | 2,487.50 |
| 33 | EMERGENCY FOOD & SHELTER | 154,122.00 | 1,063.40R | 33,489.49D | 121,695.91 | 14,687.04 | | 136,382.95 | ----- | 136,382.95 |
| 36 | MISSION WEST PARK PCT. #3 | 4,814.20 | -----R | 69.65D | 4,744.55 | ----- | | 4,744.55 | 100,000.00 | 104,744.55 |
| 41 | MARJORIE BAILEY MEMORIAL | 586.53 | -----R | -----D | 586.53 | ----- | | 586.53 | 25,000.00 | 25,586.53 |
| 42 | NARCOTICS FUND | 6,470.46 | 40.00R | 1,068.00D | 5,442.46 | 439.00 | | 5,881.46 | ----- | 5,881.46 |

| | NAME OF FUND | BEGINNING COUNTY FUND BALANCE | RECEIPTS | DISBURSEMENTS | CO FUND BALANCE | OUTSTANDING WARRANTS | RECONCILING ITEMS | ENDING BALANCE | OUTSTANDING INVESTMENT | TOTAL BALANCE |
|-----|--|-------------------------------|--------------|---------------|-----------------|----------------------|-------------------|----------------|------------------------|---------------|
| 442 | SPECIAL REVENUES Continued BREVENUE SHARING EP#17..... | 115,265.37 | 50,935.89 | 100,000.00 | 63,234.20 | 65.00 | | 63,299.20 | 100,000.00 | 163,299.20 |
| 31 | Grillo Memorial-Library | 3,677.62 | | | 3,677.62 | | | 3,677.62 | | 3,677.62 |
| 28 | Ambulance (Paramedics) | 6,404.16 | | | 6,404.16 | | | 6,404.16 | | 6,404.16 |
| 99 | FBC District Adult | | 30,447.50 | 50,000.00 | | | | | | |
| 97 | Probation Fund | 24,082.00 | 101,073.50 | 43,060.28 | 62,542.72 | 720.63 | | 63,263.35 | 50,000.00 | 113,263.35 |
| 07 | District Adult ISP | 14,559.43 | 7,155.00 | 5,187.32 | 16,527.11 | 13.73 | | 16,540.84 | | 16,540.84 |
| 46 | Enter Contributions | 4,480.25 | 667.00 | 248.99 | 4,898.26 | 120.37 | | 5,018.63 | | 5,018.63 |
| 47 | PRIMARY ELECTIONS '86 | | | | | | | | | |
| 49 | D.W.I. VIDEO FEE FUND | 2,945.05 | 830.00 | | 3,775.05 | | | 3,775.05 | | 3,775.05 |
| 54 | PROBATE-COURT TRAINING FUND | (109.10) | 87.00 | 647.41 | (669.51) | | | (669.51) | | (669.51) |
| 18 | APPELLATE JUDICIAL SYSTEM | 30,565.00 | 1,275.00 | 30,000.00 | 31,840.00 | | | 31,840.00 | | 31,840.00 |
| 20 | CAPITAL PROJECTS LAW ENFORCEMENT ACADEMY FUND | 3,926.94 | 3,614.25 | 5,745.87 | 2,242.82 | 1,636.62 | | 3,879.44 | 30,000.00 | 33,879.44 |
| 19 | RABBS BAYOU FUND | 2.72 | | | 2.72 | | | 2.72 | | 2.72 |
| 27 | UPPER OYSTER CREEK FUND | 26,178.60 | | | 26,178.60 | | | 26,178.60 | | 26,178.60 |
| 21 | CAPITAL IMPROVEMENTS | 10,515.95 | | 1,036.41 | 9,479.54 | | | 9,479.54 | | 9,479.54 |
| 25 | LOWER OYSTER CREEK FUND | 905.53 | 36,115.91 | 47,813.61 | (10,792.17) | 47,813.61 | | 37,021.44 | | 37,021.44 |
| 37 | TARA ROAD FUND PCT. 1 | 46.18 | 20,298.33 | 20,000.00 | 344.51 | | | 344.51 | 20,000.00 | 20,344.51 |
| 48 | LAW ENFORCEMENT ACADEMY | 989.28 | | 292.35 | 696.93 | | | 696.93 | | 696.93 |
| 39 | FIFTH STREET PROJECT | | | | | | | | | |
| 43 | GRAND MISSION CROSSING | 142,129.00 | | | 142,129.00 | | | 142,129.00 | | 142,129.00 |
| 45 | BRIDGE IMPROVEMENT FUND | 7,624.10 | | | 7,624.10 | | | 7,624.10 | | 7,624.10 |
| 94 | PCT. 3 MAINT. FACILITY | 33,608.27 | | 12,350.70 | 21,257.57 | | | 21,257.57 | | 21,257.57 |
| 53 | FBC DIST. DRY CRK. BRIDGE | 740.03 | 55,845.27 | 55,000.00 | 1,585.30 | | | 1,585.30 | 55,000.00 | 56,585.30 |
| 60 | PCT. 1 MAINE FACILITY | 110,839.27 | | 74,242.50 | 36,596.77 | | | 36,596.77 | | 36,596.77 |
| 58 | DEBT SERVICE DEPARTMENT FBC Unlimited Tax Hoag | 451.41 | 204.90 | | 656.31 | | | 656.31 | 18,000.00 | 18,656.31 |
| 56 | Bonds Ser. 62-66 Sinking Fd. | | | 8,000.00 | 2,815.63 | | | 2,815.63 | 51,000.00 | 53,815.63 |
| 38 | FBC Limited Tax Jail Bldg. | 6,919.87 | 3,895.76 | | 2,815.63 | | | 2,815.63 | | 5,715.29 |
| 59 | Bonds Ser. 1979 Sinking | 2,515.11 | | 3,000.00 | 739.49 | | | 739.49 | 23,000.00 | 23,739.49 |
| 38 | Court. Improvement | 16,135.33 | 1,224.38 | | 5,828.26 | | | 5,828.26 | 5,943,646.18 | 5,949,474.44 |
| 59 | COURTHOUSE ANNEX BLDG. | 17,908.97 | 1,229,692.93 | 1,240,000.00 | 6,483.16 | | | 6,483.16 | 269,000.00 | 275,483.16 |
| | ANNEX CERT. OF OBLIG. | | 10,574.19 | 22,000.00 | | | | | | |
| | TRUST & AGENCY FUNDS | | 147,204.79 | 150,000.00 | | | | | 150,000.00 | |
| | Payroll Fund | 4,316.67 | 1,622,016.91 | 1,621,083.53 | 2,454.84 | 11,717.64 | | 14,172.48 | 150,000.00 | 164,172.48 |

| NAME OF FUND | BEGINNING COUNTY FUND BALANCE | RECEIPTS | DISBURSEMENTS | CO. FUND BALANCE | OUTSTANDING WARRANTS | RECONCILING ITEMS | ENDING BALANCE | OUTSTANDING INVESTMENT | TOTAL BALANCE |
|---|-------------------------------|---------------|---------------|------------------|----------------------|-------------------|----------------|------------------------|---------------|
| TRUST & AGENCY FUNDS | | | | | | | | | |
| 15 BAIL BOND SECURITIES FUND. Continued | 2,258.28 | ----- | ----- | 2,258.28 | ----- | | 2,258.28 | ----- | 2,258.28 |
| FO Fee Officer's Acct. | 264,486.63 | 322,512.69R | 349,367.69D | 237,631.65 | 16,205.91 | | 253,837.56 | ----- | 253,837.56 |
| 68 Criminal Justice | 10,105.00 | 10,326.00R | ----- | 20,431.00 | ----- | | 20,431.00 | ----- | 20,431.00 |
| 82 Planning Fund CC | 1,519.00 | 1,916.00R | ----- | 3,435.00 | ----- | | 3,435.00 | ----- | 3,435.00 |
| 52 Law Enforcement Officers' Standards & Education Fund | 8,891.50 | 7,361.50R | ----- | 16,253.00 | ----- | | 16,253.00 | ----- | 16,253.00 |
| 17 FICA RECOVERY FUND..... | 4,312.67 | ----- | ----- | 4,312.67 | ----- | | 4,312.67 | ----- | 4,312.67 |
| 66 JUDICIAL/COURT TRAINING..... | 1,507.00 | 1,915.00R | ----- | 3,422.00 | ----- | | 3,422.00 | ----- | 3,422.00 |
| 72 DEPT. OF PUBLIC SAFETY FEE | 3,087.00 | 4,747.00R | ----- | 7,834.00 | ----- | | 7,834.00 | ----- | 7,834.00 |
| 78 FBC TAX COLLECTORS FUND..... | ----- | 10,149.16R | 29,000.00D | ----- | ----- | | ----- | ----- | ----- |
| 96 FBC JUVENILE PROBATION..... | 13,291.12 | 9,309.00R | 7,971.29D | 4,777.99 | ----- | | 4,777.99 | 20,000.00 | 24,777.99 |
| DRAINAGE DISTRICT FUNDS | | | | | | | | | |
| 34 Drainage District Maintenance Available Fund | 19,625.39 | 1,530,705.08R | 1,300,000.00D | 30,643.74 | 3,425.06 | | 34,068.80 | 5,281,373.37 | 5,315,442.17 |
| 40 EMPLOYEES BENEFIT FUND..... | 72,317.93 | 203,041.10R | 350,000.00D | 44,170.45 | 6,768.48 | | 50,938.93 | 894,134.92 | 945,073.85 |
| SUB-TOTALS----- | | | | | | | | | |
| | 1,748,248.50 | 10,856,630.37 | 11,264,852.85 | 1,340,026.02 | 215,813.52 | | 1,555,839.54 | 30,917,562.78 | 32,473,402.32 |
| ACCT. CLOSED | | | | | | | | | |
| TAX GAINES '84..... | 53.25 | 69.46R | 66.63D | 56.08 | 16,171.25 | | 16,227.33 | ----- | 16,227.33 |
| TAX COLLECTOR '85..... | 350,542.33 | 152,277.30R | 484,343.43D | 640,871.51 | 69,400.55 | | 710,272.06 | ----- | 710,272.06 |
| BEER & LIQUOR '86..... | 15,687.14 | 9,876.34R | 11,650.39D | 13,913.09 | 5,966.14 | | 19,879.23 | ----- | 19,879.23 |
| HIGHWAY REGULAR '86..... | 159.23 | .60R | 1.00D | 158.83 | 1.00 | | 159.83 | ----- | 159.83 |
| HIGHWAY REFUND '86..... | 210.53 | 2,405.23R | 2,329.36D | 286.40 | 1,387.81 | | 1,674.21 | ----- | 1,674.21 |
| HIGHWAY REGULAR '87..... | 652,038.28 | 1,305,371.39R | 1,446,605.76D | 510,803.91 | 291,886.89 | | 802,690.80 | ----- | 802,690.80 |
| TOTALS----- | 2,766,939.26 | 12,949,026.00 | 13,209,849.42 | 2,506,115.84 | 600,627.16 | | 3,106,743.00 | 30,917,562.78 | 34,024,305.78 |

00585
933

OUTSTANDING INVESTMENTS

FORT BEND COUNTY TREASURER'S OFFICE

0033

AS OF JUNE 30, 1987

| <u>PURCHASE DATE</u> | <u>MATURITY DATE</u> | <u>PRINCIPLE</u> | <u>RATE</u> | <u>BANK</u> |
|---|----------------------|------------------|---------------|------------------|
| <u>08 Road & Bridge Fund:</u> | | | | |
| 03-17-87 | 07-02-87 | 500,000.00 | 5.75% | Sugar Creek |
| 03-17-87 | 07-30-87 | 200,000.00 | 5.75% | Texas Capital |
| 03-19-87 | 08-06-87 | 293,046.03 | 5.804% | Prudential Bache |
| 04-16-87 | 07.30.87 | 500,000.00 | 5.85% | 1st Nat'l Bank |
| 04-16-87 | 08-13-87 | 500,000.00 | 5.95% | 1st Nat'l Bank |
| 05-29-87 | 09-10-87 | 400,000.00 | 7.22% | Texas Capital |
| 06-30-87 | 09-14-87 | 300,000.00 | 6.94% | 1st City Nat'l |
| 06-30-87 | 12-03-87 | 400,000.00 | 6.97% | Tex.Cap-Westwood |
| | | Total | 3,093,046.03 | |
| <u>10 General Fund:</u> | | | | |
| 02-26-87 | 07-09-87 | 700,000.00 | 5.93% | 1st Nat'l Bank |
| 03-17-87 | 07-02-87 | 500,000.00 | 5.75% | Sugar Creek |
| 03-17-87 | 07-30-87 | 500,000.00 | 5.75% | Tex.Capital |
| 03-17-87 | 08-06-87 | 1,475,159.11 | 5.80% | Prudential-Bache |
| 04-16-87 | 07-30-87 | 1,000,000.00 | 5.85% | 1st Nat'l Bank |
| 04-16-87 | 08-13-87 | 1,000,000.00 | 5.92% | 1st Nat'l Bank |
| 04-16-87 | 09-10-87 | 1,000,000.00 | 5.75% | Republic Bank |
| 04-16-87 | 09-24-87 | 1,000,000.00 | 5.75% | Republic Bank |
| 04-14-87 | 10-01-87 | 1,497,022.22 | 7.27% | Prudential-Bache |
| 05-29-87 | 10-22-87 | 500,000.00 | 7.27% | Tex.Capital |
| 05-29-87 | 11-05-87 | 400,000.00 | 7.33% | Tex.Capital |
| 06-30-87 | 11-19-87 | 500,000.00 | 7.04% | 1st City Nat'l |
| 06-30-87 | 12-03-87 | 500,000.00 | 7.04% | Tex.Cap-Westwood |
| | | Total | 10,572,181.33 | |
| <u>12 Farm to Market & Lateral Roads:</u> | | | | |
| 03-17-87 | 07-02-87 | 400,000.00 | 5.75% | Sugar Creek |
| 03-17-87 | 08-27-87 | 300,000.00 | 5.75% | Tex Capital |
| 03-17-87 | 08-06-87 | 293,046.03 | 5.80% | Prudential B. |
| 04-16087 | 07-30-87 | 200,000.00 | 5.85% | 1st Nat'l |
| 04-16-87 | 09-10-87 | 500,000.00 | 5.75% | Republic |
| 04-16-87 | 09-24-87 | 300,000.00 | 5.75% | Republic |
| 05-29-87 | 10-22-87 | 300,000.00 | 7.27% | Tex. Capital |
| 06-30-87 | 11-19-87 | 400,000.00 | 7.04% | 1st City Nat'l |
| | | Total | 2,693,046.03 | |
| <u>14 FBC Lateral Road Acct:</u> | | | | |
| 05-29-87 | 09-10-87 | 50,000.00 | 7.22% | Tex.Capital |
| 06-30-87 | 09-24-87 | 50,000.00 | 6.94% | 1st City Nat'l |
| 06-30-87 | 10-15-87 | 50,000.00 | 6.92% | Tex.Capital |
| | | Total | 150,000.00 | |

| <u>PURCHASE DATE</u> | <u>MATURITY DATE</u> | <u>PRINCIPLE</u> | <u>RATE</u> | <u>BANK</u> |
|--|----------------------|------------------|--------------|-------------------|
| <u>16 FBC Law Library:</u> | | | | |
| 05-14-87 | 10-01-87 | 50,000.00 | 5.96% | Prudential B. |
| 06-30-87 | 09-24-87 | 35,000.00 | 6.94% | 1st City Nat'l |
| | | Total | 85,000.00 | |
| <u>18 FBC Law Enforcement Academy:</u> | | | | |
| 06-30-87 | 09-24-87 | 30,000.00 | 6.94% | 1st City Nat'l |
| | | Total | 30,000.00 | |
| <u>27 FBC Tara Road Pct #1:</u> | | | | |
| 06-30-87 | 09-24-87 | 20,000.00 | 6.94% | 1st City Nat'l |
| | | Total | 20,000.00 | |
| <u>32 FBC Library Donation Fund:</u> | | | | |
| 05-14-87 | 10-01-87 | 10,000.00 | 5.96% | Prudential B. |
| | | Total | 10,000.00 | |
| <u>34 FBC Drainage Dist.Main Avail.Fund:</u> | | | | |
| 02-12-87 | 07-09-87 | 500,000.00 | 6.38% | Tex.Capital |
| 02-26-87 | 07-09-87 | 500,000.00 | 5.93% | 1st Nat'l |
| 03-17-87 | 08-27-87 | 500,000.00 | 5.75% | Tex.Capital |
| 03-17-87 | 08-27-87 | 482,547.24 | 5.60% | Prudential B. |
| 04-16-87 | 10-08-87 | 1,498,826.13 | 5.81% | Republic Bank |
| 05-14-87 | 10-01-87 | 500,000.00 | 5.96% | Prudential B. |
| 06-18-87 | 09-10-87 | 500,000.00 | 7.02% | 1st City Nat'l |
| 06-18-87 | 11-05-87 | 300,000.00 | 7.07% | Tex.Cap.-Westwood |
| 06-30-87 | 09-24-87 | 250,000.00 | 6.94% | 1st City Nat'l |
| 06-30-87 | 12-03-87 | 250,000.00 | 6.97% | Tex.Cap-Westwood |
| | | Total | 5,281,373.37 | |
| <u>36 FBC Mission West Park Fund Pct#3</u> | | | | |
| 05-14-87 | 10-01-87 | 100,000.00 | 5.96% | Prudential B. |
| | | Total | 100,000.00 | |
| <u>38 FBC C/H Annex Bldg.Fd.S'86"</u> | | | | |
| 02-12-87 | 07-09-87 | 400,000.00 | 6.38% | Tex Capital |
| 03-17-87 | 07-30-87 | 116,000.00 | 5.75% | Tex Capital |
| 04-20-87 | 10-08-87 | 2,997,646.18 | 6.07% | Republic Bank |
| 05-14-87 | 10-01-87 | 690,000.00 | 5.96% | Prudential B. |
| 05-29-87 | 09-10-87 | 200,000.00 | 7.22% | Tex.Capital |
| 05-29-87 | 11-05-87 | 300,000.00 | 7.33% | Tex.Capital |
| 06-18-87 | 10-08-87 | 600,000.00 | 7.07% | Tex.Cap.-Republic |
| 06-18-87 | 12-03-87 | 600,000.00 | 7.07% | Tex.Cap.-Republic |
| 06-30-87 | 10-15-87 | 40,000.00 | 6.92% | Tex.CAP.-Republic |
| | | Total | 5,943,646.18 | |

| <u>PURCHASE DATE</u> | <u>MATURITY DATE</u> | <u>PRINCIPLE</u> | <u>RATE</u> | <u>BANK</u> |
|--|----------------------|------------------|-------------|-------------------|
| <u>40 FBC Emp. Benefit Fund:</u> | | | | |
| 03-17-87 | 07-02-87 | 300,000.00 | 5.75% | Sugar Creek |
| 03-19-87 | 08-06-87 | 244,134.92 | 5.804% | Prudential-B. |
| 06-30-87 | 09-24-87 | 200,000.00 | 6.94% | 1st City Nat'l |
| 06-30-87 | 10-15-87 | 150,000.00 | 6.92% | Tex.Cap.-Republic |
| | | Total | 894,134.92 | |
| <u>41 Marjorie Bailey Mem. Fund:</u> | | | | |
| 05-14-87 | 10-01-87 | 25,000.00 | 5.96% | Prudential B. |
| | | Total | 25,000.00 | |
| <u>44- 28 Revenue Sharing EP#17:</u> | | | | |
| 06-30-87 | 08-20-87 | 50,000.00 | 6.83% | Tex Capital |
| 06-30-87 | 09-24-87 | 50,000.00 | 6.94% | 1st City Nat'l |
| | | Total | 100,000.00 | |
| <u>50 FBC Payroll Fund:</u> | | | | |
| 06-30-87 | 10-15-87 | 150,000.00 | 6.92% | Tex. Capital-Rep. |
| | | Total | 150,000.00 | |
| <u>56 FBC C/H Improv Cert. of Obli. S:</u> | | | | |
| 03-17-87 | 08-27-87 | 5,000.00 | 5.75% | Tex. Capital |
| 04-16-87 | 08-27-87 | 15,000.00 | 6.25% | 1st BANC. |
| 06-30-87 | 07-30-87 | 3,000.00 | 6.35% | Tex.Capital |
| | | Total | 23,000.00 | |
| <u>58 FBC Limited Tax Jail Bds. S'79 S.:</u> | | | | |
| 04-16-87 | 08-27-87 | 43,000.00 | 6.25% | 1st Banc |
| 06-30-87 | 07-30-87 | 8,000.00 | 6.35% | Tex. Capital |
| | | Total | 51,000.00 | |
| <u>59 FBC C/H Annex Cert. of Obli.S.'86:</u> | | | | |
| 03-17-87 | 08-27-87 | 114,000.00 | 5.75% | Tex. Capital |
| 04-16-87 | 08-27-87 | 133,000.00 | 6.25% | 1st Banc. |
| 06-30-87 | 07-30-87 | 22,000.00 | 6.35% | Tex.Capital |
| | | Total | 269,000.00 | |
| <u>60 FBC Unltd.Tax Rd.Bds.62-66 Sink. Fund:</u> | | | | |
| 03-17-87 | 08-27-87 | 17,000.00 | 5.75% | Tex Capital |
| 04-16-87 | 08-27-87 | 1,000.00 | 6.25% | 1st Banc. |
| | | Total | 18,000.00 | |

| <u>PURCHASE DATE</u> | <u>MATURITY DATE</u> | <u>PRINCIPAL</u> | <u>RATE</u> | <u>BANK</u> |
|----------------------|----------------------|------------------|-------------|-------------|
|----------------------|----------------------|------------------|-------------|-------------|

94 FBC Drainage Dist. Dry Creek Bridge Acct;

| | | | | |
|----------|----------|-----------|-----------|----------------|
| 06-30-87 | 09-24-87 | 55,000.00 | 6.947% | 1st City Nat'l |
| | | Total | 55,000.00 | |

96 FBC Juvenile Probation Dept:

| | | | | |
|----------|----------|-----------|-----------|----------------|
| 06-30-87 | 08-20-87 | 10,000.00 | 6.83% | Tex. Capital |
| 06-30-87 | 09-24-87 | 10,000.00 | 6.94% | 1st City Nat'l |
| | | Total | 20,000.00 | |

98 FBC Insurance Escrow:

| | | | | |
|----------|----------|------------|------------|---------------|
| 03-17-87 | 07-02-87 | 100,000.00 | 5.75% | Sugar Creek |
| 05-14-87 | 10-01-87 | 100,000.00 | 5.96% | Prudential |
| 06-30-87 | 08-20-87 | 40,000.00 | 6.83% | Texas Capital |
| | | Total | 240,000.00 | |

99 FBC Bistrict Adult Probation:

| | | | | |
|----------|----------|-----------|-----------|----------------|
| 06-30-87 | 08-20-87 | 25,000.00 | 6.83% | Texas Capital |
| 06-30-87 | 09-24-87 | 25,000.00 | 6.94% | 1st City Nat'l |
| | | Total | 50,000.00 | |

| | |
|-------------|---------------|
| Grant Total | 29,873,427.86 |
|-------------|---------------|

Recapitulation

| | |
|---|---------------|
| 08 FBC Road & Bridge Fund | 3,093,046.03 |
| 10 Genera Fund | 10,572,181.33 |
| 12 FBC Farm to Market & Lateral Roads | 2,693,046.03 |
| 14 FBC Lateral Road Fund | 150,000.00 |
| 16 FBC Law Library | 85,000.00 |
| 18 FBC Law Enforcement Academy | 30,000.00 |
| 27 FBC Tara Road Pct #1 | 20,000.00 |
| 32 FBC Library Donation Fund | 10,000.00 |
| 34 FBC Drainage District Maintenance Fund | 5,281,373.37 |
| 36 FBC Mission West Park Fund Pct #3 | 100,000.00 |
| 38 FBC C/H Annex Bldg Fund S. '86 | 5,943,646.18 |
| 40 FBC Employee Benefit Fund | 894,134.92 |
| 41 FBC Marjorie Bailey Memorial Fund | 25,000.00 |
| 44-28 FBC Revenue Sharing EP#17 | 100,000.00 |
| 50 FBC Payroll Fund | 150,000.00 |
| 56 FBC C/H Improvement Cert. of Obli.S. | 23,000.00 |
| 58 FBC Limited Tax Jail Bds. S'79 S. | 51,000.00 |
| 59 FBC C/H Annex Cert. of Obli.S'86 | 269,000.00 |
| 60 FBC Unltd Tax Rd.Bds. 62-66 Sink Fund | 18,000.00 |
| 94 FBC Drainage District Cry Creek Bridge | 55,000.00 |
| 96 FBC Juvenile Probation Dept | 20,000.00 |
| 98 FBC Insurance Escrow Acct | 240,000.00 |
| 99 FBC District Adult Probation Dept | 50,000.00 |

Grand total

29,873,427.86

COUNTY OF FORT BEND
FIXED ANNUITY COMPARISON
 Prepared By The Capitaland Companies
 July 1987

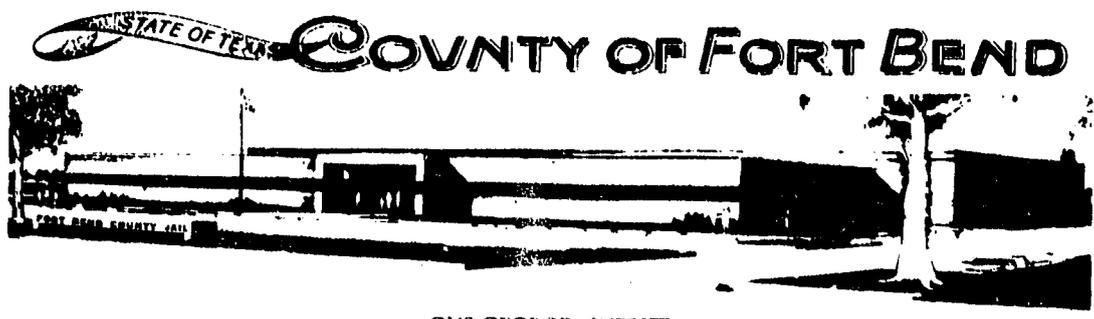
| Insurance Company | American United Life Insurance Company | Lincoln National Pension Insurance Company | The Travelers Insurance Company | | | | | | | | | | | | | | | | | | |
|-----------------------------|---|---|---|------|-----|------|------|-------|-----|-----|-------|--|---------------|--------|-----|----|------|----|-----|----|---|
| Name of Product | Plan 1 | Group Fixed Annuity | T-Flex | | | | | | | | | | | | | | | | | | |
| Front End Sales Charge | None | None | None | | | | | | | | | | | | | | | | | | |
| Administrative Charge | None | None | None | | | | | | | | | | | | | | | | | | |
| Interest Crediting Method | Banded Method of crediting interest. All contributions at the time of deposit are guaranteed to earn the current interest rate for at least twelve months. | Portfolio Plus. Rates are declared quarterly and are applied to all deposits received during that quarter and the next three subsequent quarters. After the guarantee period a portfolio rate is applied to all money. | Investment Year Method. The new money interest rate is determined at beginning of each month for that month. All contributions at the time of deposit are guaranteed to earn the current rate for at least twelve months. | | | | | | | | | | | | | | | | | | |
| Current Interest Rate | 8.51% | 8.25% | 8.00% | | | | | | | | | | | | | | | | | | |
| Guaranteed Interest Rate | 3.75% | <table border="1"> <tr> <th>Contract Year</th> <th>Rate</th> </tr> <tr> <td>1-5</td> <td>6.0%</td> </tr> <tr> <td>6-10</td> <td>4.0</td> </tr> <tr> <td>11+</td> <td>3.5</td> </tr> </table> | Contract Year | Rate | 1-5 | 6.0% | 6-10 | 4.0 | 11+ | 3.5 | 3.50% | | | | | | | | | | |
| Contract Year | Rate | | | | | | | | | | | | | | | | | | | | |
| 1-5 | 6.0% | | | | | | | | | | | | | | | | | | | | |
| 6-10 | 4.0 | | | | | | | | | | | | | | | | | | | | |
| 11+ | 3.5 | | | | | | | | | | | | | | | | | | | | |
| Withdrawal Provisions | None | None | None | | | | | | | | | | | | | | | | | | |
| Withdrawal Charges | Based on contract year as follows: <table border="1"> <tr> <th>Year</th> <th>Charge</th> </tr> <tr> <td>1-4</td> <td>10%</td> </tr> <tr> <td>5-9</td> <td>8%</td> </tr> <tr> <td>10-14</td> <td>5%</td> </tr> <tr> <td>15+</td> <td>3%</td> </tr> </table> | Year | Charge | 1-4 | 10% | 5-9 | 8% | 10-14 | 5% | 15+ | 3% | Based on contract year as follows: <table border="1"> <tr> <th>Contract Year</th> <th>Charge</th> </tr> <tr> <td>1-5</td> <td>8%</td> </tr> <tr> <td>6-10</td> <td>4%</td> </tr> <tr> <td>11+</td> <td>0%</td> </tr> </table> | Contract Year | Charge | 1-5 | 8% | 6-10 | 4% | 11+ | 0% | The deferred sales charge is a level 7% for 5 years on each payment. Each payment starts its own five-year period. Charge assessed only on the payment amount, not on the appreciation. |
| Year | Charge | | | | | | | | | | | | | | | | | | | | |
| 1-4 | 10% | | | | | | | | | | | | | | | | | | | | |
| 5-9 | 8% | | | | | | | | | | | | | | | | | | | | |
| 10-14 | 5% | | | | | | | | | | | | | | | | | | | | |
| 15+ | 3% | | | | | | | | | | | | | | | | | | | | |
| Contract Year | Charge | | | | | | | | | | | | | | | | | | | | |
| 1-5 | 8% | | | | | | | | | | | | | | | | | | | | |
| 6-10 | 4% | | | | | | | | | | | | | | | | | | | | |
| 11+ | 0% | | | | | | | | | | | | | | | | | | | | |
| Waiver of Withdrawal Charge | <ul style="list-style-type: none"> - Death - Annuitization - Financial Hardship - Payout of 21 months or more | <ul style="list-style-type: none"> - Death - Disability - Annuitization - Periodic payout of 3 years or more - Financial Hardship - Lump sum distribution at retirement | <ul style="list-style-type: none"> - Death - Annuitization - Periodic payout of 3 years or more - Financial hardship | | | | | | | | | | | | | | | | | | |

VARIABLE ANNUITY COMPARISON

| Insurance Company | Lincoln National Pension Insurance Company | The Travelers Insurance Company | | | | | | | | |
|---|--|---------------------------------|------|-----|------|------|------|-----|------|--|
| Kemper Investors Life Insurance Company | Lincoln National Pension Insurance Company | The Travelers Insurance Company | | | | | | | | |
| AdVantage III | Multi-Fund | Universal Annuity | | | | | | | | |
| 4 + fixed option | 5 + fixed option | 6 + fixed option | | | | | | | | |
| <p>o KILICO EQUITY Seeks to provide growth of capital through diversification of investment securities having potential of capital appreciation</p> <p>o KILICO INCOME Seeks to provide high level of current income by investing exclusively in fixed income securities</p> <p>o KILICO MONEY MARKET Seeks high yields and preservation of capital by investing in debt securities maturing in twelve months</p> <p>o KILICO TOTAL RETURN Seeks high total investment return by investing in debt securities and common stock</p> <p>o FIXED OPTION Account I - Portfolio method of crediting interest is used. The interest rate will be based on the 52-week T-Bill index and will be guaranteed for a contract quarter. Current rate - 6.26% Guaranteed rate - 4.00%</p> <p>Account II - Banded method of crediting interest is used to invest in the account. Each deposit is guaranteed to earn the next money rate until participant's next contract anniversary date. Current rate - 8.25% Guaranteed rate - 4.00%</p> | <p>o SPECIAL OPPORTUNITIES Common Stocks and securities convertible into common stock. Seeks maximum capital appreciation</p> <p>o GROWTH FUND Common Stocks - seeks long-term capital appreciation</p> <p>o CORPORATE BOND FUND Investment Grade Bonds seeks high current income</p> <p>o MANAGED FUND Bonds, Stocks, Money Market Instruments, and convertibles. Seeks maximum long-term total return (capital gains plus income)</p> <p>o MONEY MARKET FUND Short-term Money Market Instruments Seeks current income and liquidity</p> <p>o FIXED OPTION Portfolio Plus method of crediting interest. Rates are declared monthly and are applied to all deposits received during that month and the next eleven subsequent months. After the guarantee period a portfolio rate is applied to all money. Current rate - 8.25% Guaranteed rates: <table border="1"> <tr> <td>Years</td> <td>Rate</td> </tr> <tr> <td>1-5</td> <td>4.5%</td> </tr> <tr> <td>6-10</td> <td>4.0%</td> </tr> <tr> <td>11+</td> <td>3.5%</td> </tr> </table> </p> | Years | Rate | 1-5 | 4.5% | 6-10 | 4.0% | 11+ | 3.5% | <p>o FIDELITY EQUITY INCOME FUND Seeks to obtain reasonable income from a portfolio of income producing equity securities.</p> <p>o FIDELITY HIGH INCOME FUND Seeks to earn a high level of current income through investments consisting primarily of high yielding fixed income securities.</p> <p>o MASS. CAPITAL DEVELOPMENT FUND Seeks growth of capital. Selection of securities made solely on the basis of potential for capital appreciation.</p> <p>o MASS. FINANCIAL HIGH INCOME TRF Seeks high current income by investing primarily in a diversified portfolio of fixed income securities.</p> <p>o MASS. GROWTH STOCK FUND Seeks long-term growth of capital and future income, rather than current income.</p> <p>o NATIONWIDE FUND Seeks to obtain current income and possible growth of such income through timely investments in common stocks.</p> <p>o NATIONWIDE MONEY MARKET Seeks to provide a high level of current income through a diversified portfolio of money market instruments.</p> <p>o PUTNAM INVESTORS FUND Seeks long-term growth of capital through investments in growth stocks.</p> <p>o SELIGMAN GROWTH FUND Seeks long-term appreciation in capital value and an increase in future dividends from income.</p> <p>o TWENTIETH CENTURY GROWTH Seeks capital growth through investments with better than average prospects for appreciation of value.</p> <p>o FIXED OPTION Portfolio method of crediting interest Current rate - 9.45% 1987 Guaranteed rate - 8.45%</p> |
| Years | Rate | | | | | | | | | |
| 1-5 | 4.5% | | | | | | | | | |
| 6-10 | 4.0% | | | | | | | | | |
| 11+ | 3.5% | | | | | | | | | |
| <p>o KILICO EQUITY Median quality common stocks that generally move faster than the market</p> <p>o GROWTH STOCK FUND Growth Stock Fund Seeks capital appreciation and retention of net investment income</p> <p>o QUALITY BOND FUND Intermediate-term Debt fund Seeks maximum income consistent with safety of principal</p> <p>o HIGH YIELD BOND TRUST Longer Term Bonds Seeks maximum income without undue risk of principal</p> <p>o MANAGED ASSETS TRUST Managed Portfolio of all types of investments taking advantage of market trends</p> <p>o ACCOUNT MM Money Market Fund Seeks preservation of capital, high liquidity and highest possible current income</p> <p>o FIXED OPTION A Portfolio Method of crediting interest. Current interest is applied to all money on deposit Current rate - 5.00% Guaranteed rate - 3.50%</p> | <p>o AGGRESSIVE STOCK TRUST Median quality common stocks that generally move faster than the market</p> <p>o GROWTH STOCK FUND Growth Stock Fund Seeks capital appreciation and retention of net investment income</p> <p>o QUALITY BOND FUND Intermediate-term Debt fund Seeks maximum income consistent with safety of principal</p> <p>o HIGH YIELD BOND TRUST Longer Term Bonds Seeks maximum income without undue risk of principal</p> <p>o MANAGED ASSETS TRUST Managed Portfolio of all types of investments taking advantage of market trends</p> <p>o ACCOUNT MM Money Market Fund Seeks preservation of capital, high liquidity and highest possible current income</p> <p>o FIXED OPTION A Portfolio Method of crediting interest. Current interest is applied to all money on deposit Current rate - 5.00% Guaranteed rate - 3.50%</p> | | | | | | | | | |

VARIABLE ANNUITY COMPARISON

| Insurance Company | Kemper Investors Life Insurance Company | Lincoln National Pension Insurance Company | Nationwide (PEBSICO) | The Travelers Insurance Company | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------|--|--|---|--|------|--------|------|--------------|------|--------|------|---|------|--------|--------------|--------|--------------|--|---------------|--------|------------------|------|-----------------|--|---------------|------|---|------|--------|--------------|--------|--------------|--------|---------|--------|------------------|------|-----------------|--|---------------|------|---|------|--------|--------------|--------|--------------|--------|---------|--------|------------------|------|-----------------|--|---------------|------|
| Transfers | <ul style="list-style-type: none"> - An initial 30-day time period is required - From Variables - \$500 minimum transfer - \$500 must remain in separate account after transfer or total must be transferred - From Fixed: - Transfers out of Account I allowed any time without restrictions - Transfers out of Account II can be exercised once a year within 30 days following the contract anniversary - No charge | <ul style="list-style-type: none"> - Minimum of \$500 allowed every 30 days - Fixed value transfers may not exceed 25% in any twelve month period - No charge | <ul style="list-style-type: none"> - Transfers may be made at any time without charge - Fixed value transfers may not exceed 12% of account balance | <ul style="list-style-type: none"> - Any amount at any frequency desired - No charge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sales Charge | None | None | None | None | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Administrative Charge | \$25 Annually (not applicable if only Fixed Option is used) | \$25 Annually | \$12 per year (semi-annual statements) \$15 per year (quarterly statements) | \$30 Annually (not applicable if only Fixed Option is used) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asset Charge: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Total Return | .55% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Income | .60% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Money Market | .50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Equity | .60% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund | Charge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Growth Stock | .3233% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Aggressive Stock | .70% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| High Yield Bond | .50% + 2% of gross dividends and interest income | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Managed Asset | .50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Growth Stock | .3233% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fund | Charge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Growth Stock | .3233% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Aggressive Stock | .70% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| High Yield Bond | .50% + 2% of gross dividends and interest income | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Managed Asset | .50% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mortality Risk | 1.30% | 1.002% | Fixed option - N/A Variable options - .35 | 1.25% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Withdrawal Provisions | 10% of contract value per year may be withdrawn free of charge. | 15% of the contract value on the first partial withdrawal may be withdrawn without penalty in any contract year | None | 10% of account value may be withdrawn per year after first twelve months. Applies to partial withdrawals only | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Free Withdrawal | Withdrawal charge based on date of contribution on money withdrawn beyond the Free Withdrawal Allowance as follows: | Based on contract year as follows: | Contingent Deferred Sales Charge Based on contract year as follows: | 5% for 5 years deferred sales charge on each payment. Charged only on payment amount, not appreciation. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th>Year</th> <th>Charge</th> </tr> </thead> <tbody> <tr> <td>Up to 1 year</td> <td>6%</td> </tr> <tr> <td>1-2</td> <td>5</td> </tr> <tr> <td>2-3</td> <td>4</td> </tr> <tr> <td>3-4</td> <td>3</td> </tr> <tr> <td>4-5</td> <td>2</td> </tr> <tr> <td>5-6</td> <td>1</td> </tr> <tr> <td>6+</td> <td>0</td> </tr> </tbody> </table> | Year | Charge | Up to 1 year | 6% | 1-2 | 5 | 2-3 | 4 | 3-4 | 3 | 4-5 | 2 | 5-6 | 1 | 6+ | 0 | <table border="1"> <thead> <tr> <th>Contract Year</th> <th>Charge</th> </tr> </thead> <tbody> <tr> <td>1-5</td> <td>8%</td> </tr> <tr> <td>6-10</td> <td>4</td> </tr> <tr> <td>11+</td> <td>0</td> </tr> </tbody> </table> | Contract Year | Charge | 1-5 | 8% | 6-10 | 4 | 11+ | 0 | <table border="1"> <thead> <tr> <th>Year</th> <th>Charge</th> </tr> </thead> <tbody> <tr> <td>0-12</td> <td>8%</td> </tr> <tr> <td>13</td> <td>3%</td> </tr> <tr> <td>14</td> <td>2%</td> </tr> <tr> <td>15</td> <td>1%</td> </tr> <tr> <td>16+</td> <td>0%</td> </tr> </tbody> </table> | Year | Charge | 0-12 | 8% | 13 | 3% | 14 | 2% | 15 | 1% | 16+ | 0% | | | | | | | | | | | | | | | | | |
| Year | Charge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Up to 1 year | 6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 3-4 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 13 | 3% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 16+ | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Waiver of Withdrawal Charges | <ul style="list-style-type: none"> o Death o Annuitization after 5% with 5 years or more payout | <ul style="list-style-type: none"> o Death o Disability o Annuitization o Periodic payout of 3 years or more o Financial Hardship | <ul style="list-style-type: none"> o Death o Annuitization o Variable Options - contract established for (5) years and periodic payout of 5 years or more o Fixed Option - 3 year periodic payout | <ul style="list-style-type: none"> o Death o Annuitization o Periodic payout of 3 years or more o Financial Hardship | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



GUS GEORGE, SHERIFF
 1410 Ransom Road
 Richmond, Texas 77469

July 30, 1987

Honorable Jodie E. Stavinoha, County Judge
 Commissioner Johnnie Pustka, Precinct 1
 Commissioner Ben Denham, Precinct 2
 Commissioner Alton Pressley, Precinct 3
 Commissioner Bob Lutts, Precinct 4

Gentlemen:

We request the following item be included on the Commissioners' Court Agenda for Monday, August 3, 1987.

Request to authorize the County Purchasing Agent to advertise for bids for 54 units of body armor. Suggested specifications are attached for your approval. Also attached are results of a study conducted by Deputies of the Fort Bend County Sheriff Department recommending the specific body armor in which they have absolute confidence, "Armitron" Side Coverage Style Type IIIA, custom fitted, with Super Shok Plate and spinal/kidney protector. Funds are available in the Fort Bend County Sheriff Department 1987 Budget.

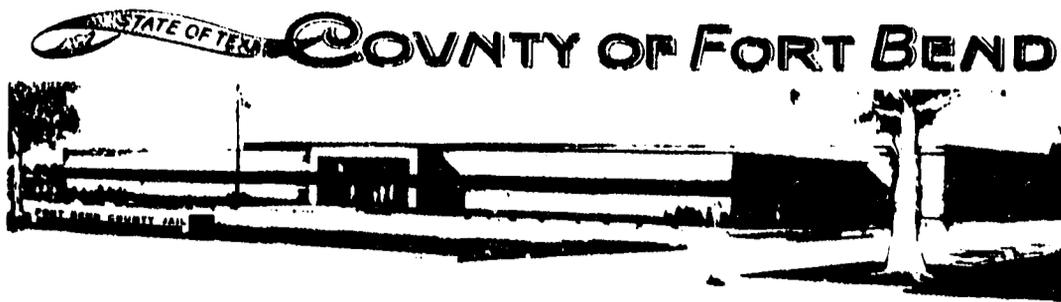
Your favorable consideration of this request will be most appreciated.

Sincerely,

Gus George
 Sheriff

GG/en

cc: Dianne Wilson, County Clerk ✓
 John Hammett, County Purchasing Agent
 Mrs. Joyce Tompkins, County Auditor



00595

713/342-6116

GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

Date: July 29, 1987

To: Capt. Tom Sparkman

From: Sgt. Michael Patton *MP*

Subject: Body Armor

The committee whose purpose was to study the issue of body armor for the uniformed deputies assigned to field operations, has been established. The committee consists of the following deputies, Sgt Mike Patton, Sgt Mike Lorenz, Deputy Juan Delgado, and Deputy Scott Gill.

As you know, a survey was conducted among those deputies who would be affected by the issuance of body armor, and a vast majority indicated they would wear the vests routinely, provided the equipment was of "quality" manufacture. The committee has discussed this issue of quality at length with members of their respective bureaus and among ourselves. The only vest on the market today in which the deputies have absolute confidence is manufactured by American Body Armor. Almost all of the deputies who currently wear vests are wearing an American Body Armor product which tends to support this feeling of confidence.

Since all too many officers are shot with their own service weapons or weapons carried by a partner or fellow officer, it is strongly recommended that the officers wear a vest which is capable of defeating ammunition used in their own weapons. The committee concurs with this reasoning.

Sgt Lorenz was present during recent testing of several different types of body armor. The American Body armor product was the only vest which consistently defeated the different types of service ammunition fired into it. This vest further withstood multiple shots and angle shots which tend to be weaknesses in other types of vests. A video tape of these tests are in possession of the committee should you wish to review it.

The committee is unanimous in recommending the below specified body armor: American Body Armor "Armitron" Side Coverage Style Type IIIA, custom fitted, with Super Shok Plate, and spinal/kidney protector. Please find the attached brochure and specifications which may be of assistance to you.

CONCEALABLE
BODY ARMOR SPECIFICATIONS

Armitron IIIA

1.0 SCOPE

This product specification details the style and quality of concealable soft body armor vests intended for use by members of this law enforcement agency. The vests shall be worn comfortably while being concealed under a lightweight shirt. All vests shall supply maximum protection against projectile penetration while reducing the resultant blunt trauma and vest distortion to acceptable levels. The successful vendor shall be required to supply the individually fitted vests, with applicable options and color(s) as ordered for all male and female personnel.

This agency reserves the right at any time during the procurement process to request documentation from vendor proving compliance with any or all of the terms of this specification. Order may not be placed, or payment for delivered product made until this agency is assured that product complies in full with this specification for concealable body armor.

2.0 SPECIFICATIONS AND STANDARDS

The following minimum specifications and standards are listed for the purpose of establishing a level of construction quality and ballistic performance that will be expected in the bid sample and subsequent product delivery;

Areal Density of Ballistic Configuration, 20.5 ounces per square foot plus or minus 2%.

Federal Standard NIJ-STD-0101.02 dated July, 1984 for Threat Level Type IIIA ballistic and backface performance.

Federal Standard No. 751, Stitches, Seams, and Stitchings.

Military Specification, Mil-C-19377, Nylon, High Tenacity Yarn, 100 Denier.

Military Specification, Mil-C-44050, Kevlar Cloth, Ballistic Aramid.

Military Specification, Mil-F-21840, Fastener Tapes, Hook and Pile, Synthetic.

Military Specification, Mil-T-43548, Thread, Cotton Polyester Core.

Military Specification, Mil-T-44100, Kevlar Thread, Aramid, Tex-105.

3.0 DESIGN REQUIREMENTS

The vests are intended to be standard issue equipment to each member of this agency for daily wear as an undergarment. Therefore, vests shall be designed and constructed to provide; (1) a high degree of concealment, durability and comfort, (2) ease of cleaning, (3) no restrictions of motion or mobility, (4) the greatest amount of ballistic coverage consistent with comfort and concealment.

The general configuration shall be the slip-over vest type, which covers the majority of the upper torso. Six elastic straps with hook and pile fasteners shall provide for proper positioning and comfort. The entire vest perimeter must be curved. No corners or straight edges are allowable.

The contoured front ballistic panel shall cover the chest approximately up to the collar bone, have a scoop neck sufficient to maintain concealability with an open shirt collar, extend downward towards the waist but not far enough to "push up into the neck" when the wearer is seated, and extend around the sides to provide some side protection. The bicep/chest region shall be cut with sufficient space to prevent irritation and restriction of arm movement during common duties such as the operation of motor vehicles.

The front ballistic panels on vests to be issued to females shall have a raised shape that closely follows the curvature of each individual female's chest. The shape of the vest front for the female breast must be constructed from multiple folds of Kevlar fabric secured with Kevlar thread. No seams will be allowable in the construction of the female front ballistic panel.

The rear ballistic panel shall cover the back torso from just above the shoulder blades down vertically to end at a position immediately above the highest pants belt. The lower portion of the rear panel must extend horizontally around the kidney area to a position approximately halfway around the side torso. No corners or straight edges will be acceptable.

3.1 VEST FIT

Individual measurements must be taken by an authorized and trained representative of the manufacturer. Each delivered vest must fit in accordance with stringent guidelines.

Vest fit guidelines are as follows; (1) The bottom edge of front ballistic panel must be within 1/2" of the highest waist belt when the wearer is in the relaxed seated position, (2) The bottom edge of the rear ballistic panel must be within 3/4" of the highest waist belt when the wearer is in the normal standing position, (3) The side edges of the front and rear ballistic panels will not be more than 1" apart while the vest is being worn with normal strap tension.

4.0 MATERIALS

All materials shall be new, unused and without flaws which affect appearance, durability and function. Materials will conform to the appropriate specification as listed in section 2.0 of this document.

4.1 LABELS

The label shall remain legible during the estimated life of the vest and will contain at least the following information;

- a. Date of Manufacture
- b. Name of Manufacturer
- c. Ballistic Standard & Threat Level Rating
- d. Washing Instructions
- e. Size
- f. Serial Number

4.2 BALLISTIC PANEL MATERIAL

Both ballistic panels shall be constructed of E.I. Dupont De Nemours and Company first quality Kevlar fiber woven fabric. The maximum amount of Kevlar fabric layers permissible within each (front and rear) ballistic panel is twenty total layers per panel.

Each ballistic panel must have a minimum of five individual layers of Kevlar fabric impregnated with a proven liquid stabilizer which; (1) reduces backface deformation trauma levels, (2) reduces vest distortion and possible loss of perimeter protection during multiple impacts, (3) increases the molding of the vest to the wearer's shape, (4) increases vest projectile resistance during angled and multiple impacts.

Each individual vest panel shall be cross stitched in a 1 1/2" diamond pattern with Kevlar thread (Mil-T-44100) to further increase the vests projectile resistance during angled and multiple impacts.

Test reports from an accredited ballistic laboratory may be requested prior to purchase, or before payment is made for delivered vests. Test reports shall document the ballistic integrity and performance of the armor to all specifications as requested.

4.3 VEST COVERING MATERIAL

The cover shall be a permanent part of the vest so that each member of this agency will utilize their own undershirt as vest undergarment.

The vest cover shall be comprised of 100% nylon, Zepal treated fabric (Mil-C-19377) backed with Tricot for durability, ease of cleaning and comfort. This Nylon fabric (without tricot) shall weigh a maximum of 3 ounces per square yard. No visible fabric or color flaws will be allowed.

The center of vest front panel cover shall contain a vertical pocket constructed of the specified nylon fabric (section 4.3) to accommodate a 5"X 8" or 6"X 8" ballistic insert.

4.4 ELASTIC WEBBING STRAPS

The adjustable polyester elastic straps shall be of high quality, cut neatly and squarely from roll stock.

4.5 HOOK AND PILE FASTENER TAPE

Hook and pile tape strips (Mil-F-21840) will be neatly and squarely cut in long enough lengths to assure a wide range of vest adjustments to accommodate wearer weight fluctuations.

5.0 VEST OPTIONS

This agency desires that options be made available by the successful vendor to each member of this agency who will be issued a vest. At time of fitting the color of each individual vest and options desired shall be determined by the type of usage and assignment anticipated for each agency member.

5.1 COLOR(S)

Each vest shall be made available to members of this agency in at least the following standard colors; Navy Blue, Light Blue, Black, Sage, Camouflage, Tan, Grey, and White.

5.2 BALLISTIC INSERT MATERIALS

All vests shall be designed to accommodate two types of ballistic steel inserts as follows; (1) a 5"X 8" ballistic steel plate (maximum weight 9 ounces) for bullet trauma reduction and knife/icepick protection which shall alone be capable of defeating 9mm Remington 124 grain Full Metal Case ammunition when fired from a handgun with a 4" barrel. (2) a 6"X 8" ballistic steel plate (maximum weight 15 ounces) for trauma and sharp instrument protection and must provide the capability of allowing the plate area of the specified vest to defeat 9mm KTW Teflon coated ammunition when fired from a handgun with a 4" barrel at the plate, with the vest behind it.

Both types of ballistic inserts shall be surfaced with a permanent protective thermoplastic high impact spall shield that is at least 1/16" thick. This protective surface must effectively contain all projectile fragments and deflections and may not degrade from repeated bending or the aging process.

The selection of which one of the two types of ballistic inserts will be provided with each delivered vest shall be determined at time of fitting.

6.0 WARRANTY

Vest manufacturer shall agree to provide a minimum of \$1,000,000.00 product liability insurance coverage on delivered vests.

The ballistic panels shall be warranted against defects in workmanship for a period of five years following the date of purchase.

All vest covers shall be warranted against defects in material, straps, fasteners and workmanship for a period of eighteen months following purchase. Any vest exhibiting such defects must be repaired or replaced without cost, including freight, by the vendor with a vest manufactured to this specification.

H. P. WHITE LABORATORY, INC.

3114 Scarborough Road • Street, Margate, Florida 33154 (301) 838-6650

17 June 1986
(HPWLI 4078)



American Body Armor and Equipment, Inc.
115 South Second Street
Fernandina Beach, Florida 32034

Attention: Mr. Stephen Giordanella

Gentlemen:

In accordance with your verbal authorization, H.P. White Laboratory, Inc. conducted Ballistic Resistance testing of four samples of your **ARMITRON MODEL** of body armor delivered by your representative on 13 June 1986.

Testing was conducted in accordance with the requirements of NIJ-STD-0101.02, **BALLISTIC RESISTANCE TESTING OF POLICE BODY ARMOR**, dated March 1985. The panels were mounted on an indoor range at 16.5 feet to produce the required impact obliquities. Lumiline screens were positioned at 6.5 and 9.5 feet which, in conjunction with an elapsed time counter (Chronograph), were used to determine velocities a 8.0 feet. Table is a summary of the attached data records of these tests.

TABLE I. SUMMARY OF RESULTS (ARMITRON MODEL)

| Test Panel | Level (a) | Caliber | Ballistic Threat | | Pene- tration | Deform- ation (in) (c) | |
|-----------------|--------------|----------|------------------|----------------------------------|------------------|------------------------------|------|
| | | | Shots (b) | Velocity(fps) Maximum Minimum | | | |
| 11401 Front-dry | IIIA | .44 Mag. | 6 | 1453 | 1393 | 0 | 1.25 |
| Back-dry | IIIA | .44 Mag. | 6 | 1475 | 1358 | 0 | 1.72 |
| 11398 Front-dry | IIIA | 9mm | 6 | 1461 | 1424 | 0 | 1.25 |
| Back-dry | IIIA | 9mm | 7(d) | 1462 | 1401 | 0 | 1.30 |
| 11400 Front-wet | IIIA | .44 Mag. | 6 | 1480 | 1390 | 0 | 1.65 |
| | IIIA | 9mm | 8 | -Disregard-(e) | | | |
| Back-wet | IIIA | .44 Mag. | 7(d) | 1451 | 1395 | 0 | 1.71 |
| 11403 Front-wet | IIIA | 9mm | 6 | 1457 | 1388 | 0 | 1.20 |
| Back-wet | IIIA | 9mm | 6 | 1449 | 1420 | 0 | 1.15 |

(a) NIJ-STD-0101.02.
(b) Two shots of each group at 30° obliquity.
(c) Depth of deformation of clay backing.
(d) Shots in excess of 6 UNFAIR - high velocity. Data for six FAIR shots only.
(e) NO TEST. Number of impacts exceeds requirements of NIJ-STD-0101.02.

Our review of the labels revealed no labelling deficiencies and H.P. White Laboratory, Inc. therefore certifies the compliance of the **ARMITRON MODEL** of armor with the ballistic and labelling requirements of NIJ-STD-0101.02.

RESEARCH • DEVELOPMENT • ENGINEERING

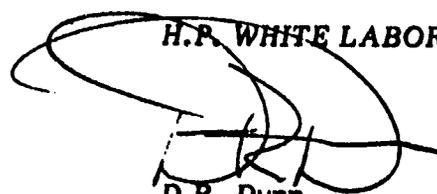
00602

American Body Armor and Equipment Company
Attention: Mr. Stephen Giordanella
17 June 1986
Page 2

0033

In accordance with your instructions a copy of this report and the test samples are being forwarded to Mr. Marc Kaplan (T.A.P.I.C.). Should you have any questions regarding this matter or if we may be of any further service, please do not hesitate to contact us.

Very truly yours,

A handwritten signature in black ink, appearing to be 'D.R. Dunn', is written over the typed name. The signature is somewhat stylized and loops around the text.

H.P. WHITE LABORATORY, INC.

D.R. Dunn

DRD/lt
enclosures

cc: Mr. Marc Kaplan (T.A.P.I.C.)

8. MARSHA GAINES, TAX ASSESSOR/COLLECTOR, RE: (1) CONSIDER DESIGNATING AN AUTHORIZED AGENT TO SIGN FOR COUNTY VEHICLES SOLD AT AUCTIONS; (2) CONSIDER RENEWAL OF THE \$5.00 COUNTY ROAD & BRIDGE FUND VEHICLE LICENSE FEE; (3) PRESENT 1987 CERTIFIED VALUES FROM CENTRAL APPRAISAL DISTRICT (4) PRESENT C.A.D. PRELIMINARY BUDGET:

Consider designating an authorized agent to sign for county vehicles sold at auctions:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and carried, with Commissioner Lutts voting no and Commissioner Pustka voting to abstain, it is ordered to appoint Marsha Gaines, County Tax Assessor/Collector, Kathy Hynson, County Treasurer and John Hammett, Purchasing Agent as additional designees to act as agents of the County to sign for county vehicles sold at auctions.

Marsha Gaines, County Tax Assessor/Collector recommended John Hammett, Kathy Hynson and herself as additional designees.

Consider renewal of the \$5.00 County Road & Bridge Fund vehicle license fee:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to renew \$5.00 County Road & Bridge fee for 1987-88 as presented by Marsha Gaines, County Tax Assessor/Collector. (Recorded in minutes in full)

Present 1987 certified values from Central Appraisal District:

Marsha Gaines presented the Central Appraisal District 1987 certified values for Fort Bend County.

| | |
|-------------|---------------------|
| Gross value | \$ 8,938,677,027.00 |
| Net value | \$ 8,165,481,991.00 |

Present C.A.D. preliminary budget:

Marsha Gaines presented C.A.D. preliminary budget.

9. APPOINT PRESIDING JUDGES & ALTERNATES AND SELECT POLLING PLACES FOR EACH PRECINCT:

Commissioners #1, 2 & 3 presented changes in voting polling places, judges & alternates for July 1987 to July 1988.

10. CONSIDER REVISIONS TO COMMISSIONERS' PRECINCT LINES:

Postponed

11. CONSIDER ALLOCATING ADDITIONAL FUNDS FOR HIGHWAY 6 RIGHT-OF-WAY AS REQUESTED BY STATE HIGHWAY DEPT.:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to authorize an additional \$58,500 to fund purchase of surplus railroad right-of-way on Hwy.6 by State Highway Department. Funds to come from (32,295.85) EP-16, and balance to come from EP-17. (Recorded in minutes in full)

12. CONSIDER APPROVAL OF AGREEMENT FROM ATTORNEY GENERAL'S OFFICE FOR THE COURT MASTER'S PROGRAM:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve AGREEMENT from Attorney General's Office for the Court Master's program effective September 1, 1987. Funds provided by State of Texas. (Recorded in minutes in full)



8(2) AS PER ORIGINAL 00604
AGENDA ITEM

0033

COMMISSION

ROBERT C. LANIER, CHAIRMAN
ROBERT M. BASS
RAY STOKER, JR.

STATE DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION

DIVISION OF MOTOR VEHICLES
AUSTIN, TEXAS 78779-0001

ENGINEER-DIRECTOR
R. E. STOTZER, JR.

July 20, 1987

Honorable Jodie E. Stavinoha
County Judge
Fort Bend County
County Courthouse
Richmond, Texas 77469

IN REPLY REFER TO
D12-1

Dear Judge Stavinoha:

Attached is a copy of House Bill 327, as enacted by the 70th Texas Legislature, Regular Session, 1987, which becomes effective August 31, 1987. This bill amends the Registration Law by providing counties with the option of imposing or removing the \$5.00 optional County Road and Bridge Fee on an annual basis.

Counties which choose to collect or remove this fee are statutorily required to notify the Department by commissioners court order of their intent on or before September 1 of the year preceding the year in which the fee takes effect. We respectfully request that we be notified in writing as soon as possible whether your county commissioners court elects to impose or remove the \$5.00 optional fee; however, notification is not necessary if your county currently has a commissioners court order on file with this Department which previously established the collection of the \$5.00 fee and you do not wish to rescind this order.

Sincerely,

R. E. Stotzer, Jr.
Engineer-Director

By: *Dian K. Neill*

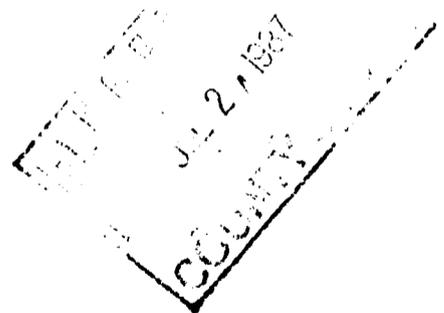
Dian K. Neill, Director
Division of Motor Vehicles

DKN:ms

Attachment

cc: Ms. Marsha P. Gaines
Tax Assessor-Collector
Fort Bend County
Richmond, Texas 77469

cc: Mr. William E. Heath
Regional Supervisor
Division of Motor Vehicles
5611 Hoover Street
Houston, Texas 77092



1 AN ACT
2 relating to the imposition of an optional county registration fee
3 for vehicles.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

5 SECTION 1. Section 9a(b), Chapter 88, General Laws, Acts of
6 the 41st Legislature, 2nd Called Session, 1929 (Article 6675a-9a,
7 Vernon's Texas Civil Statutes), is amended to read as follows:

8 (b) A county may impose a fee under this section [only] to
9 take effect beginning January 1 of a year. [ending-in-a-"5"--or--a-
10 "0-"] The county shall adopt the order and notify the Department
11 on or before September 1 of the year preceding the year in which
12 the fee takes effect. Imposition of the fee may be removed but the
13 removal may only become effective beginning January 1. [ef-a-year
14 ending-in-a-"5"-or-a-"0-"] A county may remove the fee only by:

- 15 (1) rescinding the order imposing the fee; and
16 (2) notifying the Department on or before September 1 of the
17 year preceding the year in which the removal takes effect.

18 SECTION 2. Section 9a, Chapter 88, General Laws, Acts of the
19 41st Legislature, 2nd Called Session, 1929 (Article 6675a-9a,
20 Vernon's Texas Civil Statutes), is amended by adding Subsection (f)
21 to read as follows:

22 (f) If a notice of the extra fee is sent to owners required
23 to register vehicles under this Act, the notice must state that the
24 fee is imposed by the county but may not state a policy reason for

1 the imposition of the fee.

2 SECTION 3. A fee imposed by a county under Section 9a,
3 Chapter 80, General Laws, Acts of the 41st Legislature, 2nd Called
4 Session, 1929 (Article 6675a-9a, Vernon's Texas Civil Statutes),
5 applies to a registration period that begins on or after the date
6 the fee takes effect.

7 SECTION 4. The importance of this legislation and the
8 crowded condition of the calendars in both houses create an
9 emergency and an imperative public necessity that the
10 constitutional rule requiring bills to be read on three several
11 days in each house be suspended, and this rule is hereby suspended,
12 and that this Act take effect and be in force from and after its
13 passage, and it is so enacted.

W.P. Hobby

President of the Senate

Lib Lewis

Speaker of the House

0033

I certify that H.B. No. 327 was passed by the House on February 24, 1987, by a non-record vote.

Letty Murray

Chief Clerk of the House

I certify that H.B. No. 327 was passed by the Senate on May 20, 1987, by the following vote: Yeas 30, Nays 0.

Letty King

Secretary of the Senate

APPROVED: 6-17-87

Date

A.P. Clement

Governor

FILED IN THE OFFICE OF THE SECRETARY OF STATE

1:40 p.m. CLOCK

JUN 17 1987

Jan M. R.
Secretary of State

MEMORANDUM

0033

July 27, 1987.

TO: County Judge Jodie Stavinoha
FROM: Marsha P. Gaines
SUBJECT: Agenda Item for August 3, 1987 session of Commissioner's Court
\$5.00 County Road and Bridge Fund Fee

According to new legislation, passed during the Legislature's Regular Session, counties may now decide whether or not to charge the optional \$5.00 County Road and Bridge Fund Fee on an annual basis.

This decision must be made and the State Department of Highways and Public Transportation notified no later than September 1.

Below is a list of collections for the fund since Fort Bend County began collecting the fee in 1985.

| <u>Year Collected</u> | <u># of Vehicles</u> | <u>County 97%</u> | <u>State 3%</u> | <u>Total Collections</u> |
|-----------------------|----------------------|-----------------------|---------------------|--------------------------|
| 1985 | 125,954 | \$ 610,876.90 | \$ 18,893.10 | \$ 629,770.00 |
| 1986 | 127,052 | 616,202.20 | 19,057.80 | 635,260.00 |
| 1987 (6 months) | 66,458 | 322,321.30 | 9,968.70 | 332,290.00 |
| Total | 319,464 | \$1,549,400.40 | \$ 47,919.60 | \$1,597,320.00 |

These fees are collected in addition to the \$350,000.00 the State contributes to the Road and Bridge Fund from registration fees collected at the beginning of the year.

Attached is information from the State.



cc: Commissioner Johnnie Pustka
Commissioner Ben Denham
Commissioner Alton Pressley
Commissioner Bob Lutts
Joyce Tompkins



00609

0033

COMMISSION
ROBERT H. DEDMAN, CHAIRMAN
ROBERT C. LANIER
RAY STOKER, JR.

**STATE DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION**

DIVISION OF MOTOR VEHICLES
AUSTIN, TEXAS 78779-0001

July 15, 1987

ENGINEER-DIRECTOR
R. E. STOTZER, JR.

IN REPLY REFER TO

D12-1

MOTOR VEHICLE INFORMATION CIRCULAR NO. 9-87

**SUBJECT: HOUSE BILL 327 - IMPOSITION OR REMOVAL
OF THE OPTIONAL \$5 COUNTY FEE ON AN
ANNUAL BASIS**

TO: ALL COUNTY TAX ASSESSOR-COLLECTORS

Ladies and Gentlemen:

Attached hereto is a copy of House Bill 327, Acts of the 70th Texas Legislature, Regular Session, 1987.

This bill amends the Registration Law by providing counties with the option of imposing or removing the Five Dollar (\$5) optional County Road and Bridge Fee on an annual basis. The effective date of this bill is August 31, 1987.

If your county is not currently imposing the Five Dollar (\$5) fee and you wish to do so, the county commissioners court must issue an order and notify the Department on or before September 1 of the year preceding the year in which the fee takes effect. Likewise, if your county chose to impose this extra fee during its inception on January 1, 1985, and you now wish to remove it, the county commissioners court must rescind the original order imposing the fee; and the Department must be notified of this action on or before September 1.

In accordance with Attorney General's Opinion No. JM-281, counties, when implementing the first year's collection of the \$5.00 fee, are not authorized to collect the additional fee on January renewals until after January 31st. (Refer to Motor Vehicle Information Circular No. 1-85.) However, on and after January 1 of the effective year, the \$5.00 fee is due in all other situations, including February renewals, new and out-of-state vehicles, etc.

(over)

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MOTOR VEHICLE INFORMATION CIRCULAR NO. 9-87
July 15, 1987
Page Two

This Circular amends Motor Vehicle Information Circular
No. 21-84 only insofar as any conflict with the information
contained herein.

Sincerely,

R. E. Stotzer, Jr.
Engineer-Director

By: *Dian K. Neill*

Dian K. Neill, Director
Division of Motor Vehicles

DKN:fh

Attachment

00610

0033



The State of Texas

SECRETARY OF STATE

I, JACK M. RAINS, Secretary of State of the State of Texas, DO HEREBY CERTIFY that the attached is a TRUE AND CORRECT copy of House Bill Number 327, passed by the 70th Legislature, Regular Session, 1987, as signed by the Governor on June 17, 1987, and filed in this office on June 17, 1987.

RECEIVED

JUL 3 1987

DIVISION OF
MOTOR VEHICLES



IN TESTIMONY WHEREOF, I have hereunto signed my name officially and caused to be impressed hereon the Seal of State at my office in the City of Austin, this

2nd day of July, A. D. 19 87


Secretary of State

1 the imposition of the fee.

2 SECTION 3. A fee imposed by a county under Section 9a,
3 Chapter 88, General Laws, Acts of the 41st Legislature, 2nd Called
4 Session, 1929 (Article 6675a-9a, Vernon's Texas Civil Statutes),
5 applies to a registration period that begins on or after the date
6 the fee takes effect.

7 SECTION 4. The importance of this legislation and the
8 crowded condition of the calendars in both houses create an
9 emergency and an imperative public necessity that the
10 constitutional rule requiring bills to be read on three several
11 days in each house be suspended, and this rule is hereby suspended,
12 and that this Act take effect and be in force from and after its
13 passage, and it is so enacted.

1 AN ACT
2 relating to the imposition of an optional county registration fee
3 for vehicles.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

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12 the fee takes effect. Imposition of the fee may be removed but the
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14 ending-in-a-"5"--er-a-"0-"] A county may remove the fee only by:

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16 (2) notifying the Department on or before September 1 of the
17 year preceding the year in which the removal takes effect.

18 SECTION 2. Section 9a, Chapter 88, General Laws, Acts of the
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21 to read as follows:

22 (f) If a notice of the extra fee is sent to owners required
23 to register vehicles under this Act, the notice must state that the
24 fee is imposed by the county but may not state a policy reason for

W.P. Hobby

President of the Senate

Gib Lewis

Speaker of the House

I certify that H.B. No. 327 was passed by the House on February 24, 1987, by a non-record vote.

Letty Murray

Chief Clerk of the House

I certify that H.B. No. 327 was passed by the Senate on May 20, 1987, by the following vote: Yeas 30, Nays 0.

Letty King

Secretary of the Senate

APPROVED: 6-17-87
Date

A.P. Clement

Governor

FILED IN THE OFFICE OF THE
SECRETARY OF STATE

1:40 p.m. O'CLOCK

JUN 17 1987

Jan M. R.
Secretary of State



Fort Bend Central Appraisal District

8/3

One Fluor Drive • Building B, Suite 200

JUL 29 1987

P.O. Box 5007

Sugar Land, Texas 77487-5007

Phone (713) 263-4500

00612

0033

Appraisal Review Board

Fort Bend County, Texas

ORDER APPROVING APPRAISAL RECORDS

After reviewing the appraisal records of the Fort Bend Central Appraisal District and hearing and determining all taxpayer protests and taxing unit challenges which were properly brought before the Appraisal Review Board in accordance with the Texas Property Tax Code, the Board, with a quorum present, has determined that the appraisal records should be approved as changed by Board orders duly filed with the Chief Appraiser.

It is therefore ORDERED that the appraisal records as changed are approved, and constitute the appraisal roll for the Fort Bend Central Appraisal District.

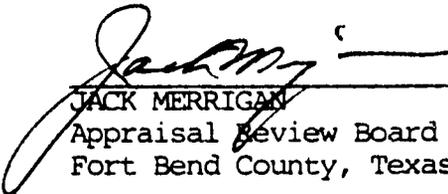
The approved appraisal records are attached to the Order and are incorporated herein by reference the same as if fully copied and set forth at length.

TOTAL VALUE FOR FORT BEND COUNTY GENERAL FUND (G01)

TOTAL GROSS VALUE - \$ 8,938,677,027

TOTAL NET VALUE - \$ 8,165,481,991

Signed this 28th day of July, 1987.



JACK MERRIGAN
Appraisal Review Board Chairman
Fort Bend County, Texas

ATTEST:



PAUL LEGENDRE
Appraisal Review Board Secretary
Fort Bend County Texas

FORT BEND CENTRAL APPRAISAL DISTRICT
PROPOSED 1988
BUDGET

| BUDGET CENTER | DEPARTMENTS | BUDGET 1988 |
|---------------|-----------------------------------|--------------|
| 100.71 | SALARIES | |
| 5 | BUDGET CENTER 100.00 | |
| 100.10 | ADMINISTRATION/MANAGEMENT | \$135,520.00 |
| 100.20 | DIRECTORS | 574,000.00 |
| 100.28 | SENIOR APPRAISER/SUPV'S | \$239,388.00 |
| 100.40 | APPRAISERS | \$148,190.00 |
| 100.70 | DATA PROCESSING DEPT. | \$53,120.00 |
| 100.80 | CLKS/DRFT/DIGIT'S.-MAPPING | \$110,522.00 |
| 100.88 | CUSTOMER SERVICE | \$53,760.00 |
| 100.89 | APPR/DEPT-CLKS/TECH'S/SECRETARY | \$79,810.00 |
| 100.95 | MERIT & PAY GRADE ADJUSTMENT FND | \$1,830.00 |
| 100.98 | OVERTIME & PART-TIME | \$2,000.00 |
| | TOTAL BUDGET CENTER -> | \$931,140.00 |
| | PROFESSIONAL SERVICES | |
| | BUDGET CENTER 200.00 | |
| 200.10 | T.V. PICKETT, CONTRACT (MIN/IND) | \$57,500.00 |
| 200.30 | ATTORNEY, LEGAL FEES | \$11,300.00 |
| 200.40 | AUDIT, ANNUAL | \$2,400.00 |
| 200.40 | ADVERTISING AND LEGAL NOTICES | \$400.00 |
| 200.80 | EQUIPMENT REPAIR & MAINTENANCE | \$1,000.00 |
| 200.91 | MAINTENANCE & REPAIR, CRT'S | \$1,200.00 |
| 200.92 | SHIPPING CHARGES, CRT REPAIR. | \$0.00 |
| | TOTAL BUDGET CENTER -> | \$76,900.00 |
| | DATA PROCESSING | |
| | BUDGET CENTER 300.00 | |
| 300.12 | MAINTENANCE, H/W HONEYWELL | \$28,230.00 |
| 300.18 | SOFTWARE SUPPT/MAINT (TSG) | \$10,270.00 |
| 300.20 | PROGRAMMING, SPEC/APPLICATIONS | 53,490.00 |
| 300.21 | DATA PROCESSING SUPT/ON SITE | \$1,860.00 |
| 300.22 | APPR/ROLLS-LASER PRNT-(INTITIES) | \$10,720.00 |
| 300.24 | PAPER, DATA PROCESSING | \$2,720.00 |
| 300.25 | LABELS-DATA PROCESSING | \$560.00 |
| 300.26 | MAGNETIC TAPES | \$200.00 |
| 300.28 | RIBBONS, PRINTERS-DATA PROCESSING | \$300.00 |
| 300.30 | SUPPLIES, DATA PROCESSING | \$100.00 |
| 300.92 | SHIPPING CHARGES | \$500.00 |
| | TOTAL BUDGET CENTER -> | \$58,950.00 |

FORT BEND CENTRAL APPRAISAL DISTRICT
 PROPOSED 1988
 BUDGET

00614

0033

| BUDGET CENTER | DEPARTMENTS | BUDGET 1988 |
|-----------------------------------|------------------------------------|---------------------|
| BUILDING EXPENSE | | |
| BUDGET CENTER 400.00 | | |
| 400.10 | BUILDING LEASE | \$98,900.00 |
| 400.20 | TELEPHONE SERVICE | \$8,290.00 |
| 400.21 | TELEPHONE LONG DISTANCE SERVICE | \$1,980.00 |
| 400.40 | LEASEHOLD IMPROVEMENTS | \$700.00 |
| 400.50 | BUILDING SUPPLIES, MAINTENANCE | \$150.00 |
| 400.60 | BOARD ROOM-UTILITIES & CLEANING | \$1,200.00 |
| TOTAL BUDGET CENTER -> | | \$111,220.00 |
| OFFICE SUPPLIES | | |
| BUDGET CENTER 500.00 | | |
| 500.10 | OFFICE SUPPLIES | \$6,600.00 |
| 500.20 | FORMS, PREPRINTED | \$5,250.00 |
| 500.30 | PRINTING | \$5,380.00 |
| 500.40 | SMALL APPARATUS AND EQUIPMENT | \$800.00 |
| 500.50 | FILM AND DEVELOPMENT EXPENSE | \$1,000.00 |
| 500.60 | APPRAISAL SUPPLIES | \$1,000.00 |
| 500.70 | CAMERA SUPPLIES | \$300.00 |
| 500.92 | SHIPPING CHARGES | \$380.00 |
| TOTAL BUDGET CENTER -> | | \$20,680.00 |
| MAPS TITLES & DRAFTING | | |
| BUDGET CENTER 600.00 | | |
| 600.10 | MAPS, REPRODUCTION | \$5,000.00 |
| 600.13 | MAINTENANCE, TECTRONIX DIG/TABLET | \$720.00 |
| 600.14 | MAINTENANCE-TECTROXIX DIS/TERMINAL | \$600.00 |
| 600.15 | SYNERCOM-MAPPING SOFTWARE/MAINTEN. | \$17,100.00 |
| 600.16 | SYNERCOM-GWS4 WORK STAT/MAINTEN. | \$7,200.00 |
| 600.17 | D. E. C. CPU-HARDWARE/MAINTENANCE | \$3,830.00 |
| 600.18 | D. E. C. CPU-SOFTWARE/MAINTENANCE | \$3,240.00 |
| 600.30 | SUBDIVISION PLATS-CD CLK, OTHERS | \$5,500.00 |
| 600.40 | DRAFTING SUPPLIES | \$800.00 |
| 600.41 | PRINTING, FORMS AND MISCELLANEOUS | \$810.00 |
| 600.50 | DEEDS AND TITLES SERVICE | \$12,280.00 |
| TOTAL BUDGET CENTER -> | | \$57,080.00 |

FORT BEND CENTRAL APPRAISAL DISTRICT
 PROPOSED 1988
 BUDGET

00615

| BUDGET CENTER | DEPARTMENTS | BUDGET 1988 |
|--|-----------------------------------|-------------|
| REPRODUCTION, COPY EXPENSE BUDGET CENTER 700.00 | | |
| 700.10 | LEASE & SERVICE, COPY MACHINES | \$6,630.00 |
| 700.12 | EXTRA COPY SURCHARGE-ALL MACHINES | 5840.00 |
| 700.14 | MAINTENANCE, ALL MACHINES | \$2,160.00 |
| 700.16 | PARTS NON/COV. BY MAINTENANCE | 5500.00 |
| 700.32 | TONER, ALL COPIERS. | \$4,270.00 |
| 700.50 | PAPER, COPY MACHINES | \$2,540.00 |
| 700.92 | SHIPPING CHARGES | 5100.00 |
| TOTAL BUDGET CENTER -> | | \$17,040.00 |
| POSTAGE & NAILING EXPENSE BUDGET CENTER 800.00 | | |
| 800.10 | POSTAGE EXPENSE | \$6,400.00 |
| 800.20 | ENVELOPES | \$1,000.00 |
| 800.30 | POSTAGE METER RENT | 5480.00 |
| 800.40 | LEASE, PST/MCH, SCALE, STACKER | \$3,340.00 |
| 800.50 | LEASE, OPENER, INSERTER, FOLDER | \$1,710.00 |
| 800.60 | MAINT. PSTG/EQUIPMENT | \$1,340.00 |
| TOTAL BUDGET CENTER -> | | \$14,470.00 |
| VEHICLE MILEAGE BUDGET CENTER 900.00 | | |
| 900.10 | VEHICLE MILEAGE EXPENSE | \$93,000.00 |
| 900.20 | VEHICLE LEASE EXPENSE | 500.00 |
| 900.30 | GASOLINE EXPENSE | 500.00 |
| 900.40 | OIL, FILTER, AND GREASE | 500.00 |
| 900.50 | TIRES, BALANCE, AND REPAIR | 500.00 |
| 900.60 | VEHICLE REPAIRS AND MAINTENANCE | 500.00 |
| 900.70 | INSURANCE, LIABILITY & COLLISION | 500.00 |
| TOTAL BUDGET CENTER -> | | \$93,000.00 |

0033

FORT BEND CENTRAL APPRAISAL DISTRICT
PROPOSED 1988
BUDGET

00616

| BUDGET CENTER | DEPARTMENTS | BUDGET 1988 |
|-------------------------|------------------------------------|----------------|
| ----- | | |
| TRAINING-EDUCATION DUES | | |
| BUDGET CENTER 1000.00 | | |
| 1000.10 | VEHICLE EXPENSE, OUT OF DISTRICT | \$1,000.00 |
| 1000.20 | SCHOOLS, CONFERENCE, CH. APPR. | \$800.00 |
| 1000.30 | SCHOOLS, CONFERENCE, ASST CH APPR | \$650.00 |
| 1000.38 | SCHOOLS, CONFERENCE, APPRAISERS | \$00.00 |
| 1000.50 | TUITION FOR IN HOUSE TRAINING | \$2,160.00 |
| 1000.60 | PUBLICATIONS, SUBSCRIPTIONS. | \$2,050.00 |
| 1000.62 | SALES DATA-ACQUISITION, MEMBERSHIP | \$2,870.00 |
| 1000.65 | MEMBERSHIP, ASSOC OF APPR DIST. | \$300.00 |
| 1000.70 | BRD OF TAX PROF EXAM'S-FEES, HAND. | \$2,210.00 |
| 1000.72 | TX ASSOC OF ASSESS. OFFICERS-STATE | \$120.00 |
| 1000.74 | I. A. A. O. DUES EXPENSE | \$80.00 |
| 1000.76 | TRAINING EXPENSE, PER DIEM | \$2,730.00 |
| 1000.78 | TRAINING EXPENSE, TUITION | \$1,450.00 |
| 1000.80 | T. A. A. O. , DUES LOCAL | \$130.00 |
| TOTAL BUDGET CENTER -> | | \$16,550.00 |

0033

| | | |
|-------------------------|----------------------------------|-------------|
| BONDING & BOARD EXPENSE | | |
| BUDGET CENTER 1100.00 | | |
| 1100.10 | BONDING EXPENSE, EMPLOYEE | \$420.00 |
| 1100.20 | BOARD OF DIRECTORS EXPENSE | \$300.00 |
| 1100.30 | BOARD OF DIRECTORS, WORK SHP-EXP | \$250.00 |
| 1100.40 | BOARD OF REVIEW, PER DIEM | \$18,000.00 |
| 1100.50 | BOARD OF REVIEW, OTHER EXPENSE | \$5,950.00 |
| 1100.60 | EMPLOYEE RECRUITING | \$2,000.00 |
| TOTAL BUDGET CENTER -> | | \$23,920.00 |

| | | |
|------------------------|-----------------------------------|--------------|
| INSURANCE & RETIREMENT | | |
| BUDGET CENTER 1200.00 | | |
| 1200.10 | RETIREMENT, EMPLOYEE | \$67,670.00 |
| 1200.20 | HEALTH INSURANCE, GROUP | \$40,000.00 |
| 1200.30 | WORKMANS COMPENSATION | \$4,480.00 |
| 1200.40 | UNEMPLOYMENT INSURANCE | \$3,950.00 |
| 1200.45 | DISABILITY INSURANCE | \$9,360.00 |
| 1200.50 | INSURANCE, TEX MULTI-PERIL | \$3,110.00 |
| 1200.52 | INSURANCE-DATA PROC/EQUIPMENT | \$1,850.00 |
| 1200.60 | BOARD OF DIR'S. & EMP. LIAB. INS. | \$6,000.00 |
| 1200.70 | INSURANCE, LIABILITY DEDUCT/FUND | \$5,000.00 |
| TOTAL BUDGET CENTER -> | | \$141,420.00 |

FORT BEND CENTRAL APPRAISAL DISTRICT
 PROPOSED 1988
 BUDGET

00617

| BUDGET CENTER | DEPARTMENTS | BUDGET 1988 |
|----------------------------------|---------------------------------|----------------|
| CAPITAL EXPENDITURES | | |
| BUDGET CENTER 1300.00 | | |
| 1300.10 | AERIAL PHOTOS AND MAPS | \$800.00 |
| 1300.20 | EQUIPMENT, DATA PROCESS/MAPPING | \$1,730.00 |
| 1300.30 | MISCELLANEOUS FURNITURE/EBUIP | \$2,500.00 |
| 1300.92 | SHIPPING CHARGES | 5400.00 |
| | TOTAL BUDGET CENTER -> | \$5,430.00 |
| CONTINGENCY FUND | | |
| BUDGET CENTER 1400.00 | | |
| 1400.10 | CONTINGENCY FUND | \$30,000.00 |
| | TOTAL BUDGET CENTER -> | \$30,000.00 |
| *** TOTAL ALL BUDGET CENTERS *** | | \$1,597,800.00 |

0033

PORT BEND COUNTY, TEXAS
 PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
 JULY 1986 - JULY 1987

9
 00618
 0033

| PCT # | CERT # | PRESIDING JUDGE | ALTERNATE JUDGE | POLLING PLACE |
|-------|--------|---|--|---|
| 31 | 75820 | Norma Green 5638 Irish Hill Houston 77053 713/437-9820 5638 Irish Hill Houston 77053 | 92432 Janice Gentry 15715 Ironside Hill Dr Houston 77053 713/437-7149 15715 Ironside Hill Dr Houston 77053 | Ridgegate Elementary (FBISD) 6015 West Ridgecreek Houston 77053 713/437-1988 |
| 32 | 69986 | Charles Barclay 10343 Clark Tower Ct Sugar Land 77478 713/491-6197 10343 Clark Tower Ct. Sugar Land 77478 | 74118 Sarah Livingston 10339 Clark Tower Ct Sugar Land 77478 713/491-0772 10339 Clark Tower Ct. Sugar Land 77478 | Townwest Town Hall 10322 Old Torme Ln. Sugar Land 77478 713/494-7906 |
| 33 | 24644 | Joan Swain 3127 Cypress Point Dr Missouri City 77459 713/437-8552 3127 Cypress Point Dr. Missouri City 77459 | 38888 Elaine Rele 2914 La Quince Dr Missouri City 77459 713/437-6702 2914 La Quince Dr. Missouri City 77459 | Lantern Lane Elementary (FBISD) 3323 Mission Valley Dr. Missouri City 77459 713/437-1988 |
| 34 | 12967 | Hopie Carrillo 2831 Shotwell Ct Missouri City 77489 713/438-6811 2831 Shotwell Ct Missouri City 77489 | 129636 Camilla Kelly 2831 Shotwell Ct Missouri City 77489 713/438-6811 2831 Shotwell Ct Missouri City 77489 | Vicksburg Pool House 3206 Cumberland Drive Missouri City, Texas 77489 |
| 35 | 16336 | Opal Coff 16422 Quail Park Missouri City 77489 713/437-7932 16422 Quail Park Missouri City 77489 | 107068 Greg Tyler 16438 Skeet Ct Missouri City 77489 713/437-3446 16438 Skeet Ct Missouri City 77489 | Quail Run Pool 16730 Quail Park Missouri City 77489 713/437-9060 |

CHANGES ARE IN
 YELLOW.

(THESE ARE OUR CHANGES)

9

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1986 - JULY 1987

| PT # | CERT # | PRESIDING JUDGE | ALTERNATE JUDGE | POLLING PLACE |
|------|--------|---|---|--|
| 51 | 30245 | Wanda Mc Gowan 15015 Chaseridge Missouri City 713/437-8097 15015 Chaseridge Missouri City | 26403 Cladya Waddy 15326 Ridingwood Missouri City 713/438-4628 15326 Ridingwood Missouri City | Chasewood Clubhouse 7622 Chasewood Dr Missouri City 77489 713/437-9990 |
| 52 | 30038 | Evelyn Barnett 15507 Willmore Lane Missouri City, 77489 713/437-2050 15507 Willmore Ln Missouri City | 24806 Jo Ann Tatum 15303 Willvlew Rd Missouri City 713/437-5707 15303 Willvlew Rd Missouri City | Blue Ridge Fire Dept 16030 Blue Ridge Rd Missouri City 77489 713/437-3584 |
| 53 | 97742 | Gaydell Lang 2110 Chestwood Sugar Land 713/240-7428 2110 Chestwood Sugar Land | 93353 Sherryl Pfanz 12718 Fentmore Ct Sugar Land 713/240-7428 12718 Fentmore Ct Sugar Land | General Homes-New Home 13102 Nantucket Dr Sugar Land 77478 |
| 54 | 12950 | Kay Kingelin Rt 2 Box 148 Rosenberg 713/342-6315 915 Baker Rd Rosenberg | 40935 Bill Smith Rt 2 Box 148-A Rosenberg 713/342-4909 911 Baker Rd Rosenberg | Kingelin Residence 915 Baker Rd Rosenberg 77471 713/342-6315 |
| 55 | 94757 | Beverly Clark 16326 San Mateo Houston 713/438-7238 16326 San Mateo Houston | 58500 Carol Rochetti 6523 Marlinwood Dr Houston 713/438-1248 6523 Marlinwood Dr Houston | Willowridge High School 16301 Chisley Rock Rd Houston 77053 713/437-1988 |

FORT BEND COUNTY, TEXAS
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
JULY 1986 - JULY 1987

00620

| PC# | CERT# | PRESIDING JUDGE | ALTERNATE JUDGE | POLLING PLACE |
|-----|--------|--|---|---|
| 56 | 5998 | Patlie Douglas 5633 Arthington Ave Houston 77053 713/437-7862 | 98680 Willis Cannon 5538 Maywood Dr Houston 77053 713/438-6294 | Mayfair Park Civic Center 6006 Arthington Houston 77053 |
| 57 | 87753 | Rosemary Isto Rt 4 Box 94-KJ Richmond 77469 713/ 303 Bella Vista Richmond 77469 | 92238 Elizabeth Voss Rt 4 Box 94-KA Richmond 77469 713/342-0476 1718 Laguna Richmond 77469 | Isto residence 303 Bella Vista Richmond 77469 713/ |
| 58 | 73957 | Henry Leday 17011 Artwood Ln Missouri City 77489 713/437-5052 17011 Artwood Ln Missouri City 77489 | 133749 Derrick Spencer 8623 Quail Burg Ln Missouri City 77489 713/437-9143 8623 Quail Burg Ln Missouri City 77489 | Splvey Realtors 3402 FM 2234 Missouri City 77489 713/437-2328 |
| 59 | 111621 | Patricia Frazier 17202 Artwood Ln Missouri City 77489 713/438-0044 17202 Artwood Ln Missouri City 77489 | 79625 Althea Fulton 17223 Artwood Missouri City, 77489 713/438-8726 17223 artwood Missouri City, 77489 | Quail Glen Pool House 17230 Quail Glen Dr Missouri City 77489 713/437-9931 |
| 60 | 7816 | Mary Rincones 3217 Fifth St Stafford 77477 713/ 3217 Fifth St Stafford 77477 | 119019 Alfonso Jalomo P.O. Box 232 Missouri City 77459 713/499-4813 1524 Moore Rd Missouri City 77459 | Full Gospel Fellowship Church Stafford 77477 713/ |

PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES
 JULY 1986 - JULY 1987

00621

PAGE 33

PRESDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

66 91550 David Udall
 15407 Barbarossa Dr
 Houston 77083
 713/530-1498
 15407 Barbarossa Dr
 Houston 77083

Mission Glen Elementary School (FRISD)
 16103 Mission Glen
 Houston 77083
 713/980-1300

68
 Peggy Raesner
 Rt 1 Box 9
 GUY, TX 77444
 Ph# (409) 793-6869
 13236 Krueger Rd.
 Guy, Texas

K
 Kathy Bacica
 Rt 1 Box 6A
 GUY. TX 77444
 Ph.# (409) 793-6707
 13531 Walcik
 Guy, Texas

Kolar's Store
 14002 Marek rd
 Guy. Texas 77444



11
AGENDA ITEM

AS PER ORIGINAL

00622

0033

ENGINEER-DIRECTOR
R. E. STOTZER, JR.

COMMISSION

ROBERT H. DEDMAN, CHAIRMAN
ROBERT C. LANIER
RAY STOKER, JR.

STATE DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION

P. O. Box 1386
Houston, Texas 77251-1386

July 23, 1987

IN REPLY REFER TO

DRE

Request for Additional Funds

Account 8012-1-85

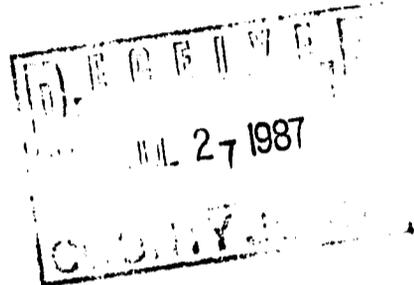
CSJ No. 192-01-049

State Highway 6

Fort Bend County

Limits: From approximately 1.9 miles East of U.S. 59
Southeast approximately 3.7 miles and at
Crossing of Existing State Highway 6

Honorable Jodie E. Stavinoha
County Judge, Fort Bend County
P. O. Box 368
Richmond, Texas 77469-0368



Dear Sir:

You will recall in December, 1985, Fort Bend County provided \$109,000 as it's estimated 10% share of the cost of surplus railroad right of way. Subsequently, Missouri City likewise provided their estimated share for that segment within Missouri City's limits.

By way of explanation, efforts to complete the acquisition on numerous occasions have been side tracked. Reasons include sales of several small tracts by the railroad and lawsuits involving portions of other segments of the surplus right of ways. Recently, these issues have been resolved; now the department and railroad being in a position to consummate the transaction. Recent appraisals value that portion within Missouri City at \$2,022,251; for the segment in Fort Bend County at \$1,672,704. As you can see, to meet the 10% County obligation (\$167,270.40) we are in need of another \$58,500.

Since further efforts to complete this acquisition are being deferred pending action on this request, your prompt attention will be greatly appreciated.

If additional information is needed, please advise.

Sincerely,

Milton M. Dietert
District Engineer
District No. 12

AS PER ORIGINAL

00623

7/1/87

0033

**COOPERATIVE AGREEMENT
 FOR TITLE IV-D EXPEDITED PROCESS PROGRAM
 BETWEEN
 THE OFFICE OF THE TEXAS ATTORNEY GENERAL
 AND
 FORT BEND COUNTY, TEXAS**

STATE OF TEXAS |

|

COUNTY OF TRAVIS |

SECTION 1. PARTIES

This contract and agreement is made and entered into by and between the Office of the Attorney General of the State of Texas, hereinafter referred to as "Attorney General", and the County of Fort Bend, Texas hereinafter referred to as "County". The parties hereto have severally and collectively agreed and by the execution hereof are bound to the mutual obligations and to performance and accomplishment of the tasks hereinafter described.

SECTION 2. CONTRACT PERIOD

This contract shall commence September 1, 1987, and shall terminate August 31, 1988, unless terminated at an earlier date pursuant to the provisions of Section 15 of this contract.

SECTION 3. ATTENDANT CIRCUMSTANCES

The parties hereto understand and agree that the Comptroller of Public Accounts of the State of Texas, referred to hereinafter as "Comptroller", has been appropriated funds by the Legislature of the State of Texas which may be expended by Comptroller, with the administration of the presiding judges of the administrative judicial regions, for the performances contemplated of County by this contract. Attorney General, as the state agency designated by

Chapter 76 of the Texas Human Resources Code to administer a statewide plan for child support enforcement in compliance with Title IV, Part D, of the Federal Social Security Act and the regulations promulgated thereunder, is interested in obtaining the performances contemplated of County by this contract as a means of meeting certain requirements of federal law pertaining to the administration of such child support enforcement program. County is required by state law to implement certain measures relating to the use of masters in the adjudication of legal actions for child support and may partially satisfy such requirements by rendering the performances contemplated of County by this contract. Attorney General and Comptroller have entered an agreement whereby Comptroller has agreed to reimburse counties for costs properly incurred under the terms of contracts such as this contract provided such costs are in accordance with budgets approved by the presiding judges and are certified to Comptroller by Attorney General as allowable costs pursuant to such contracts.

It is therefore understood and agreed between the parties hereto that Attorney General's obligations hereunder extend only to those obligations expressly and specifically set forth herein, and in no event shall such obligations of Attorney General extend to, or include, the actual reimbursement of County's costs incurred pursuant to the terms of this contract.

SECTION 4. COUNTY PERFORMANCE

A. GENERAL

County, in compliance with Subchapter D of Chapter 14 of Texas Family Code, shall employ masters and other personnel as may be required and shall provide services necessary to assure the timely disposition of cases involving child support obligations the enforcement of which is being conducted pursuant to Title IV, Part D, of the Federal Social Security Act.

B. FEDERAL LAW

It is expressly understood and agreed by the parties hereto that the performances rendered by County hereunder are for the purpose of affecting full compliance by the State of Texas with requirements for expedited processes required by Title IV, Part D, of the Federal Social Security Act and the regulations promulgated thereunder. All performances by County hereunder shall be rendered so as to affect full compliance with the requirements for expedited process contained in Title IV, Part D of the Social Security Act and the rules and regulations promulgated thereunder.

The parties understand and agree that the presiding judge of the administrative judicial region may appoint a master pursuant to subchapter D of Chapter 14, Texas Family Code to serve more than one county. County agrees that it shall be the employer of any and all masters, and any and all personnel, employed to carry out the terms of this contract for the following jurisdictions: Second Administrative Judicial Region.

C. ENUMERATED FUNCTIONS

County shall perform such functions as may be necessary and appropriate to fulfill its obligations pursuant to Subsection A of this section including, but not limited to, the following enumerated functions with respect to the Expedited Process Program rendered hereunder:

- (1) paying the salaries and direct costs of masters who are appointed by the presiding judge of the administrative judicial region pursuant to Subchapter D of Chapter 14, Texas Family Code;
- (2) providing office space, supplies, equipment and personnel as may be required by master to perform his official duties;
- (3) preparing, maintaining and transmitting forms, records, reports and correspondence essential to the effective operation of this contract.

SECTION 5. ATTORNEY GENERAL OBLIGATIONS**A. CERTIFICATION OF ALLOWABLE COSTS**

In consideration of full and satisfactory performance hereunder, Attorney General shall certify to the Comptroller the allowable expenses of County as identified under Attachment A, subject to the limitations set forth in Paragraphs 1 through 8 of Subsection B of this Section 5.

B. LIMITATIONS ON CERTIFICATION

1. It is expressly understood and agreed by the parties hereto that any and all of Attorney General's obligations hereunder are contingent upon the existence of a State Plan for Child Support Enforcement approved by the Federal Office of Child Support Enforcement providing for the statewide program of child support enforcement. In the event that such a State Plan should lapse or otherwise terminate, Attorney General shall promptly notify County of such fact in writing and Attorney General shall discontinue certification hereunder subsequent to County's receipt of such written notification.

2. Attorney General shall not be required to certify costs pursuant to Subsection A of this Section incurred before commencement of this contract or after termination of this contract. Additionally, Attorney General shall not be required to certify any salary or costs of a master or other personnel which is incurred before or after the term of appointment of master by the judge of the administrative judicial region.

3. Attorney General shall not be required to certify costs pursuant to Subsection A of this Section incurred by County of a type not described by, or in excess of the total amounts identified for, the respective categories of cost specified by Attachment A to this contract, except as provided by the remainder of this Paragraph 3. County may transfer amounts between

individual line items of Attachment A provided such transfers do not result in a cumulative increase or decrease from the beginning of this contract in any such line item of more than three thousand dollars (\$3,000.00) and provided further that county notifies Attorney General in the manner specified by Attorney General of such transfer prior to such transfer. The authority for the County to make budget transfers as provided by the preceding sentence shall not be construed as authorizing any increase whatsoever in the total of all line items of Attachment A. Any change in Attachment A other than those provided by the second sentence of this Paragraph 3 shall be made pursuant to Section 16 of this contract.

4. Attorney General shall not be required to certify any costs incurred or performances rendered unless such costs are incurred and such performances are rendered strictly in accordance with the terms of this contract.

5. Attorney General shall not be liable pursuant to Subsection A of this Section for costs associated with travel and related expenses except as provided by Section 8 of this contract.

6. It is expressly understood and agreed by parties hereto that the financial obligations of the Attorney General are limited to and include no actions other than certification of County's allowable expenses to Comptroller as described in paragraph C below.

7. Attorney General has the right to decline to certify any and all reports requesting reimbursement of costs which are submitted more than 90 days after the calendar month for which such costs are incurred.

8. The purpose of this contract is to increase the funds of County available for the collection and enforcement of child support, and County shall not reduce the amount of funds provided for these purposes because of the availability of funds from this contract. In no case may funds reimbursed under this contract be used to pay the salary of a district or statutory county court judge.

C. METHOD FOR PRESENTING REQUESTS FOR CERTIFICATION OF ALLOWABLE COSTS

1. For each calendar month during the period of performance of this contract, County shall report to Attorney General costs incurred by County in accordance with the provisions of this contract not previously reported by County and unreimbursed by Comptroller which have accrued pursuant to Subsection A of this Section 5. County shall report to Attorney General in the manner and/or on the forms specified by Attorney General and shall provide such information and documentation as Attorney General may reasonably require.

2. County shall keep records as provided pursuant to Section 7 and 11 of this contract in substantiation of such reports.

3. Attorney General agrees that reports received by Attorney General within fifteen (15) days after the end of the calendar month for which such reports are made shall be reviewed and either returned to County for

correction or further information within ten (10) working days of receipt of such reports or processed and submitted to Comptroller for reimbursement within fifteen (15) working days of receipt of such reports.

4. County shall refund within thirty (30) days to Attorney General, on behalf of Comptroller, any sum of money which has been paid to County by Comptroller which Attorney General determines has resulted in an overpayment to County. County shall be solely responsible and liable for settlement of all audit exceptions which may be taken by the United States Department of Health and Human Services (hereafter DHHS). In the event that the Attorney General makes a settlement with DHHS pursuant to a determination by DHHS that certain of County's expenses are not allowable under this contract or federal regulations, County will pay to Attorney General the amounts so determined, provided that the Attorney General shall give County timely notice of any such audit exceptions. Attorney General may deduct amounts payable by County to Attorney General pursuant to this Subsection D from amounts certifiable by Attorney General to County pursuant to Subsection C of this Section 5.

5. Notwithstanding any other provision of this contract, it is expressly understood and agreed by the parties hereto that the Attorney General may, at its sole option and in its sole discretion, offset any amounts not certified or otherwise owing to County hereunder against any amount owing but unpaid by County to Attorney General arising from this or any other obligation between Attorney General and County.

SECTION 6. ATTORNEY GENERAL OBLIGATION

Attorney General agrees to keep County informed in a timely manner of all changes or amendments to Attorney General policy or procedure, federal policy or procedure and changes or amendments to the Federal Regulations which might effect the Expedited Process Program.

SECTION 7. REPORTING AND RECORD-KEEPING

A. TIME RECORDS

For all court masters and County personnel, not devoted one hundred percent (100%) to the functions required under this contract, the County is required to keep continuous daily time records to be adequate to reflect the amount of time spent in processing cases reimbursable under this contract. The County is also required to maintain other records required by State and federal laws and regulations.

B. RECORD RETENTION

County shall maintain and retain for a period of three years after the submission of the final expenditure report, or until all audit or litigation matters are resolved, whichever time period is longer, such records as are

necessary to fully disclose the extent of services provided under this contract, including records which will show the basis of the indirect cost allocation and the direct cost charges made.

SECTION 8. TRAVEL

LIMITATION

The costs incurred for travel and related expenses shall not exceed the amount computed for such travel at the rates established by law for State of Texas employees in classified positions. Such costs also shall not exceed amounts equivalent to County reimbursements for other County employees similarly situated.

SECTION 9. MONITORING AND AUDITING

The Attorney General will monitor and conduct fiscal and/or program audits at reasonable times and provide consultative and technical assistance for the continuous development of the services contemplated by this agreement. The County will grant access at reasonable times to all books and records to representatives of the United States Department of Health and Human Services, the Comptroller General of the United States, the State Comptroller of Public Accounts, and/or the Attorney General for purposes of inspection, monitoring, auditing or evaluating said materials.

SECTION 10. ACKNOWLEDGMENT OF FUNDING

County agrees to place in all literature describing its services covered under this contract prominent notices acknowledging the funding provided by the State of Texas and the Federal Office of Child Support Enforcement to the County and such notice shall also be placed in County's annual reports.

SECTION 11. COMPLIANCE WITH OTHER REQUIREMENTS

LAW

County shall perform its obligations hereunder in such manner so as to assure its compliance with law and so as to assure, with respect to county's performances hereunder, that Attorney General is fully and completely meeting obligations imposed by rules, regulations and law upon Attorney General in carrying out the program of child support enforcement pursuant to Subchapter D of Chapter 14 of the Texas Family Code and Title IV, Part D, of the Federal Social Security Act.

SECTION 12. EQUAL OPPORTUNITY

County agrees that no person shall on the ground of race, color, religion, sex, national origin, age, handicap, political affiliation or belief excluded from participation in, be denied the benefits of, be subjected to discrimination under, or be denied employment in the administration of or in connection with any program or activity funded in whole or in part with funds made available under this contract.

SECTION 13. LIABILITY

It is expressly understood and agreed by both parties hereto that County agrees to hold Attorney General harmless and to indemnify Attorney General from and against any and all claims, demands, and causes of action of every kind and character which may be asserted by any third party occurring or in any incident to, arising out of, or in connection with the services to be performed by County, or its employees, under this contract.

It is further expressly understood and agreed that any master, and any other personnel, employed to carry out the terms of this contract are deemed to be employees of County for purposes of retirement benefits, health insurance, and any and all other purposes.

SECTION 14. ATTACHMENT

An attachment, entitled "Attachment A, Budget", is attached hereto and is hereby made a part of this contract.

SECTION 15. TERMINATION**A. DISCRETIONARY TERMINATION**

Either of the parties to this contract shall have the right, in such party's sole discretion and at its sole option, to terminate this contract by notifying the other party hereto in writing of such termination at least thirty (30) days prior to the effective date of such termination. Such notification of termination shall state the effective date of such termination.

B. REQUIREMENT CHANGES

In the event that State or Federal law or other requirements as specified in Section 11 of this contract should be amended, judicially interpreted, or otherwise changed so as to render the terms of this contract, on the part of either party hereto, substantially unreasonable or impossible, or if the parties should be unable to agree upon modifying amendments which

would be needed because of such amendments, judicial interpretations, or other changes to enable the substantial continuation of the services contemplated herein, then and in that event the parties shall be discharged from further obligation under the terms of this contract, except for the equitable settlement of the respective accrued interests or obligations incurred up to the date of termination.

C. REJECTION CHANGE

Upon notification by County to Attorney General of County's rejection of a change pursuant to the provisions of Subsection B of Section 16 of this contract, this contract shall terminate without further action by either party, such termination to be effective as of the date County sends its written rejection.

D. NONEXCLUSIVE REMEDY

Notwithstanding any exercise by Attorney General of its rights or early termination pursuant to this Section 15, County shall not be relieved of any liability to Attorney General for damages due to Attorney General by virtue of any breach of this contract by County, or for amounts otherwise due Attorney General by County. Attorney General may withhold any payment to County until such time as the exact amount due to Attorney General from County is agreed upon or is otherwise determined.

SECTION 16. CHANGES AND AMENDMENTS

A. CHANGES IN LAW

Any alterations, additions, or deletions to the terms of this contract, which are required by changes in State or Federal law are automatically incorporated into this contract without written amendment hereto, and shall be effective on the date designated by such State or Federal law or other requirement, unless this contract has been terminated prior to such date through operation of Subsection B of Section 15 of this contract or has been otherwise terminated.

B. CHANGES BY ATTORNEY GENERAL

It is understood and agreed by the parties hereto that this contract must at all times be in compliance with State and Federal law and that changes, interpretations and clarifications of such State and Federal law and other requirements made by the United States Department of Health and Human Services during the contract period will have the effect of qualifying the terms of this contract. Based on these considerations, and in order to ensure the legal and effective performance of this contract by both parties, it is agreed by the parties hereto that this contract may be amended in the following manner. Attorney General shall have the right to propose

amendments hereto from Attorney General to County. Attorney General must furnish County written notification of all amendments made pursuant to this Subsection B. Upon such notification by Attorney General of County, an amendment proposed pursuant to this Subsection B shall be deemed accepted and effective immediately upon receipt by County, unless County notifies Attorney General within two weeks of such receipt of its rejection of the proposed amendment, in which case this contract will terminate in accordance with the provisions of Subsection C of Section 15 of this contract. Upon County's acceptance of the proposed amendment, such amendment becomes binding upon County and Attorney General as if written in this contract.

C. CONVENTIONAL AMENDMENT

Except as specifically provided otherwise by this Section 16, any alterations, additions, or deletions to the terms of this contract shall be by amendment hereto in writing and executed by both parties to this contract.

SECTION 17. ORAL AND WRITTEN AGREEMENTS

All oral and written agreements between the parties to this contract relating to the subject matter of this contract that were made prior to the execution of this contract have been reduced to writing and are contained in this contract.

WITNESS OUR HANDS EFFECTIVE THIS FIRST DAY OF SEPTEMBER, 1987

 HARMON LISNOW
 EXECUTIVE ASSISTANT FOR
 ADMINISTRATION FOR
 THE HONORABLE JIM MATTOX
 ATTORNEY GENERAL OF TEXAS

 THE HONORABLE
~~COUNTY JUDGE~~ *Commissioner #1*
 FORT BEND COUNTY
 STATE OF TEXAS

ATTACHMENT A, BUDGET
FORT BEND COUNTY COOPERATIVE AGREEMENT

Contract Period from September 1, 1987 to August 31, 1988.

| | |
|--|---------------------|
| Master(s) Salary | \$50,520.00 |
| Master(s) Fringe Benefits* | \$ 9,486.00 |
| Court Reporter(s) Salary | \$37,760.00 |
| Court Reporter(s) Fringe Benfits* | \$ 8,130.00 |
| Travel for Master(s) Court Reporter(s) | \$ 3,500.00 |
| | <hr/> |
| TOTAL | \$109,396.00 |

* = FICA, Retirement, Insurance

13. APPROVE TRAVEL ALLOWANCE FOR DRAINAGE DISTRICT ENGINEER:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to authorize travel allowance of \$500.00 per month plus gasoline for Dan Gerkin, County Drainage Engineer.

14. DISCUSS AND CONSIDER ADDITIONAL OFFICE SPACE FOR ADULT PROBATION DEPT. AS REQUESTED BY THE DISTRICT JUDGES:

Al Dobson, Chief Adult Probation Officer request additional office space due to non-compliance of state standards as found by the Texas Adult Probation Commission.

15. ACCEPT AND REBUDGET REIMBURSEMENT CHECK FROM HOUSTON BAPTIST UNIVERSITY INTO PRCT. 3 ROAD & BRIDGE LINE ITEM 0803-0049-0701:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to accept \$275.00 from Baptist University and rebudget into Precinct 3 Road & Bridge line item 0803-0049-0701.

16. CONSIDER APPROVING FORT BEND COUNTY DEPARTMENTAL TELEPHONE DIRECTORY:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve Fort Bend County Departmental telephone directory with corrections and authorize expenditure of \$515.00 to print directory. Funds to come from Contingency Fund.

17. APPROVE CONTRACT WITH NEVILLE LANCASTER, CONSULTANT FOR COURTHOUSE ANNEX PROJECT:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve contract with Neville Lancaster, Consultant for Courthouse Annex project. (Recorded in minutes in full)

18. CONSIDER TAKING ACTION ON EXPIRING LETTERS OF CREDITS FOR HUNTINGTON OAKS, WESTPARK LAKES, SEC. 1, AND LAKEWOOD ESTATES SUBDIVISIONS IN PRECINCT 3:

Postponed

19. CONSIDER ACCEPTING NEW LETTER OF CREDIT FOR BRAZOS BEND OAKS, PHASE I IN PRECINCT 1:

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept letter of credit for Brazos Bend Oaks, Phase I in Precinct 1, to replace current letter of credit. (Recorded in minutes in full)

20. CONSIDER ACCEPTANCE OF RENEWALS OF LETTERS OF CREDIT FROM (A) GENERAL HOMES CORP. TO COVER IMPROVEMENTS TO LOWER OYSTER CREEK/ (B) K-M INVESTMENTS INC. TO COVER IMPROVEMENTS TO BIG CREEK:

Accept renewal of Letter of Credit from General Homes Corp. to cover improvements to lower Oyster Creek:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept renewal of letter of credit from General Homes Corp. to cover improvements to Lower Oyster Creek. (Recorded in minutes in full)

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THE STATE OF TEXAS §

COUNTY OF FORT BEND §

AGREEMENT BETWEEN FORT BEND COUNTY
AND NEVILLE J. LANCASTER

THIS AGREEMENT, made and entered into by and between the COUNTY OF FORT BEND (hereinafter referred to as "County") and NEVILLE J. LANCASTER (hereinafter referred to as "Consultant").

WHEREAS, Fort Bend County, Texas and Lebco Constructors, Inc. have entered into an agreement for the construction of the County Courthouse Annex II, and Christopher Di Stefano & Associates, Inc. is named therein as the Architect; and,

WHEREAS, Neville J. Lancaster desires to become scheduling, planning and control consultant to Fort Bend County, Texas for the construction of the County Courthouse Annex II; and,

WHEREAS, on the 8th day of June, 1987, Commissioners' Court of Fort Bend County, Texas, at its regular meeting appointed Neville J. Lancaster as such Consultant to Fort Bend County, Texas during the construction of the County Courthouse Annex II;

NOW, THEREFORE, in consideration of the mutual understandings and agreements set forth, the County and Consultant agree as follows:

SECTION 1
TERM

1.01 Term of this contract is from the 1 day of July, 1987 through the final completion and acceptance of the Fort Bend County Courthouse Annex II, unless earlier terminated as provided herein.

1.02 This agreement may be terminated by either party at any time, with or without cause, upon thirty (30) days written notice delivered by mail or in person to the other party.

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SECTION 2
BILLING AND PAYMENT

2.01 As compensation for all services provided hereunder for the period from 1 day of July, 1987 through the final completion of the Fort Bend County Courthouse Annex II, County shall pay Consultant the sum of THREE THOUSAND AND NO/100 DOLLARS (\$3,000.00) per month.

2.02 The Consultant shall submit his bill for services provided to the County on a monthly basis on or before the first Monday of each month to the Office of County Treasurer.

2.03 Upon receipt of the bill the County shall pay for the services on or before the 15th day of the month immediately following the month same accrued.

SECTION 3
SERVICES

3.01 Parties agree that Consultant shall become scheduling, planning and control consultant for the County Courthouse Annex II.

3.02 It is understood and agreed that Consultant shall create a Critical Path Method (CPM) Schedule, with well defined activities and agreed upon milestones, showing all known significant activity interfaces. The CPM Schedule shall be agreed upon by the Contractor prior to construction commencing.

3.03 Consultant will monitor the performance of the construction to the CPM Schedule on a daily basis in order to effectively gain control over unauthorized changes to the work.

3.04 Consultant will monitor the performance of the construction to the CPM Schedule on a daily basis to insure that milestones are met and to keep activities on schedule.

3.05 Consultant will review all invoices of Contractor during the life of the construction. The CPM Schedule will show work completion and will almost entirely negate the necessity of further installed quantity verifications. This will insure that the County receives value for program payments.

3.06 Consultant shall make written reports at least monthly to the Commissioners' Court of Fort Bend County, Texas, detailing the activities of the construction of the said

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003:

Courthouse Annex II, recommendations when needed and any and all other details to keep Commissioners' Court apprised of the construction of said annex.

SECTION 4

DEFAULT AND REMEDY

4.01 The failure of the Consultant (including the failure of any employee provided by the Consultant) to abide by any of the terms, conditions, or requirements expressed in this Agreement shall constitute a default if not promptly corrected by the Consultant upon receipt of a notice of deficiency and request for compliance from the County. In the event of a default by the Consultant, the County may cancel this Agreement by sending written notice of cancellation to the Consultant at the address provided herein.

SECTION 5

ASSIGNMENTS

5.01 Neither party to this contract shall assign the contract, nor any interest arising herein, without the written consent of the other.

SECTION 6

SEVERABILITY

6.01 The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held to be contrary to law, or contrary to any rule or regulation having the force and effect of law, such decision shall not affect the remaining portions of the Agreement. However, upon the occurrence of such event, either party may terminate this Agreement forthwith upon the delivery of written notice of termination to the other party.

SECTION 7

WAIVER OF BREACH OR DEFAULT

7.01 Waiver of any default shall not be deemed to be a waiver of any subsequent default. Waiver of breach of any provision of this Contract shall not be construed to be modification of the terms of this Contract unless stated to be such in writing, signed by an authorized representative of the County.

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SECTION 8
INDEPENDENT CONTRACTOR/NO CO-PARTNERSHIP

8.01 It is agreed by the parties that at all times and for all purposes hereunder, the Consultant is an independent contractor and not an employee of the County. No statement contained in this agreement shall be construed so as to find the Consultant an employee of the County, and the Consultant shall be entitled to none of the rights, privileges, or benefits of County employees.

SECTION 9
ADDRESSES

9.01 Written notifications under this agreement shall be made as follows:

COUNTY:

Jodie E. Stavinoha
 County Judge
 P. O. Box 368
 Richmond, Texas 77469

CONSULTANT:

Neville J. Lancaster
 12215 Meadow Hollow Drive
 Meadows, Texas 77477

IN WITNESS WHEREOF, the parties have hereunto set their hands as of the dates written below:

COUNTY OF FORT BEND

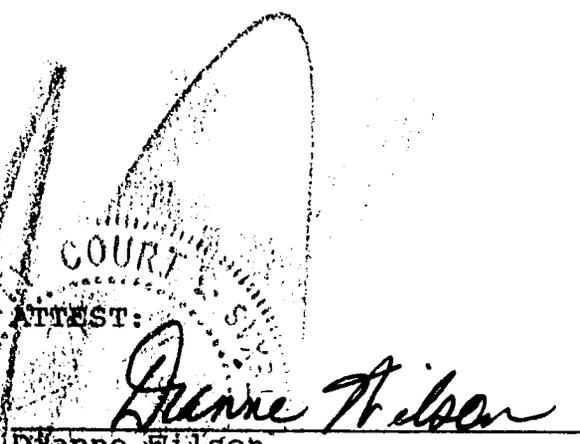
By:


~~Jodie E. Stavinoha~~ JOHNNIE PUSTKA
 County Judge PRO-TEM

Date:

8-3-87

ATTEST:


 Dyanne Wilson
 County Clerk

CONSULTANT

By:


 Neville J. Lancaster

Date:

3 August 87

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FILED

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'87 AUG -4 AM 10:02

Dianne Thibson
COUNTY CLERK
FORT BEND COUNTY, TEXAS

STATE OF TEXAS
I, hereby certify that this instrument was filed on the
date and time stamped hereon by me and was duly recorded in
the volume and page of the named records of Fort Bend
County, Texas as stamped hereon by me on

COUNTY OF FORT BEND

AUG 6 1987



Dianne Thibson
County Clerk, Fort Bend Co., Tex.

Accept renewal of Letter of Credit from K-M Investments Inc. to cover improvements to Big Creek:

0033

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept Letter of Credit from K-M Investments Inc. to cover improvements to Big Creek and replace current Letter of Credit. (Recorded in minutes in full)

21. CONSIDER ACCEPTANCE OF PERPETUAL BOND FROM TEXAS EASTERN TRANSMISSION CORP. FOR PIPELINE PERMITS:

Postponed for further study.

22. CONSIDER CHANGES TO PERMIT PROCEDURES FOR CABLE, CONDUIT & POLE LINE REGULATIONS:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to add the following to the cable, conduit & pole line regulation regarding permit procedures: (Recorded in minutes in full)

"Exemptions from having an individual permit: will be previously issued permits and construction previously included in plans that have been reviewed and approved by the County Engineer's Office. Any repairs to existing facilities will not require a permit unless major alterations are made to either the original plans on file in the County Engineer's Office or an existing permit, however in every instance notification is to be made in adequate time to the County Engineer's Office."

23. ACCEPT BID ON TOXIC VAPOR VENT HOOD & CABINETRY FOR LATENT FINGERPRINT PROCESSING EQUIPMENT FOR THE SHERIFF'S DEPT:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept and award bid on toxic vapor vent hood & cabinetry for latent fingerprint processing equipment from FISHER SCIENTIFIC, in the amount of \$8,130 for Sheriff's Dept. (Recorded in minutes in full)

24. APPROVE CELIA GONZALES GARCIA AS RESERVE DEPUTY IN PRECINCT 4 AND APPROVE BOND & OATH FOR SAME:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve Celia Garcia as reserve deputy for Constable #4 and approve bond & oath for same. (Recorded in minutes in full)

25. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve bills as presented by County Auditor.

26. BUDGET WORKSHOPS WILL BEGIN AT 9:00 A.M. WEDNESDAY, AUGUST 5TH AND CONTINUE UNTIL COMPLETED:

Budget workshops were postponed until August 11 at 9:00 a.m.

27. ADJOURNMENT:

Commissioners' Court adjourned Monday, August 3, 1987.

A REVISED ORDER REGULATING THE LAYING, CONSTRUCTION, MAINTENANCE
AND REPAIR OF CABLES, CONDUITS, AND POLE LINES IN
UNDER, ACROSS OR ALONG ROADS, STREETS, HIGHWAYS AND DRAINAGE DITCHES
IN FORT BEND COUNTY, TEXAS, UNDER THE JURISDICTION OF THE COMMISSIONERS COURT
OF FORT BEND COUNTY, TEXAS

THE STATE OF TEXAS |

COUNTY OF FORT BEND |

On this the 3rd day of August, 19 87 upon motion of
Commissioner Lutts, seconded by Commissioner
Pressley, duly put and carried.

IT IS ORDERED that all cables, conduits and pole lines, in, under, across or along all County roads, streets, highways and/or drainage ditches in Fort Bend County Texas owned and/or operated by any person, firm, limited partnership, joint stock association or corporation claiming the right to make use of certain lands for the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines shall henceforth be laid and/or constructed and/or maintained and/or repaired under the following regulations and provisions.

I

That said cable, conduit or pole line shall not be laid, constructed, Maintained and/or repaired in, under, across or along such County roads, streets, highways and/or drainage ditches in any manner which involves disturbing the soil prior to:

- (1) furnishing to the County Engineer of Fort Bend County, Texas, upon the application form herein adopted by the Commissioners Court, an example of which is attached hereto, which when completed shall show the following information:
 - a. The name of the County road, street, highway and/or drainage ditch which will be affected by such cable, conduit and/or pole line laying, construction, maintenance and/or repair.
 - b. Map or plat reflecting the course and direction of such cable conduit and/or pole line, through Fort Bend County, Texas as it affects the County roads, streets, highways and/or drainage ditches of Fort Bend County.
 - c. Detailed plans and specifications for the construction, maintenance and/or repair of such cable, conduit and/or pole line, in, under, across or along any County road or ditch right of way, such plans and specifications are to reflect the depth at which such facilities will be constructed, maintained and/or repaired in, under, across or along such County road or ditch right of way.
 - d. An affidavit executed by the person, or by a partner or officer of the firm, limited partnership, joint stock association or corporation claiming the right to lay its cables, conduits and/or pole lines in, under, across or along County roads, streets, highways and/or drainage ditches, stating the statute or statutes by article number as they appear in Vernon's Texas Civil Statutes, under which he or it has the right to lay its cables, conduit and/or pole lines in, under, across or along County roads, streets, highways and/or drainage ditches. Only one such affidavit is necessary and it shall be filed in the office of the County Clerk of Fort Bend County and Ex Official Clerk of the Commissioners Court of Fort Bend County.
- (2) A separate application must be filed for each work site.

II

Property hereby affected shall not be entered upon for the purpose of laying, construction, maintenance and/or repair of any cable, conduit or pole line which involves the disturbance of the soil, until detailed plans describing such laying, construction, maintenance and/or repair have been submitted and reviewed by the County Engineer and Commissioners Court on the said prescribed form.

III

No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired in such a manner as to interfere with the construction and/or repair of the County road, roadbed, ditches or right of way in, under, across or along which such cable, conduit and/or pole line is laid, constructed and/or maintained and in the event it shall develop that any such cable, conduit or pole line interferes in any manner with the construction, maintenance and/or repair of any County road or ditch; in, under, across or along which it is laid, constructed and/or maintained because of the depth or location at which such cable, conduit and/or pole line has been laid, constructed or maintained because of the widening, improving, maintaining and/or repairing of such County road, roadbed, or ditches, for reasons of public safety and welfare, upon request of the County Engineer such cable, conduit and/or pole line shall be changed or altered promptly within the existing right of way by the owner and/or operator of such cable, conduit and/or pole line shall, if demand therefore is made by the Commissioners Court of Fort Bend County, bear all the cost and expense of such change or alteration.

IV

No cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired in such a manner as to interfere with use of, or obstruct, any County road for the purpose of vehicular and pedestrian traffic, or so as to interfere with or obstruct any drainage on or along such road and no such cable, conduit and/or pole line shall be laid, constructed, maintained and/or repaired in such a manner as to constitute a danger or hazard of any kind to persons or vehicles using such road, or shall any cable, conduit and/or pole line be laid, constructed, maintained and/or repaired so as to constitute a danger or hazard to the public property within the boundaries of the right of way of said County road, or to the maintenance thereof by County employees. Owner and/or operator of such cable, conduit and/or pole line must provide flagmen, signs, signals or devices necessary to provide complete safety to the public.

V

Any damage whatsoever to any County road, roadbed, ditches or other structures on or in the County road or ditch right of way caused by reason of the laying, construction, maintenance and/or repair of any cable, conduit and/or pole line, in, under, across or along any such County road or ditch right of way shall be repaired immediately and restored to the condition that such County road, roadbed, ditches or other structures on or in such right of way was in before the damage took place, such repairing and restoration to be at the sole cost and expense of the owner or operator of such cable, conduit and/or pole line.

VI

All underground cables and/or conduits that cross improved County roads shall be either jacked, tunneled, bored or driven under the road for full

width of the road. County roads, as herein used, are defined as that portion of the road and shoulder lying between the front slope of each curb and includes all roads within Fort Bend County except State and Federal roads. All conduits shall be encased for full width of the County road right of way. In the event that the County road right of way is widened at this location the existing conduit laid under the provisions of the application shall be encased for the total additional right of way width at the sole cost and expense of the owner or operator of such conduit. A separate application must be filed for this additional casing work.

All underground cables and/or conduits that cross County roads shall be installed at the greater of two following depths: At least four (4) feet below the crown of the road or two (2) feet below the bottom of the ditches on each side of such County road; such distances to be measured from the top of such cable or conduit to the bottom of the road ditches or the crown of the road as the case may be; if, however, in particular instances where it is determined by the County Engineer that a greater depth for a particular cable or conduit should be required due to the location or size of same, or for reason of public safety or necessity, such cable or conduit shall be laid at such greater depth as may be required by the County Engineer.

On curb and gutter sections, all underground cables and/or conduits that cross County roads shall be installed at a minimum of two (2) feet below the bottom of the slab at the gutter; such distance to be measured from the top of such cable or conduit to the bottom of the slab at the gutter, however, in particular instances where it is determined by the County Engineer that a greater depth is required, such conduit shall be installed at the depth required by the County Engineer.

VII

All underground cables and/or conduits laid, constructed, maintained and/or repaired parallel to and within the right of way of any County road shall be laid, constructed, maintained and repaired at a distance of not less than four (4) feet from the edge of the portion of road considered as normal traveling surface, to the nearest side of such cable or conduit; and when possible all underground cables and/or conduits shall be laid, constructed, maintained and repaired in the area considered as the front slope of the ditch. These underground installations shall be at such depth so as to provide a minimum of two (2) feet of cover above the top of the buried structure.

On curb and gutter sections, all facilities paralleling the road shall be behind the curb and gutter.

VIII

In all cases where dirt is piled along side of a trench cut for laying, construction, maintenance and/or repair of cables, conduits and/or pole lines parallel with a County road, weep holes shall be dug through such piles of dirt in order that water may drain from the roadbed and shoulders to the road ditches. Such weep holes shall be dug through such piles of dirt at intervals not exceeding two hundred (200) feet along such parallel construction and at all swags or low places in the roadbed of such County road. Such weep holes shall be dug to a depth of six (6) inches below the shoulder of such County road and shall be dug for a width of twelve (12) inches and such weep holes shall be dug through the piles of dirt, or to such an elevation that the bottom of the weep holes will discharge its water into road ditch. Such weep holes must be maintained free of obstructions until construction is completed and trench backfilled, tamped and leveled true to the original grade. If weep holes have not been properly constructed or maintained, operations shall cease until some are corrected.

IX

When installation of any cable or conduit within County right of way requires the digging of pits or trenching to such depth that the repose angle created with respect to the edge of the traveling surface of the road exceeds 33 deg. 41 min. 24 sec. (1-1/2: 1 slope), the owner and/or operator shall at his own expense furnish the County Engineer with soil testing laboratory reports indicating if sheeting is required to safely preserve the road. If reports indicate sheeting is required at various areas or for the entire length of trench, it shall be installed by owner and/or operator at no expense to Fort Bend County.

Spacing for soil tests shall be at one thousand (1000) feet intervals unless soil indicates tests should be made at shorter intervals or as directed by the County Engineer.

X

At least forty-eight (48) hours before commencing: laying, construction, maintenance and/or repair of any cable, conduit and/or pole line, in, under, across or along any County road or ditch which involves disturbance of the soil, written notice of the time such laying, construction, maintenance and/or repair shall commence, shall be given to the County Engineer of Fort Bend County and to the appropriate Commissioner in order that he might supervise and inspect such laying, construction, maintenance and/or repair; however, in cases of emergency requiring immediate maintenance or repair of any cable conduit and/or pole line, such notice may be given to the County Engineer orally prior to any such emergency maintenance and/or repair.

XI

Excavated spaces shall be backfilled within forty-eight hours of completion of work. All excess excavation material shall be removed from the work site at the end of each day. Open trench area shall be confined to no more than can be backfilled and compacted in ten (10) inch lifts at the end of each work day. No trench shall be left open overnight. Backfill material shall be free from large or frozen lumps, wood or other extraneous material. The backfill shall be placed in uniform layers not to exceed ten (10) inches depth (loose measurement) and each layer thoroughly compacted to the comparable density of the surrounding area and to the satisfaction of the County Engineer.

XII

Any pole line parallel to the road shall be constructed with the poles set no further than one (1) foot from the right of way line. Any deviation must have the written approval of the County Engineer.

XIII

All overhead road crossings shall be constructed and maintained in accordance with applicable provisions for the National Electrical Safety Code (NESC).

XIV

Maintenance and/or repair (other than emergency) on existing or hereafter existing cables, conduits and/or pole lines that lie within County right of way and which requires disturbance of the soil, shall not be performed until plans describing such maintenance and/or repair have been approved by the County Engineer.

XV

All existing and hereafter existing underground road crossings shall be clearly and permanently marked on each side of the right of way, with warning signs indicating owner and type of installations, where practicable.

XVI

Any person, firm, limited partnership, joint stock association or corporation claiming the right to make use of certain Fort Bend County lands and/or road or ditch right of ways for the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines as used herein, any officer, agent, employee or contractor of any such person, firm, limited partnership, joint stock association or corporation, or any officer agent or employee of any such contractor, violating any one or more of the above regulation and provisions set forth herein shall be deemed to be in contempt of this Court and shall be called to show cause before this Court why he or it should not be held in and punished for contempt for his or its conduct in violation of this order and regulations of this Court.

Upon receipt of a legitimate complaint that any one or more of the above regulations and provisions has been violated the County Engineer must inspect the site of the alleged violation.

XVII

If any provision, section, subsection, sentence, clause or phrase of this order or the application of same to any person, firm, limited partnership, joint stock association, or corporation, or set of circumstances is for any reason held to be unconstitutional, void or invalid (or for any reason unenforceable), the validity of the remaining portions of this order or their application to other persons, firms, limited partnerships, joint stock associations, or corporations, or set of circumstances shall not be affected thereby, it being the intent of the Commissioners Court of Fort Bend County, Texas, in ordering these regulations and provisions that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any other portion, provision or regulation and to this end, all provisions of this order are declared to be separable.

XVIII

Operation of construction and/or maintenance equipment on the traveled surface of any improved County road will not be permitted, except in an instance whereby the laying, construction, maintenance and/or repair of cables, conduits and/or pole lines cannot be accomplished by any other method and in this event all such equipment shall be of the rubber tire variety.

XIX

Evidence of review by the Commissioners Court should be kept on the jobsite at all times and failure to do so constitutes grounds for job shutdown.

XX

A bond payable to Fort Bend County, as provided in subparagraphs (1) or (2), shall accompany "Notice of Proposed Cable, Conduit and/or Pole Line Activity within Fort Bend County Road or Ditch Right of Way" unless one perpetual bond is executed as provided for in subparagraph (3).

- (1) A bond with two good and sufficient personal sureties, a corporate surety bond or a personal bond, if acceptable to the Commissioners Court of Fort Bend County, Texas, acting in its sole discretion upon proof being furnished to the satisfaction of said Court as to the financial responsibility of the owner or operator desiring to make such crossing and/or crossings, for each crossing of such cable conduit and/or pole line across a County road or ditch right of way or for each one mile or part of one mile, such cable, conduit and/or pole line runs parallel with and within the boundaries of such County road or ditch right of way.
- (2) In the event the laying, construction, maintenance and/or repair of one continuous cable, conduit and/or pole line is to be made in, under, across or along several County road or ditch rights of way, one such bond covering all laying, construction, maintenance and/or repair of such cable, conduit and/or pole line in, under, across, or along the several County road or ditch rights of way affected by such continuous cable, conduit and/or pole line laying, construction, maintenance, and/or repairs will be acceptable.
- (3) One perpetual bond, executed solely by such authorized owner or operator, if acceptable to the Commissioners Court of Fort Bend County, Texas, acting in its sole discretion upon proof being furnished to the satisfaction of said Court as to the financial responsibility of such authorized owner or operator; such perpetual bond to cover all cables, conduits and/or pole lines thereafter laid constructed, maintained and/or repaired by such authorized owner or operator in, under, across or along any County road or ditch in Fort Bend County, Texas, under the jurisdiction of the Commissioners Court of Fort Bend County, Texas.

The amount and terms of each of the above bonds to be determined by the Commissioners Court of Fort Bend County, Texas, or the County Engineer of Fort Bend County, Texas, and each of the bonds to be conditioned that the cables, conduits and/or pole lines covered thereby be laid, constructed, maintained and repaired so as to comply with construction, maintenance and repair of such cable, conduits and/or pole lines, in, under, across, and/or along such County road or ditch right of way.

XXI

Exemptions from having an individual permit: will be previously issued permits and construction previously included in plans that have been reviewed and approved by the County Engineer's Office. Any repairs to existing facilities will not require a permit unless major alterations are made to either the original plans on file in the County Engineer's Office or an existing permit, however in every instance notification is to be made in adequate time to the County Engineer's Office.

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TOXIC VAPOR VENT HOOD AND CABINETRY FOR LATENT FINGERPRINT PROCESSING EQUIPMENT FOR THE
FORT BEND COUNTY SHERIFF'S DEPARTMENT
BID #87-58

23

| <u>COMPANY</u> | <u>TOTAL BID PRICE</u> |
|-------------------|------------------------|
| FISHER SCIENTIFIC | \$8,130.00 |

NO OTHER BIDS WERE RECEIVED.

IN THE MATTER OF APPROVING BILLS OF FORT BEND COUNTY FOR THE YEAR 1987.

On this the 3rd day of August, 1987 at a Regular Session of the Commissioners Court with the following present:

County Judge

Commissioner, Precinct 1

Commissioner, Precinct 2

Commissioner, Precinct 3

Commissioner, Precinct 4

[Handwritten signatures]

Now, therefore, be it resolved upon the motion of Commissioner Pressley, Seconded by Commissioner Lutes, duly put and carried, it is ordered that the bills be approved as presented by Joyce Tompkins, County Auditor,

*****APPROVED*****

Joyce Tompkins
County Auditor

Date: August 3, 1987

Time Reconvened: _____

Time Adjourned Or Recessed: _____

CERTIFICATE OF LEGALITY AND AUTHENTICITY
FOR MICROFILM RECORDS
COMMISSIONERS COURT MINUTES OF
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF ARTICLE 1941 (a), VERNON'S TEXAS CIVIL STATUTES.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

COMMISSIONERS COURT MINUTES

FILMED ON AUGUST 17, 19 87.

STARTING WITH
FILM CODE NO. 87vo10033pg.00571

ENDING WITH
FILM CODE NO. 87vo1.0033pg.00647

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY



FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 16
DAY OF SEPTEMBER, 19 87.
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 00650.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AGENDA
FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS
REGULAR SESSION
MONDAY, AUGUST 10, 1987
9:00 O'CLOCK A.M.

0033

1. Approve minutes of meeting of August 3, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Sheriff Gus George, re: authorize sale of (1) 23 ft. Chris Craft Boat on trailer at County Auction.
6. Mr. Roman Bohachevsky, County Librarian, re: (1) advertise for bids to install a wooden floor on stage of amphitheater; (2) approval of agreement with City of Houston for computerized library services for Sept. '87 - Aug. '88.
7. Glory Ketelers, District Clerk, re: amend budget in office supplies #1062.
8. Kathy Hynson, County Treasurer, re: request to destroy outdated County records.
9. Consider 10% funding for bridge replacement on Cow Creek in Precinct 2 as requested by State Dept. of Highways & Public Transportation.
10. Accept refund check in the amount of \$120.81 from Waukesha-Pearce Industries and rebudget into Precinct 2 Road & Bridge.
11. Consider transferring \$872.90 from Precinct 3 year-end balance into Precinct 3 Bridge Improvement Fund.
12. Set date & time for County Auction.
13. 10:00 a.m. - Hold public hearing on partial replat of Market at First Colony in Precinct 3 and consider taking action.
14. Constable Richard Pring, Precinct 4, re: approval of Darrell Farmer as reserve deputy and approve bond & oath for same.
15. Mr. Chuck Miller, Data Processing Manager, re: (1) accept refund check in the amount of \$12,978.69 from IBM and rebudget into property & equipment; (2) award bid on computer terminals; (3) advertise for bids for data processing equipment.
16. Consider transferring \$69,400 from Precinct 1 ending balance into FMLR equipment line item.
17. Consider acceptance of perpetual bond from Texas Eastern Transmission Corp. for pipeline permits.
18. Consider taking action on expiring Letters of Credit for Huntington Oaks, Westpark Lakes-Sec. 1, & Lakewood Estates in Precinct 3.
19. 11:00 a.m. - Hold public hearing to consider adjusting speed limit on Dulles Ave. in Precinct 3 and consider taking action.
20. 11:15 a.m. - Drainage District Board will convene. (Separate agenda posted).
21. 1:30 p.m. - Open and consider awarding bids for the following: (1) Concrete leveling & stabilizing equipment (#87-62); (2) One or more new 3/4 ton pickup trucks, 10-day delivery (#87-63); (3) One or more new 1/2 ton pickup trucks, 10 day delivery (#87-64); (4) One or more new 3/4 ton pickup trucks (#87-65); (5) Repairs to County Courthouse Roof (#87-61).
22. Approve bills.

23. RECESS UNTIL 9:00 A.M. TUESDAY, AUGUST 11TH TO BEGIN BUDGET WORKSHOPS AND CONTINUE UNTIL COMPLETED.

~~26~~ Adjournment.

FILED FOR RECORD

TIME 3:05 ~~AM~~ ~~PM~~

24) Emergency
25) Addendum

AUG 6 1987

Jodie E. Stavinoha

Deanna Wilson
County Clerk, Fort Bend Co., Tex.

Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, August 6, 1987 at 5:15 p.m. by D. Lundy.

EMERGENCY ADDENDUM TO AGENDA
OF MONDAY, AUGUST 10, 1987

AS PER ORIGINAL

0033

FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS

The following items should be added to the Commissioners Court Agenda of Monday, August 10th:

- 24 1. Consider request for temporary closing of Barker-Clodine Rd. in Precinct 3.
- 25 2. Consider advertising for bids for chip coat pavement (laid down).

FILED FOR RECORD

TIME 4:45 ^{A.M.} ~~P.M.~~

AUG 7 1987

Diana Wilson
County Clerk, Fort Bend Co., Tex

Jodie E. Stavinoha
Jodie E. Stavinoha, County Judge

I certify that this addendum to agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Friday, August 7, 1987 at 4:50 p.m. by *D. Landrey*.

AGENDA
 FORT BEND COUNTY DRAINAGE DISTRICT BOARD
 COURTHOUSE ANNEX, RICHMOND, TEXAS
 MONDAY, AUGUST 10, 1987
 11:15 A.M. O'CLOCK A.M.

0033

AS PER ORIGINAL

1. Consider accepting renewal of Letter of Credit from The Lakes Limited to cover improvements to Middle Oyster Creek.
2. Consider accepting drainage channels in Tara Subdivision, Sections 3 & 4 in Precinct 1 into the Drainage District maintenance program.
3. Present and discuss monthly Drainage District Report.
4. Adjournment.

FILED FOR RECORD

TIME 3:05 ^{AM}~~P.M.~~

AUG 6 1987

Deanna Wilcox
 County Clerk, Fort Bend Co., Tex.

Jodie E. Stavinoha
 Jodie E. Stavinoha, Chairman

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, August 6, 1987 at 3:15 p.m. by D. Audrey.

REGULAR SESSION

AS PER ORIGINAL

0033

BE IT REMEMBERED That on this 10TH day of AUGUST, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|----------------|-------------------------|
| JODIE STAVINOH | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF AUGUST 3, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve minutes of August 3, 1987.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

None

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve line item transfers in budgets for EMERGENCY MANAGEMENT and JUVENILE PROBATION. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

ANIMAL CONTROL
DISTRICT ATTORNEY
LIBRARY

5. SHERIFF GUS GEORGE, RE: AUTHORIZE SALE OF (1) 23 FT. CHRIS CRAFT BOAT ON TRAILER AT COUNTY AUCTION:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to authorize sale of 23 ft. Chris Craft Boat on trailer at County Auction.

6. MR. ROMAN BOHACHEVSKY, COUNTY LIBRARIAN, RE: (1) ADVERTISE FOR BIDS TO INSTALL A WOODEN FLOOR ON STAGE OF AMPHITHEATER; (2) APPROVAL OF AGREEMENT WITH CITY OF HOUSTON FOR COMPUTERIZED LIBRARY SERVICES FOR SEPT. '87 - AUG. '88:

Advertise for bids to install a wooden floor on stage of amphitheater:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve approximate cost of

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

0033

On this the 10th day of August, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|-----------------------------|---------------------------|----------------|------------------------|
| | FROM | TO | |
| <u>Emergency Management</u> | | | |
| <u>Office Supplies</u> | <u>1000.00</u> | <u>1300.00</u> | <u>300.00</u> |
| <u>Property & Eqpt</u> | <u>7605.00</u> | <u>7305.00</u> | <u>300.00</u> |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: 8-10-87

DEPARTMENT HEAD: Evel S. Speed

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 10th day of August, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. JUVENILE PROBATION LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|--|---------------------------|----------|------------------------|
| | FROM | TO | |
| 10-50-0018-0700 | \$617.36 | \$217.36 | (\$400.00) |
| 10-50-0018-0701 | \$362.33 | \$762.33 | \$400.00 |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: August 07, 1987

DEPARTMENT HEAD: Dennis A. McFee

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

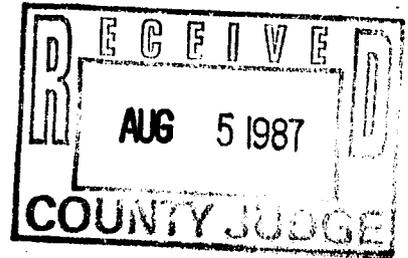
Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Jane A. Powell

Period: Date of Departure September 1, 1987

Date of Return September 2, 1987

Purpose of Trip: To attend a conference entitled "Employee Training and Development".

Places to be Visited: University of Texas, Austin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) airline

8/4/87 Date

R. S. Behrall Name
County Librarian Title

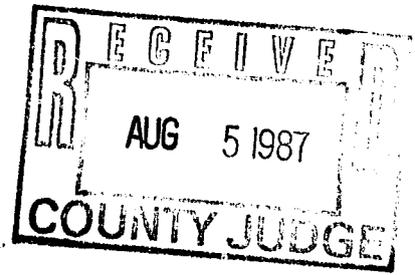
Approved: Commissioners' Court

J. Stuenkel County Judge

8-10-87 Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Susan Lea Smith

Period: Date of Departure 9-11-87

Date of Return 9-11-87

Purpose of Trip: TAASA conference "A Safety Net for Child Sexual Abuse"

Places to be Visited: Houston

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto

[Signature] Name

8-5-87 Date

Criminal District Attorney Title

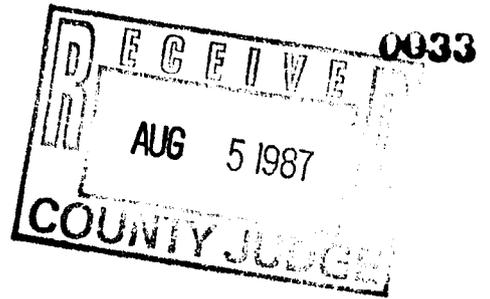
Approved: Commissioners' Court [Signature] County Judge

8-10-87 Date

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Sam W. Dick

Period: Date of Departure 9-11-87 Date of Return 9-11-87

Purpose of Trip: TAASA conference "A Safety Net for Child Sexual Abuse

Places to be Visited: HOUSTON

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto

[Signature] Name

8-5-87 Date Criminal District Attorney Title

Approved: Commissioners' Court [Signature] County Judge

8-10-87 Date

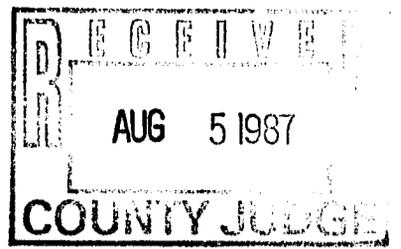
AS PER ORIGINAL

00659

0033

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Denise Markech

Period: Date of Departure 9-11-87 Date of Return 9-11-87

Purpose of Trip: TAASA conference "A Safety Net for Child Sexual Abuse

Places to be Visited: Houston

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto

[Signature] Name Criminal District Attorney Title

8-5-87 Date

Approved: Commissioners' Court [Signature] County Judge

8-10-87 Date

00660
AUG 6 1987 0033
COUNTY JUDGE

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Rhonda Rueb (ACO)

Period: Date of Departure 9.9.87

Date of Return 9.11.87

Purpose of Trip: BASIC Certification
in Texas ANIMAL CONTROL

Places to be Visited: Texas City

Mode of Transportation
(State whether by personal auto, airline, etc.)

County Truck # AC6

Clide Reeves
Name

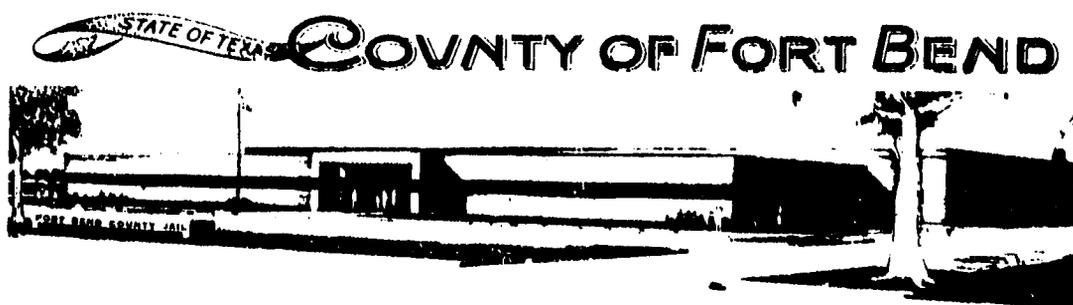
8/3/87
Date

Supervisor
Title

Approved: Commissioners' Court

J. Stuenkel
County Judge

8-10-87
Date



0033

713/342-6116

GUS GEORGE, SHERIFF
1410 Ranson Road
Richmond, Texas 77469

August 4, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

We request the following item be included on the Commissioners' Court Agenda for Monday, August 10, 1987.

Authorize Mr. John Hammett, County Purchasing Agent, to dispose of One (1) 23 foot Chris Craft Inboard/Outboard Boat, Serial #TXZ4207E585, which was seized property accepted by Commissioners' Court on July 20, 1987. This boat to be included on auction list with Fort Bend County Sheriff Department automobiles previously submitted.

Your favorable consideration of this request will be most appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Gus George", written in a cursive style.

Gus George
Sheriff

GG/en

cc: Dianne Wilson, County Clerk ✓
Mr. John Hammett, County Purchasing Agent

Fort Bend County Library System

0033

ROMAN S. BOHACHEVSKY
COUNTY LIBRARIAN

July 31, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka
Commissioner Ben Denham
Commissioner Alton Pressley ✓
Commissioner Bob Lutts

Gentlemen:

I request that the following item be included on the Commissioners Court agenda on Monday, August 10, 1987:

To authorize the County Purchasing Agent, Mr. John Hammett, to advertise for bids to install a wooden floor on the stage of the George Memorial Library's amphitheater.

We estimate that this project will cost between \$16 and \$18,000 and take 40 days to complete. The funds for this project will come from the bequest of \$25,000 from the estate of Marjorie Winston Bailey, received by the County in December, 1986.

The installation of a stage floor, together with several other less costly improvements, will complete the amphitheater facility and allow us to arrange performing arts programs of all kinds, without limitation. The stage as it now exists limits us severely in our choices of activities.

I hope you approve of going out for bid for this very fine project.

Sincerely,

Roman S. Bohachevsky
Roman S. Bohachevsky

RSB/dmr

cc John Hammett

\$16,000 - \$18,000. Funds to come from the Marjorie Bailey, Estates as presented by Roman Bohachevsky, Librarian. (Recorded in minutes in full)

Approval of agreement with City of Houston for computerized library services for Sept.'87-Aug.'88:

Moved by Commissioner Denham, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve agreement with City of Houston for computerized library services for Sept.'87 - Aug.'88, at a cost of \$22,860. Funds in library budget. (Recorded in minutes in full)

7. GLORY KETELERS, DISTRICT CLERK, RE: AMEND BUDGET IN OFFICE SUPPLIES #1062:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to amend District Clerk's office supply budget (#1062) to \$5,000. Funds to come from contingency fund as requested by Glory Ketelers, District Clerk.

8. KATHY HYNSON, COUNTY TREASURER, RE: REQUEST TO DESTROY OUTDATED COUNTY RECORDS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve request to destroy outdated county records as presented by Kathy Hynson, County Treasurer subject to approval by Texas State Archives. (Recorded in minutes in full)

9. CONSIDER 10% FUNDING FOR BRIDGE REPLACEMENT ON COW CREEK IN PRECINCT 2 AS REQUESTED BY STATE DEPT. OF HIGHWAYS & PUBLIC TRANSPORTATION:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve funding of 10% (\$31,000) for bridge replacement on Cow Creek in Precinct 2 as requested by State Department of Highways & Public Transportation. Funds to come from Precinct 2 Bridge Improvement Fund.

10. ACCEPT REFUND CHECK IN THE AMOUNT OF \$120.81 FROM WAUKESHA-PEARCE INDUSTRIES AND REBUDGET INTO PRECINCT 2 ROAD & BRIDGE:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept \$120.81 from Waukesha-Pearce Industries and rebudget into Precinct 2 Road & Bridge.

11. CONSIDER TRANSFERRING \$872.92 FROM PRECINCT 3 YEAR-END BALANCE INTO PRECINCT 3 BRIDGE IMPROVEMENT FUND:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to transfer \$872.92 from Precinct 3 year-end balance into Precinct 3 Bridge Improvement Fund.

12. SET DATE & TIME FOR COUNTY AUCTION:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to set County Auction for Monday, August 31 at 6:30 p.m. at the County Jail Facility.

13. 10:00 A.M.- HOLD PUBLIC HEARING ON PARTIAL REPLAT OF MARKET AT FIRST COLONY IN PRECINCT 3 AND CONSIDER TAKING ACTION:

Randy Riley representing Vantage Property discussed the partial replat.

Action to be considered August 11 at 9:00 a.m.

Fort Bend County Library System

ROMAN S. BOHACHEVSKY
COUNTY LIBRARIAN

August 3, 1987

AS PER ORIGINAL

#1 600664
D-10033
Contract only.

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka
Commissioner Ben Denham
Commissioner Alton Pressley ✓
Commissioner Bob Lutts

Gentlemen:

I would like to place the following item on the Commissioners Court agenda for Monday, August 10, 1987:

An agreement for computerized library services for FY 1988 (September 1987 - August 1988) with the City of Houston for automation services for the county library system, costing \$22,860.

The Houston Area Library System - Computer Access Network (HALS-CAN) has changed it's name to the Houston Area Library Automated Network (HALAN). Also changed is the form of governance and the fee structure for membership.

In past years the HALS-CAN was a fully-funded state/federal demonstration project governed by the State of Texas, the director of the Houston Public Library, and by elected lay representatives. Because of the withdrawal of state funds and the need to end demonstration and get on with practical applications, the HALS-CAN this year voted to form a board of directors and to contract with the City of Houston (the public library) for all automated services.

This new organizational form gives all of its members better representation, allows accumulated funds to carry over from year to year, and, because of the loss of State funds, will now cost more as each member shares the full costs of this project.

Our contribution of \$22,860 represents the full weight of our participation in the network (9 computer terminals, 42,330 patron records, 202,000 library item records and miscellaneous peripheral and communications equipment). It continues to be a most reasonable cost when compared to other choices.

In recent years our cost (distributed mostly in utilities, fees and services, rentals, and office supplies) was approximately \$7,000 annually. The rest was taken care of by the State. With State funding cut, we have to make up the difference between the partial, subsidized cost (\$7,000) and

8
00665

AS PER ORIGINAL 0033

Courthouse Annex
Richmond, Texas 77469
(713) 342-3411

Office of
Kathy Hynson
County Treasurer



County of Fort Bend

TO: HONORABLE COUNTY JUDGE AND COMMISSIONERS' COURT

FROM: KATHY HYNSON

RE: PERMISSION TO DESTROY OLD COUNTY RECORDS

I WOULD LIKE APPROVAL OF COMMISSIONERS' COURT TO DESTROY THE FOLLOWING RECORDS:

CANCELLED CHECKS - DATED 1973-1979

BANK STATEMENTS - DATED 1973-1979

MISCELLANEOUS FOLDERS - DATED JANUARY 1973- DECEMBER 1979

RECEIPTS - DATED 1977-1979

3/5 xc: 4 Commissioners
County Engineer
County Clerk ✓



00666

AGENDA ITEM

#9

0033

AS PER ORIGINAL

COMMISSION

ROBERT H. DEDMAN, CHAIRMAN
ROBERT C. LANIER
RAY STOKER, JR.

**STATE DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION**

P. O. Box 1386
Houston, Texas 77251-1386

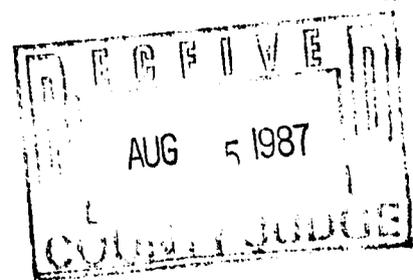
ENGINEER-DIRECTOR
R. E. STOTZER, JR.

July 31, 1987

IN REPLY REFER TO
DPE -P

Subject: 1987-1990 Federal-Aid Off-State System Bridge
Replacement and Rehabilitation Program (BRRP)

Hon. Jodie E. Stavinhoa
County Judge, Fort Bend County
P. O. Box 368
Richmond, Texas 77469-0368



Dear Judge Stavinhoa:

The 1987-88 Off-State System Federal-Aid BRRP has been expanded into a 4-year 1987-90 program and we have a listing of projects tentatively selected. We require confirmation that the two local governments will be able to provide the 20 percent matching funding for the attached structure. If the local governments cannot provide the matching funding for the selected structure the bridge will be deleted from the selection list. Any deleted structures may be considered for inclusion in a later program.

Please respond by letter no later than August 11, 1987, so that a final program may be compiled and submitted for Commission action as soon as practical. If we receive no answer on or before August 11, we will assume that the projects in question are to be deleted.

In closing, we wish to emphasize that these selections are tentative and are not final at this time. If you have any questions pertaining to this Bridge Replacement Program, please call Mr. James Grayson or Ms. Lisa Thomas at 869-4571, extension 747.

Sincerely,

A handwritten signature in cursive script, appearing to read "Milton M. Dietert".

Milton M. Dietert
District Engineer
District No. 12

Attachment

AS PER ORIGINAL

BRIDGE REHABILITATION AND REPLACEMENT REQUEST

| DISTRICT | COUNTY | ROAD-STREET | CONT-SEC STRUCT # | DESCRIPTION OF WORK | ESTIMATED COST |
|----------|--------|----------------|----------------------|------------------------|-------------------|
| 12 | 020 | Cow Creek Road | AA0713- 001 | Replace Structure | \$310,000 |

NAME OF STRUCTURE: Cow Creek
EXIST FACILITY: 1 Lane, 13.0' Rdwy PROP FACILITY: 2 Lanes, 40' Rdwy

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve partial replat of Market at First Colony in Precinct. Plat and Tax Statements were presented to Commissioners' Court. (Recorded in minutes in full)

14. CONSTABLE RICHARD PRING, PRECINCT 4, RE: APPROVAL OF DARRELL FARMER AS RESERVE DEPUTY AND APPROVE BOND & OATH FOR SAME:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve Darrell Farmer as reserve deputy for Constable Precinct 4, and approve bond & oath for same. (Recorded in minutes in full)

15. MR. CHUCK MILLER, DATA PROCESSING MANAGER, RE: (1) ACCEPT REFUND CHECK IN THE AMOUNT OF \$12,978.69 FROM IBM AND REBUDGET INTO PROPERTY & EQUIPMENT; (2) AWARD BID ON COMPUTER TERMINALS; (3) ADVERTISE FOR BIDS FOR DATA PROCESSING EQUIPMENT:

Accept refund check in the amount of \$12,978.69 from IBM and rebudget into property & equipment:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept refund check in the amount of \$12,978.69 from IBM and rebudget into property & equipment.

Award bid on computer terminals:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, the Commissioners' Court finds that the best bid be awarded to PACIFIC COAST PERIPHERALS for twelve Zentec 8392 terminals at a unit price of \$814.00 including freight. The total cost is \$9,768.00. Funds to come from Data Processing Property & Equipment budget. (Recorded in minutes in full)

Advertise for bids for data processing equipment:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to advertise for data processing equipment as presented by Charles Miller. (Recorded in minutes in full)

16. CONSIDER TRANSFERRING \$69,400 FROM PRECINCT 1 ENDING BALANCE INTO FMLR EQUIPMENT LINE ITEM:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to transfer \$69,400 from Precinct 1 ending balance into FMLR equipment line item.

17. CONSIDER ACCEPTANCE OF PERPETUAL BOND FROM TEXAS EASTERN TRANSMISSION CORP. FOR PIPELINE PERMITS:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept bond from Texas Eastern Transmission Corp. for pipeline permits and release current bond. (Recorded in minutes in full)

18. CONSIDER TAKING ACTION ON EXPIRING LETTERS OF CREDIT FOR HUNTINGTON OAKS, WESTPARK LAKES-SEC. 1, & LAKEWOOD ESTATES IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to authorize the District Attorney to call the letters of credit for Huntington Oaks, Westpark Lakes, Sec. 1 and Lakewood Estates and to prepare necessary resolution to stay development until such time as renewed letters of credit are submitted.

15
1

AS PER ORIGINAL

00669

TO: The Honorable Commissioners'
Court of Fort Bend County

0033

| | |
|--------------------|---------------------|
| Judge Stavinoha, | County Judge |
| Johnnie Pustka, | Commissioner Pct. 1 |
| Ben Denham, | Commissioner Pct. 2 |
| Alton B. Pressley, | Commissioner Pct. 3 |
| Bob Lutts, | Commissioner Pct. 4 |

DATA PROCESSING

REBUDGET OF REFUND

Shortly after Fort Bend County purchased various pieces of IBM equipment, the IBM corporation announced price reductions on the equipment. Feeling that it was unfair that Fort Bend County had paid the higher price, IBM has sent us a check for \$12,978.69 to give the County some of the benefit of the price reduction.

I ask that this money be rebudgeted into the Data Processing Property and Equipment, (Line item #1010), as we can certainly use the money for new equipment.

Chuck Miller
Chuck Miller
Data Processing Manager

July 29, 1987

AS PER ORIGINAL

TO: The Honorable Commissioners'
Court of Fort Bend County

Judge Stavinoha,

County Judge

Johnnie Pustka,

Commissioner Pct. 1

Ben Denham,

Commissioner Pct. 2

Alton B. Pressley,

Commissioner Pct. 3

Bob Lutts,

Commissioner Pct. 4

DATA PROCESSING

BID AWARD RECOMMENDATION

FOR RFQ# 87-56 OPENED JUNE 29, 1987

I recommend that the bid be awarded to the low bidder Pacific Coast Peripherals for twelve (12) ZENTEC 8392 terminals with amber displays at a unit price of \$814.00 including freight. The total cost is \$9,768.00. These terminals are to be paid from the Data Processing Property and Equipment budget.

Chuck Miller
Chuck Miller
Data Processing Manager

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FORT BEND COUNTY DATA PROCESSING

AS PER ORIGINAL

REQUEST FOR BID PROPOSALS

0033

ALL ITEMS ARE TO BE PAID FOR FROM AVAILABLE FUNDS IN THE DATA PROCESSING BUDGET.

Fort Bend County desires to receive bid quotations for the items included herein. Vendors may submit bids for any or all of the items. The prices quoted are to be firm for six (6) months from the day the RFP is opened by the Fort Bend County Commissioners' Court and are to include all freight and installation charges.

The items to be quoted are listed below. Detailed specifications for the items are attached.

- I. Color Display Terminals. (20 or more).
- II. Color Graphics Terminals. (10 or more).
- III. Letter Quality Printers - Impact. (5 or more).
- IV. Letter Quality Printers - Non Impact. (5 or more).
- V. Leased Line Modems. (5 or more).
- VI. Remote Terminal Cluster Control Units. (5 or more).
- VII. Local Terminal Cluster Control Unit. (1).
- VIII. Protocal Converters. (2 or more).
- IX. Network Control Processor - Telephone Data Line Manager. (1).
- X. Disk Drive - 2.5 Billion Bytes. (1).

Chuck Nielsen

REQUEST FOR BID PROPOSALS

AS PER ORIGINAL

EQUIPMENT SPECIFICATIONS

I. Color Display Terminals.

These terminals must have the following minimum features:

- a. Seven or more colors,
- b. 14" Non-glare monitor,
- c. Must have a Host addressable printer port,
- d. Must attach to an IBM 3174 cluster control unit (or equivalent),
- e. Must meet or exceed the capabilities of the IBM 3192 Color Display,
- f. Must support "Windowing" and "Multiple Host Sessions".

II. Color Graphics Display Terminals.

These terminals must meet the following minimum requirements:

- a. Must have at least 780 X 1140 pixel resolution,
- b. Must support All-Points-Addressable Graphics,
- c. Must support seven or more colors,
- d. Must have at least a 14" non-glare monitor,
- e. Must have a Host Addressable Printer Port,
- f. Must attach to an IBM 3174 Cluster Control Unit (or equivalent),
- g. Must meet or exceed the capabilities of the IBM 3192-G Color Graphics Display Station,
- h. Must support "Windowing" and "Multiple Host Sessions".

III. Printers - Impact.

- a. Must have a "serial interface",
- b. Must be able to print multi-part carbon forms,
- c. Must have "sheet feed" capability,
- d. Must print "true letter quality" characters,
- e. Must be able to print 132 column forms.

IV. Printers - Non-Impact.

- a. Must have a "serial interface",
- b. Must print "true letter quality" characters,
- c. Must have "sheet feed" and "envelope feed",
- d. Must have a "Graphics Print" capability,
- e. Must be able to print 132 column forms.

REQUEST FOR EQUIPMENT SPECIFICATIONS CONT...V. Modems.

- a. Must be able to operate in a "multidrop leased line" mode,
- b. Must attach to an IBM 3174 cluster control unit,
- c. Must support 9600 bps transmission speeds,
- d. Must support devices operating in SDLC protocol.

VI. Remote-Terminal Cluster Control Units.

- a. Must be SNA devices supporting the SDLC protocol,
- b. Must be capable of supporting "Leased Line" operations,
- c. Must support "Graphics" character streams,
- d. Must support "Multiple Host Sessions" per attached terminal,
- e. Must support "Windowing" on the attached terminal displays,
- f. One controller to have sixteen (16) ports, the others to have eight (8) terminal ports,
- g. Must support at least seven (7) colors and "extended highlighting".

VII. Local-Terminal Cluster Control Units.

- a. Must be capable of supporting SNA devices,
- b. Must support "Graphics" character streams,
- c. Must support "Multiple Host Sessions" on each attached terminal display,
- d. Must support "windowing" on each attached terminal display,
- e. Must have terminal multiplexors on 24 ports,
- f. Must have at least two (2) megabytes of memory,
- g. Must support at least eight (8) ASCII devices,
- h. Must channel attach to an IBM 4381 Host CPU,
- i. Must meet or exceed the capabilities of the IBM 3174-1L cluster controller.

VIII. Protocol Converter.

- a. Must convert an RS232C parallel data connection to IBM Coax,
- b. Must convert IBM SCS 3287 data streams to ASYNC Parallel,
- c. Must meet or exceed the capabilities of the "IRMA-PRINT" protocol converter.

REQUEST FOR EQUIPMENT SPECIFICATIONS CONT...

AS PER ORIGINAL

IX. Network Control Processor.

- a. Must channel attach to an IBM 4381 CPU,
- b. Must support at least twenty-four (24) phone lines of which fourteen (14) or more will be leased lines,
- c. Must be upgradeable to handle more than Forty (40) lines in the future,
- d. Must be able to support SNA devices transmitting in SDLC protocol,
- e. Must be able to support ASYNCRONOUS devices and to convert the ASCII protocol data stream to an SNA data stream for the Host Processor,
- f. Must support the X.25 protocol on some of the phone lines being managed,
- g. Must have two (2) megabytes or more of processor memory,
- h. Must be able to support two (2) or more 56 KBS lines,
- i. Must have a user program interface capability in the processor control program,
- j. Must support virtual terminals, and multiple sessions per physical terminals, i.e., must be able to map host defined sessions to actual terminals and to allow the host to define terminals without regard to their physical identities.

X. Disk Drive.

- a. Must channel attach to an IBM 4381 CPU,
- b. Must have a three (3) megabyte per second data transfer capacity,
- c. Must have at least 2.5 billion character capacity,
- d. Must attach to an IBM 3880 Disk Controller,
- e. Must equal or exceed the IBM 3380-B04 Disk Drive in performance and capabilities.

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COUNTY OF FORT BEND AS PER ORIGINAL
Engineering Department

0033

Stanley L. Kucherka, Jr. P.E.
Fort Bend County Engineer

P. O. Box 1028
Rosenberg, Texas 77471

3403 Avenue F
Phone: 342-2863

July 27, 1987

Ms. Dianne Wilson
Fort Bend County Clerk
P. O. Box 520
Richmond, Texas 77469

RE: Release of Bond For Texas Eastern Transmission Corporation
Bond No. 01-269 (BND1176430)

Dear Ms. Wilson,

This is to notify you that Texas Eastern Transmission Corporation wishes to release its "Perpetual Bond Covering All Cable, Conduit and/or Pole Line Acting On, Under, Across or Along Fort Bend County Roads" Bond No. 01-269 as approved by Commissioners' Court on July 22, 1982. The Bonding Company is Commercial Insurance Company of Newark, New Jersey. Attached is the replacement Bond No. 400HN6623.

If I can be of further assistance, please call.

Sincerely,



Karl E. Baker, P.E.
Assistant Engineer

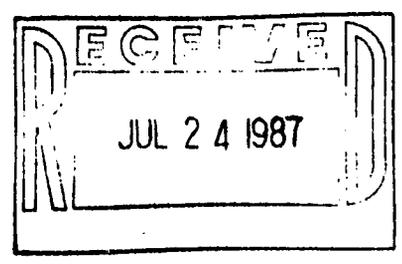
KEB:rp

attachment

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AS PER ORIGINAL

JOHN L. WORTHAM & SON



POST OFFICE BOX 1388 HOUSTON, TEXAS 77251

July 22, 1987

Fort Bend County Engineering Department
P. O. Box 1028
Rosenberg, Texas 77471

re: \$6,000. Road Crossing Permit Bond
No. 400HN 6623
For: Texas Eastern Transmission Corporation

Gentlemen:

We are enclosing the original of this bond executed by St. Paul Fire and Marine Insurance Company effective July 22, 1987, in support of our Principal's operations in Fort Bend County.

If everything is found to be in order would you please accept this bond and release Bond No. 01-269 (Our reference No. BND 117 64 30) which was executed by Commercial Insurance Company of Newark, New Jersey, effective July 22, 1982, which this bond replaces.

We are enclosing a postage paid self-addressed envelope for your use in replying.

Thank you for your assistance in this matter.

Yours very truly,

JOHN L. WORTHAM & SON
L. Mathes
Lynn Mathes
Bond Department

Enclosures

cc Ms. Laura Luco
Texas Eastern Corporation
P. O. Box 2521
Houston, Texas 77252

cc Mr. John Hervey

PERPETUAL BOND COVERING ALL CABLE, CONDUIT AND/OR POLE LINE ACTIVITY
IN, UNDER, ACROSS OR ALONG FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(AUTHORIZED)

0033

AS PER ORIGINAL

Bond No. 400HN 6623

THE STATE OF TEXAS)
(
COUNTY OF FORT BEND)

KNOW ALL MEN BY THESE PRESENTS, that we TEXAS EASTERN TRANSMISSION
CORPORATION

, as principal,
and ST. PAUL FIRE AND MARINE INSURANCE COMPANY

as surety, are held and firmly bound unto FORT BEND COUNTY, a body
corporate and politic under the laws of the State of Texas, in the penal
sum of Six Thousand and No/100

----- DOLLARS (\$ 6,000.00), lawful currency of the United

States of America, for the payment of which, well and truly to be made,
we do hereby bind ourselves, our heirs, executors, administrators and
successors, jointly and severally and firmly by these presents:

THE CONDITION OF THIS BOND IS SUCH THAT, WHEREAS, the above
bounden principal contemplates laying, constructing, maintaining and/or
repairing one or more cables, conduits and/or pole lines in, under,
across and/or along roads, streets and highways in the County of Fort
Bend, and the State of Texas, under the jurisdiction of the Commissioners
Court of Fort Bend County, Texas, pursuant to the Commissioners Court
order adopted on the 1st day of December, A.D. 19 80,
recorded in Volume -----, at Page -----, of the Commissioners Court
Minutes of Fort Bend County, Texas, regulating same, which Commissioners
Court order is hereby referred to and made a part hereof for all purposes
as though fully set out herein;

AND WHEREAS, the principal desires to provide Fort Bend County
with a perpetual bond covering all such cable, conduit and/or pole line
activity;

NOW, THEREFORE, if the above bounden principal shall faithfully
perform all its cable, conduit and/or pole line activity (including, but
not limited to, the laying, construction, maintenance and/or repair of
cables, conduits and/or pole lines) in, under, across and/or along roads,
streets and highways in the County of Fort Bend, and State of Texas, under

orig. in bond file

the jurisdiction of the Commissioners Court of Fort Bend County, Texas, pursuant to and in accordance with the minimum requirements and conditions of the above mentioned Commissioners Court order set forth and specified to be by said principal done and performed, at the time and in the manner therein specified, and shall pay over and make good and reimburse Fort Bend County, all loss and damages which Fort Bend County may sustain by reason of any failure or default on the part of said principal, then this obligation shall be null and void; otherwise to remain in full force and effect.

This bond is payable at the County Courthouse in the County of Fort Bend and State of Texas.

It is understood that at any time Fort Bend County deems itself insecure under this bond, it may require further and/or additional bonds of the principal.

EXECUTED this 22nd day of July, 19 87.

TEXAS EASTERN TRANSMISSION CORPORATION
PRINCIPAL

BY  le
 President

ST. PAUL FIRE AND MARINE INSURANCE COMPANY
SURETY

BY 
 Lynn B. Mathes Attorney-in-Fact



ST. PAUL FIRE AND MARINE INSURANCE COMPANY
385 Washington Street, St. Paul, Minnesota 55102

CERTIFICATE OF AUTHORITY NO.

00679

For verification of the authenticity of this Power of Attorney, you may telephone toll free 800-328-2189 and ask for the Power of Attorney Clerk. Please refer to the Certificate of Authority No. and the named individual(s).

1105101

AS PER ORIGINAL

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GENERAL POWER OF ATTORNEY - CERTIFIED COPY
(Original on File at Home Office of Company. See Certification.)

KNOW ALL MEN BY THESE PRESENTS: That St. Paul Fire and Marine Insurance Company, a corporation organized and existing under the laws of the State of Minnesota, having its principal office in the City of St. Paul, Minnesota, does hereby constitute and appoint:

Albert W. Smith, N. Carothers, Charles F. Layton, Jr.,
Phyllis Ramirez, Janie Cantu, Philip N. Bair,
Lynn B. Mathes, Margaret Buboltz, individually,
Houston, Texas

its true and lawful attorney(s)-in-fact to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, which are or may be allowed, required or permitted by law, statute, rule, regulation, contract or otherwise,

NOT TO EXCEED IN PENALTY THE SUM OF FIFTY MILLION
(\$50,000,000) EACH

and the execution of all such instrument(s) in pursuance of these presents, shall be as binding upon said St. Paul Fire and Marine Insurance Company, as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by its regularly elected officers at its principal office.

This Power of Attorney is executed, and may be certified to and may be revoked, pursuant to and by authority of Article V, Section 6(C), of the By-Laws adopted by the Board of Directors of ST. PAUL FIRE AND MARINE INSURANCE COMPANY at a meeting called and held on the 23rd day of January, 1970, of which the following is a true transcript of said Section 6(C):

- "The President or any Vice President, Assistant Vice President, Secretary or Resident Secretary shall have power and authority
- (1) To appoint Attorneys-in-fact, and to authorize them to execute on behalf of the Company, and attach the Seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof, and
 - (2) To appoint special Attorneys-in-fact, who are hereby authorized to certify to copies of any power-of-attorney issued in pursuance of this section and/or any of the By-Laws of the Company, and
 - (3) To remove, at any time, any such Attorney-in-fact or Special Attorney-in-fact and revoke the authority given him."

Further, this Power of Attorney is signed and sealed by facsimile pursuant to resolution of the Board of Directors of said Company adopted at a meeting duly called and held on the 6th day of May, 1959, of which the following is a true excerpt:

"Now therefore the signatures of such officers and the seal of the Company may be affixed to any such power of attorney or any certificate relating thereto by facsimile, and any such power of attorney or certificate bearing such facsimile signatures or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by facsimile signatures and facsimile seal shall be valid and binding upon the Company in the future with respect to any bond or undertaking to which it is attached."



IN TESTIMONY WHEREOF, St. Paul Fire and Marine Insurance Company has caused this instrument to be signed and its corporate seal to be affixed by its authorized officer, this 1st day of March, A.D. 1984.

STATE OF MINNESOTA } ss.
County of Ramsey }

ST. PAUL FIRE AND MARINE INSURANCE COMPANY

[Signature]
Vice President

On this 20th day of March, 1987, before me came the individual who executed the preceding instrument, to me personally known, and, being by me duly sworn, said that he/she is the therein described and authorized officer of St. Paul Fire and Marine Insurance Company; that the seal affixed to said instrument is the Corporate Seal of Said Company; that the said Corporate Seal and his/her signature were duly affixed by order of the Board of Directors of said Company.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal, at the city of St. Paul, Minnesota, the day and year first above written.

Mary Clancy

MARY C. CLANCY, Notary Public, Ramsey County, MN
My Commission Expires November 1, 1990

CERTIFICATION

I, the undersigned officer of St. Paul Fire and Marine Insurance Company, do hereby certify that I have compared the foregoing copy of the Power of Attorney and affidavit, and the copy of the Section of the By-Laws of said Company as set forth in said Power of Attorney, with the ORIGINALS ON FILE IN THE HOME OFFICE OF SAID COMPANY, and that the same are correct transcripts thereof, and of the whole of the said originals, and that the said Power of Attorney has not been revoked and is now in full force and effect.



IN TESTIMONY WHEREOF, I have hereunto set my hand this

22nd day of July, 1987

[Signature]
Secretary

Only a certified copy of Power of Attorney bearing the Certificate of Authority No. printed in red on the upper right corner is binding. Photocopies, carbon copies or other reproductions of this document are invalid and not binding upon the Company.

ANY INSTRUMENT ISSUED IN EXCESS OF THE PENALTY AMOUNT STATED ABOVE IS TOTALLY VOID AND WITHOUT ANY VALIDITY.

StPaul

AS PER ORIGINAL

Complaint Notice

00680

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Should any dispute arise about you premiums or about a claim that you have filed, contact your agent or write to the company that issued the bond. If the problem is not resolved, you may also write the State Board of Insurance, Department C, 1110 San Jacinto, Austin, Texas 78786.

This notice of complaint procedure is for information only and does not become part or condition of this bond.

19. 11:00 A.M.-HOLD PUBLIC HEARING TO CONSIDER ADJUSTING SPEED LIMIT ON DULLES AVE. IN PRECINCT 3 AND CONSIDER TAKING ACTION:

Letter from John Knox, Mayor, City of Missouri City requested 45 mph on Dulles Ave.

No public response.

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to raise speed limit from 35 mph to 45 mph on county portion of Dulles Ave.

20. 11:15 A.M. - DRAINAGE DISTRICT BOARD WILL CONVENE. (SEPARATE AGENDA POSTED):

See attached Drainage District Board minutes.

21. 1:30 P.M.- OPEN AND CONSIDER AWARDING BIDS FOR THE FOLLOWING: (1) CONCRETE LEVELING & STABILIZING EQUIPMENT (#87-62); (2) ONE OR MORE NEW 3/4 TON PICKUP TRUCKS, 10-DAY (#87-63); (3) ONE OR MORE NEW 1/2 TON PICKUP TRUCKS, 10 DAY DELIVERY (#87-64); (4) ONE OR MORE NEW 3/4 TON PICKUP TRUCKS (#87-65); (5) REPAIRS TO COUNTY COURTHOUSE ROOF (#87-61):

Open and consider awarding bids for concrete leveling & stabilizing equipment:

The following bids were presented to Commissioners' Court for review.

- A) GRACE EQUIPMENT
- B) R.B. EVERETT AND COMPANY
- C) THE R.J. MILLER COMPANY

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, with Commissioner Lutts absent for vote, the Commissioners' Court finds that the best bid be awarded to R.J. MILLER CO., in the amount of \$5,775.00 for concrete leveling & stabilizing for Precinct 3. (Recorded in minutes in full)

Open and consider awarding bids for one or more new 3/4 ton pickup trucks, 10-day delivery (#87-63):

The following bids were presented to Commissioners' Court for review.

- A) GALLERIA AREA FORD, INC.
- B) GILMAN DODGE
- C) KNAPP CHEVROLET

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, with Commissioner Lutts absent for vote, the Commissioners' Court finds that the best bid be awarded to GALLERIA AREA FORD for one 3/4 ton pickup truck in the amount of \$10,605.48 for Drainage District. (Recorded in minutes in full)

Open and consider awarding bids for one or more new 1/2 ton pickup trucks, 10 day delivery (#87-63):

The following bids were presented to Commissioners' Court for review.

- A) A.J. FOYT CHEVROLET
- B) EAST BERNARD FORD, INC.
- C) GALLERIA AREA FORD, INC.
- D) GILMAN DODGE
- E) JOE GRILLO OLDSMOBILE
- F) KNAPP CHEVROLET



MISSOURI CITY 1522 TEXAS PARKWAY • P.O. BOX 666 • MISSOURI CITY, TEXAS 77459 • 713-261-4260
July 6, 1987

5: 8-6-87

AS PER ORIGINAL

Amund AD #19
Wally
00682
7-9-87

Aug 10
11 AM

Honorable Alton Pressley
Commissioner, Precinct 3
Fort Bend County
Richmond, Texas 77469

Dear Alton:

I enjoyed meeting with you, Mayor Duggan, and Mayor Scarcella last Tuesday. The variety of topics discussed demonstrated the need for more similar meetings.

You can count on Missouri City to lend support to the widening of the last 2 lane section of Dulles Avenue near Riverbend Country Club. It will be the last link to another badly needed North-South route for Stafford, Sugar Land, and Missouri City.

We appreciate your role in the completion of the widening to four lanes of the south end of Dulles. We do think, that the current posted speed limit of 35 mph is unreasonably slow for this type of road. We would like to suggest that a speed of 45 mph would be more appropriate and would safely allow motorists to better utilize the new road.

Thank you for your help and consideration of this matter.

Sincerely,

John B. Knox, Mayor

JBK.grt

cc: Mayor Duggan, Sugar Land
Mayor Scarcella, Stafford

BID ITEM: CONCRETE LEVELING AND STABILIZING EQUIPMENT

00683

BID NUMBER: 87-62

0033

| VENDOR NAME | 545 CATEGORY | BID PRICE |
|---------------------------------|--------------|-----------|
| ===== | | ===== |
| AFFOLTER CONTRACTING CO., INC. | | |
| ALVIN EQUIPMENT CO., INC. | | |
| BADO EQUIPMENT CO., INC. | | |
| BRAZOS EQUIPMENT SALES CO. | | |
| CASE POWER & EQUIPMENT | | |
| CONLEY-LOTT NICHOLS MACHINERY | | |
| D & S TRUCK PARTS & REPAIR | | |
| DUP'S INC. | | |
| E.L. LESTER & COMPANY | | |
| EAGLE LAKE IMPLEMENT CO., INC. | | |
| EL CAMPO EQUIPMENT CO., INC. | | |
| GRACE EQUIPMENT ✓ | | 5,500.00 |
| GULF MACHINERY CO., INC. | | |
| HALL EQUIPMENT SUPPLY CO. | | |
| HERTZ EQUIPMENT RENTAL CORP | | |
| HERTZ EQUIPMENT RENTAL CORP. | | |
| HI-WAY EQUIPMENT CO., INC. | | |
| HOUSTON HEAVY EQUIPMENT, INC. | | |
| INGERSOLL-RAND EQUIPMENT SALES | | |
| JOHNSON & ROACH TRACTOR CO. | | |
| K & M EQUIPMENT, INC. | | |
| MUSTANG TRACTOR & EQUIPMENT CO | | |
| PLAINS MACHINERY COMPANY | | |
| PRECO MACHINERY SALES, INC. | | |
| R.B. EVERETT AND COMPANY ✓ | | 6,230.00 |
| RICE BELT IMPLEMENT CO, INC. | | |
| RICHMOND AUTO ELECTRIC | | |
| ROMCO EQUIPMENT COMPANY | | |
| ROSENBERG FORD TRACTOR | | |
| SOUTH TEXAS EQUIPMENT CO., INC | | |
| STAR CONCRETE CONSTRUCTION | | |
| TOM FAIREY COMPANY | | |
| TOMM LEE, INC. | | |
| TRUCK & PICKUP EQUIPMENT CORP. | | |
| VOLVO WHITE TRUCK CORPORATION | | |
| W.R. FLORA & SONS, INC. | | |
| WAUKESHA-PEARCE INDUSTRIES, INC | | |
| WORLD WIDE WELDING & PRESS INC | | |
| THE R.J. MILLER COMPANY ✓ | | 5,775.00 |

BID ITEM: PURCHASE OF ONE (1) OR MORE NEW 3/4 TON PICKUP TRUCKS, 10 DAY DELIVERY

BID NUMBER: 87-63

00684

0033

| VENDOR NAME | '070 category | BID PRICE |
|--------------------------------|---------------|-----------|
| ===== | | ===== |
| A.C. COLLINS FORD, INC. | | |
| A.J. FOYT CHEVROLET | | |
| BECK AND MASTEN GMC TRUCKS | | |
| BOB MARCO BUICK-GMC-MAZDA | | |
| BOB MARCO GMC | | |
| BOB ROBERTSON CHEVROLET | | |
| CHUCK DAVIS CHEVROLET | | |
| CHUCK MILLER FORD, INC. | | |
| DAN BOONE CHEVROLET | | |
| DOUG RUSSELL CHEVROLET, INC. | | |
| DUB MILLER FORD, INC. | | |
| EAST BERNARD FORD, INC. | | |
| FRANK GILLMAN GMC | | |
| GALLERIA AREA FORD, INC. ✓ | | 10,605.48 |
| GILMAN DODGE ✓ | | 12,470.00 |
| GOODSON GMC | | |
| HALL CHEVROLET, INC. | | |
| HELFMAN FORD | | |
| JACK ROACH FORD | | |
| JOE CAMP FORD | | |
| JOE GRILLO DODGE | | |
| JOE GRILLO OLDSMOBILE | | |
| JOE MYER'S FORD INC. | | |
| KINSEL FORD | | |
| KNAPP CHEVROLET ✓ | | 13,702.00 |
| LANDMARK CHEVROLET NORTH | | |
| LANDMARK CHEVROLET/GMC S.W. | | |
| LAWRENCE MARSHALL CHEV-OLDS | | |
| LEHMAN GMC | | |
| LES MARKES CHEVROLET | | |
| MACK HAIK PEACOCK CHEVROLET | | |
| MARSHALL FORD-MERCURY | | |
| MICKEY BATSON GMC | | |
| MORT HALL FORD, INC. | | |
| NOBLE PONTIAC GMC | | |
| REGENCY CHEVROLET | | |
| RICHARDSON CHEVROLET | | |
| RUSSELL AND SMITH FORD | | |
| RUSSELL BROS. OF TEXAS | | |
| SOUTHWEST LINCOLN-MERCURY, INC | | |
| UNIVERSAL FORD SALES, INC. | | |
| WESTWAY FORD, INC. | | |

West Houston Chrysler

BID ITEM: PURCHASE OF ONE (1) OR MORE NEW 1/2 TON PICKUP TRUCKS, 10 DAY DELIVERY

BID NUMBER: 87-64

00685

| VENDOR NAME | category | BID PRICE |
|--------------------------------|----------|-----------------------|
| A.C. COLLINS FORD, INC. | | |
| A.J. FOYT CHEVROLET ✓ | | 10,983.95 |
| BECK AND MASTEN GMC TRUCKS | | |
| BOB MARCO BUICK-GMC-MAZDA | | |
| BOB MARCO GMC | | |
| BOB ROBERTSON CHEVROLET | | |
| CHUCK DAVIS CHEVROLET | | |
| CHUCK MILLER FORD, INC. | | |
| DAN BOONE CHEVROLET | | |
| DOUG RUSSELL CHEVROLET, INC. | | |
| DUB MILLER FORD, INC. | | |
| EAST BERNARD FORD, INC. ✓ | | 11,729.97 |
| FRANK GILLMAN GMC | | |
| GALLERIA AREA FORD, INC. ✓ | | 10,729.00 |
| GILMAN DODGE ✓ | | 10,112.00 |
| GOODSON GMC | | |
| HALL CHEVROLET, INC. | | |
| HELFMAN FORD | | |
| JACK ROACH FORD | | |
| JOE CAMP FORD | | |
| JOE GRILLO DODGE | | |
| JOE GRILLO OLDSMOBILE ✓ | | 11,283.00 |
| JOE MYER'S FORD INC. | | |
| KINSEL FORD | | |
| KNAPP CHEVROLET ✓ | | 11,428.00 |
| LANDMARK CHEVROLET NORTH | | |
| LANDMARK CHEVROLET/GMC S.W. | | |
| LAWRENCE MARSHALL CHEV-OLDS ✓ | | 10,474.00 |
| LEHMAN GMC | | |
| LES MARKES CHEVROLET | | |
| MACK HAIK PEACOCK CHEVROLET | | |
| MARSHALL FORD-MERCURY ✓ | | 10,474.00 |
| MICKEY BATSON GMC | | |
| MORT HALL FORD, INC. | | |
| NOBLE PONTIAC GMC | | |
| REGENCY CHEVROLET ✓ | | 10,927.95 / 11,045.38 |
| RICHARDSON CHEVROLET | | |
| RUSSELL AND SMITH FORD | | |
| RUSSELL BROS. OF TEXAS | | |
| SOUTHWEST LINCOLN-MERCURY, INC | | |
| UNIVERSAL FORD SALES, INC. | | |
| WESTWAY FORD, INC. | | |
| West Houston Chrysler | | |

0033

21/4

BID ITEM: PURCHASE OF ONE (1) OR MORE NEW 3/4 TON PICKUP TRUCKS, 120 DAY DELIVERY MAXIMUM

BID NUMBER: 87-65

AS PER ORIGINAL

00686

| VENDOR NAME | category | BID PRICE |
|--------------------------------|----------|---------------------------------|
| A.C. COLLINS FORD, INC. | | |
| A.J. FOYT CHEVROLET ✓ | | 12,169.42 |
| BECK AND MASTEN GMC TRUCKS | | |
| BOB MARCO BUICK-GMC-MAZDA | | |
| BOB MARCO GMC | | |
| BOB ROBERTSON CHEVROLET | | |
| CHUCK DAVIS CHEVROLET | | |
| CHUCK MILLER FORD, INC. | | |
| DAN BOONE CHEVROLET | | |
| DOUG RUSSELL CHEVROLET, INC. | | |
| DUB MILLER FORD, INC. | | |
| EAST BERNARD FORD, INC. | | |
| FRANK GILLMAN GMC | | |
| GALLERIA AREA FORD, INC. ✓ | | 11,798.65 |
| GILMAN DODGE ✓ | | 13,400.00 / 10,703.00 (10 days) |
| GOODSON GMC | | |
| HALL CHEVROLET, INC. | | |
| HELPMAN FORD | | |
| JACK ROACH FORD | | |
| JOE CAMP FORD | | |
| JOE GRILLO DODGE | | |
| JOE GRILLO OLDSMOBILE | | |
| JOE MYER'S FORD INC. | | |
| KINSEL FORD | | |
| KNAPP CHEVROLET ✓ | | 11,255.00 |
| LANDMARK CHEVROLET NORTH | | |
| LANDMARK CHEVROLET/GMC S.W. | | |
| LAWRENCE MARSHALL CHEV-OLDS ✓ | | 10,819.52 |
| LEHMAN GMC ✓ | | 12,152.75 |
| LES MARKES CHEVROLET | | |
| MACK HAIK PEACOCK CHEVROLET | | |
| MARSHALL FORD-MERCURY | | |
| MICKEY BATSON GMC | | |
| MORT HALL FORD, INC. | | |
| NOBLE PONTIAC GMC | | |
| REGENCY CHEVROLET | | |
| RICHARDSON CHEVROLET | | |
| RUSSELL AND SMITH FORD | | |
| RUSSELL BROS. OF TEXAS | | |
| SOUTHWEST LINCOLN-MERCURY, INC | | |
| UNIVERSAL FORD SALES, INC. | | |
| WESTWAY FORD, INC. | | |

West Houston Chrysler

0033

PURCHASE OF ONE (1) OR MORE NEW 3/4 TON PICKUP TRUCKS, 120 DAY MAXIMUM DELIVERY
 BID #87-65

2/14

| <u>COMPANY</u> | <u>BID PRICE</u> | <u>DELIVERY</u> | <u>PRICE GUARANTEE</u> |
|-----------------------------|------------------|-----------------|------------------------|
| KNAPP CHEVROLET | \$11,255.00 | 120 DAYS | 40 DAYS |
| GALLERIA AREA FORD | \$11,798.65 | 120 DAYS | 120 DAYS |
| LEHMAN GMC | \$12,152.75 | 120 DAYS | 15 DAYS |
| A.J. FOYT CHEVROLET | \$12,169.42 | 120 DAYS | 120 DAYS |
| GILLMAN DODGE | \$13,400.00 | 120 DAYS | 30 DAYS |
| GILLMAN DODGE | \$10,703.00 | | |
| LAWRENCE-MARSHALL CHEV-OLDS | \$10,819.52 | | |

DOES NOT MEET SPECIFICATIONS ON TRANSMISSION
 BID SPECS CALLED FOR AUTOMATIC TRANSMISSION,
 BID SUBMITTED WAS WITH MANUAL TRANSMISSION.

DOES NOT MEET SPECIFICATIONS ON GENERATOR
 BID SPECS CALLED FOR 100 AMP GENERATOR, BID
 SUBMITTED WAS WITH A 93 AMP ALT. GENERATOR.

- G) LAWRENCE MARSHALL CHEV.
H) REGENCY CHEVROLET

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, with Commissioner Lutts absent for vote, the Commissioners' Court finds that the best bid be awarded to GILMAN DODGE for two 1/2 ton pickup truck in the amount of \$10,112.00 each, for Precinct #2. (Recorded in minutes in full)

Open and consider awarding bids for one or more new 3/4 ton pickup trucks (#87-65):

The following bids were presented to Commissioners' Court for review.

- A) A.J. FOYT CHEVROLET
B) GALLERIA AREA FORD, INC.
C) GILMAN DODGE
D) KNAPP CHEVROLET
E) LAWRENCE MARSHALL CHEVROLET
F) LEHMAN GMC

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, the Commissioners' Court finds that the best bid be awarded to KNAPP CHEVROLET for one 3/4 ton pickup truck in the amount of \$11,255.00, for Precinct 1. (Recorded in minutes in full)

Open and consider repairs to county courthouse roof (#87-61):

The bids were presented to Commissioners' Court for review.

- | | | |
|--------------------------|---|---|
| A) MARTON ROOFING CO. | base bid \$ 116,957.00 plus alternate bids | 0 |
| B) W.H. BRANSON ROOFING | base bid \$ 82,860.00 plus alternate bids | |
| C) OMEGA HI-TECH ROOFING | base bid \$ 65,649.00 plus alternate bids | |

22. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve bills as presented by County Auditor. (Recorded in minutes in full)

23. RECESS UNTIL 9:00 A.M. TUESDAY, AUGUST 11TH TO BEGIN BUDGET AND CONTINUE UNTIL COMPLETED:

Recessed until 9:00 a.m. Tuesday, August 11.

24. CONSIDER REQUEST FOR TEMPORARY CLOSING OF BARKER-CLODINE RD. IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to authorize temporary closing of Barker-Clodine Rd. for 60 days, effective August 10, 1987 due to construction.

25. CONSIDER ADVERTISING FOR BIDS FOR CHIP COAT PAVEMENT (LAID DOWN):

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to advertise for chip coat pavement (laid down).

IN THE MATTER OF APPROVING BILLS OF FORT BEND COUNTY FOR THE YEAR 0033
1987.

On this the 10th day of August, 1987 at a Regular
Session of the Commissioners Court with the following present:

| | |
|--------------------------|--------------------|
| County Judge | <u>absent</u> |
| Commissioner, Precinct 1 | <u>[Signature]</u> |
| Commissioner, Precinct 2 | <u>[Signature]</u> |
| Commissioner, Precinct 3 | <u>[Signature]</u> |
| Commissioner, Precinct 4 | <u>[Signature]</u> |

Now, therefore, be it resolved upon the motion of Commissioner
Pressley, Seconded by Commissioner Latta,
duly put and carried, it is ordered that the bills be approved as
presented by Joyce Tompkins, County Auditor.

*****APPROVED*****

[Signature]
Asst. County Auditor

Date: August 10, 1987
Time Reconvened: _____
Time Adjourned or Recessed: _____

RECESS:

Commissioners' Court recessed Tuesday at 3:00 p.m. until, August 11 at 9:00 a.m.

RECONVENE:

Commissioners' Court reconvened at 9:00 a.m. on Tuesday, August 11. See page 7 for budget hearing.

RECESS:

Commissioners' Court recessed on Tuesday, until Wednesday at 9:30 a.m. to continue budget hearing.

RECONVENE:

Commissioners' Court reconvened at 9:30 a.m. on Wednesday, August 12. See page 8 for budget hearing.

ADJOURNMENT:

Commissioners' Court adjourned at 3:10 p.m. on Wednesday, August 12.

BUDGET HEARING
AUGUST 11, 1987

AS PER ORIGINAL

0033

DEPARTMENT

LIBRARY

SHERIFF

FAIRGROUND

DISTRICT ATTORNEY

CONSTABLE #1

CONSTABLE #2

CONSTABLE #3

CONSTABLE #4

EMS

DISTRICT CLERK

TAX ASSESSOR/COLLECTOR

JUVENILE PROBATION/DETENTION

CHILDREN PROTECTIVE SERVICE

FIRE MARSHALL

ANIMAL CONTROL

VEHICLE MAINTENANCE

DRAINAGE DISTRICT

COUNTY COURT AT LAW #1

COUNTY COURT AT LAW #2

VETERANS SERVICE

COUNTY ENGINEER

EMERGENCY MANAGEMENT

RECESS:

Commissioners' Court recessed at 4:00 p.m. until August 12 at 9:00 a.m.

DEPARTMENT

DATA PROCESSING

JUSTICE OF PEACE #4

JUSTICE OF PEACE #1

JUSTICE OF PEACE #2, Place 1

JUSTICE OF PEACE #2, Place 2

JUSTICE OF PEACE #3

PURCHASING DEPT.

COUNTY JUDGE

COUNTY CLERK

AUDITOR

COUNTY TREASURER

ADMINISTRATOR COORDINATOR/PERSONNEL

BUILDING MAINTENANCE

240TH DISTRICT COURT

268TH DISTRICT COURT

328TH DISTRICT COURT

JUVENILE BOARD & JUDGES

ADULT PROBATION

CHILD SUPPORT

INDIGENT CARE

COUNTY HEALTH DEPT.

EXTENSION SERVICE

INTERNAL OPERATIONS

BAIL BOND OFFICE

CAPITOL OUTLAY

MISC. ADMINISTRATION

ROAD & BRIDGE #1-4

FM/LR 1-4

AS PER ORIGINAL

DRAINAGE DISTRICT BOARD

BE IT REMEMBERED That on this 10TH day of AUGUST, 1987 Drainage District Board of Fort Bend County, Texas met with the following present:

| | |
|-----------------|------------------------------------|
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT #1 |
| BEN DENHAM | COMMISSIONER PRECINCT #2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT #3 |
| BOB LUTTS | COMMISSIONER PRECINCT #4 |
| RON DRACHENBURG | Acting/COUNTY ENGINEER |
| DAN GERKEN | DRAINAGE DISTRICT MANAGER ENGINEER |

With Judge Jodie Stavinoha absent for vote.

When the following were had and the following orders were passed to wit:

1. CONSIDER ACCEPTING RENEWAL OF LETTER OF CREDIT FROM THE LAKES LIMITED TO COVER IMPROVEMENTS TO MIDDLE OYSTER CREEK:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept renewal of Letter of Credit from The Lakes Limited to cover improvements to Middle Oyster Creek. (Recorded in minutes in full)

2. CONSIDER ACCEPTING DRAINAGE CHANNELS IN TARA SUBDIVISION, SECTIONS 3 & 4 IN PRECINCT 1 INTO THE DRAINAGE DISTRICT MAINTENANCE PROGRAM:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve drainage channels in Tara Subdivision, Sections 3 (plat #487 a&b) and Section 4 (plat #642 a&b) into the Drainage District Maintenance program.

3. PRESENT AND DISCUSS MONTHLY DRAINAGE DISTRICT REPORT:

The July 1987 monthly Drainage District Report was discussed.

4. ADJOURNMENT:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered that Drainage District Board be adjourned at 11:50 a.m.

COUNTY OF FORT BEND

Drainage District

AS PER ORIGINAL

00694

0033

Daniel E. Gerken, P.E.
Manager / Engineer

Mark Vogler
Engineering / Administration
P. O. Box 1028 / 3417 Avenue F
Rosenberg, Texas 77471
342-2863

David W. Jalowy
Construction / Maintenance
6400 Homestead Road
Rosenberg, Texas 77471
342-0141

MONTHLY REPORT

JULY, 1987

The removal of vegetation from channels during July, 1987 was accomplished by both shredding and herbicide applications, with an emphasis on the herbicide applications.

A total of sixty-one (61) streams received herbicide applications of Roundup, MSMA, Arsenal or Dowpon. Some of these included Snake Creek and several of its laterals, Turkey Creek I-D and many of its laterals, several Sims Bayou laterals, and Keegans Bayou. A complete list of channels sprayed is included later in this report.

Shredding was done on a total of twenty-one (21) streams. Some of these included Rabbs Bayou II-D-3, Buffalo Creek I-B-3, Mustang Creek IV and Willow Fork of Buffalo Bayou V-A. A complete list of all streams worked is included later in this report.

The District's bridge crews worked on a variety of projects. The laying of pipe for the Avenue N storm sewer project continued the entire month. A bridge was completed across Rabbs Bayou and some fence rebuilding was also done on the project. The crew also helped replace two (2) drop inlet pipes and repaired a low water crossing on Big Creek.

The excavation of Buffalo Creek continued with the Northwest 41 dragline digging thirteen thousand, three hundred (13,300) cubic yards and Caterpillar D-6 bulldozer spreading.

The Ruston Bucyrus RB-22 dug approximately nine thousand (9,000) cubic yards of material from Snake Creek I-C-4 during July. This project consists of removing high areas and re-shaping sideslopes of the existing channel.

The Rapier NCK-305 dragline finished the excavation of Turkey Creek I-D-2 on July 17. This machine dug five thousand, seven hundred (5,700) cubic yards during July.

Work continued on Stafford Run Creek and the Missouri City detention facilities near Packer Lane. The Fiat Allis FD-20 bulldozer, Dresser TD-25 bulldozer and Rapier NCK-305 dragline worked on the project. This work consists of renovating several existing sandpit areas for use as detention facilities in the Stafford Run watershed. The project is being done as a cooperative effort with machinery and personnel from Missouri City.

Excavation also continued on Turkey Creek II-A-2 with the Northwest 9570 dragline. Approximately forty-four thousand, five hundred (44,500) cubic yards were dug.

The following charts show where each piece of machinery worked during July, 1987.

HEAVY EQUIPMENT

AS PER ORIGINAL

| | |
|---|---------------------|
| Dry Creek II-B-2 | |
| Fiat Allis FG-95 Motorgrader | 7/15-7/29 |
| Linkbelt LS-128 Dragline | 7/1-7/8 |
| Linkbelt LS-2800 Hydraulic Excavator | 7/31 |
| Fiat Allis FD-20 Bulldozer | 7/31 |
| Fiat Allis FD-20 Bulldozer | 7/2-7/8, 7/15-7/31 |
| Koehring K-305 Dragline | 7/1-7/10, 7/20-7/29 |
| Waters Lake Bayou II-C | |
| Linkbelt LS-128 Dragline | 7/9-7/31 |
| Fiat Allis FD-30 Bulldozer | 7/29-7/31 |
| Avenue N Storm Sewer | |
| Linkbelt LS-2800 Hydraulic Excavator | 7/1-7/30 |
| Buffalo Creek I-B-3 | |
| Caterpillar D-6 Bulldozer | 7/1-7/17, 7/24-7/31 |
| Northwest 41 Dragline | 7/1-7/31 |
| Dresser TD-25 Bulldozer | 7/6-7/15 |
| Big Creek II-B | |
| Caterpillar D-6 Bulldozer | 7/20-7/22 |
| Linkbelt LS-98 Dragline | 7/13-7/31 |
| Cottonwood Creek II-B-24 | |
| Caterpillar D-6 Bulldozer | 7/23 |
| Turkey Creek II-A-2 | |
| Northwest 9570 Dragline | 7/1-7/31 |
| Rabbs Bayou II-D | |
| Linkbelt LS-98 Dragline | 7/1-7/8 |
| International TD-25 Bulldozer | 7/1, 7/20-7/31 |
| Fiat Allis FD-30 Bulldozer | 7/13-7/28 |
| Snake Creek Lateral I-C-4 | |
| Ruston Bucyrus RB-22 Dragline | 7/1-7/30 |
| Missouri City/Stafford Run Creek II-K-1 | |
| Fiat Allis FD-20 Bulldozer | 7/1-7/31 |
| Dresser TD-25 Bulldozer | 7/16-7/31 |
| Rapier NCK-305 Dragline | 7/20-7/31 |
| Turkey Creek I-D-2 | |
| Rapier NCK-305 Dragline | 7/1-7/17 |

HERBICIDE APPLICATORS

AS PER ORIGINAL

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| | | |
|----------------------------|--|----------------------|
| Big Creek II-B | | |
| 102 | | 7/24-7/29 |
| 105 | | 7/24-7/30 |
| 109 | | 7/24-7/31 |
| 127 | | 7/20-7/30 |
| 129 | | 7/29-7/31 |
| Big Creek II-B-6 | | |
| 107 | | 7/1-7/2 |
| 127 | | 7/1-7/7 |
| Big Creek II-B-7 | | |
| 107 | | 7/6-7/7 |
| Big Creek II-B-9 | | |
| 107 | | 7/7 |
| 127 | | 7/7 |
| Brazos River Lateral II-VV | | |
| 108 | | 7/6-7/7 |
| 110 | | 7/6-7/7 |
| Brays Bayou | | |
| 116 | | 7/17-7/22 |
| 146 | | 7/15-7/22 |
| 158 | | 7/15-7/21 |
| Brays Bayou D-132-01-00 | | |
| 158 | | 7/22 |
| Briscoe Ditch II-GG | | |
| 116 | | 7/28-7/29 |
| 146 | | 7/28 |
| 158 | | 7/27-7/28 |
| Buffalo Creek I-B-3 | | |
| 101 | | 7/22-7/24, 7/30-7/31 |
| 155 | | 7/22-7/24, 7/30-7/31 |
| Buffalo Creek I-B-3-d | | |
| 101 | | 7/20-7/22 |
| 155 | | 7/20-7/22 |
| Buffalo Creek I-B-3-f | | |
| 101 | | 7/27-7/29 |
| 155 | | 7/27-7/29 |

Buffalo Creek I-B-3-i

| | |
|-----|-----------|
| 103 | 7/29-7/30 |
| 231 | 7/29-7/30 |

AS PER ORIGINAL

0033

Buffalo Creek I-B-3-k

| | |
|-----|-----|
| 103 | 7/8 |
| 231 | 7/8 |

Bullhead Slough II-L

| | |
|-----|-----------|
| 116 | 7/24 |
| 146 | 7/24 |
| 158 | 7/23-7/24 |

Cedar Creek I-B

| | |
|-----|-----------|
| 101 | 7/14-7/16 |
| 155 | 7/14-7/17 |

Cedar Creek I-B-7

| | |
|-----|------|
| 101 | 7/17 |
|-----|------|

Coon Creek II-B-3

| | |
|-----|----------|
| 105 | 7/1-7/2 |
| 109 | 7/1-7/14 |

Clear Creek VI

| | |
|-----|-----------|
| 119 | 7/17-7/21 |
| 124 | 7/17-7/21 |
| 126 | 7/17-7/21 |

Deer Creek II-B-5

| | |
|-----|-----------|
| 102 | 7/13-7/15 |
| 105 | 7/6-7/16 |

Ditch H

| | |
|-----|-----------|
| 106 | 7/29-7/31 |
| 122 | 7/29-7/31 |
| 126 | 7/30-7/31 |
| 242 | 7/30-7/31 |

Dry Creek II-B-2

| | |
|-----|-----------|
| 126 | 7/28-7/30 |
| 242 | 7/28-7/30 |

East Bernard Ditch I-G

| | |
|-----|----------|
| 110 | 7/8-7/14 |
| 125 | 7/8 |

East Bernard Ditch I-G-2

| | |
|-----|-----|
| 125 | 7/8 |
|-----|-----|

| | |
|--------------------------|-----------------|
| Fairchilds Creek II-B-10 | |
| 102 | 7/15-7/22 |
| 107 | 7/20-7/29 |
| 109 | 7/15-7/16, 7/22 |
| 129 | 7/6-7/7, 7/14 |

AS PER ORIGINAL

| | |
|----------------------------|------|
| Fairchilds Creek II-B-10-b | |
| 109 | 7/16 |

| | |
|----------------------------|-----------|
| Fairchilds Creek II-B-10-g | |
| 129 | 7/15-7/17 |

| | |
|---------------------|-----------|
| Fulshear Creek II-F | |
| 112 | 7/7-7/15 |
| 118 | 7/13-7/15 |

| | |
|-----------------|-----------|
| Guy Creek I-A-1 | |
| 103 | 7/14-7/23 |
| 231 | 7/14-7/17 |

| | |
|-------------------|------|
| Guy Creek I-A-1-a | |
| 103 | 7/16 |

| | |
|-----------------|-----------|
| Guy Creek I-A-2 | |
| 103 | 7/27-7/28 |
| 231 | 7/24-7/28 |

| | |
|--------------------|-----------|
| Guyler Ditch II-BB | |
| 112 | 7/16-7/17 |
| 118 | 7/16-7/17 |

| | |
|---------------|-----------|
| Jackson Ditch | |
| 125 | 7/20-7/22 |

| | |
|-------------------|----------|
| Keegans Bayou VII | |
| 116 | 7/6-7/15 |
| 146 | 7/7-7/13 |
| 158 | 7/6-7/14 |

| | |
|-----------------------|---------------|
| Keegans Bayou VII-A-1 | |
| 116 | 7/1-7/2 |
| 146 | 7/23 |
| 158 | 7/1-7/2, 7/23 |

| | |
|-----------------|------|
| Means Ditch I-F | |
| 108 | 7/14 |
| 125 | 7/13 |

| | |
|-----------------|-----------|
| Mound Creek I-A | |
| 231 | 7/20-7/23 |

| | |
|------------------|-----------|
| Mustang Creek IV | |
| 119 | 7/22-7/23 |
| 124 | 7/22-7/24 |
| 126 | 7/22-7/23 |

San Bernard River Lateral (East Bernard Railroad Ditch)

AS PER ORIGINAL

| | |
|-----|-----------|
| 108 | 7/14-7/15 |
| 110 | 7/14-7/15 |

Sbrusch Ditch I-K

| | |
|-----|-----------|
| 125 | 7/23-7/27 |
|-----|-----------|

Seabourne Creek I-B-4

| | |
|-----|-----------|
| 129 | 7/20-7/27 |
|-----|-----------|

Sims Bayou VIII

| | |
|-----|-----|
| 106 | 7/1 |
| 122 | 7/1 |

Sims Bayou VIII-A

| | |
|-----|-----------|
| 106 | 7/22-7/23 |
| 122 | 7/17-7/24 |
| 242 | 7/23 |

Sims Bayou VIII-B

| | |
|-----|-----------|
| 106 | 7/15-7/16 |
| 122 | 7/15-7/16 |
| 242 | 7/27 |

Sims Bayou VIII-B-1

| | |
|-----|-----------|
| 106 | 7/6-7/15 |
| 119 | 7/14-7/16 |
| 122 | 7/6-7/15 |
| 124 | 7/14-7/16 |
| 126 | 7/6-7/16 |
| 242 | 7/6-7/14 |

Sims Bayou VIII-B-1-b

| | |
|-----|------|
| 126 | 7/13 |
| 242 | 7/24 |

Sims Bayou VIII-B-3

| | |
|-----|-----------|
| 119 | 7/16-7/17 |
| 124 | 7/16 |
| 126 | 7/16 |

Snake Creek I-C

| | |
|-----|---------|
| 101 | 7/1 |
| 108 | 7/1-7/2 |
| 110 | 7/1-7/2 |

Snake Creek I-C-2

| | |
|-----|----------|
| 101 | 7/8-7/13 |
| 155 | 7/8-7/13 |

Snake Creek I-C-4

| | |
|-----|---------|
| 101 | 7/6-7/7 |
| 125 | 7/6-7/7 |

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| | | |
|--------------------------------------|--|---------------------------------|
| Snake Creek I-C-5 | | |
| 103 | | 7/30-7/31 |
| 231 | | 7/31 |
| Snake Creek I-C-8 | | |
| 155 | | 7/6-7/7 |
| 231 | | 7/6-7/7 |
| Snake Creek I-C-10 | | |
| 101 | | 7/2 |
| 125 | | 7/1-7/2 |
| 231 | | 7/1-7/2 |
| Stafford Run Creek II-K-1 | | |
| 119 | | 7/13 |
| 124 | | 7/13 |
| Sugarland Ditch II-DD | | |
| 116 | | 7/30 |
| 146 | | 7/30-7/31 |
| Turkey Creek I-D | | |
| 108 | | 7/16-7/21, 7/23-7/27 |
| 110 | | 7/16-7/21, 7/23-7/27, 7/29-7/31 |
| 125 | | 7/29-7/31 |
| Turkey Creek I-D-6 | | |
| 110 | | 7/27-7/28 |
| 125 | | 7/28 |
| Turkey Creek I-D-7 | | |
| 108 | | 7/23 |
| 110 | | 7/23 |
| Turkey Creek I-D-9 | | |
| 108 | | 7/22 |
| 110 | | 7/22 |
| Turkey Creek II-A-2 | | |
| 107 | | 7/18-7/15 |
| 127 | | 7/13-7/14 |
| Turkey Creek II-A-2-b | | |
| 107 | | 7/15 |
| Turkey Creek II-A-2-c | | |
| 127 | | 7/13 |
| West Fork of Chocolate Bayou Lateral | | |
| 119 | | 7/34 |
| 126 | | 7/27 |
| West Simonton Ditch II-YY | | |
| 112 | | 7/20-7/22 |
| 118 | | 7/22 |

Willow Fork of Buffalo Bayou V-A
112 7/24-7/31
118 7/24-7/31

SHREDDERS

AS PER ORIGINAL

Big Creek II-B

512 7/29-7/31

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Buffalo Creek I-B-3

120 7/17-7/21, 7/27
 123 7/17-7/21, 7/24, 7/27
 130 7/20, 7/24, 7/27
 152 7/17
 514 7/20-7/21, 7/27
 518 7/20
 525 7/20, 7/24

Clear Creek VI

142 7/1
 157 7/1

Cow Creek II-A

154 7/20-7/28
 229 7/24-7/28

Dry Creek II-B-2

515 7/29-7/31

Fairchilds Creek II-B-10

154 7/1-7/2
 229 7/7-7/10, 7/16-7/17
 512 7/8-7/10, 7/16-7/21

Flewellen Ditch II-E-10

156 7/1-7/6
 513 7/1-7/6
 524 7/1-7/6

Johnston Testers Ditch

156 7/23-7/24
 243 7/29-7/31
 513 7/23

Jones Creek II-E-1

524 7/31

Meadows Ditches

156 7/16-7/20
 513 7/16-7/20

Mustang Creek IV

142 7/2-7/10, 7/17-7/21
 157 7/2-7/13, 7/17-7/21, 7/27-7/28
 515 7/27-7/28
 523 7/28

Rabbs Bayou II-D-3

| | |
|-----|----------|
| 111 | 7/8-7/20 |
| 121 | 7/8-7/20 |

AS PER ORIGINAL

Red Gully II-K-9

| | |
|-----|------------------------|
| 113 | 7/17, 7/20, 7/29, 7/31 |
| 115 | 7/17, 7/20, 7/29, 7/31 |

0033

Seabourne Creek II-B-4

| | |
|-----|-----------------|
| 517 | 7/10, 7/20-7/21 |
|-----|-----------------|

Sims Bayou VIII-B-1-a

| | |
|-----|-----------|
| 111 | 7/21-7/28 |
| 121 | 7/21-7/28 |

Stafford Run Creek II-K-1

| | |
|-----|----------|
| 111 | 7/1-7/8 |
| 121 | 7/1-7/7 |
| 523 | 7/1-7/10 |

Stafford Run Creek II-K-1-a

| | |
|-----|-----------|
| 111 | 7/29-7/31 |
| 121 | 7/29-7/31 |

Sugar Mill Ditch

| | |
|-----|-----------|
| 156 | 7/20-7/22 |
| 513 | 7/22 |

T.I. Ditch

| | |
|-----|--------------------------|
| 117 | 7/1-7/8, 7/20-7/23, 7/28 |
| 156 | 7/13-7/15 |
| 243 | 7/6-7/24 |
| 513 | 7/6-7/15 |

Willow Fork of Buffalo Bayou V-A

| | |
|-----|-----------|
| 156 | 7/27-7/31 |
| 513 | 7/27-7/31 |

WKM Ditch

| | |
|-----|------|
| 156 | 7/24 |
| 243 | 7/27 |
| 513 | 7/24 |

CERTIFICATE OF LEGALITY AND AUTHENTICITY
FOR MICROFILM RECORDS
COMMISSIONERS COURT MINUTES OF
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

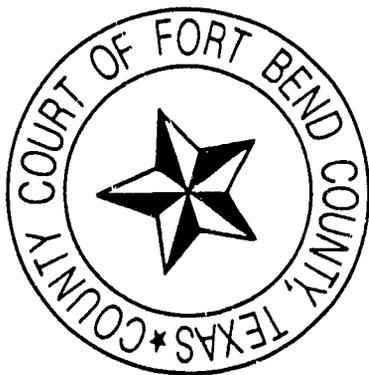
COMMISSIONERS COURT MINUTES

FILMED ON SEPTEMBER 16, 1987.

STARTING WITH
FILM CODE NO. 87vol.0033pg.00650

ENDING WITH
FILM CODE NO. 87vol.0033pg.00704

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS



BY Betty Fulgham
BETTY FULGHAM DEPUTY

FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 16
DAY OF SEPTEMBER, 1987.
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 00706.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AS PER ORIGINAL

00706

AGENDA
FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS
REGULAR SESSION
MONDAY, AUGUST 17, 1987
9:00 O'CLOCK A.M.

0033

1. Approve minutes of meeting of August 10, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Consider placing referendum regarding horse racing in Fort Bend County on November 3 ballot.
6. Sheriff Gus George, re: (1) accept checks in the amount of \$77.50 from James E. Cornett & \$106.57 from Wharton Livestock Auction, as payment for impounded livestock & rebudget into General Fund; (2) authorize payments of \$40 & \$348 to Dept. R. L. Stasney as reimbursement for impounded livestock expenses; (3) request Court to appoint a committee to evaluate the County's criminal justice system, in particular the future growth & space needs of Sheriff's Dept.
7. Kathy Hynson, County Treasurer, re: refund of bail bond application fee to Russell Duty as recommended by Bail Bond Board.
8. Consider awarding proposal for Feasibility Study on purchase of Hull Airport.
9. Consider resolution urging Congress to support the International Convention for the Prevention of Pollution from Ships.
10. Consider advertising for bids for sound system for Commissioners Courtroom.
11. Consider approval of final payments in the amount of \$36,401.50 to Drymalla Construction & \$291.22 to Chris DiStefano, Architect for Prct. 1 Buildings C & D.
12. 10:00 a.m. - Hold public hearing on Sweetwater Estates replat in Precinct 4 and consider taking action.
13. Accept donation of office furniture to the County Judge's office from Chevron Corp.
14. Consider accepting bid on Courthouse roof repair.
15. Consider applications from Fort Bend Telephone Co. to lay cable under & along several roads & ditches in Prcts. 2 & 4; along Meyer Rd. in Prct. 2; and across Ditch II-B-10, I-C-6A, I-C-6A-1, I-C-7 in Prct. 2.
16. 1:30 p.m. - Open bids for the following: (1) One or more new articulated maintainer, 28,000 lbs. min. operating weight, with or without trade-in (#87-66); (2) One or more new articulated maintainer, 30,000 lbs. min. operating weight, with or without trade-in (#87-67).
17. Approve bills. FILED FOR RECORD
18. Adjournment. TIME 3:00 ^{AM} ~~P.M.~~

AUG 13 1987

Diana Wilson
County Clerk, Fort Bend Co., Tex

Jodie E. Stavinocha
Jodie E. Stavinocha, County Judge

I certify that this agenda was posted on the bulletin board, Courthouse & glass doors, Courthouse Annex, Richmond, Tex. on Thursday, August 13, 1987 at 3:10 p.m. by D. Landry.

REGULAR SESSION

BE IT REMEMBERED That on this 17TH day of AUGUST, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|----------------|-------------------------|
| JODIE STAVINOH | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF AUGUST 10, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve minutes of August 10, 1987.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve changes in Depository Pledge Contracts with 1ST City Bank. (Recorded in minutes in full)

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and carried with Commissioner Pustka voting no, it is ordered to approve line item transfers in budget for ANIMAL CONTROL, LIBRARY, AUDITOR, PURCHASING and CONSTABLE #1. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

DATA PROCESSING
SHERIFF

5. CONSIDER PLACING REFERENDUM REGARDING HORSE RACING IN FORT BEND COUNTY ON NOVEMBER 3 BALLOT:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to adopt RESOLUTION which hereby orders an election whether to approve the legalization of pari-mutual wagering on horse racing in Fort Bend County. (Recorded in minutes in full)

Public comments:

Bum Phillips - County resident
Bob Hebert - President, Fort Bend Chamber of Commerce
Jeff Council - President, Rosenberg/Richmond Chamber of Commerce

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 17TH day of AUGUST, 1987, at a REGULAR Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| PURCHASING 0053 DEPT. LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|---------------------------------------|---------------------------|---------|------------------------|
| | FROM | TO | |
| 1010 PROPERTY & EQUIPMENT | \$4702. | \$3102. | (-\$1600.) |
| 1062 OFFICE SUPPLIES | \$2600. | \$3800. | +\$1200. |
| 0700 TRANS AND TRAVEL | \$2400. | \$2800. | +\$400. |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: AUGUST 11, 1987

DEPARTMENT HEAD: *John Howard*

THE COUNTY OF FORT BEND

BY: *J. Stavinoha*
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____
 Session of the Commissioner's Court, the following members being present:

- Jodia Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____
 seconded by Commissioner _____ and duly carried by
 the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. <i>Constable Pct 1</i> LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|--|---------------------------|------------|------------------------|
| | FROM | TO | |
| 7019 Repairs & Maint/Mtr Equip | \$3,076.64 | \$2,876.64 | (200.00) |
| 4011 Uniforms | .83 | \$200.83 | 200.00 |
| | | | |
| | | | |
| | | | |

DATE: 8-7-87

DEPARTMENT HEAD: *[Signature]*

THE COUNTY OF FORT BEND

BY: *J. Stavinoha* Jodie Stavinoha, County Judge Ben Denham, Commissioner Pct. #2
Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3
Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|---------|----------------------|---------------------------|---------|------------------------|
| | | FROM | TO | |
| Auditor | Property & Equipment | \$2304. | \$2274. | (\$30.) |
| | Tires & Tubes | \$200. | \$100. | (\$100.) |
| | Office Supplies | \$1800. | \$1990. | \$130. |
| | | | | |
| | | | | |
| | | | | |

DATE: 14 August 1987

DEPARTMENT HEAD: Joyce Tompkins

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | ORIGINAL BUDGETED AMOUNTS | INCREASE (DECREASE) |
|-----------------|---------------------------|---------------------|
| Library | FROM TO | |
| LINE ITEM | | |
| 10-50-0030-2000 | 183,790.00 165,790.00 | (18,000.00) |
| 10-50-0030-4010 | 63,734.00 81,734.00 | 18,000.00 |
| | | |
| | | |
| | | |
| | | |

DATE: 8/12/87

DEPARTMENT HEAD: R. S. B. [Signature]

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| | DEPT. | FROM | TO | INCREASE (DECREASE) |
|-------------------|-------|----------|----------|------------------------|
| Animal Control | | | | |
| (Animal Food) | 4015 | 2,500.00 | 1,000.00 | (1,500.00) |
| (Conferences) | 0701 | 1,000.00 | 1,500.00 | 500.00 |
| (Kennel Supplies) | 4016 | 6,000.00 | 7,000.00 | 1,000.00 |
| | | | | |
| | | | | |
| | | | | |

DATE: 8-3-87

DEPARTMENT HEAD: Cindi Reeves

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

4
00714
AUG 12 1987
0033

COUNTY OF FORT BEND

Travel Authorization

AS PER ORIGINAL

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Deputy Larry Riendeau to attend

Period: Date of Departure 8/24/87

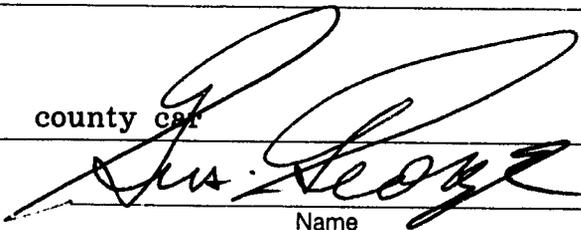
Date of Return 8/26/87

Purpose of Trip: Attend Mental Health Training at the Austin State Hospital

Places to be Visited: Austin State Hospital

Mode of Transportation
(State whether by personal auto, airline, etc.)

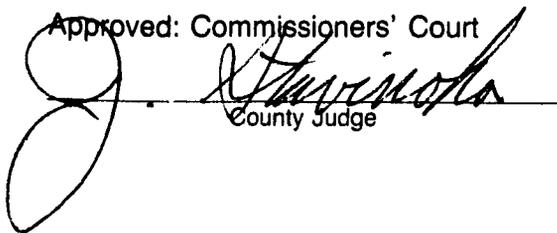
county car


Name

8/10/87
Date

Sheriff
Title

Approved: Commissioners' Court


County Judge

8-17-87
Date

WHITE COPY—Commissioners Court Copy

CANARY COPY—Treasurer's Copy - Per Diem

PINK COPY—Attach to Travel Expense

GOLDENROD COPY—Department Copy

AS PER ORIGINAL

00715

AUG 12 1987

0033

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Attendees: Leah Evans

Kathleen Oldag

Period: Date of Departure 8/25/87

Date of Return 8/25/87

Purpose of Trip: attend seminar on new DPS computer technique for use in dispatching.

Places to be Visited: Austin, Texas - DPS Headquarters

Mode of Transportation (State whether by personal auto, airline, etc.)

county car

[Signature]
Name

8/10/87

Date

Sheriff

Title

Approved: Commissioners' Court

[Signature]
County Judge

8-17-87

Date

WHITE COPY—Commissioners Court Copy

CANARY COPY—Treasurer's Copy - Per Diem

PINK COPY—Attach to Travel Expense

GOLDENROD COPY—Department Copy

00716
AUG 12 1987
COUNTY

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

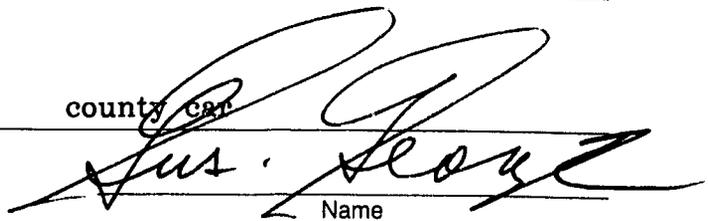
Attendees: Ken Cervenka
Jeannette Garcia

Period: Date of Departure 8/26/87
Date of Return 8/26/87

Purpose of Trip: attend seminar on new DPS computer technique
for use in dispatching.

Places to be Visited: Austin, Texas - DPS Headquarters

Mode of Transportation
(State whether by personal
auto, airline, etc.)

county car

Name

8/10/87
Date

Sheriff
Title

Approved: Commissioners' Court

County Judge

8-17-87
Date

AS PER ORIGINAL

RECEIVED 00717
AUG 12 1987
COUNTY CLERK
0033

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Attendees: Kelly Walger
Ben Zotyka

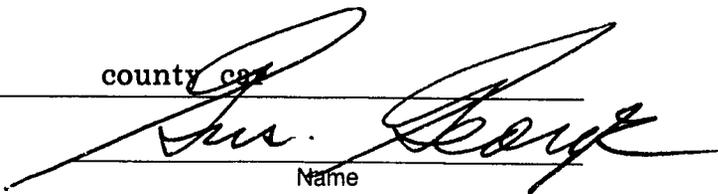
Period: Date of Departure 8/24/87
Date of Return 8/24/87

Purpose of Trip: attend seminar on new DPS computer technique
for use in dispatching.

Places to be Visited: Austin, Texas - DPS Headquarters

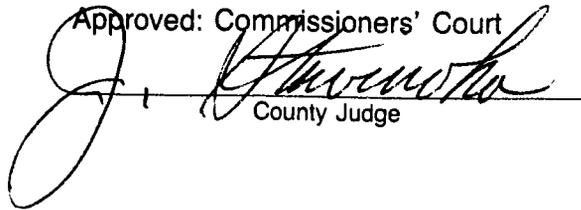
Mode of Transportation
(State whether by personal auto, airline, etc.)

county car


Name

8/10/87
Date

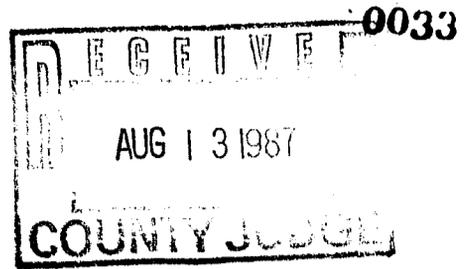
Sheriff
Title

Approved: Commissioners' Court

County Judge

8-17-87
Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County for ~~accompanied by~~ the following persons:

Carol Holub

Period: Date of Departure September 21, 1987

Date of Return September 21, 1987

Purpose of Trip: Attend Seminar "EXECUTIVE SKILLS FOR WOMEN"
in Houston, Texas

Places to be Visited: Marriott-Brookhollow, Houston

Mode of Transportation
(State whether by personal auto, airline, etc.) personal auto

Charles W. Miller *Charles W. Miller*
Name 8/13/87
Director of Data Processing

Date _____ Title _____
Funds Available in '87 budget

Approved: Commissioners' Court
[Signature]
County Judge

8-17-87
Date

RESOLUTION AND ORDER FOR A LOCAL OPTION
ELECTION TO APPROVE THE LEGALIZATION OF
PARI-MUTUAL WAGERING ON HORSE RACING

THE STATE OF TEXAS §

COUNTY OF FORT BEND §

On the 17th day of August, 1987, at a regular meeting of the Commissioners' Court of Fort Bend County, Texas, acting as the governing body of Fort Bend County, Texas, upon motion of Commissioner LUTTS, seconded by Commissioner PUSTKA, duly put and carried:

WHEREAS, Article 179e, Vernon's Texas Civil Statutes, provides that before an issuance of a racetrack license or acceptance of an application for a license for a racetrack to be located in a county, the qualified voters of the county must approve the legalization of pari-mutual wagering on horse races at a proper election; and

WHEREAS, the Commissioners' Court of Fort Bend County, Texas, on its own motion desires that an election be held whether to approve the legalization of pari-mutual wagering on horse racing.

NOW, THEREFORE, BE IT RESOLVED that the Commissioners' Court of Fort Bend County, Texas, hereby ORDERS an election whether to approve the legalization of pari-mutual wagering on horse races within Fort Bend County for the November 3, 1987 election, and it is further ORDERED that the County Clerk cause the ballot to be printed to permit voting for or against the proposition:

"Legalizing pari-mutual wagering on horse
races in Fort Bend County"

PASSED AND APPROVED this 17 day of August, 1987.

FORT BEND COUNTY
COMMISSIONERS' COURT

ATTEST:

by:

Jodie E. Stavinoha
Jodie E. Stavinoha,
County Judge

by:

Dianne Wilson
Dianne Wilson
County Clerk

#5

00720

PUBLISHER'S AFFIDAVIT

AS PER ORIGINAL

0033

THE STATE OF TEXAS
COUNTY OF FORT BEND

On this 31 day of August
A.D. 1987, personally appeared before the undersigned,
a Notary Public in and for said county and state,
Willis Webb Publisher of the
Fort Bend Mirror, a newspaper published at Missouri City, County of
Fort Bend, who, being by me duly sworn, on oath, states that the
advertisement, a true copy of which is hereto annexed, was published in
said newspaper in two issues thereof on the following dates:

- August 23 1987
- August 30 1987
- 19.....
- 19.....
- 19.....
- 19.....

(Signed) Willis Webb

Subscribed and sworn to before me, the undersigned
this 31 day of August A.D. 1987
Wade Clark Butler 12-15-88
Notary Public in and for Fort Bend County, Texas

PUBLIC HEARING
Notice is hereby given this 17th day of August, that the Commissioner of the Court of Fort Bend County, Texas, hereby ORDERS an election whether to approve the legalization of pari-mutual wagering on horse races within Fort Bend County for the November 3, 1987 election.
No. 592

AS PER ORIGINAL

Cliff Terrel - Manager, Rosenberg/Richmond Chamber of Commerce
 Jack Hodson - Exec. Vice President, Fort Bend Chamber of Commerce
 Dick Gay - representing Greater Fort Bend Economic Development Council

6. SHERIFF GUS GEORGE, RE: (1) ACCEPT CHECKS IN THE AMOUNT OF \$77.50 FROM JAMES E. CORNETT & \$106.57 FROM WHARTON LIVESTOCK AUCTION, AS PAYMENT FOR IMPOUNDED LIVESTOCK & REBUDGET INTO GENERAL FUND; (2) AUTHORIZE PAYMENTS OF \$40 & \$348 TO DEPUTY R. L. STASNEY AS REIMBURSEMENT FOR IMPOUNDED LIVESTOCK EXPENSES; (3) REQUEST COURT TO APPOINT A COMMITTEE TO EVALUATE THE COUNTY'S CRIMINAL JUSTICE SYSTEM IN PARTICULAR THE FUTURE GROWTH & SPACE NEEDS OF SHERIFF'S DEPT:

Accept checks in the amount of \$77.50 from James E. Cornett & \$106.57 from Wharton Livestock auction, as payment for impounded livestock & rebudget into General Fund & authorize payments of \$40.00 & \$348 to Deputy R. L. Stasney as reimbursement for impounded livestock expenses:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve the above as presented by Gus George, Sheriff. (Recorded in minutes in full)

Request court to appoint a committee to evaluate the County's criminal justice system in particular the future growth & space needs of sheriff's dept.:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to appoint a committee to evaluate the County's criminal justice system and present a list of persons to serve on said committee at a later date as presented by Gus George, Sheriff.

7. KATHY HYNSON, COUNTY TREASURER, RE: REFUND OF BAIL BOND APPLICATION FEE TO RUSSELL DUTY AS RECOMMENDED BY BAIL BOND BOARD:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and carried, with Commissioner Pustka voting to abstain, it is ordered to refund bail bond application fee to Russell Duty as recommended by Bail Bond Board. (Recorded in minutes in full)

8. CONSIDER AWARDING PROPOSAL FOR FEASIBILITY STUDY ON PURCHASE OF HULL AIRPORT:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to appoint Wilbur Smith & Assoc. to make a feasibility study on proposal to purchase Hull Airport. (Recorded in minutes in full)

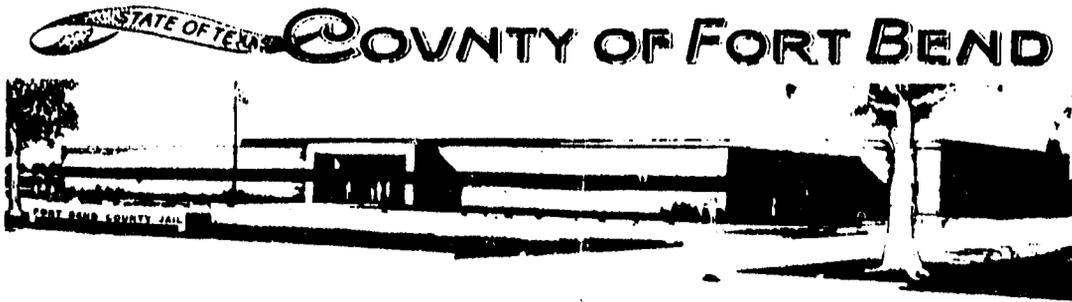
9. CONSIDER RESOLUTION URGING CONGRESS TO SUPPORT THE INTERNATIONAL CONVENTION FOR THE PREVENTION OF POLLUTION FROM SHIPS:

Moved by Commissioner Denham, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to adopt resolution in support of the International Convention for the prevention of pollution from ships. (Recorded in minutes in full)

10. CONSIDER ADVERTISING FOR BIDS FOR SOUND SYSTEM FOR COMMISSIONERS COURTROOM:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to advertise for bids for sound system for Commissioners' Courtroom.

60722



AS PER ORIGINAL

713/342-6116

GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

August 11, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct #1
Commissioner Ben Denham, Precinct #2
Commissioner Alton Pressley, Precinct #3
Commissioner Bob Lutts, Precinct #4

Gentlemen:

We request the following items be included on the Commissioners' Court Agenda for Monday, August 17, 1987.

- 1) Accept check in the amount of \$77.50 from James E. Cornett as payment for impounded livestock and rebudget into the General Fund.
- 2) Authorize payment of \$40.00 to Deputy Ronald L. Stasney as reimbursement for feeding and care of impounded livestock per attached quotation.
- 3) Accept check in the amount of \$106.57 from the Wharton Livestock Auction, Inc. as payment for sale of impounded livestock and rebudget into the General Fund.
- 4) Authorize payment of \$348.00 to Deputy Ronald L. Stasney as reimbursement for the feeding, care, and newspaper advertisement of impounded livestock per attached quotation.

Your favorable consideration of this request will be most appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Gus George", is written over a large, stylized flourish or scribble.

Gus George
Sheriff

cc: Dianne Wilson, County Clerk
Kathy Hynson, County Treasurer
Mrs. Joyce Tompkins, County Auditor

QUOTATION

00724

From Ronald L. Stasney, Deputy
Livestock Officer

AS PER ORIGINAL

Date

Terms

Prices quoted are
F.O.B.

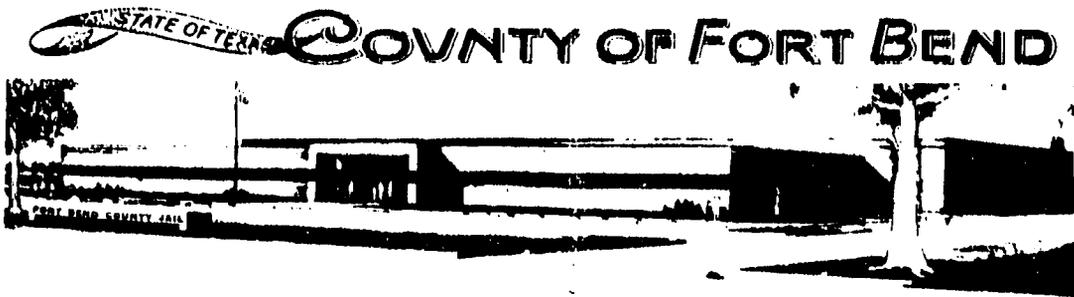
To Fort Bend County

Delivery

We are pleased to quote as follows. Your inquiry

| Quantity | Description | Price | Amount |
|-----------------------------------|---|-------|--------|
| | Care/Feeding of horse picked up by Fort Bend County Sheriff Department on July 19, 1987 on the Cedar Creek Ranch, Guy, Texas. Case #87-07-0280. | | |
| Four (4) days at \$10.00 per day. | \$40.00 | | |

By: Ronald Stasney 264
Ronnie Stasney



GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

August 11, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

We request the following item be included on the Commissioners' Court Agenda for Monday, August 17, 1987.

Request Commissioners' Court appoint a committee to evaluate the Fort Bend County criminal justice system, in particular, the future growth and space needs of the Fort Bend County Sheriff Department.

Your favorable consideration of this request will be most appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Gus George". The signature is fluid and cursive, written over the typed name below.

Gus George
Sheriff

GG/en

cc: Honorable C. A. Dickerson, 240th District Court
Honorable Reagan Clark, 268th District Court
Honorable Thomas Stansbury, 328th District Court
Honorable Thomas Culver, County Court-at-Law #1
Honorable Walter McMeans, County Court-at-Law #2
Mr. Sam Dick, District Attorney
Dianne Wilson, County Clerk
Mr. Al Dobson, Adult Probation Department



7
00726

FORT BEND COUNTY BAIL BOND BOARD
COURTHOUSE ANNEX
RICHMOND, TEXAS 77469
713-342-3411

AS PER ORIGINAL

Mary Lynn Chesshire
Administrative Assistant

July 15, 1987

Mrs. Kathy Hynson
County Treasurer
Courthouse Annex
Richmond, Texas

Dear Kathy:

On July 15, 1987 at a special meeting of the Fort Bend County Bail Bond Board, it was approved by unanimous vote to return the application fee of One Thousand Dollars (\$1,000).

This fee was deposited on June 9, 1987 by check number 304, from A. Russell L. Duty dba AACHen Bail Bonds by Dianne *Mc Mahill*, Treasurer's receipt number 013392.

Please return to the office of Mary Lynn Chesshire for distribution to Mr. Duty. Thank you for your cooperation in this matter.

Sincerely,

Dianne Wilson

Dianne Wilson, Chairman of Board
County Clerk,

Mary Lynn Chesshire

Mary Lynn Chesshire,
Administrative Assistant

COUNTY TREASURER
FORT BEND COUNTY
RECEIVED

JUL 29 1987

Kathy Hynson

1987

8744570

DIANNE WILSON
COUNTY CLERK
FORT BEND COUNTY
P.O. BOX 520
RICHMOND, TEXAS 77469

00727

AS PER ORIGINAL

WITHDRAWAL NOTICE OF AN ASSUMED NAME (d.b.a.)

NOTICE: This CERTIFICATE OF WITHDRAWAL properly executed is to be filed immediately with the County Clerk, as provided by Law

....

NAME OF BUSINESS BEING ABANDONED

Aachen Bail Bonds by Dianne
(print or type name of business)

BUSINESS ADDRESS: 712 Front

CITY: Richmond STATE: Tx ZIP CODE: 77469

1. Give Date original Assumed Name was filed in this office: June 8, 1987

2. Name other filing offices, if any, where you filed the same Assumed Name: none

Each of the undersigned has this day withdrawn from or disposed of his interest in the above mentioned business and is no longer connected with the same, and will not be responsible for debts contracted by said business after the filing of this Withdrawal Notice as prescribed by law.

NAME Russell L. Duly SIGNATURE [Signature]
(print or type) Address 5805 Gulfview Apt-2806-Houston Zip Code 774

NAME Dianne S. Mcmahill SIGNATURE [Signature]
(print or type) Address 708 Golfview Richmond Tx Zip Code 77469

NAME _____ SIGNATURE _____
(print or type) Address _____ Zip Code _____

NAME _____ SIGNATURE _____
(print or type) Address _____ Zip Code _____

NAME _____ SIGNATURE _____
(print or type) Address _____ Zip Code _____

THE STATE OF TEXAS §
COUNTY OF FORT BEND §

BEFORE ME, THE UNDERSIGNED AUTHORITY, on this day personally appeared Russell L. Duly & Dianne S. Mcmahill those person(s) whose name(s) are listed above

known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument of writing and acknowledged to me that they executed the same for the purposes and considerations therein expressed.

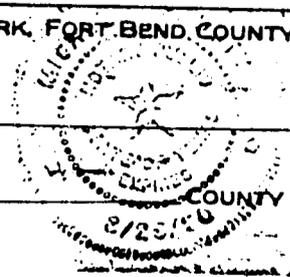
GIVEN UNDER MY HAND AND SEAL OF OFFICE, on July 13, 1987.
DIANNE WILSON, COUNTY CLERK, FORT BEND COUNTY

(SEAL)

BY DEPUTY COUNTY CLERK, FORT BEND COUNTY OR

Michelle S. Duly
8-26-90

NOTARY PUBLIC, Harris



ORIGINAL DEPOSIT • WARRANT TREASURER'S OFFICE • FORT BEND COUNTY, TEXAS

THE TREASURER OF FORT BEND COUNTY, TEXAS

IS AUTHORIZED TO RECEIVE FROM Fort Bend County Jail Bond Board

THE SUM STATED BELOW AND CREDIT TO ACCOUNT OF THE RESPECTIVE FUNDS NAMED HEREON.

AMOUNT RECEIVED 1,000.00 CASH _____ CHECK # 304

DESCRIPTION:

A application fee for :

Name: A. Russell L. Doby & Dianne Sue McNeill
Company: Auction Bail Bonds by Dianne

| | | | |
|--------------------------------|--------------------|--------------------------------|----|
| TEMP. EMERGENCY RELIEF PROGRAM | 04 | LTD TAX JAIL BDS SERIES '79 | 58 |
| DA U R E S A FUND | 05 | UTRB SERIES 62-66 | 60 |
| QA BAD CK COLLECTION FEE ACCT | 06 | CJPF | 68 |
| ENTEX CONTRIBUTION FUND | 07 | DEPT. OF PUBLIC SAFETY FEE FD | 72 |
| ROAD AND BRIDGE | 08 | VOTER REGISTRATION FUND | 74 |
| ROAD AND BRIDGE PCT. #1 | 0801 | FBC TAX COLLECTORS FUND | 78 |
| ROAD AND BRIDGE PCT. #2 | 0802 | LEOSE | 82 |
| ROAD AND BRIDGE PCT. #3 | 0803 | FBC DRG DIST DRY CRK BRIDGE FD | 84 |
| ROAD AND BRIDGE PCT. #4 | 0804 | FBC JUVENILE PROBATION | 86 |
| H. L. & P. ASSISTANCE FUND | 09 | ADULT PROB. I. S. P. | 97 |
| GENERAL | 10 <u>1,000.00</u> | INSURANCE ESCROW | 98 |
| FARM TO MARKET AND LATERAL RD. | 12 | FBC DISTRICT ADULT PROBATION | 99 |
| LATERAL ROAD | 14 | | |
| BAIL BOND SECURITIES FUND | 15 | | |
| COUNTY LAW LIBRARY | 16 | | |
| FICA RECOVERY FUND | 17 | | |
| LAW ENFORCEMENT ACADEMY FUND | 18 | | |
| HABBS BAYOU FUND | 19 | | |
| CAPITAL IMPROVEMENTS | 21 | | |
| ROAD BOND AVAILABLE FUND | 22 | | |
| BRISCOE CANAL FLUME CROSSING | 23 | | |
| LIBRARY BUILDING AVAILABLE | 24 | | |
| LOWER OYSTER CREEK FUND | 25 | | |
| TARA ROAD FUND PCT 1 | 27 | | |
| AMBULANCE PARAMEDICS | 28 | | |
| MARGINE PUSTKA MEMORIAL FUND | 29 | | |
| D A SUPPLEMENTAL SALARY | 30 | | |
| MARY E. GRILLO MEMORIAL FUND | 31 | | |
| LIBRARY DONATION ACCOUNT | 32 | | |
| DRAINAGE DISTRICT MAINT. AVAIL | 34 | | |
| MISSION WEST PARK PCT #3 | 36 | | |
| REVENUE SHARING | 44 | | |
| FBC PAYROLL FUND | 50 | | |
| CVCF | 52 | | |
| CTHSE IMPROV CERT OF OBLG | 56 | | |

RICHMOND, TEXAS June 29, 19 87

I have received from the above named person the sum of one thousand & 00/100 Dollars (\$ 1,000.00)

which I have this day accepted for deposit to the above mentioned fund.

Kathy Hyman
COUNTY TREASURER
By Mary H. Whitlow
DEPUTY TREASURER

Treasurer's Receipt

WILBUR
SMITH
ASSOCIATES
ENGINEERS • PLANNERS

00729

0033

908 TOWN AND COUNTRY BLVD — SUITE 400 • HOUSTON, TX • 77024 • (713) 465-7800 • TELEX 573439



August 5, 1987

The Honorable Jodie E. Stavinoha
Fort Bend County Judge
P. O. Box 368
Richmond, Texas 77469

Dear Judge Stavinoha:

Wilbur Smith Associates is pleased to submit this proposal to provide professional services for a Feasibility Study evaluating the benefits of the possible purchase of Hull Airport by Fort Bend County. This submittal is in response to Fort Bend County's letter of request dated July 27, 1987.

Based in Houston since 1963, our firm provides a comprehensive range of airport planning and engineering services, particularly in the area of airport financial/feasibility studies. We perform economic feasibility analyses of programs and facilities, analyze funding arrangements and prepare innovative financial planning strategies to respond to new challenges in the growth and expansion of facilities to meet future activity demands.

We have proposed a study team with extensive experience in evaluating airport operations and finances. Our proposal describes the work program to accomplish the stated objectives within a defined time period, and outlines our team's related qualifications and experience.

Wilbur Smith Associates appreciates the opportunity to be considered for this important assignment for Fort Bend County and trusts that our proposal merits your favorable consideration.

Respectfully submitted,

E. L. Walker, Jr., P.E.
Vice President

ALBANY, NY • ALLIANCE, OH • COLUMBIA, SC • CAIRO, EGYPT • FALLS CHURCH, VA • HONG KONG • HOUSTON, TX • KNOXVILLE, TN
KUALA LUMPUR, MALAYSIA • LEXINGTON, KY • MIAMI, FL • NEW HAVEN, CT • ORLANDO, FL • PHOENIX, AZ • PITTSBURGH, PA • PROVIDENCE, RI
SAN FRANCISCO, CA • SINGAPORE • SOUTH ORANGE, NJ • TORONTO, CANADA • WASHINGTON, DC

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| CONSULTANT PERSONNEL | |

Introduction

Introduction

Wilbur Smith Associates proposes to perform a study to determine the feasibility of Fort Bend County acquiring Hull Airport for operation as a publicly-owned, general aviation airport. Future commuter airline use will also be addressed. The study will be planned, organized and managed to accomplish the following objectives.

- Review pertinent issues, concerns, goals and objectives;
- Review available relevant information;
- Estimate Hull Airport's economic value and financial performance;
- Determine the economic impact of a publicly-owned airport;
- Develop a recommended plan for the course of action by Fort Bend County based on consideration of the financial viability, economic impacts and ownership options; and
- Prepare a documented study report and assist the County in reviewing the recommendations.

Financial and Economic Assessment

The feasibility study will assess the viability of Fort Bend County's purchasing Hull Airport and provide the data needed for a series of decisions to be made by the County Commissioner's Court and the Federal Aviation Administration (FAA). The feasibility of Fort Bend County acquiring Hull Airport is affected by airport user demands, activity levels, user fees, construction and operating costs, inflation levels, legislative and regulatory requirements, and a variety of other factors that determine the financial performance and economic value of the airport.

Projections of airport revenues and expenses including debt service and operating costs will be prepared. Economic impacts of

Hull Airport will be estimated with regard to the benefits derived from potential new or expanded business and/or industry, increased retail sales, and aviation-related taxes. The major benefit of a community general aviation and commuter airport lies in the realm of business and industry attraction. Time savings accruing to businesses and the general public who would otherwise have to travel by ground transportation and use other airports will also be addressed.

Ownership and Management Considerations

Part of the study will deal with the airport ownership and management options available to Fort Bend County. The study will set out the airport options available to the County, evaluate them, present their pros and cons, and allow the County Commissioners Court to make a series of decisions regarding appropriate action to be taken.

Wilbur Smith Associates will develop what it believes to be the key options that should be considered by the County. These ownership and management options entail airport ownership (who), operator (who and how), and organizational issues. Each will be assessed, and the result will be a thorough discussion of these matters.

Ownership Options - General aviation airports are owned by a variety of entities (private owners, cities, counties, semi-autonomous airport authorities, etc.), and all such options should be reviewed.

The options will be delineated, and the Consultant will evaluate the advantages and disadvantages of each. The evaluation would include guidance concerning what might happen regarding airport operation and future expansion under each of the types of airport ownership -- and what that ownership might mean to the County, its fiscal situation, and its developmental prospects.

Operator Options - If Fort Bend County were to obtain ownership of Hull Airport, there would be a variety of mechanisms whereby the airport could be managed and operated. The County could retain the existing operator, operate it itself, or lease out the operations to other private operators. Each of these will be explored and explained.

Study Approach⁰⁰³³

A highly experienced professional staff is proposed for assignment to the Fort Bend County Airport Feasibility Study. The study will be performed by Wilbur Smith Associates' Houston office, established as the firm's regional headquarters since 1963. The proposed key staff members are engineers, planners and economists with extensive experience in their area of responsibility. Their cumulative experience includes dozens of airport projects, and they are supported by a organization that has completed more than 150 airport projects.

Project Organization

Key staff proposed for the Feasibility Study are shown in Figure 1. Resumes for these individuals are provided in the final section of this proposal entitled "Consultant Personnel". Personnel assigned to the project are under the administrative and technical direction of the Principal-in-Charge and the Project Manager.

Principal-in-Charge - The senior officer of our firm responsible for supporting WSA's total commitment to the project will be E. L. "Spur" Walker, Jr., P.E.. His responsibilities include contract management, personnel assignment, support staff and resources, financial management, and overall review of the technical services performed according to the firm's high standards and the County's equally high expectations and requirements.

Project Manager - This key position will be assigned to Michael D. McAnelly, AICP, a Senior Associate with 13 years of airport planning and project management experience. He will manage all aspects of project performance and coordination with Fort Bend County officials. He will have a major participation in project

FORT BEND COUNTY

PROJECT MANAGER
M.D. McAnelly, AICP

PRINCIPAL-IN-CHARGE
E.L. Walker, Jr., P.E.

| STUDY TEAM | | |
|---|-------------------------------|---|
| <u>NAME</u> | <u>DISCIPLINE</u> | <u>PROJECT RESPONSIBILITY</u> |
| R.C. Mobley II, ASLA, AICP | Feasibility Planner | Perform Analysis of Revenue, Expenses & Financial Performance |
| M.S. Smith, P.E. | Airport Engineer | Facilities Review & Evaluation |
| G.D. Logston, AICP | Airport Planner | Economic Impact Assessment |
| G.A. Varga | Airport Planner | Ownership & Operator Options |
| Appraisal Subconsultant | MAI Appraiser | Estimate Financial Value |
| SUPPORT STAFF: Engineers, Planners, Aviation Specialists, Economists, Draftspersons and Secretarial | | |

Project Organization

Fort Bend County Airport Feasibility Study

Fort Bend County, Texas

Wilbur Smith Associates

Figure 1

performance and will have a substantial time commitment to the study. Among his previous airport planning experience are the following projects:

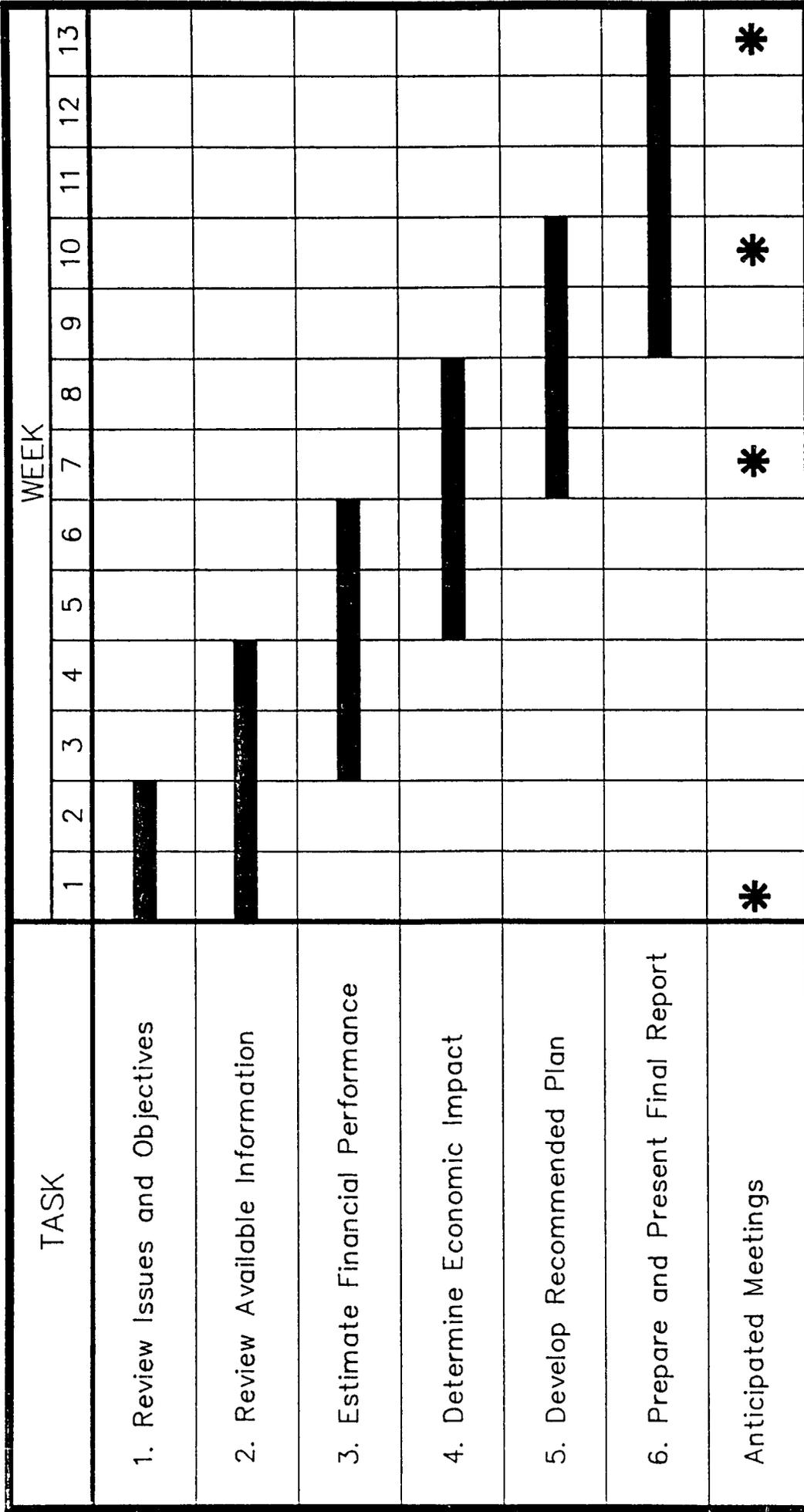
- Regional Airport-Airspace System Plan, Houston-Galveston Area Council, Houston, Texas;
- Master plan environmental assessments for Fort Collins/Loveland and Aspen Sardy Field Municipal Airports, Colorado; and
- New Orleans Airports Transportation Plan for the 1984 Louisiana World Exposition.

Other Key Staff - WSA staff members who will make major contributions to the study include R. C. Mobley II, ASLA, AICP, Feasibility Planner, whose experience includes numerous financial and economic feasibility studies and operational analysis projects including the New Orleans Airports Transportation Study; M. S. Smith, P.E. Airport Engineer, who has performed airport planning and design for more than 15 major airport projects; G. D. Logston, AICP, Airport Planner, experienced in all aspects of airport master planning and environmental studies including financing and economic impacts; and G. A. Varga, Airport Planner, whose involvement in over 100 airport planning projects includes particular experience in leasing and management arrangements.

WSA intends to arrange for the services of an MAI-certified appraiser as a sub-consultant to assist in establishing the estimated value of the airport. This selection, of course, will be made with the approval of the Fort Bend County Commissioners Court.

Project Schedule

Recognizing that Fort Bend County desires the study to be accomplished in the most reasonable time period consistent with competent execution, WSA has proposed a compact time schedule to deliver the final study report in 13 weeks (90 days). As shown in Figure 2, this includes four formal meetings with the County,



Legend:

■ Task Duration

* Meeting

Project Schedule
Fort Bend County Airport Feasibility Study
 Fort Bend County, Texas

Wilbur Smith Associates

Figure 2

FAA and other interested groups, and assumes that required available information will be furnished on a timely basis. We feel that the proposed project time schedule is realistic and affords the opportunity to review draft results as the study progresses, to ensure that the final study report will accomplish the stated goals and objectives of Fort Bend County.

Professional Fee

The proposed work program was designed to correspond to the anticipated funding level for the study which has been established by the Fort Bend County Commissioners Court and the FAA. The amount of the professional fee will be determined by the County in negotiation with its Consultant. The proposed work program can be adjusted to reflect any desired modifications including additional services requested by the County, or refinement of the work program to correspond to a change in the level of funding budgeted for the study.

Work Program

A systematic work program has been developed to accomplish the Fort Bend County Airport Feasibility Study. The technical scope is organized as six tasks as described in this section. The study design emphasizes the efficient use of available information, a conservative approach to the development of basic assumptions and projections of future conditions and performances, and a high level of coordination with Fort Bend County representatives during the performance of the study.

Task 1: Review Issues and Options Concerning the Airport

Objective - Review the issues, concerns, goals and objectives relating to the study. Refine the scope of work for the study including coordination with representatives of Fort Bend County, Hull Airport, the Federal Aviation Administration (FAA), and the Texas Aeronautics Commission.

This study has very definitive purposes. It is important that the County and its Consultant mutually understand precisely what is to be accomplished. The County certainly has insights not yet available to the Consultant; similarly, Wilbur Smith Associates certainly has experience and insights that could be useful to the County.

As a result, the first task is to review the entire study with representatives of the County, Hull Airport, the FAA, and others as required. This open and candid discussion early in the study should focus on the issues and concerns of all parties.

This task will include the review of the detailed scope of work for the study with the FAA, as required by the grant agreement between Fort Bend County and FAA.

Wilbur Smith Associates will present its understanding of the study to ensure that the results respond to the objectives of the County concerning the feasibility of acquiring Hull Airport.

Task 2: Review and Collect Relevant Data

Objective - Review available information on existing and planned airport facilities and operations, historic and forecast aeronautical activity, airspace structure, existing and proposed land use in the vicinity of Hull Airport, airport environs zoning, socio-economic data, and other relevant information.

This task will be expedited by availability of the information that was already compiled and analyzed by WSA in relation to the Regional Aviation Plan recently completed for the Houston-Galveston Area Council.

A. **Socio-economic Information** - Historic and projected socio-economic data that is relevant to the study will be analyzed. This information should be generally recognized by the County as the data to be utilized for planning purposes. Prior airport planning studies will also be reviewed in detail. Specific information for the study should include:

- Population statistics;
- Employment data by standard industrial classification;
- Per capita income; and
- Comprehensive plans and zoning.

B. **Aeronautical Activity** - Information concerning historical activity at Hull Airport was assembled and tabulated by Wilbur Smith Associates for the H-GAC Regional Aviation Plan. Activity since the completion of this prior study in 1986 will be obtained and added to the existing data base.

C. **Existing Studies** - Copies of existing plans and studies for Hull Airport and the airport environs will be reviewed, as well as any proposed development plans near the airport.

D. Airfield Inventory - Airport drawings depicting existing conditions will be reviewed, and on-site observations conducted to supplement such drawings and identify any facilities not shown. In summary, this task will include the following:

- Airport Property - Existing maps identifying airport property will be assembled and compared to existing plats.
- Airport Facilities - Descriptions of existing airfield facilities (runway, taxiway, apron space, lighting, etc.) will be assembled. Also, the hangars, terminal and other building facilities will be inventoried in terms of configuration, use of areas, size, condition, and lease limits, if applicable.
- Aviation Activity - Data concerning past and present aviation activity will be gathered. Items of special interest will include the number of based aircraft by engine type, number of engines, and capacity. An estimate of current and historical operations and passengers will be compiled. Historic data concerning fuel consumption, storage areas, and supplies will also be compiled, if available.
- Airspace Structure - Available data concerning the airspace, air navigation aids, communication facilities, and existing airspace obstructions in the immediate airport area will be reviewed. The configuration of existing approach and clear zones will also be examined.
- Land Use - An inventory of present and proposed future land use in the vicinity of the airport will be made. Of importance will be the consideration of impacts of estimated noise exposure levels on surrounding property, and identification of property proposed to be utilized for industrial or other non-aviation related development.
- Socio-economic Data - Past, present and future socio-economic data will be obtained from local, areawide, state, and private planning agencies. Included in this effort will be the compilation of available data concerning population, employment, income, economic activity, industrial growth, alternate means of transportation, new developments, and other pertinent factors affecting airport development and aeronautical activity.

Task 3: Estimate Value of Existing Airport

Objective - Estimate economic value and financial performance of Hull Airport, based on financial information to be provided by the current airport owner or the owner's Certified Public Accountant, including analyses of airport operating revenues and expenditures, estimated value of airport assets, and tax revenue implications of ownership by Fort Bend County of the airport. Audited financial statements for Hull Airport's existing operation should be utilized for this analysis and will be requested from the airport owner. Wilbur Smith Associates will review the current airport's revenue and expenditure history by item to determine the relevance of that history to both airport value and County ownership implications.

Revenues - The Consultant will investigate the airport's operating revenue situation. This would include receipts by type (tie-down fees, fuel sales, hangar rental, etc.), unit charges for each of these, dependability of such receipts, etc. Ultimately, the financial analysis would determine the viability of using the net operating revenues to pay for the local portion of the airport acquisition cost without requiring additional County investment. Furthermore, the revenue study would seek to estimate the County's revenue risk, if any, associated with the acquisition of the airport and to see if any unit charges should be revised in the County's best interests.

Expenditures - Similarly, the airport's expenses will be examined to determine what the County's expenses might be and to isolate items that might be of relevance to the possible acquisition.

Taxes - Tax revenues accruing to local governmental jurisdictions from Hull Airport will be examined to determine tax revenues from the private airport versus tax revenues if the County owns the airport. This would include, for example, personal property taxes on the aircraft based at the airport. Again, the reason is to define implications associated with County ownership.

Airport Financial Value - An estimated value of the airport will be determined utilizing several items of information:

- Replacement Cost (an estimate of what it would cost the County to build another airport);
- Original Cost (amounts currently invested in the airport, based on the available information); and
- Depreciated Value (value remaining from original cost, given normal lifespan of each asset item).

Wilbur Smith Associates will review airport assets, and intends to arrange for the services of an MAI appraiser to assist in estimating the value of items such as those listed above. This estimate is not intended to replace the potential need for a formal appraisal report that the County or FAA might also require in conjunction with the potential purchase of the airport. The preparation of a formal appraisal report, if needed, would typically be included in the subsequent grant for acquisition of the airport.

Task 4: Determine Airport's Economic Impact

Objective - Determine the estimated economic impact of Hull Airport in terms of net annual contribution to the local economy in the form of direct and indirect tax payments, direct and indirect employment, area economic development attractiveness, and other economic impacts of the airport's operation under either public or private ownership.

To determine whether or not the ownership value of the airport is beneficial to the County, it is necessary to establish the estimated economic value of the airport to the County. If the economic value of County ownership is greater than the economic value of private ownership, or if the economic value exceeds the financial value and continued private ownership is difficult or impossible, then County ownership is viable from a fiscal standpoint.

To determine this type of feasibility, Wilbur Smith Associates will estimate the net annual contribution that the airport makes to area's economy. Such a contribution is in the form of direct and indirect tax payments, direct and indirect employment, area industrial development attractiveness, and other economic impacts. Wilbur Smith Associates' economists are well versed in developing economic value estimates such as these.

To develop these impacts, selected users of the airport will be analyzed to determine why they use the airport, the extent of use, their relative dependence on it, etc. This will enable a determination of not only total beneficial impact, but also who benefits from the airport. While many studies have shown that the entire community (all residents) benefits from a general aviation airport, there are many people who believe that such airports are for the benefit of only the business aircraft owners and private plane owners who directly use the airport. This notion can be clarified in this study -- to estimate the extent to which the airport is of economic value to all County residents.

A financial analysis will also be performed to encompass the fiscal implications of the County's ownership of the airport. This analysis will examine the financial situation from the perspective of the County and its taxpayers. That is, what will the airport cost in terms of ownership and operation, and will tax receipts be increased or decreased and by what amounts.

Task 5: Develop A Recommended Plan for a Course of Action

A plan for the transfer of the airport from private ownership to the County's ownership will also be prepared. The ownership and management options will be addressed in this task. Proper organization and administration of an airport planning project is essential to a successful study effort. The following steps will be undertaken to insure that the study is completed in a well coordinated, open and participatory manner.

- The Consultant will coordinate efforts with the County's designated representative throughout the study

effort. This coordination will include review of work completed, reporting on work in progress, special problems encountered (if any), etc.

- It is estimated that this study effort will include a total of four (4) formal meetings with County officials and other interested parties. The meetings are anticipated to include the following:
 1. Meeting with County, Hull Airport and FAA Houston Airport District Office officials to review the detailed work program prior to notice to proceed;
 2. Presentation of preliminary analysis of airport economic impact financial value, and ownership options to County Commissioners Court;
 3. Meeting with County officials to discuss in detail the study results and the appropriate course of action; and
 4. Presentation of final study report to Commissioners Court.

The Consultant will prepare for, attend, make presentations, and answer questions at each of these meetings.

Task 6: Present Study Findings and Final Report

Objective - Prepare a study report documenting the findings of the economic and financial feasibility analyses of potential ownership of Hull Airport by Fort Bend County.

This will include:

- Operating Costs - To the extent that implementation of the program will affect airport operating costs, e.g., maintenance, utilities, such estimated effects will be quantified on an annual basis;
- Operating Revenues - To the extent that implementation of the program will affect estimated airport revenues, e.g., parking, landing, hangar space, fuel flowage, leases, or other fees, such effects will be quantified on an annual basis;
- Capital Income - Possible income to the County will be estimated for aviation-related activity or other development as identified feasible in this plan;

- Capital Investment Sources - In the event that the airport might not solely use operating funds or capital income as identified above to pay for all of the local acquisition cost, analyses will be undertaken to determine appropriate methods for funding. The expected federal and local shares will be specified and sources of the necessary local shares will be explored. Such funding sources could include revised fee and lease arrangements, debt financing, and other sources of income or grants.
- Pro Forma Statement - Utilizing reasonable methods of financing, a pro forma income statement will be prepared for selected years. These will superimpose the estimated costs and revenues associated with the airport operation over the existing airport financial statements. Pro forma financial statements are estimated financial statements provided in advance of actual observation. In the case of this study, the estimated income statements that will gauge the airport's capacity and method of paying for the proposed capital acquisition program. Such accounting procedures require considerable calculations in order to be realistic -- since it is these statements that depict the financial viability of the overall airport program.

At this stage, the Consultant will determine the recommended course of action that the County should take. The Consultant will prepare the necessary feasibility and impact calculations and will be prepared to explain what it believes to be the best approach to the studied issues.

The Consultant will meet with the County to discuss in detail the various options and approaches. The County will be asked to comment on the options and the Consultant's conclusions. While a final conclusion will not necessarily be reached by the County at this point, some guidance would be desired so that the remainder of the Consultant's work is in fact tailored to the County's thinking and desires.

The Consultant will provide twenty-five (25) copies of the final "Fort Bend County Airport Feasibility Study". Additional copies of the study documentation would be provided to the County upon request for the cost of providing them.

Experience and Qualifications

Wilbur Smith Associates (WSA) is pleased to submit its professional qualifications and experience to provide consulting engineering services to Fort Bend County for airport planning and development. WSA has completed numerous projects at general aviation airports similar to these professional services proposed for Fort Bend County, and we are extremely interested in providing professional services to you.

Our nominated Study Team is well qualified to undertake this project, for the following reasons:

1. WSA has conducted similar projects, such as the following:

- Houston-Galveston Regional Aviation Plan - WSA in association with Bovay Engineers and Nathelyne Kennedy & Associates, addressed the 13-county H-GAC region's unique aviation issues and needs, including that of adding Ellington Field to the regional aviation system; development of new system airports; economic benefits of airports to communities and the region; on-going airport system planning capability; protection from land-use conflicts; and a five-year program in airport facility improvements. Forecasts of aviation activity were developed for the 25 system airports that serve the major air transport needs of the region.
- Feasibility Study, Dallas-Fort Worth Regional Airport (D/FW) - Serving as airport feasibility consultant, WSA performed a feasibility study concerning expansion of D/FW Airport by construction of major terminal and support facility improvements. The study involved financial analyses (including an energy contingency analysis) of a proposed \$112-million joint revenue bond issue.
- Economic Value and Impact of Jackson, Michigan Airport - WSA analyzed the net economic contribution that this airport makes to the local economy. The purpose was to depict the quantitative value to allow decision makers to understand the need for funding several planning studies and airport projects.

- Flagler County Airport, Florida - WSA accomplished a comprehensive Airport Master Plan Study that involved developing a comprehensive management and operations plan, and analysis of potential industrial/commercial development on land adjacent to the airport and "best use" land planning, and comprehensive financial projections of capital/operating expenses and revenue potentials.
 - Financial Support for General Aviation Airports in West Virginia - In 1984, WSA completed a study of general aviation airports in West Virginia, the airports' economic contribution to their respective communities, funding levels required, and a funds distribution system for State financial assistance to airports. The funds distribution system included safety-related development issues as well as economic development, essential service requirements, and management/administrative assistance.
 - New Air Carrier Airport to Replace Stapleton International Airport, Denver, Colorado - The City of Denver has selected WSA to participate as a member of the Consultant Team to develop the Master Plan and Environmental Assessment for its planned new air carrier airport, responsible for airport ground access, parking and passenger movement planning.
 - 1984 Airports Revenue Bond Issue, Hawaii State Airports System - In connection with the sale of \$65 million revenue bonds to fund improvements and new facilities at 15 airports operated by the Airports Division of the Hawaii Department of Transportation, WSA estimated the air traffic, airport revenues, aviation fuel tax receipts, and funds available for debt service for outstanding bonds and the proposed new issue.
 - Peachtree City Airport Feasibility Study, Georgia - WSA provided consulting engineering to study the feasibility of public acquisition and improvement of a privately owned airport. The Final Report reviewed pertinent issues, estimated market value, economic impact, financial performance, and a recommended course of action for the Peachtree City Airport Authority to proceed with acquisition of the airport. WSA also prepared the Airport Master Plan, Environmental Assessment, and Manual of Airport Rules, Regulations and Commercial Operation Standards.
2. Three types of experience are necessary to conduct this work--legitimate and experienced economists, land use planners, and airport planners and engineers who understand

general aviation. WSA has these resources in-house, as supplied by three of our operating divisions:

- Airport Services Division, specializing in airport planning and engineering;
- Economics Division, specializing in economic studies--both economic impact and economic feasibility; and
- Planning Division, specializing in environmental planning, transportation planning, market feasibility analyses, and land use planning for the public and private sector.

3. For this project to be successful, it must be credible. To achieve credibility, the following requirements are necessary:

- Objectivity;
- Adherence to engineering, planning, and economic principles;
- Proper conceptual framework;
- Use of substantiated facts rather than generalizations and opinions;
- An understandable and well written product; and
- Common sense.

We believe that Fort Bend County County will find that our firm adheres to these principles. Our manpower strengths and experience, professional diversification, and strong desire to provide you with professional-quality product will allow us to provide the consulting engineering planning and economic services required on the reasonable schedule that is prescribed for this study.

The following pages list additional WSA airport-related projects that demonstrate our broad capability and experience.

Wilbur Smith and Associates recognizes air transportation is crucial to economic growth in today's rapidly changing world. Aviation Services of the Firm encompass a comprehensive range of airport and air system services designed to satisfy the needs of worldwide clientele in the public and private sectors. Clients include Air Carrier Airports; General Aviation Airports; Military Air Bases; and Federal, State, Regional and Foreign Governments.

In executing airport planning and design projects, the Firm can assemble teams comprised of all the special disciplines necessary to complete specific projects on time and within budget. The multi-disciplined professional staff includes Airport Engineers and Planners; Environmental Specialists; Civil, Structural, Mechanical, and Electrical Engineers; Architects and Space Planning/Interior Design Specialists; Land Use Planners; Economists; and Transportation Engineers.

The project teams have the capability to study the requirements of conventional and advanced aircrafts along with factors of access, parking, contiguous land use, noise, urbanization, connecting ground transportation, and other special features. Airport facilities are carefully planned to allow for future expansion and to relate overall to the economic benefits of development.

ACCESS AND PARKING

The Firm has an extensive record of experience in planning and design of airport access and parking facilities. Groundside transportation improvement plans have been prepared for some of the world's largest airports. A unique method for data collection has been developed to facilitate the planning and needs analysis studies to describe user characteristics and system inventories at airports and other large multi-modal transportation activities.

Specific services include:

- Airport Roadways and Access Interchanges
- Bridge Access Planning and Design
- Pedestrian Facilities Planning and Design
- Parking Studies
- Airport Passenger Information Systems
- Curbside Planning
- People-Mover Systems
- Facility Designs and Construction Services
- Internal Circulation and Traffic Operations
- Public Transportation Requirements

AIRPORT FINANCIAL / FEASIBILITY STUDIES

In the area of airport development, Wilbur Smith and Associates can perform economic feasibility analyses of programs and facilities, analyze funding arrangements, and prepare innovative financial planning strategies to respond to new challenges in the growth and expansion of facilities to meet future activity demands.

Typical services include:

- Reports on airport revenue for financing in suitable formats for inclusion in Official Statements for Bond Issues;
- Preparation of consulting engineer certificates for special facilities financing;
- Inspections and reporting on operations and adequacy of revenues;
- Evaluations and justification of fees, rates and other airport user charges;
- Airport concession revenue investigations and recommendations;
- Airport maintenance and operating expense investigations; and
- Airport ground transportation and parking financial management investigations.

MASTER PLANNING

Wilbur Smith and Associates closely evaluates the needs assessment for an airport in the master planning process. This process, which includes all aspects of aviation, including both physical elements (inventories, site selections, airport plans, supply/demand, equipment) and policy elements (legislative, regulatory, fiscal), is vital to a carefully planned airport. Every effort in the process is made to identify unique elements considered pertinent to an airport environment. The master plan is viewed as a document with broad implications for the community it affects; and, as such, it is not a static document. Services include:

- Air Carrier/Commuter Airports Planning
- General Aviation Airports Planning
- Citizen Participation Process/Strategy Planning
- Land Use Planning
- Financial Planning
- Computerized Aviation Activity and Noise Forecasting
- Airport Operation Manuals Planning

SYSTEMS PLANNING

Airports, aircrafts, and navigational aids are all significant components of an air system. Aviation systems must be examined as a dynamic, functional part of demographic and economic activities. New facilities must constantly be planned, expanded, deleted and altered. The process of assessing the efforts of these changes is challenging. It often involves vigorous pursuit of alternatives and compromises with coordinating agencies. Typical services include:

- Regional System Plans
- Intermodal Plans
- Enroute Navigational Aids Studies
- Facilities/Activity Forecasts
- Implementation and Continuing Planning Programs
- Computer Modeling
- Innovative Approaches to Problem-Solving

AIR TRANSPORTATION

Airport Financial and Economic Analysis

The air transportation industry faced new challenges and directions in growth as a result of the de-regulation of air travel activities, high fuel costs, and the 1981 air controllers strike. In areas of airport development, general aviation and commercial aviation, renewed emphasis has been placed on providing needed services for local, state or regional jurisdictions in economic and financial feasibility analysis of programs and facilities, funding arrangements, and innovative financial planning. To respond to these new challenges, Wilbur Smith Associates has the capability to provide the following specific services in airport financial planning and feasibility studies:

- Feasibility Reports for airport revenue bond financing which include descriptions of existing and proposed facilities, the airport service area and its economy, historic and forecast air travel demands (i.e., passengers, cargo, mail and express), scheduled and non-scheduled airline services, commuter and general aviation aircraft operations, sources of airport revenues and expenses, capital improvement programs and estimates of future traffic, revenues, expenses and net revenues available for debt service. Such reports are often included in the Official Statement of the bond issue;
- Airport Economic Assessments of benefits accruing to the community as primary and secondary impacts of an airport, including tax implications and attractiveness to new business and industries;
- Making inspections and reporting on an airport's operating physical condition and adequacy or revenues;
- Development of fair and reasonable schedules of fees, rates and charges for airport facilities and the justification for these fees to airport users and the public;
- Airport management studies, operating plans, and concession investigations directed toward improving revenues; and
- Physical planning of airport facilities including airport layout plans, terminal area plans, airport land use plans, and ground transportation and parking.

AIR TRANSPORTATION Airport Feasibility Studies

Wilbur Smith Associates has performed planning and feasibility investigation for many airports. The firm has completed financial or operational feasibility studies and net operating revenue studies for the following airports:

- Dallas, Fort Worth Regional Airport;
- Chicago O'Hare International Airport;
- Hawaii's airport system of 15 airports including Honolulu International Airport;
- Puerto Rico's airport system of 12 airports including San Juan International Airport;
- Denver's Stapleton Field, Denver, Colorado;
- Norfolk International Airport, Norfolk, Virginia;
- Lawrenceville-Vincennes Air Cargo Hub Airport;
- Four-Corners Regional Airport, Colorado, Arizona, New Mexico and Utah;
- Falcon Field-Preachtree City Airport, Georgia;
- Atlanta's Hartsfield International Airport; and
- McGhee-Tyson Airport, Knoxville, Tennessee.

Airport master planning studies including financial planning and feasibility experience have been completed for:

- Palm Beach County, Florida;
- Boston Logan Airport, Massachusetts;
- Auburn-Lewiston Municipal Airport, Maine;
- Columbia Metropolitan Airport, South Carolina;
- West Richmond Airport, Virginia; and
- Kent County General Aviation Airport, Maryland.

AIR TRANSPORTATION Airport Feasibility Studies

Financial feasibility studies are conducted to project the patronage, sales and revenues; prepare the location and design; and estimate the financial performance of a given airport project. Then, considering the relationship of estimated income and costs, the financial feasibility and implementation strategy for the proposed project is determined. This may include preparation and evaluation of the reliability of financial projections for the project.

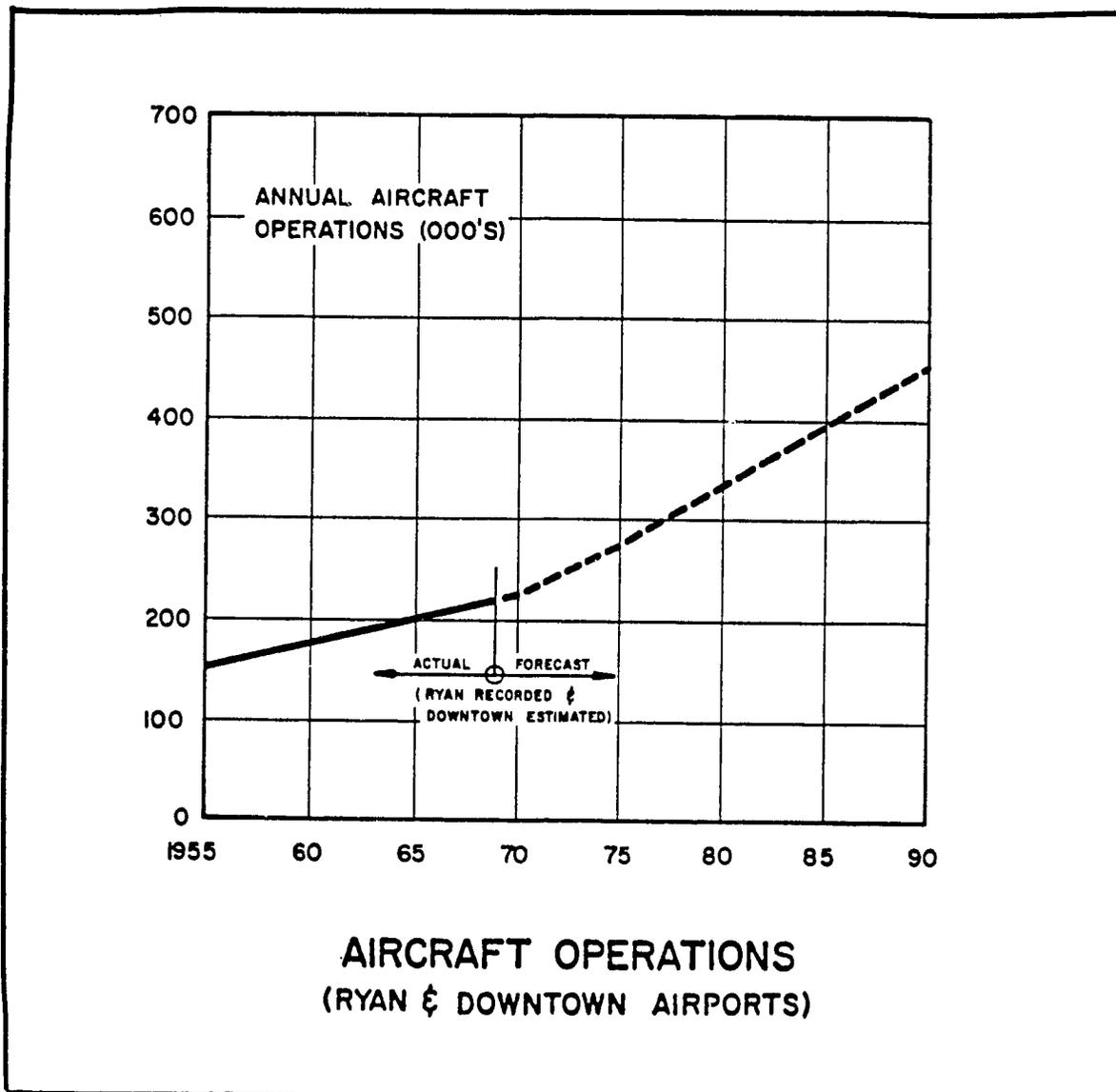
Since its inception, the firm has specialized in financial feasibility studies for user-fee facilities such as airports, tollways, civic centers, stadiums, waterports, parking structures, and numerous other projects. An excellent rapport has been achieved with the investment community and rating agencies.

Dallas-Fort Worth International Airport - The firm served as Airport Consultant for the feasibility study to construct major terminal and support facility improvements as part of expansion of D/FW Airport. A \$112-million joint revenue bond issue was proposed for development of airport improvements. The firm performed financial analysis, including an energy contingency analysis, for assessing feasibility of the revenue bonds. The bond issue was ultimately deferred as a result of litigation arising from a dispute over the method of allocating terminal costs to users under the Airport's Use Agreements.

SURTRAN (Surface Transportation) System, Dallas/Fort Worth International Airport - A study was conducted for the Cities of Dallas and Fort Worth for development of the SURTRAN System -- a fleet of 45 luxury buses and 100 special taxicabs, linking Dallas, Fort Worth and Arlington with Dallas-Fort Worth International Airport. The study involved fare structure, detailed recommendations on routes, development of the five present off-airport park-and-ride terminals, special buses, cost-revenue estimates, and financing methods. The SURTRAN System operated from 1976 to 1985, when the service was replaced by a private operator.

AIR TRANSPORTATION Feasibility Studies

Regional Aviation Study for the Greater Baton Rouge Airport District, Baton Rouge, Louisiana - Wilbur Smith and Associates in association with two other firms completed this comprehensive study for airport requirements through the year 1990. The study evaluated future capacity of Ryan Airport to serve air carrier needs of the area, and the disposition of the Downtown Airport. Based on growth of the Baton Rouge area, it was determined that Ryan Airport was not suitable for long-range development as an air carrier airport. It was recommended that Ryan Airport continue to be used and developed for general aviation needs, and that the Downtown Airport be phased out when the new facility was operational.



Wilbur Smith and Associates

AIR TRANSPORTATION
Feasibility Studies

McGhee Tyson Airport Feasibility Study - A feasibility study was prepared relative to financing of the new terminal complex at the McGhee Tyson Airport. The report was based on an extensive study of aviation trends and increases in air travel. Annual estimates of revenues and expenses were prepared assuming the terminal would open in July, 1973. Recommended interim rates were presented for the assumed 18-month construction period; a new rate schedule was prepared for operation with the new terminal.

Significantly actual and bond financing for the project was arranged. The study also included negotiation for landing fees and leases.

Lawrenceville-Vincennes Air Cargo Hub-Exploratory Feasibility - A total of four basic airport layout plans were developed, providing different mixes of air cargo and industrial development. A three-stage implementation program, including initial, short-range, and ultimate, was delineated for each alternative. Estimates were made of project development costs. Those elements which may be eligible for federal and state funding were identified. Projections of annual net revenue were derived and an assessment of financial feasibility was made for each scenario.

Financial Feasibility Study, Norfolk International Airport - The firm developed an objective assessment of future airport revenue and expenses to evaluate various financial options for implementing the initial long-term parking expansion program, defined as the Phase I Parking-Deck.

An overview of economic growth activity within the Norfolk International Airport air service area and projections of certificated air carrier enplanements was undertaken to establish the future operating viability of the Airport.

A definite financial evaluation including pro-forma statements of future airport income and expenses recognizing the impact of the Phase I Plan implementation was completed. This evaluation served as the basis for analyzing several financing alternatives to arrive at a recommended financing program.

AIR TRANSPORTATION Air Transport Systems Planning

Houston-Galveston Regional Airport/Airspace System Plan - Wilbur Smith and Associates in association with Bovay Engineers is performing the 1986 Update of the H-GAC Regional Airport/Airspace System Plan (RAASP).

The plan addresses the region's unique aviation issues and needs: (1) adding Ellington Field to the general aviation system; (2) development of new system airports; (3) airport economic benefits to communities and the region; (4) ongoing planning capability to adjust the RAASP for future changing conditions and needs; (5) airport protection from encroaching land use conflicts; and (6) a new 5-year program of airport facility improvements.

The 13-county Houston-Galveston Area Council region is a high growth area with increasing population projections through the year 2000, and with aviation activity increasing to 300 percent of current levels. Commercial aviation activity centers at Houston Intercontinental Airport, with William P. Hobby Airport as the secondary center. Galveston, Brazoria and Conroe Airports are next level activity centers serving the concentrated population areas of Galveston, Brazoria, and Montgomery Counties.

The Regional Airport/Airspace System Plan is based on recognition of the need for air transportation planning encompassing the Gulf Coast State Planning Region, where the inter-relationships between all airports, heliports and other transportation modes will be identified and improved or expanded to facilitate a balanced multimodal transportation system.

The RAASP represents the aviation facilities system required to meet the immediate and future air transportation needs of the region. Of extreme importance is the relationship of timing and estimated development costs to the policies and coordinated planning efforts of all governmental entities and private airport owners involved.

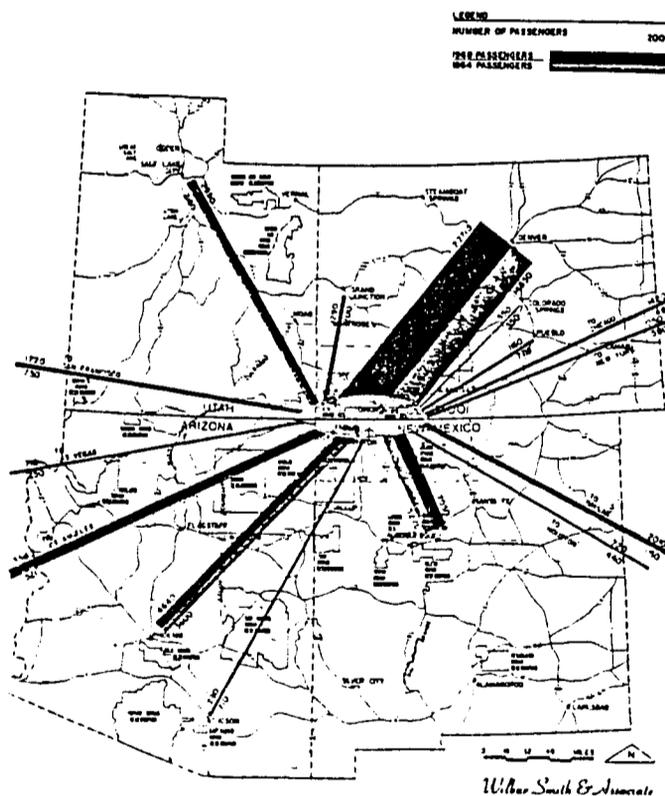
Wilbur Smith and Associates

AIR TRANSPORTATION Air Transport System Planning

Four Corners Regional Jet Airport Study (Colorado, Arizona, New Mexico, and Utah) - This feasibility study analyzed the development of a regional jetport to serve the San Juan River Basin Area of the four-state region. The airport objective was to centralize airline service for the region at one location and replace the existing airports.

From 30 potential sites, two were found to be economically feasible and could be developed by a combination of local sponsor bond programs, FAA participation, and Four Corners Regional Commission participation. Several options for administering construction and operation of the airport were detailed. The study also examined the feasibility of new types of regional air cargo services, an origin-destination analysis, passenger trip purposes, the impact of new air technology, and a cost/benefit analysis of the existence of such a facility, as well as its inter-operations between different sites. Of particular importance was the analysis of impact of the proposed regional airport on regional development.

AIR PASSENGER TRENDS - ENPLANEMENTS AND DEPLANEMENTS



AIR TRANSPORTATION Airport Planning

The firm has undertaken studies and developed plans to provide physical facilities required to meet the projected needs of air service. These physical facilities include runways, taxiways and aprons; passenger terminals; cargo facilities; ground transportation; and vehicle circulation and parking facilities. The work of the firm also extends to the detailed design and preparation of plans and specifications for recommended facilities and supervision of their construction.

Aviation planning services of the firm include the full range of capabilities to meet requirements for air carrier and general aviation airports, and military air bases. These include the following types of services:

- Master Planning
 - Aviation Forecasts,
 - Demand/Capacity Analysis,
 - Airspace Studies,
 - Site Selection,
 - Environmental Analysis,
 - Facilities Needs,
 - Land Use Compatibility Planning,
 - Management/Operations, and
 - Citizen Participation;
- Financial/Feasibility
 - Airport Economic Impact,
 - Benefit/Cost Analysis, and
 - Economic and Financial Feasibility.
- Airport System Planning
 - Statewide and Region Systems,
 - Intermodal Plans,
 - Activity Forecasts/Facility Needs, and
 - Implementation and Continuing Planning;
- Special Projects
 - Environmental Impact Studies,
 - FAA Part 150 Noise Studies,
 - Industrial Park Planning,
 - Marketing and Design, and
 - Land Use/Zoning.

Knowledge of Federal Aviation Administration guidelines, operating procedures, and personnel along with state-of-the-art planning and engineering practices, government financing, and the money market makes the firm uniquely qualified to undertake air transportation planning and design.

The following are descriptions of some of the firm's major airport and aviation project experience.

New Orleans International and Lakefront Airports Public Transportation Plan, New Orleans, Louisiana - The Office of Aviation and Public Transportation, Louisiana Department of Transportation and Development, commissioned the firm to conduct an evaluation of public transportation demands and needs for travel from New Orleans International and Lakefront Airports to downtown New Orleans for the 1984 Louisiana World Exposition.

This study addressed the need for additional ground transportation services provided at the two airports serving New Orleans, due to added Louisiana World Exposition travel demand. The study evaluated ground transportation demands and estimated usage of public transportation at each airport; identified specific needs for improvements in ground transportation services; and, through an evaluation of alternatives, developed an implementation plan for recommended actions.

Louisiana Capital Region Aviation Study, Baton Rouge, Louisiana - Wilbur Smith and Associates, in association with Arnold Thompson Associates, conducted the Greater Baton Rouge Airport study to determine facility requirements to meet the aviation needs of the Capital Region of Louisiana. A study was conducted of air passengers from the Capital Region to determine their origins and destinations, purpose for travel, and the extent to which Capital Region residents used the New Orleans Airport. Studies were conducted relative to access and travel time to potential sites for a new Greater Baton Rouge Airport, including recommendations as to transportation facilities required to provide access to alternative sites.

A definitive location for a new airport facility was recommended in the study, and this site was selected for development by the Airport Board. Ground transportation requirements were related to the estimated air passenger traffic, and ground transportation requirements were projected to meet future needs.

Baton Rouge Airport Requirements Study--Baton Rouge, Louisiana

- In association with Arnold Thompson Associates, a study was conducted to evaluate the future of Ryan Airport to serve the air carrier needs, the disposition of Downtown Airport, and the location of a proposed new airport. The scope of the study also included the review of previous reports and analysis of the impact of the New Orleans airport development program. Liaison was maintained with the airlines, other airport users, the Federal Aviation Administration, the Capital Region Planning Commission, and other local, state and federal agencies. All airports in the region were inventoried and potential sites overflowed and inspected. Current socioeconomic data was utilized to provide forecasted levels of aviation demand.

Lexington Area Airport Study--Lexington, Kentucky - An appraisal of total air transportation needs of the Lexington-Fayette County area was made to develop a master plan for future air transportation development in the area. The extent of new airport facility requirements, improvements to existing facilities, and projections of air carrier service needs were developed from the study. Recommendations were made concerning needed improvements in airline service frequency, routes and schedules. Evaluation of the impact of proposed improved airline service, on-terminal requirements and public benefits was also undertaken.

Central Midlands Regional Airport Plan--South Carolina - A study of aviation requirements for a four-county area of South Carolina centered about the metropolitan area of Columbia was undertaken. Principal consideration in this study was given to the necessity for creating a system of general aviation airports to serve the region. Development of these facilities is of prime importance in order to preserve the capacity of the area's major airport for accommodating airline service demands in the future.

The Lambert-St. Louis 2000 Plan--St. Louis, Missouri - This plan envisaged a major expansion of the existing Lambert-St. Louis International Airport. An appraisal of total air transportation needs was made to meet the forecasted enplanements for the year 2000. The study looked into economic development trends, air traffic forecasts, engineering and environmental feasibilities. Noise exposure levels in terms of NEF contours and number of impacted residents were determined based upon critical aircraft and future activity levels. Ground access systems and passenger terminal facilities were studied. The extent of new airport facility requirements and improvements to present facilities were developed from the study.

Denver-Stapleton International Airport Traffic Study--Denver, Colorado - A detailed study of ground traffic at Stapleton International Airport was conducted to analyze existing airport traffic generation, project future vehicle traffic, and determine future ground transportation facility requirements in terms of external access roadways, internal circulation roadways, public transit service, and vehicular parking facilities.

Airport Access/Egress Systems Study - This study, conducted for the U.S. Department of Transportation, is a comprehensive inventory and evaluation of ground access/egress systems at large hub airports throughout the United States. The tasks accomplished included review of airport plans as related to vehicular access/egress consideration; establishment of criteria for and recommendation of candidate demonstration projects of access/egress improvements; development of implementation plans for selected demonstration projects; and suggestion for allied research to be performed in consonance with the demonstration projects. Liaison was established with appropriate local, state and federal government staffs, as well as airport management to explore all aspects relating to cost, impact and community acceptance of proposed demonstration projects.

Statewide Airport System Plan--South Carolina - Completed for the South Carolina Aeronautics Commission, this plan recommended development of a system of airports to serve the future aviation needs of the state. This comprehensive system plan involved preliminary engineering and recommendations for improvement or initial development of 63 airports in the state. New major air carrier airports were recommended for construction along with extensive improvements to three existing airline service facilities. Substantial development of general aviation airports was detailed in the report, including initial construction of four new major facilities and conversion of two former Air Force bases. Estimated development costs totaled \$41 million.

St. Louis New Regional Airport Site Selection--St. Louis, Missouri - In association with Northrop Airport Development Division, a study to evaluate alternative airport sites was undertaken. Analyses were made of regional economic development trends, air traffic forecasts, airspace allocations, engineering and environmental feasibilities, and ground access systems. Airport economic benefits related to employment and construction activities benefit-cost tradeoffs were examined.

Four Corners Jet Airport Site Selection Study--Four Corners Economic Development Region - Performed in association with Isbill Associates, this study ascertained the economic feasibility of constructing a regional jetport to serve the San Juan River Basin area of the Four Corners Economic Development Region (States of Arizona, Colorado, New Mexico and Utah). Such an airport facility was intended to centralize the airline service provided the area at one location and replace existing airports at Durango, Farmington and Cortez. The study involved the analysis of numerous potential airport sites and the selection of a primary and an alternate site for the new jetport considering accessibility, service area, physical and aircraft operational factors, and construction costs.

Consultant Personnel

E. L. WALKER, JR.

Qualifications

B.S., Civil Engineering, Texas A&M University.
Certificate, Transportation Studies, Yale University.
Graduate Studies, Management, Pennsylvania State University.
Registered Professional Engineer.
National Council of Engineering Examiners, Certificate No. 4324.

Experience

Regional Vice President and Senior Executive of the firm's Central Region. His 33 years of professional experience includes numerous technical assignments, with responsibilities including program organization, technical direction, staff management, financial accountability, citizen and client review, project documentation, and project acceptance.

Regional Airport-Airspace System Plan, Houston-Galveston Area Council - Responsibility for program management of update and inventory of all airports within the 13 county study area.

Dallas/Fort Worth Airport Revenue Bond of Feasibility Study, Texas - Managed study involving financial analysis (including an energy contingency analysis) of a proposed \$112-million joint revenue bond issue for expansion of D/FW airport by construction of major terminal and support facility improvements.

New Orleans International and Lakefront Airports Plan, Louisiana - Managed feasibility study addressing the need for additional ground transportation services provided at the two airports serving New Orleans, due to added travel demand for the Louisiana World Exposition.

Denver-Stapleton International Airport Traffic Study, Colorado - Detailed study analyzed existing airport traffic generation, projected future vehicle traffic and determined future transportation facility requirements.

Airport Systems and Ground Transportation Access Planning for the Baton Rouge Airport District, Louisiana - Responsibility for program management of regional airport system study involving the existing Ryan and Downtown Airports, and a proposed new air carrier airport, including site location studies and ground transportation access planning.

Professional Memberships

Transportation Research Board
Institute of Transportation Engineers
American Society of Civil Engineers
National Society of Professional Engineers

Willis Smith and Associates

MICHAEL D. MCANELLY

Qualifications

M.S., Regional Resources Planning, Colorado State University.
B.S., Range Science (with specialization in Forestry), Texas
A&M University.
Member, American Institute of Certified Planners.

Experience

Senior Associate and Director of Planning for Central Region of WSA. Technical specializations include airport and aviation system planning, environmental studies, airport noise, airport land use planning and zoning, airport feasibility studies, and airport ground transportation and parking. Related experience includes following projects:

Regional Aviation Plan, Houston-Galveston Area Council - Project Manager for updating airport system plan for 13-county H-GAC region, including 165 existing airports. Updated airport inventory, developed aviation activity forecasts of based aircraft and operations for 19 service areas and 25 system airports, analyzed airport capacity and needs, and prepared system plan alternatives.

Sardy Field Airport Master Plan, Aspen, Colorado - Land use study, socio-economic analysis, and environmental assessment were prepared in conjunction with master plan for municipal airport serving both commercial and general aviation.

Fort Collins-Loveland Airport Master Plan, Larimer County, Colorado - Environmental assessment included land use, noise, air quality, critical environmental areas, and community and natural resources concerns related to Airport Master Plan for future improvement of municipal airport.

Moissant Field and Lakefront Airports, New Orleans, Louisiana - Planning study of increased travel demands projected to occur during 1984 Louisiana Exposition identified requirements for accommodating air passengers traveling to World's Fair through New Orleans International and Lakefront Airports.

Feasibility Studies for Public Facilities - Performed economic and financial studies of revenues, expenditures, and economic impacts of major public facilities and improvements including San Antonio Hemisfair Plaza, Harris County Astrodome, and Dallas Farmers Market.

Professional Memberships

American Institute of Certified Planners
American Planning Association (past Houston Section Director)
APA Educational Foundation (Director and past Chairman)
City Planners Association of Texas

Arthur Smith and Associates

RICHARD C. MOBLEY, II

Qualifications

Master of Urban Planning, emphasis in Transportation Planning,
Texas A&M University.

B.S., Landscape Architecture, Texas A&M University.

Registered Landscape Architect.

Member, American Institute of Certified Planners.

Experience

As a Senior Associate, Mr. Mobley's expertise is in transportation planning and land use planning and design projects in the firm's Central U.S. Region. He is responsible for data collection, analysis, evaluation, and planning/design related to transportation, land use and development projects. He has numerous financial feasibility studies including market research, highest and best use, economic analysis, and detailed financial feasibility. Representative project experience includes:

- Economic Analysis of HemisFair Redevelopment Project, San Antonio, Texas - Analyzed existing trends and developed projections for Hotel-Motel Occupancy Taxes, receipts generated by proposed 950-room hotel, proposed ground lease payments and income and operating expenses for a proposed 1,400-space garage. These renovations and improvements were considered in determining feasibility of C.O.'s aggregating to \$35 million.
- Dallas Convention Center Hotel and Reunion Arena Feasibility - Responsible for collection and analysis of all parking turnover accumulation and usage analyses, income and current expenses for convention complex, projection of Hotel-Motel Tax Revenue and Parking income necessary to retire existing debt as well as debt generated by parking improvements funded by a bond issue equalling \$39.34 million.
- Kentucky Center for the Arts, Louisville, Kentucky - Revised inventory data, turnover rates, estimated gross income, annual net income and additional sources of income to determine financial feasibility for \$3.1 million bond issue.
- Parkland Hospital, Parking Feasibility Study, Dallas, Texas - Responsible for financial analysis including estimated development costs, income, operating expenses and estimated debt coverage for 2 general obligation parity bond issue exceeding \$22.2 million.

Professional Memberships

Member, American Institute of Certified Planners

American Planning Association

American Society of Landscape Architects

Institute of Transportation Engineers

Urban Land Institute

Dallas Parkland Associates

MILLEDGE STEVENSON SMITH

Qualifications

B.S. Civil Engineering, University of South Carolina.
FAA Planning School, Oklahoma City, Oklahoma.
Registered Civil Engineer.

Experience

Principal Associate, Wilbur Smith and Associates.

Technical specializations include air transport system planning, airport master plans and studies, aviation facility design, and preparation of plans, specifications and contract documents for construction and rehabilitation of airport facilities.

Responsible for the management and direction of airport planning projects and air transport studies, including airport master plans, terminal area improvements, airside and landside facilities development, paving, access, parking facilities, environmental studies, and funding studies. His airport and airspace planning experience is represented by the following projects.

- Houston-Galveston Regional Aviation Plan, Texas;
- Mississippi Statewide Airport Systems Plan;
- Blueridge Air Transportation Systems Study, Virginia;
- Columbia Metropolitan Airport Master Plan, South Carolina;
- Connecticut Statewide Aviation Systems Plan;
- Scott County, Tennessee, Airport Master Plan;
- West Virginia Statewide Aviation Financial Plan;
- Lambert Field, St. Louis, Air Cargo Terminal Expansion Plan;
- Lawrenceville--Vincennes, Illinois, Airport Cargo Operations Planning/Financial Study;
- Illinois State Airport System Development Plan; and
- North Carolina State Aviation Policy and Systems Plan.

He has prepared plans and designed improvements for other aviation facilities including the following airports:

- St. Louis International Airport, Missouri;
- Columbia Metropolitan Airport, South Carolina;
- McGhee Tyson Airport, Knoxville, Tennessee;
- Miami International Airport, Miami, Florida; and
- Viru-Viru International Airport, Santa Cruz, Bolivia.

Professional Memberships

National Society of Professional Engineers
American Society of Civil Engineers

Wilbur Smith and Associates

GARY D. LOGSTON

Qualifications

B.A. Regional Planning, Eastern Kentucky University, Richmond, Kentucky.

M.S.P. Planning, The University of Tennessee, Knoxville, Tennessee.

Member, American Institute of Certified Planners.

Experience

As Senior Airport Planner and Environmental Specialist, his responsibilities include project management and administration of all aspects of airport planning and environmental studies including airport master planning and state/regional airport system planning, airport noise control and land use compatibility planning, airport industrial park planning, and environmental studies.

Regional Airport/Airspace System Plan, Houston-Galveston Area Council, Texas - Developed regional aviation activity forecasts for general aviation based aircraft and operations at 165 existing airports, and distributed by airport of 25 system airports.

Mississippi Airports System Plan - Prepared 5, 10, and 20-year forecasts for air-carrier, commuter and general aviation airports of aircraft operations, based aircraft by airport, phased facility and NAVAIDS requirements, and recommendations for facility additions to the State Airport System. Study concentrated on assessing alternative funding sources and recommendation of a new funding source for Mississippi Aeronautics Commission.

Airport master plans and updates of master plans:

- Falcon Field-Peachtree City Airport, Georgia;
- Middlesex County Airport, Saluda, Virginia;
- Johnston County Airport, Smithfield, North Carolina;
- West Richmond Airport, Goochland, Virginia;
- Watauga County Airport, Boone, North Carolina; and
- Columbia Metropolitan Airport, Lexington County, South Carolina.

Conducted Environmental Assessments of new airports or major improvements for Lynchburg Municipal Airport, Asheville Municipal Airport, Cabarrus County Airport, McDowell County Municipal Airport, and Halifax County Airport.

Professional Memberships

American Planning Association

Wilbur Smith and Associates

GARY A. VARGA

Qualifications

B.S., Geography, University of South Carolina.
 Graduate Studies in Geography, University of South Carolina,
 specialization in Cartography and Urban Planning.
 FAA Academy - Airport Planning.
 Licensed Pilot.

Experience

Senior Airport Planner, Wilbur Smith and Associates, with extensive background in aviation systems analysis and planning. His experience includes managing over 100 planning projects, ranging from basic feasibility studies to complex site selections, master plans, environmental studies, and noise analysis. Previous work includes the following projects:

Falcon Field-Preachtree City Airport, Georgia - Performed feasibility study for public acquisition of privately-owned airport by Peachtree City Airport Authority. Developed Manual of Airport Rules and Regulations and Minimum Commercial Operator Standards.

Dane County Regional Airport, North Carolina - Prepared the master plan for the airport including a comprehensive set of Airport Rules and Regulations. The lease package, Rules and Regulations and Master Plan were adopted by the Airport Authority.

Pitt County-City of Greenville Airport Authority, North Carolina - Rules and regulations, minimum standards and lease package were prepared for the airport and were fully coordinated with the Airport Authority, tenants, and County Attorney. They were subsequently adopted and are currently in use.

City of Hartsville Airport, South Carolina - During the course of the Master Plan, a set of leases were prepared and coordinated with the City Attorney and City Manager. The lease agreements were unique in that the FBO acted as Airport Manager. The agreements were subsequently adopted executed with the FBO.

Gary has participated in numerous studies involving preparation and provision of lease agreements for airports. Each lease is prepared according to local conditions and has been successfully implemented. Lease agreements provided include:

- Standard commercial operator lease agreements;
- Hangar lease agreements;
- Property lease, corporate/private hangar erection permits;
- Tie-down space lease agreements; and
- Property lease and fuel facility installation agreements.

Professional Memberships

American Planning Association
 Gamma Theta Epsilon

Wilbur Smith and Associates

R E S O L U T I O N

COUNTY OF FORT BEND X
STATE OF TEXAS X

BE IT REMEMBERED at a meeting of Commissioners Court of Fort Bend County, Texas, held on the 17th day of August, 1987, on motion made by Ben G. Denham, Commissioner of Precinct No. 2, and seconded by Bob Lutts, Commissioner of Precinct No. 4, the following resolution was adopted:

WHEREAS, the more than one million pounds of plastic garbage thrown into the oceans every year kills an estimated one million seabirds and 100,000 sea turtles and other marine animals annually; and

WHEREAS, twenty-eight countries have approved an international agreement to bar the dumping of plastic trash at sea which would become official should the United States approve the pact; and

WHEREAS, the Senate Foreign Relations Committee is currently considering endorsing the agreement.

NOW, THEREFORE, the Commissioners Court of Fort Bend County, Texas urges Congress to support this agreement, known as Annex V of the International Convention for the Prevention of Pollution from Ships.

PASSED AND APPROVED this 17th day of August, 1987.

FORT BEND COUNTY COMMISSIONERS COURT

Jodie E. Stavinocha
Jodie E. Stavinocha, County Judge

ATTEST:
Dianne Wilson
Dianne Wilson, County Clerk



Jefferson County
COMMISSIONERS' COURT

P. O. Box 5025
Beaumont, Texas 77704
(409) 835-5507

8712 xc: 4 Commissioners
County Clerk

900772
AGENDA ITEM

RICHARD P. LE BLANC, JR.
COUNTY JUDGE

0033

NORMAN J. TROY
Comm. Pct. 1

JAMES A. SMITH, JR.
Comm. Pct. 2

DAVE SMITH, JR.
Comm. Pct. 3

EDWARD C. MOORE
Comm. Pct. 4

August 4, 1987

The Honorable Jodie E. Stavinoha
Fort Bend County Judge
P. O. Box 368
Richmond, Texas 77469

Dear Judge Stavinoha:

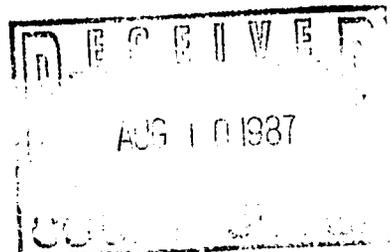
As representatives for a county that borders on the Gulf of Mexico, the issue of damage done by garbage thrown into the Gulf waters by commercial users is of great concern to the Commissioners' Court of Jefferson County. As County Judge for a county that has an equally great interest in preserving our coastal waters, I felt that you would share our concern.

I have enclosed a copy of a resolution recently passed by Commissioners' Court in support of efforts currently being considered to help expedite a solution to this problem. I feel that a united effort on the part of all counties involved would help us resolve this problem, and therefore thought that you might want to consider passage of a similar resolution.

Sincerely,

Richard P. LeBlanc, Jr.
County Judge

RPL/mc
enclosure



Resolution



COUNTY OF JEFFERSON §

STATE OF TEXAS §

BE IT REMEMBERED at a meeting of Commissioners' Court of Jefferson County, Texas, held on the 3rd day of August, 1987, on motion made by Dave Smith Jr, Commissioner of Precinct No. 3, and seconded by Norman Troy, Commissioner of Precinct No. 1, the following Resolution was adopted:

WHEREAS, the more than one million pounds of plastic garbage thrown into the oceans every year kills an estimated one million seabirds and 100,000 sea turtles and other marine animals annually; and

WHEREAS twenty-eight countries have approved an international agreement to bar the dumping of plastic trash at sea which would become official should the United States approve the pact; and

WHEREAS the Senate Foreign Relations Committee is currently considering endorsing the agreement;

NOW, THEREFORE, the Commissioners' Court of Jefferson County, Texas urges Congress to support this agreement, known as Annex V of the International Convention for the Prevention of Pollution from Ships.

PASSED this 3rd day of August, 1987.

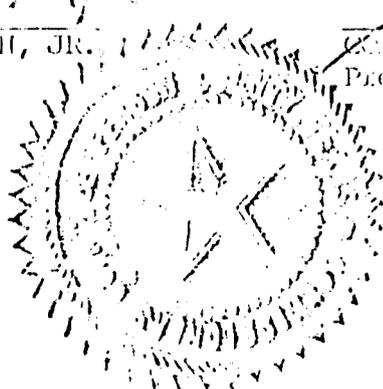
R. P. LeBlanc, Jr.
JUDGE R. P. LEBLANC, JR.

Norman J. Troy
COMMISSIONER NORMAN TROY
Precinct No. 1

Dave Smith, Jr.
COMMISSIONER DAVE SMITH, JR.
Precinct No. 3

James A. Smith, Jr.
COMMISSIONER JAMES A. SMITH, JR.
Precinct No. 2

Ed Moore
COMMISSIONER ED MOORE
Precinct No. 4



11. CONSIDER APPROVAL OF FINAL PAYMENTS IN THE AMOUNT OF \$36,401.50 TO DRYMALLA CONSTRUCTION & \$291.22 TO CHRIS DISTEFANO, ARCHITECT FOR PRECINCT 1 BUILDINGS C & D:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve final payments in the amount of \$36,401.50 to Drymalla Construction & \$291.22 to Chris DiStefano, Architect for Precinct 1 Buildings C & D. (Recorded in minutes in full)

12. 10:00 A.M. - HOLD PUBLIC HEARING ON SWEETWATER ESTATES REPLAT IN PRECINCT 4 AND CONSIDER TAKING ACTION:

Dennis Garrett representing SugarLand Properties, Inc. discussed the replat.

No public opposition.

Postpone approval of replat until August 24, 1987.

13. ACCEPT DONATION OF OFFICE FURNITURE TO THE COUNTY JUDGE'S OFFICE FROM CHEVRON CORP.:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to accept 1 leather couch and 2 matching chairs valued at \$1,500.00, donated to the County Judge's office from Chevron Corp.

14. CONSIDER ACCEPTING BID ON COURTHOUSE ROOF REPAIR:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, the Commissioners' Court finds that the best bid be awarded to OMEGA HI-TECH in the amount of \$65,649.00 (base bid), \$11,310 (Alternate #1), \$350.00 (scupper drain), and \$1.40 per sq. ft. for deck repair. Funds to come from Permanent Improvement. Contract to be approved at a later date. (Recorded in minutes in full)

15. CONSIDER APPLICATIONS FROM FORT BEND TELEPHONE CO. TO LAY CABLE UNDER & ALONG SEVERAL ROADS & DITCHES IN PRCTS. 2 & 4; ALONG MEYER RD. IN PRCT. 2; AND ACROSS DITCH II-B-10, I-C-6A, I-C-6A, I-C-6A-1 I-C-7 IN PRECINCT 2:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve all permits as listed with exception of Hardin Rd. and Emerson Rd. (Recorded in minutes in full)

RECESS:

Commissioners' Court recessed at 10:30 a.m.

RECONVENE:

Commissioners' Court reconvened at 1:30 p.m.

16. 1:30 P.M. - OPEN BIDS FOR THE FOLLOWING: (1) ONE OR MORE NEW ARTICULATED MAINTAINER, 28,000 LBS. MIN. OPERATING WEIGHT, WITH OR WITHOUT TRADE-IN (#87-66); (2) ONE OR MORE NEW ARTICULATED MAINTAINER, 30,000 LBS. MIN. OPERATING WEIGHT, WITH OR WITHOUT TRADE-IN (#87-67):

AS PER ORIGINAL

INVOICE

0033

TO: FORT BEND COUNTY COMMISSIONERS COURT
Hon. Jodie Stavinoha, County Judge
P.O. Box 368
Richmond, Texas 77469

FROM: CHRISTOPHER DI STEFANO & ASSOCIATES, INC.
2500 CityWest Blvd., Suite 2010
Houston, Texas 77042

DATE: August 14, 1987

RE: #1. Contractor's Request for Payment - FINAL
#2. Architect's Supervision Fee - FINAL

PROJECT: FT. BEND COUNTY PRECINCT 1, BLDG. C & D

| | |
|---|--------------------|
| #1. Drymalla Construction Co., Inc.: | <u>\$36,401.50</u> |
| #2. Christopher DiStefano & Assoc., Inc.: | |
| Final Construction Cost: | 130,043 |
| Fee @ 4%: | 5,201.72 |
| Supervision 20%: (5,201.72 x 20%) = | \$1,040.35 |
| Less previous payments: | 155.19 |
| | <u>593.94</u> |
| | <u>(749.13)</u> |
| FINAL DUE ARCHITECT: | <u>\$ 291.22</u> |

Chris DiStefano
CHRIS DI STEFANO, AIA

cc: Kathy Hynson, County Treasurer
Johnnie Pustka, Commissioner, Pct. 1

APPLICATION AND CERTIFICATE FOR PAYMENT AIA DOCUMENT G702 (Instructions on reverse side) PAGE ONE OF PAGES

TO (OWNER): Fort Bend County Commissioner
 Court
 P.O. Box 368
 Richmond, Texas 77469

PROJECT: Complete Construction of Bldg. "C" & "D"
 Fort Bend Co. Prec. #1
 Maintenance Facility
 Crabb, Texas

FROM (CONTRACTOR): Drymalla Construction Co., Inc.
 P.O. Box 698
 Columbus, Texas 78934

VIA (ARCHITECT): Christopher Di Stefano & Associates, Inc.
 2500 Citywest Blvd., Suite #2011
 Houston, Texas 77042

CONTRACT FOR: Columbus, Texas 78934

APPLICATION NO: 3
 PERIOD TO: 7/29/87
 ARCHITECT'S PROJECT NO: 8504 "A"

Distribution to:
 OWNER
 ARCHITECT
 CONTRACTOR

CONTRACT DATE: 3/9/87

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY

| Change Orders approved in previous months by Owner | ADDITIONS | DEDUCTIONS |
|--|---------------|------------|
| TOTAL | | |
| Approved this Month | | |
| Number | Date Approved | |
| #1 | | \$ 543.00 |
| TOTALS | | \$ 543.00 |

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: DRYMALLA CONSTRUCTION COMPANY, INC.

By: [Signature] Date: July 29, 1987

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM \$ 129,500.00
2. Net change by Change Orders \$ 543.00
3. CONTRACT SUM TO DATE (Line 1 ± 2) \$ 130,043.00
4. TOTAL COMPLETED & STORED TO DATE \$ 130,043.00
5. RETAINAGE:
 - a. ____ % of Completed Work \$ _____
 (Column D + E on G703)
 - b. ____ % of Stored Material \$ _____
 (Column F on G703)
 Total Retainage (Line 5a + 5b or Total in Column I of G703) \$ 130,043.00
6. TOTAL EARNED LESS RETAINAGE \$ 130,043.00
 (Line 4 less Line 5 Total)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) \$ 93,641.50
8. CURRENT PAYMENT DUE \$ 36,401.50
9. BALANCE TO FINISH, PLUS RETAINAGE \$ -0-

State of: TEXAS County of: COUNTY
 Subscribed and sworn to before me this 30 day of July, 1987
 Notary Public: [Signature]
 My Commission expires: 12/30/89

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ _____
 (Attach explanation if amount certified differs from the amount applied for.)

By: _____ Date: _____
 This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

AS PER ORIGINAL

| PROJECT: FORT BEND CO. PRECINCT #1, CRABB, TEXAS | | | PROJECT # 2546 | | APPLICATION # 3 | | | |
|--|-----------------------|-----------------|-------------------------|-------------|--------------------------|------------|-------------------|------------|
| ITEM NO. | DESCRIPTION OF WORK | SCHEDULED VALUE | WORK COMPLETED PREVIOUS | CURRENT | TOTAL COMPLETED & STORED | % COMPLETE | BALANCE TO FINISH | RETAINAGE |
| 1. | General Conditions | \$14,000.00 | \$11,200.00 | \$2,800.00 | \$14,000.00 | 100 | \$0.00 | \$700.00 |
| 2. | Site Work | 1,000.00 | 950.00 | 50.00 | 1,000.00 | 100 | 0.00 | 50.00 |
| 3. | Drilled Footings | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 100 | 0.00 | 75.00 |
| 4. | Foundation Building C | 1,900.00 | 1,900.00 | 0.00 | 1,900.00 | 100 | 0.00 | 95.00 |
| 5. | Foundation Building D | 28,000.00 | 28,000.00 | 0.00 | 28,000.00 | 100 | 0.00 | 1,400.00 |
| 6. | Metal Building C | 23,000.00 | 18,400.00 | 4,600.00 | 23,000.00 | 100 | 0.00 | 1,150.00 |
| 7. | Metal Building D | 35,000.00 | 21,000.00 | 14,000.00 | 35,000.00 | 100 | 0.00 | 1,750.00 |
| 8. | Reinforcing Steel | 10,500.00 | 10,500.00 | 0.00 | 10,500.00 | 100 | 0.00 | 525.00 |
| 9. | Painting | 7,500.00 | 4,500.00 | 3,000.00 | 7,500.00 | 100 | 0.00 | 375.00 |
| 14. | Electrical | 6,200.00 | 620.00 | 5,580.00 | 6,200.00 | 100 | 0.00 | 310.00 |
| 15. | Fencing | 900.00 | 0.00 | 900.00 | 900.00 | 100 | 0.00 | 45.00 |
| 16. | Change Order #1 | 543.00 | 0.00 | 543.00 | 543.00 | 100 | 0.00 | 27.15 |
| TOTAL | | \$130,043.00 | \$98,570.00 | \$31,473.00 | \$130,043.00 | | \$0.00 | \$6,502.15 |

LEGAL NOTICE

Invitation to Bidders
REPAIRS TO COUNTY COURTHOUSE ROOF

Sealed Bids will be received in the office of Jodie E. Stavinoha, County Judge of Fort Bend County, until Monday, August 10, 1987 at 1:30 P.M., for the above stated item, at which time they will be publicly opened and read aloud. A mandatory Pre-Bid Conference will be held at 9:00 A.M., July 27, 1987 at the North Entrance to the Fort Bend County Courthouse 405 Jackson St., Richmond, Texas. Contractors must sign in no later than 8:55 A.M. on that date, failure to do so will disqualify bid. Specifications will be distributed at the Pre-Bid Conference.

A Performance Bond in the amount of 100% of the total bid must be provided by successful bidder within five (5) calendar days after acceptance of bid by the Fort Bend County Commissioners Court. Cost estimate: \$96,000.00

Bidders should use lump sum pricing. Payment by the County shall be by check. Monthly draw as approved by County's Consultant: Mr. John Lance (713) 695-4507.

Successful bidder must enter into contract with Fort Bend County.

Proof of liability insurance in the following amounts must accompany bid:

- \$100,000 per person bodily injury.
- \$300,000 per occurrence bodily injury.
- \$100,000 property damage.

Fort Bend County reserves the right to reject all bids.

Signed:

John J. Hammett, Purchasing Agent

Fort Bend County

Richmond, Tx

14

00779

REROOFING OF COUNTY COURTHOUSE

| <u>COMPANY</u> | <u>BASE BID</u> | <u>ALTERNATE #1</u> | <u>SCUPPER DRAINS</u> | <u>DECK REPAIRS</u> | <u>START WORK</u> | <u>FINISH WORK</u> |
|----------------|-----------------|---------------------|-----------------------|---------------------|-------------------|--------------------|
| OMEGA HI-TECH | \$65,649.00 | \$11,310.00 | \$350.00/DRAIN | \$1.40 SQ. FT. | 10 DAYS | 40 DAYS |
| W.H. BRANSON | \$82,860.00 | \$16,940.00 | \$135.00 | \$3.85 | 10 DAYS | 35 DAYS |
| MARTON ROOF | \$116,957.00 | \$20,500.00 | \$425.00 | \$3.20 SQ. FT. | 10 DAYS | 35 DAYS |

AS PER ORIGINAL

3. TIME SEQUENCE: State the approximate number of working days until the project can be started after receipt of notification to proceed. A working day is Monday through Friday, when the weather is such as to not hamper normal roofing procedures. Assume notification of award within 30 days of bid return date.

_____ ten (10) _____ days to start

State the approximate number of working days to complete the project.

_____ forty (40) _____ days to complete

BIDDER: Omega Hi-Tech Roof, Systems, Inc.
Legal name of firm or corporation

BY: Richard Chapa
Name

TITLE: President

If a Corporation:

ATTEST: Mike Heaton
Secretary

ACCEPTED BY: *Richard Chapa* President

SIGNED BY: *MC*

TITLE: President

DATED: 8-7-87

REROOFING BID PROPOSAL FORM

AS PER ORIGINAL

00782

0033

JOB: Reroofing and repairs to the Fort Bend County
Courtthouse

DATE: August 10, 1987

BIDDER'S NAME: W. H. Branson Company

ADDRESS: P. O. Box 7493 Houston, TX 77248-7493

TELEPHONE: (713) 864-2687

TO: Lance Roof Inspection Service, Inc.
4141 North Freeway, Suite 100
Houston, Texas 77022

Attn: John A. Lance III

Gentlemen:

Having carefully examined the attached project specifications and details, the site of the work, and conditions affecting the work, including having all questions concerning the demolition, disposal, deck repairs and reroofing work to be performed answered, I, the Undersigned hereby submit the following proposal:

1. BID: The undersigned proposes to furnish all labor, permits, materials, services, and incidentals, and to perform all reroofing and related work necessary for the completion of the project specified to provide a good, reliable, leak free, and functional installation, in strict accordance with the project specifications.

LUMP SUM BASE BID: \$ 82,860.00

2. UNIT PRICES: The undersigned hereby declares that the adjustment of the contract sum in accordance with changes to the work, the unit prices listed hereunder are part of this proposal. Unit prices are for the purpose of additional repairs when required. Unit prices are not for the purpose of deletion.

Unit price to install scupper drains to include removal and replacement, hardware, connections, etc. \$ 135.00

Unit price for deck repairs to include all labor and materials for removal and replacement \$ 3.85

3. TIME SEQUENCE: State the approximate number of working days until the project can be started after receipt of notification to proceed. A working day is Monday through Friday, when the weather is such as to not hamper normal roofing procedures. Assume notification of award within 30 days of bid return date.

Ten _____ days to start

State the approximate number of working days to complete the project.

Twenty-five _____ days to complete

BIDDER: W. H. BRANSON COMPANY
Legal name of firm or corporation

BY: _____
Name A. D. DuMont

TITLE: _____
Vice President

If a Corporation: _____
ATTEST: James E. Lewis
Secretary

ACCEPTED BY: _____

SIGNED BY: _____

TITLE: _____

DATED: _____

Alternate #1

Reroof the south area of the courthouse and add the sum of \$16,940.00.

REROOFING BID PROPOSAL FORM

AS PER ORIGINAL

0033

JOB: Reroofing and repairs to the Fort Bend County
Courthouse

DATE: August 10, 1987

BIDDER'S NAME: Marton Roofing, Inc.

ADDRESS: 9110 Wingtip, Houston, TX 77075

TELEPHONE: (713) 649-1045

TO: Lance Roof Inspection Service, Inc.
4141 North Freeway, Suite 100
Houston, Texas 77022

Attn: John A. Lance III

Gentlemen:

Having carefully examined the attached project specifications and details, the site of the work, and conditions affecting the work, including having all questions concerning the demolition, disposal, deck repairs and reroofing work to be performed answered, I, the Undersigned hereby submit the following proposal:

1. BID: The undersigned proposes to furnish all labor, permits, materials, services, and incidentals, and to perform all reroofing and related work necessary for the completion of the project specified to provide a good, reliable, leak free, and functional installation, in strict accordance with the project specifications.

| | |
|-------------------|---------------------|
| Lump Sum Base Bid | <u>\$116,957.00</u> |
|-------------------|---------------------|

| | |
|-----------------|---------------------|
| Alternate No. 1 | <u>\$ 20,500.00</u> |
|-----------------|---------------------|

2. UNIT PRICES: The undersigned hereby declares that the adjustment of the contract sum in accordance with changes to the work, the unit prices listed hereunder are part of this proposal. Unit prices are for the purpose of additional repairs when required. Unit prices are not for the purpose of deletion.

Unit price to install scupper drains to include removal and replacement, hardware, connections, etc. \$ 425.00/each

Unit price for deck repairs to include all labor and materials for removal and replacement \$ 3.20/sq. ft.

3. TIME SEQUENCE: State the approximate number of working days until the project can be started after receipt of notification to proceed. A working day is Monday through Friday, when the weather is such as to not hamper normal roofing procedures. Assume notification of award within 30 days of bid return date.

Ten (10) days to start **AS PER ORIGINAL**

State the approximate number of working days to complete the project.

Thirty Five (35) days to complete

BIDDER: Marton Roofing, Inc.
Legal name of firm or corporation

BY: *Harry B. Dollar*
Name Harry B. Dollar

TITLE: Vice President

If a Corporation:

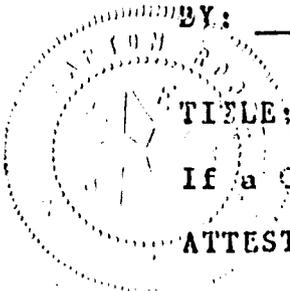
ATTEST: *Stephen J. Hoag*
Secretary

ACCEPTED BY: _____

SIGNED BY: _____

TITLE: _____

DATED: _____



AS PER ORIGINAL

REROOFING OF COUNTY COURTHOUSE

| <u>COMPANY</u> | <u>BASE BID</u> | <u>ALTERNATE #1</u> | <u>SCUPPER DRAINS</u> | <u>DECK REPAIRS</u> | <u>START WORK</u> | <u>FINISH WORK</u> |
|----------------|-----------------|---------------------|-----------------------|---------------------|-------------------|--------------------|
| OMEGA HI-TECH | \$65,649.00 | \$11,310.00 | \$350.00/DRAIN | \$1.40 SQ. FT. | 10 DAYS | 40 DAYS |
| W.H. BRANSON | \$82,860.00 | \$16,940.00 | \$135.00 | \$3.85 | 10 DAYS | 35 DAYS |
| MARTON ROOF | \$116,957.00 | \$20,500.00 | \$425.00 | \$3.20 SQ. FT. | 10 DAYS | 35 DAYS |

14

REROOFING BID PROPOSAL FORM

AS PER ORIGINAL

JOB: Reroofing and repairs to the Fort Bend County
Courtthouse

DATE: August 10, 1987

BIDDER'S NAME: Omega Hi-Tech Roofing Systems

ADDRESS: P.O. Box 801227 Houston, Tx 77280-1227

TELEPHONE: (713) 465-3100

TO: Lance Roof Inspection Service, Inc.
4141 North Freeway, Suite 100
Houston, Texas 77022

Attn: John A. Lance III

Gentlemen:

Having carefully examined the attached project specifications and details, the site of the work, and conditions affecting the work, including having all questions concerning the demolition, disposal, deck repairs and reroofing work to be performed answered, I, the Undersigned hereby submit the following proposal:

1. BID: The undersigned proposes to furnish all labor, permits, materials, services, and incidentals, and to perform all reroofing and related work necessary for the completion of the project specified to provide a good, reliable, leak free, and functional installation, in strict accordance with the project specifications.

LUMP SUM BASE BID: \$ Base Bid- \$65,649.00
ATL#1- \$11,310.00

2. UNIT PRICES: The undersigned hereby declares that the adjustment of the contract sum in accordance with changes to the work, the unit prices listed hereunder are part of this proposal. Unit prices are for the purpose of additional repairs when required. Unit prices are not for the purpose of deletion.

Unit price to install scupper drains to include removal and replacement, hardware, connections, etc. \$ 350.00 per drain

Unit price for deck repairs to include all labor and materials for removal and replacement \$ 1.40 per square foot

3. TIME SEQUENCE: State the approximate number of working days until the project can be started after receipt of notification to proceed. A working day is Monday through Friday, when the weather is such as to not hamper normal roofing procedures. Assume notification of award within 30 days of bid return date.

_____ ten (10) _____ days to start

State the approximate number of working days to complete the project.

_____ forty (40) _____ days to complete

BIDDER: Omega Hi-Tech Roof, Systems, Inc.
 Legal name of firm or corporation

BY: Richard Chapa
 Name

TITLE: President

If a Corporation:

ATTEST: Mike Heaton
 Secretary

ACCEPTED BY: *Richard Chapa*

SIGNED BY: *Richard Chapa*

TITLE: President

DATED: 8-7-87

REROOFING BID PROPOSAL FORM

JOB: Reroofing and repairs to the Fort Bend County
Courthouse

DATE: August 10, 1987

BIDDER'S NAME: W. H. Branson Company

ADDRESS: P. O. Box 7493 Houston, TX 77248-7493

TELEPHONE: (713) 864-2687

TO: Lance Roof Inspection Service, Inc.
4141 North Freeway, Suite 100
Houston, Texas 77022

Attn: John A. Lance III

Gentlemen:

Having carefully examined the attached project specifications and details, the site of the work, and conditions affecting the work, including having all questions concerning the demolition, disposal, deck repairs and reroofing work to be performed answered, I, the Undersigned hereby submit the following proposal:

1. BID: The undersigned proposes to furnish all labor, permits, materials, services, and incidentals, and to perform all reroofing and related work necessary for the completion of the project specified to provide a good, reliable, leak free, and functional installation, in strict accordance with the project specifications.

LUMP SUM BASE BID: \$ 82,860.00

2. UNIT PRICES: The undersigned hereby declares that the adjustment of the contract sum in accordance with changes to the work, the unit prices listed hereunder are part of this proposal. Unit prices are for the purpose of additional repairs when required. Unit prices are not for the purpose of deletion.

Unit price to install scupper drains to include removal and replacement, hardware, connections, etc. \$ 135.00

Unit price for deck repairs to include all labor and materials for removal and replacement \$ 3.85

00790

0033

3. TIME SEQUENCE: State the approximate number of working days until the project can be started after receipt of notification to proceed. A working day is Monday through Friday, when the weather is such as to not hamper normal roofing procedures. Assume notification of award within 30 days of bid return date.

Ten _____ days to start

State the approximate number of working days to complete the project.

Twenty-five _____ days to complete

BIDDER: W. H. BRANSON COMPANY
Legal name of firm or corporation

BY: _____
Name A. D. DuMont

TITLE: _____ Vice President

If a Corporation:

ATTEST: James E. Lewis
Secretary

ACCEPTED BY: _____

SIGNED BY: _____

TITLE: _____

DATED: _____

Alternate #1

Reroof the south area of the courthouse and add the sum of \$16,940.00.

REROOFING BID PROPOSAL FORM

JOB: Reroofing and repairs to the Fort Bend County
Courtthouse

AS PER ORIGINAL

DATE: August 10, 1987

BIDDER'S NAME: Marton Roofing, Inc.

ADDRESS: 9110 Wingtip, Houston, TX 77075

TELEPHONE: (713) 649-1045

TO: Lance Roof Inspection Service, Inc.
4141 North Freeway, Suite 100
Houston, Texas 77022

Attn: John A. Lance III

Gentlemen:

Having carefully examined the attached project specifications and details, the site of the work, and conditions affecting the work, including having all questions concerning the demolition, disposal, deck repairs and reroofing work to be performed answered, I, the Undersigned hereby submit the following proposal:

1. BID: The undersigned proposes to furnish all labor, permits, materials, services, and incidentals, and to perform all reroofing and related work necessary for the completion of the project specified to provide a good, reliable, leak free, and functional installation, in strict accordance with the project specifications.

| | |
|-------------------|---------------------|
| Lump Sum Base Bid | <u>\$116,957.00</u> |
|-------------------|---------------------|

| | |
|-----------------|---------------------|
| Alternate No. 1 | <u>\$ 20,500.00</u> |
|-----------------|---------------------|

2. UNIT PRICES: The undersigned hereby declares that the adjustment of the contract sum in accordance with changes to the work, the unit prices listed hereunder are part of this proposal. Unit prices are for the purpose of additional repairs when required. Unit prices are not for the purpose of deletion.

Unit price to install scupper drains to include removal and replacement, hardware, connections, etc. \$ 425.00/each

Unit price for deck repairs to include all labor and materials for removal and replacement \$ 3.20/sq. ft.

00792

0033

0033

3. TIME SEQUENCE: State the approximate number of working days until the project can be started after receipt of notification to proceed. A working day is Monday through Friday, when the weather is such as to not hamper normal roofing procedures. Assume notification of award within 30 days of bid return date.

Ten (10) days to start

State the approximate number of working days to complete the project.

Thirty Five (35) days to complete

BIDDER: Marton Roofing, Inc.
Legal name of firm or corporation

BY: *Harry B. Dollar*
Name Harry B. Dollar

TITLE: Vice President

If a Corporation:

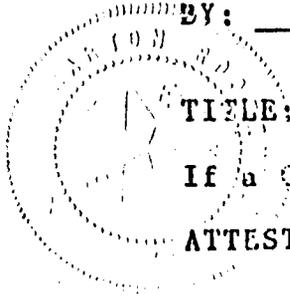
ATTEST: *Stephen J. Hoag*
Secretary

ACCEPTED BY: _____

SIGNED BY: _____

TITLE: _____

DATED: _____



REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 17th. day of August, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Fort Bend Telephone Company dated July 27, 1987, permit no. 80842 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 3rd. day of August, 19 87, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Denham, seconded by Commissioner Pustka, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Archiberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

returned reg. 8/19/87

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker

Karl E. Baker, P. E.
Assistant Engineer

August 3, 1987

Date

- x (1) Complete Application Form
- x a. Name of road, street and/or highway affected
- x b. Map or plat showing course or direction
- x c. Plans and specifications
- x (2) Bond
- x Perpetual bond currently posted
- or-
- Performance bond submitted in the amount of

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted in Quintuplicate)

00795

TO COUNTY OF FORT BEND

PRECINCT NO. AS PER ORIGINAL
 PERMIT NO. 80842 0033

Formal notice is hereby given that Fort Bend Telephone Company, proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| See Pages 2 and 3 | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To | Distance |
|--------------------|---|----|----------|
| See Page 4 | : | : | : |
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |
| : | : | : | : |

General Description

Emerson, Hardin, Vincik-Ehlert, Warneke, Isleib, Blase, Forster School, Meyer, Henson, School, Modena
 Grunewald, Bohacek, Florian (Ave E), Beasley, Lehmann, Rose, Market, Kacel, Hamlink, Marick,
 Kirk, Drachenberg, Hopkins, Engle, Walker Roads, as shown on map.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.
 Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

COMPANY NAME: Fort Bend Telephone Co.
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week)

D.K. Owen
 (Signature)

NAME & TITLE D.K. Owen, Engineer
 (Please Print)

Violation of this requirement shall constitute grounds for job shut down.

DATE: July 27, 1987
 ADDRESS 24403 Roesner Rd.
 (Street/P.O. Box)

Katy TX 77450
City State Zip
 TELEPHONE NO: (713) 392-9700

AS PER ORIGINAL

DITCH CROSSINGS AT 60" DEPTH

| | | | | | |
|-----|----------------------------|----------------------------|------|----------|----------|
| 1. | Beasley Rd. <i>I-C-12</i> | 1690' NW of Lehmann Rd. | 50' | crossing | Trenched |
| 2. | Beasley Rd. <i>I-C-126</i> | 3389' NW of Lehmann Rd. | 60' | | Trenched |
| 3. | Beasley Rd. <i>SNAKE</i> | 659' NW of Drachenberg Rd. | 100' | | Trenched |
| 4. | Beasley Rd. <i>SNAKE</i> | 3117' N of Drachenberg Rd. | 60' | | Trenched |
| 5. | FM 1875 <i>SNAKE</i> | 1383' NW of Lehmann Rd. | 150' | | Trenched |
| 6. | Hopkins Rd. <i>TURKEY</i> | 2238' E of Engle Rd. | 100' | | Trenched |
| 7. | Walker Rd. <i>TURKEY</i> | 3480' SW of Hopkins Rd. | 110' | | Trenched |
| 8. | Grunewald Rd. <i>SNAKE</i> | 2132' SW of FM 1875 | 170' | | Trenched |
| 9. | Hardin Rd. <i>I-C-10</i> | 806' SE of Emerson Rd. | 55' | | Trenched |
| 10. | FM 360 <i>I-C-B</i> | 897' NW of Warneke Rd. | 50' | | Trenched |

ROAD CROSSINGS

| | | | | | |
|-----|-------------------|--------------------------|-----|--|-----------|
| 1. | Hardin Rd. | at Emerson Rd. | 60' | | Trenched* |
| 2. | Hardin Rd. | 3836' SE of Emerson Rd. | 60' | | Bored |
| 3. | Hardin Rd. | at Vincik-Ehlert Rd. | 60' | | Bored |
| 4. | Vincik-Ehlert Rd. | 641' NE of Hardin Rd. | 60' | | Bored |
| 5. | Vincik-Ehlert Rd. | at Hardin Rd. | 50' | | Bored |
| 6. | Isleib Rd. | 2226' SE of Hwy 59 | 60' | | Bored |
| 7. | Foster School Rd. | at Blase Rd. | 70' | | Bored |
| 8. | Vincik-Ehlert Rd. | 163' SW of FM 360 | 60' | | Bored |
| 9. | Vincik-Ehlert Rd. | 876' SW of FM 360 | 60' | | Bored |
| 10. | Meyer Rd. | at Vincik-Ehlert Rd. | 70' | | Bored |
| 11. | Meyer Rd. | at Cardinal Dr. | 60' | | Bored |
| 12. | Meyer Rd. | 414' SE of Cardinal Dr. | 60' | | Bored |
| 13. | Meyer Rd. | 1119' SE of Cardinal Dr. | 60' | | Bored |
| 14. | Blase Rd. | at FM 360 | 80' | | Bored |
| 15. | Blase Rd. | 2288' NE of FM 360 | 60' | | Bored |
| 16. | Grunewald Rd. | 927' SW of FM 1875 | 65' | | Bored |
| 17. | Grunewald Rd. | 1997' SW of FM 1875 | 60' | | Bored |
| 18. | Grunewald Rd. | 4697' SW of Hopkins Rd. | 60' | | Bored |
| 19. | Hopkins Rd. | at Grunewald Rd. | 76' | | Bored |
| 20. | Hopkins Rd. | at Bohacek Rd. | 60' | | Bored |
| 21. | Bohacek Rd. | 4482' SW of Hopkins Rd. | 65' | | Bored |
| 22. | Rose Rd. | at Market | 40' | | Bored |
| 23. | Beasley Rd. | 1979' SE of Kacel Rd. | 60' | | Bored |
| 24. | Beasley Rd. | at Kacel Rd. | 60' | | Bored |
| 25. | Kacel Rd. | 1861' NE of Beasley Rd. | 40' | | Bored |
| 26. | Hamlink Rd. | at Kacel Rd. | 60' | | Bored |
| 27. | Hamlink Rd. | at Rocking M (Track Rd.) | 80' | | Bored |
| 28. | Hamlink Rd. | 5575' NW of Track Rd. | 60' | | Bored |
| 29. | Kirk | at Marick Rd. | 60' | | Bored |
| 30. | Kirk | 247' W of Marick Rd. | 60' | | Bored |

AS PER ORIGINAL.

| | | | | |
|-----|-----------------|-----------------------------|------|-------|
| 31. | Kirk | 772' W of Marick Rd. | 60' | Bored |
| 32. | Kirk | 1017' W of Marick Rd. | 60' | Bored |
| 33. | Kacel Rd. | at Beasley Rd. | 40' | Bored |
| 34. | Beasley Rd. | 490' NW of Kacel Rd. | 60' | Bored |
| 35. | Kovar Rd. | at Beasley Rd. | 60' | Bored |
| 36. | Lehmann Rd. | at Beasley Rd. | 60' | Bored |
| 37. | Beasley Rd. | 1219' NW of Lehmann Rd. | 60' | Bored |
| 38. | Beasley Rd. | 1738' NW of Lehmann Rd. | 60' | Bored |
| 39. | Beasley Rd. | 3334' NW of Lehmann Rd. | 60' | Bored |
| 40. | Beasley Rd. | 1189' SE of Drachenberg Rd. | 60' | Bored |
| 41. | Drachenberg Rd. | at Beasley Rd. | 60' | Bored |
| 42. | Beasley Rd. | 489' NW of Drachenberg Rd. | 60' | Bored |
| 43. | Beasley Rd. | 2654' N of Drachenberg Rd. | 60' | Bored |
| 44. | Beasley Rd. | 3356' N of Drachenberg Rd. | 60' | Bored |
| 45. | Hopkins Rd. | at Drachenberg Rd. | 55' | Bored |
| 46. | Walker Rd. | 1253' SW of Hopkins Rd. | 60' | Bored |
| 47. | Walker Rd. | 3378' SW of Hopkins Rd. | 60' | Bored |
| 48. | Walker Rd. | 3378' SW of Hopkins Rd. | 100' | Bored |
| 49. | Hopkins Rd. | 1837' E of Engle Rd. | 55' | Bored |
| 50. | Hopkins Rd. | at Engle Rd. | 60' | Bored |
| 51. | Drachenberg Rd. | 268' SE of FM 1875 | 60' | Bored |

*Item 1 - Road to be backfilled with stablized sand to within 6" of the surface and gravel to be placed on top.

| | | | |
|-----------------------|--------------------|-------------------------|--------|
| 1. Isleib Rd. | FROM: Ave J | TO: Hwy 59 | 592' |
| 2. Isleib Rd. | Hwy 59 | Vincik-Ehlert Rd. | 3602' |
| 3. Isleib Rd. | 1903' SE Hwy 59 | 503' SE | 503' |
| 4. Blase Rd. | Foster School Rd. | 2075' SW | 2075' |
| 5. Henson Rd. | Modena School Rd. | end of Henson Rd. | 2248' |
| 6. Modena School Rd. | FM 360 | 200" NE | 200' |
| 7. Blase Rd. | FM 360 | 4498' NE | 4498' |
| 8. Meyer Rd. | Vincik-Ehlert Rd. | 3302' SE | 3302' |
| 9. Vincik-Ehlert Rd. | FM 360 | SW to end Vincik-Ehlert | 6862' |
| 10. Vincik-Ehlert Rd. | FM 360 | Baker Rd. | 5104' |
| 11. Hardin Rd. | Vincik-Ehlert Rd. | Hwy 59 | 5996' |
| 12. Emerson Rd. | Hwy 59 | Hardin Rd. | 2736' |
| 13. Market | Rose Rd. | 262' SE | 262' |
| 14. Florian (Ave E) | 8th St. | FM 1875 | 2978' |
| 15. Grunewald Rd. | FM1875 | 4916' SW Hopkins Rd. | 6913' |
| 16. Hopkins Rd. | Grunewald Rd. | Bohacek Rd. | 4157' |
| 17. Hopkins Rd. | Bohacek Rd. | 100' NW | 100' |
| 18. Bohacek Rd. | Hopkins Rd. | 6024' SW | 6024' |
| 19. Hamlink Rd. | Kacel Rd. | 2589' SE | 2589' |
| 20. Kirk | Marick Rd. | 1454' W | 1454' |
| 21. Marick Rd. | Hamlink Rd. | 2026' N | 2026' |
| 22. Hamlink Rd. | Marick Rd. | Kacel Rd. | 9958' |
| 23. Kacel Rd. | Hamlink Rd. | Beasley Rd. | 2597' |
| 24. Beasley Rd. | Ave A | 3721' N Drachenberg Rd. | 17644' |
| 25. Lehmann Rd. | Beasley Rd. | FM 1875 | 5292' |
| 26. Drachenberg Rd. | FM 1875 | 1669' NE | 1669' |
| 27. Drachenberg Rd. | FM 1875 | Hopkins Rd. | 2944' |
| 28. Walker Rd. | Hopkins Rd. | 5013' SW | 5013' |
| 29. Hopkins Rd. | Drachenberg Rd. | Engle Rd. | 6642' |
| 30. Engle Rd. | 305' S Hopkins Rd. | 1193' N Hopkins Rd. | 1498' |

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 17th. day of August, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Fort Bend Telephone Co. dated July 29, 1987, permit no. 80843 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 3rd. day of August, 19 87, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Dunham, seconded by Commissioner Pustka, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Archambault
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Koster
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker

Karl E. Baker, P. E.
Assistant Engineer

August 5, 1987

Date

- x (1) Complete Application Form
 - x a. Name of road, street and/or highway affected
 - x b. Map or plat showing course or direction
 - x c. Plans and specifications
- x (2) Bond
 - x Perpetual bond currently posted
 - or-
 - Performance bond submitted in the amount of

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)

00801
AS PER ORIGINAL

TO COUNTY OF FORT BEND

PRECINCT NO. 2
PERMIT NO. 80843

Formal notice is hereby given that Fort Bend Telephone Co., proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To | Distance |
|--------------------|---|--------------------------------|---------------|
| Meyer | : Brinkmeyer @ : Meyer | : 1,359' SE of : Brinkmeyer | : : 1,359' |
| Meyer | : 1,265' SE of : Brinkmeyer | : 1,651' SE of : Brinkmeyer | : : 386' |
| | | | |
| | | | |
| | | | |
| | | | |

General Description

Beginning at the southwest intersection of Brinkmeyer Rd. and Meyer Rd. Thence, proceeding on Meyer Rd. in a southeasterly direction 1,359' at 4' from the southwest R.O.W. line.

Thence, beginning at a point 1,265' southeast from the southeast intersection of Brinkmeyer Rd. and Meyer Rd. and proceeding in a southeasterly direction 386' at 5' from the northeast R.O.W. line.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

COMPANY NAME: Fort Bend Telephone Co.
AGENT and/or OWNER
(accessible 24 hrs/day, 7 days/week)

Kenny Smerek
(Signature)

NAME & TITLE Kenny Smerek Engineer
(Please Print)

Violation of this requirement shall constitute grounds for job shut down.

DATE: July 29, 1987

ADDRESS 24403 Roesner Rd.
(Street/P.O. Box)

Katy, Tx. 77450
City State

Zip

TELEPHONE NO: 713-392-9701

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 17th. day of August, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Fort Bend Telephone Company dated July 31, 1987, permit no. 80844 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 3rd. day of August, 19 87, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Dunham, seconded by Commissioner Pustka, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald D. Schenck
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

0033

Karl E. Baker

Karl E. Baker, P. E.
Assistant Engineer

8/6/87

Date

 x (1) Complete Application Form

 x a. Name of road, street and/or highway affected

 x b. Map or plat showing course or direction

 x c. Plans and specifications

 x (2) Bond

 x Perpetual bond currently posted

-or-

 Performance bond submitted in the amount of

ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY AS PER ORIGINAL
 (To be Submitted in Quintuplicate)

00804

TO COUNTY OF FORT BEND

PRECINCT NO. 2
 PERMIT NO. 80844

Formal notice is hereby given that Fort Bend Telephone Company, proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| Church St., <u>I-B-10</u> Needville, TX | :160' NW of Schroeder St., :Needville, TX | : 60' at : 60" Depth | : | : | : | : |
| FM 360 <u>I-C-6A</u> | :5200' NW of Williams :School Rd. | : : NONE | : | : | : | : |
| FM 360 <u>I-C-6A-1</u> | :6683' NW of Williams :School Rd. | : 60' at : 60" Depth | : | : | : | : |
| FM 360 <u>I-C-7</u> | :2334' NW of Brinkmeyer Rd. : | : 60' at : 60" Depth | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : To | Distance |
|--------------------|--------------------------------|----------|
| | : Nearest Intersection | : |
| : | : | : |
| : | : | : |
| : | : | : |
| : | : | : |
| : | : | : |
| : | : | : |

General Description

Ditch crossings at Church St, Needville, TX and I-B-10, FM 360 and I-C-6A,
 FM 360 and I-C-6A-1, and FM 360 and I-C-7.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

COMPANY NAME: Ft. Bend Telephone Co.
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week)

D.K. Owen
 (Signature)

NAME & TITLE D.K. Owen, Engineer
 (Please Print)

Violation of this requirement shall constitute grounds for job shut down.

DATE: July 31, 1987
 ADDRESS 24403 Roesner Rd.
 (Street/P.O. Box)

Katy, TX 77450
 City State Zip

(713) 392-9700

Open bids for one or more new articulated maintainer, 28,000 lbs. min. operating weight, with or without trade-in:

The following bids were presented to Commissioners' Court For review.

- A) HI-WAY EQUIPMENT
- B) MUSTANG TRACTOR & EQUIPMENT
- C) PRECO MACHINERY SALES, INC.
- D) R.B. EVERETT AND COMPANY
- E) TOM FAIREY COMPANY
- F) WAUKESHA-PEARCE INDUSTRIES

Open bids for one or more new articulated maintainer, 30,000 lbs. min. operating weight, with or without trade-in:

The following bids were presented to Commissioners' Court For review.

- A) HI-WAY EQUIPMENT
- B) MUSTANG TRACTOR & EQUIPMENT
- C) PRECO MACHINERY SALES, INC.
- D) R.B. EVERETT AND COMPANY
- E) TOM FAIREY COMPANY
- F) WAUKESHA-PEARCE INDUSTRIES, INC.

17. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner ~~Watts~~ ^{Watts}, duly put and unanimously carried, it is ordered to approve bills ~~as~~ presented by County Auditor.

18. ADJOURNMENT:

Commissioners' Court adjourned at 1:50 p.m., Monday, August 17, 1987.

BID ITEM: ARTICULATED MAINTAINER, 28,000 LBS. MINIMUM OPERATING WEIGHT WITH/WITHOUT TRADE-IN

BID NUMBER: 87-66

0033

'545' category

Trade-In

VENDOR NAME

BID PRICE

AFFOLTER CONTRACTING CO., INC.

ALVIN EQUIPMENT CO., INC.

BADO EQUIPMENT CO., INC.

BRAZOS EQUIPMENT SALES CO.

CASE POWER & EQUIPMENT

CONLEY-LOTT NICHOLS MACHINERY

D & S TRUCK PARTS & REPAIR

DUP'S INC.

E.L. LESTER & COMPANY

EAGLE LAKE IMPLEMENT CO., INC.

EL CAMPO EQUIPMENT CO., INC.

GRACE EQUIPMENT

GULF MACHINERY CO., INC.

HALL EQUIPMENT SUPPLY CO.

HERTZ EQUIPMENT RENTAL CORP

HERTZ EQUIPMENT RENTAL CORP.

HI-WAY EQUIPMENT CO., INC. ✓

59,313 / 6,000

HOUSTON HEAVY EQUIPMENT, INC.

INGERSOLL-RAND EQUIPMENT SALES

JOHNSON & ROACH TRACTOR CO.

K & M EQUIPMENT, INC.

MUSTANG TRACTOR & EQUIPMENT CO. ✓

91,477 / 10,000

PLAINS MACHINERY COMPANY

PRECO MACHINERY SALES, INC. ✓

69,605 / 12,000

R.B. EVERETT AND COMPANY ✓

51,738 / 7,000

RICE BELT IMPLEMENT CO, INC.

RICHMOND AUTO ELECTRIC

ROMCO EQUIPMENT COMPANY

ROSENBERG FORD TRACTOR

SHOPPA FARM SUPPLY CO.

SOUTH TEXAS EQUIPMENT CO., INC

STAR CONCRETE CONSTRUCTION

THE R.J. MILLER CO., INC.

TOM FAIREY COMPANY ✓

72,654 / 8,000 Trade-in

TOMM LEE, INC.

TRUCK & PICKUP EQUIPMENT CORP.

VOLVO WHITE TRUCK CORPORATION

W.R. FLORA & SONS, INC.

WORLD WIDE ✓

62,534 / 12,500

Framco

BID ITEM: ARTICULATED MAINTAINER, 33,000 LBS MINIMUM OPERATING WEIGHT WITH/WITHOUT TRADE-IN

BID NUMBER: 87-67

0033

| VENDOR NAME | '545' category BID PRICE | |
|----------------------------------|-----------------------------|------------------------|
| ===== | ===== | <i>/ Trade - In</i> |
| AFFOLTER CONTRACTING CO., INC. | _____ | |
| ALVIN EQUIPMENT CO., INC. | _____ | |
| BADO EQUIPMENT CO., INC. | _____ | |
| BRAZOS EQUIPMENT SALES CO. | _____ | |
| CASE POWER & EQUIPMENT | _____ | |
| CONLEY-LOTT NICHOLS MACHINERY | _____ | |
| D & S TRUCK PARTS & REPAIR | _____ | |
| DUP'S INC. | _____ | |
| E.L. LESTER & COMPANY | _____ | |
| EAGLE LAKE IMPLEMENT CO., INC. | _____ | |
| EL CAMPO EQUIPMENT CO., INC. | _____ | |
| GRACE EQUIPMENT | _____ | |
| GULF MACHINERY CO., INC. | _____ | |
| HALL EQUIPMENT SUPPLY CO. | _____ | |
| HERTZ EQUIPMENT RENTAL CORP | _____ | |
| HERTZ EQUIPMENT RENTAL CORP. | _____ | |
| HI-WAY EQUIPMENT CO., INC. ✓ | <u>69,071 / 6,000</u> | |
| HOUSTON HEAVY EQUIPMENT, INC. | _____ | |
| INGERSOLL-RAND EQUIPMENT SALES | _____ | |
| JOHNSON & ROACH TRACTOR CO. | _____ | |
| K & M EQUIPMENT, INC. | _____ | |
| MUSTANG TRACTOR & EQUIPMENT CO ✓ | <u>97,156 / 10,000</u> | |
| PLAINS MACHINERY COMPANY | _____ | |
| PRECO MACHINERY SALES, INC. ✓ | <u>75,950 / 12,000</u> | <i>71,250 / 12,000</i> |
| R.B. EVERETT AND COMPANY ✓ | <u>71,780 / 7,000</u> | |
| RICE BELT IMPLEMENT CO, INC. | _____ | |
| RICHMOND AUTO ELECTRIC | _____ | |
| ROMCO EQUIPMENT COMPANY | _____ | |
| ROSENBERG FORD TRACTOR | _____ | |
| SHOPPA FARM SUPPLY CO. | _____ | |
| SOUTH TEXAS EQUIPMENT CO., INC | _____ | |
| STAR CONCRETE CONSTRUCTION | _____ | |
| THE R.J. MILLER CO., INC. | _____ | |
| TOM FAIREY COMPANY ✓ | <u>77,972 / 8,000</u> | |
| TOMM LEE, INC. | _____ | |
| TRUCK & PICKUP EQUIPMENT CORP. | _____ | |
| VOLVO WHITE TRUCK CORPORATION | _____ | |
| W.R. FLORA & SONS, INC. | _____ | |
| WATSON-PLUMMER MACHINERY, INC ✓ | <u>80,933 / 12,500</u> | |
| WATSON-PLUMMER MACHINERY, INC ✓ | _____ | |

alt. bid

CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

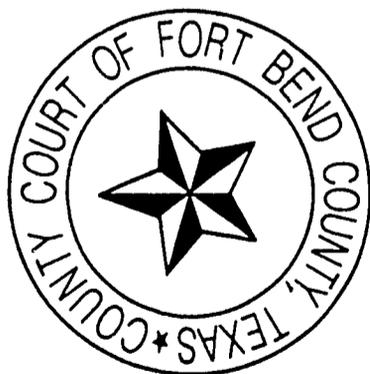
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

COMMISSIONERS COURT MINUTES

FILMED ON SEPTEMBER 16, 1987.STARTING WITH
FILM CODE NO. 87vol.0033pg.00706ENDING WITH
FILM CODE NO. 87vol.0033pg.00807DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXASBY Betty Fulgham
~~BETTY FULGHAM~~ DEPUTY

FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 16
DAY OF SEPTEMBER, 19 87,
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 00810.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AGENDA
FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS
REGULAR SESSION
MONDAY, AUGUST 24, 1987
9:00 O'CLOCK A.M.

AS PER ORIGINAL

1. Approve minutes of meeting of August 17, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Review fee officers' monthly reports.
6. Sheriff Gus George, re: (1) accept 1980 Chevrolet forfeited vehicle, to be assigned to Sheriffs Department; (2) accept donated items from U. S. Homes Corporation.
7. Consider recommendations for revisions to County's group health insurance plan and group longterm disability insurance options.
8. Mr. Sam Dick, re: request for extension of sick leave for County employee.
9. Marsha Gaines, County Tax Assessor, re: approve dealer bonds for Regency Chevrolet, Turtur Nissan, and Landmark Chevrolet Corporation Southwest.
10. Mr. Daniel Kosler, Director of EMS, re: consider contracting with a consultant to review specifications on EMS recording equipment.
11. Approve contract with Wilbur Smith and Associates for Hull Airport Feasibility Study.
12. Consider raising County Law Library fee collected in each Civil Case by County and District Clerks.
13. Accept and rebudget refund check from Seewee's Travel for County Clerk.
14. Consider approval of interlocal agreement with Matagorda County for the housing of juveniles.
15. Consider approval of contract with Omega Hi-Tech for Courthouse roof repairs.
16. Consider renewal of contracts with Austin State Hospital for Mental Health Clinic and Mental Health Deputy.
17. Consider application from Warner Cable Communications to lay cable under Plantation Valley Drive in Precinct 3.
18. Consider application from Kingsbridge Municipal Water District to lay water line under Alderwick Drive and Old Richmond Road in Precinct 3.
19. Consider releasing paving Maintenance bonds for Creekshire, Section 1 and 2 in Precinct 3.
20. Consider accepting renewal of Letter of Credit for Wiecker Estates in Precinct 2.
21. Advertise for bids for ballots for the November 3 election.
22. Set public hearing for replat of Grants Lake, Section 2, in Precinct 4.

AS PER ORIGINAL

23. Transfer \$29,000.00 from Drainage District 1986 year ending balance to Capital Improvement line item.
24. Consider an application from Fort Bend Telephone Company to lay cable under Hardin Road along Emerson in Precinct 2.
25. Consider accepting or rejecting bids on the following:
 - (1) Purchase of one (1) or more new articulated maintainer, 28,000 lbs. minimum operating weight with or without trade-in. Bid #87-66.
 - (2) Purchase of one (1) or more new articulated maintainer, 33,000 lbs. minimum operating weight with or without trade-in. Bid #87-67.
26. Consider approval of replat of Sweetwater Estates in Precinct 4, and plat for Oxford Section 1 in Precinct 4.
27. Accept check from Collins Ambulance Corporation in the amount of \$115.24 and rebudget into EMS Repairs and Maintenance of Motor Equipment.
28. Meet in Closed Session to discuss litigation (Sylvester Lee Lawsuit) as authorized by Art 6252-17, Sec. 2 (e), V.T.C.S. and take action, if necessary.
29. 1:30 p.m. - Open and consider awarding bids for the following:
 - (1) Professional Liability Insurance (EMS policy)
30. Resume Budget Workshops.
31. Approve Bills.
32. Adjournment

FILED FOR RECORD

 TIME 3:05 A.M.
 P.M.

AUG 20 1987

Dianne Wilson
 County Clerk, Fort Bend Co., Tex


 JODIE E. STAVINOKA, COUNTY JUDGE

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, August 20, 1987 at 3:15 p.m. by Sharon A. Chapman

REGULAR SESSION

BE IT REMEMBERED That on this 24TH day of AUGUST, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|----------------|-------------------------|
| JODIE STAVINOH | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF AUGUST 17, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve minutes of August 17, 1987.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve changes in Depository Pledge Contracts with SUGAR CREEK and 1ST REPUBLIC. (Recorded in minutes in full)

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously, it is ordered to approve line item transfer in budget for Commissioner Precinct #4. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

EMS
 COUNTY COURT AT LAW #1 & 2
 DISTRICT ATTORNEY
 COUNTY ENGINEER
 JUSTICE OF PEACE #4
 HEALTH DEPT.
 COUNTY JUDGE

5. REVIEW FEE OFFICERS' MONTHLY REPORTS:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept fee officers report as presented by Joyce Tompkins, Auditor and set a hearing for September 14, at 11:00 a.m. to resolve shortage in Justice of Peace #4 fee officers account.

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR

On this the _____ day of _____, at a _____ Session of the Commissioners' Court the following members being present;

- Jodie Stavinoha----- COUNTY JUDGE
- Johnnie Pustka----- COMMISSIONER PRECINCT # 1
- Ben Denham----- COMMISSIONER PRECINCT # 2
- Alton Pressley----- COMMISSIONER PRECINCT # 3
- Bob Lutts----- COMMISSIONER PRECINCT # 4
- Diane Wilson----- COUNTY CLERK

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on _____, the Court heard and approved a budget for the year _____ for Fort Bend County; and

WHEREAS, an emergency expenditures is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for _____ adopted.

NOW, THEREFORE, BE IT RESOLVED upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment (s) to said budget are hereby authorized:

| Precinct #4 | DEPT. | FROM | TO | INCREASE (DECREASE) |
|---|-------|------------|-----------|------------------------|
| 12 08 0064 1010 (Property & Equipment) | | 100,000.00 | 96,000.00 | (4,000.00) |
| 12 08 0064 7006 (Tires & Tubes) | | 20,000.00 | 24,000.00 | 4,000.00 |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |

DATE: August 24, 1987

DEPT. HEAD Bob Lutts

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha
JODIE STAVINOKA, COUNTY JUDGE

Ben Denham
BEN DENHAM, COMMISSIONER PCT. # 2

Johnnie Pustka
JOHNNIE PUSTKA, COMMISSIONER PCT.#1

Alton Pressley
ALTON PRESSLEY, COMMISSIONER PCT # 3

Bob Lutts
BOB LUTTS, COMMISSIONER PCT. # 4

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Joe Kacal

Period: Date of Departure 10-6 or 7, 1987
Date of Return 10-10, 1987
Purpose of Trip: EMS Today Conference

Places to be Visited: Chicago, IL

Mode of Transportation (State whether by personal auto, airline, etc.) Airline

8-18-87
Date

Joe Kacal *Sam Kacal*
Name
asst Director
Title

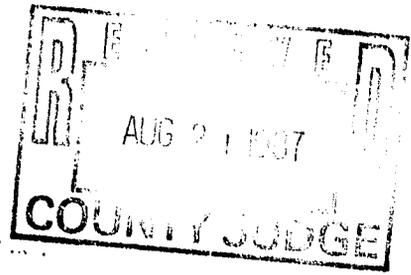
Approved: Commissioners' Court
[Signature]
County Judge

8-24-87
Date

COUNTY OF FORT BEND

0033

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

- Daniel Kosler
- Rick de Clairmont
- Mike McDill
- Sharon Davis

Period: Date of Departure 9/24
 Date of Return 9/26

Purpose of Trip: ATTEND STATE SPONSORED EMS Conference

Places to be Visited: AUSTIN, Texas

Mode of Transportation
 (State whether by personal auto, airline, etc.)

8/18/87 Date
Daniel Kosler Name
Director Title

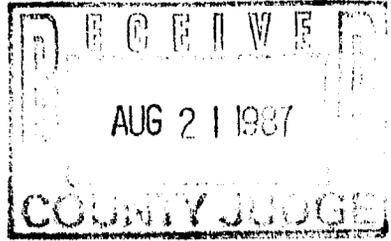
Approved: Commissioners' Court

[Signature] County Judge
8-24-87 Date

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Three horizontal lines for listing accompanying persons.

Period: Date of Departure 9-29-87

Date of Return 10-02-87

Purpose of Trip: 1987 Annual Judicial Section Conference

Places to be Visited: Corpus Christi, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) undecided

Name Walter S.M. Meaux

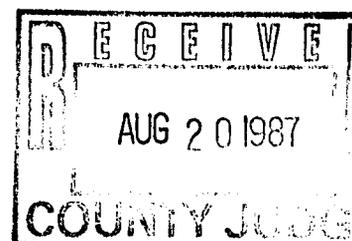
Title Judge, County Court at Law No 2.

Date 8-20-87

Approved: [Signature]
County Judge

Date 8-24-87

AS PER ORIGINAL



COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Ron D. Drachenberg

Period: Date of Departure August 28, 1987

Date of Return August 29, 1987

Purpose of Trip: A seminar on various aspects of professional surveying.

Places to be Visited: University of Houston

4800 Calhoun Rd., Houston, TX. 77004

Mode of Transportation (State whether by personal auto, airline, etc.) county vehicle

Ron D. Drachenberg Name

Ron D. Drachenberg, P.E., R.P.S.

Acting, County Engineer Title

8/19/87

Date

Approved: Commissioners' Court

[Signature] County Judge

8-24-87

Date

COUNTY OF FORT BEND

Travel Authorization

AS PER ORIGINAL

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Ms. H. Garcia , J.P. Clerk Pct. 4

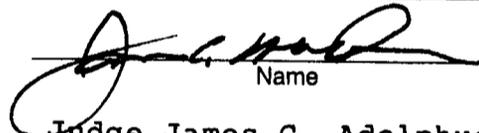
Period: Date of Departure Sept 1, 1987

Date of Return Sept. 1, 1987

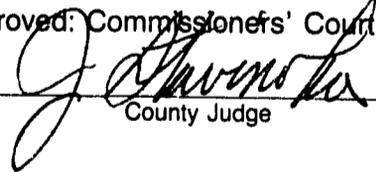
Purpose of Trip: National Notary Association Seminar

Places to be Visited: Galveston

Mode of Transportation
(State whether by personal auto, airline, etc.) Auto


Name
Judge James C. Adolphus
Title

7-31-87
Date

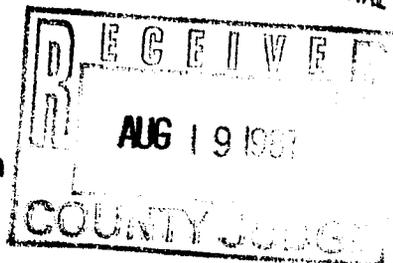
Approved: Commissioners' Court

County Judge

8-24-87
Date

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Marcy Reeve, R. N.

Period: Date of Departure September 24, 1987

Date of Return September 25, 1987

Purpose of Trip: To attend TPHA Gulf Coast Regional Meeting.

Places to be Visited: Del Lago Conference Center in Montgomery, Texas.

Mode of Transportation (State whether by personal auto, airline, etc.) Personal Auto.

Signature of Director

August 19, 1987 Date

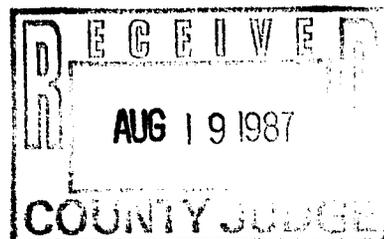
Director Title

Approved: Commissioners' Court
County Judge

8-24-87 Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Period: Date of Departure Sept. 29, 1987
Date of Return October 2, 1987

Purpose of Trip: 1987 Annual/Judicial Section Conference

Places to be Visited: Corpus Christi

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto
Thomas R. Culver
Name

8-19-87 Date Judge, County Court At Law #1 Title

Approved: Commissioners' Court
J. Starnoha
County Judge

8-24-87
Date

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County for ~~accompanied by~~ the following persons:

JODIE E. STAVINOHA

Period: Date of Departure August 24, 1987

Date of Return August 26, 1987

Purpose of Trip: Meetings regarding Indigent Care

Places to be Visited: Austin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.)

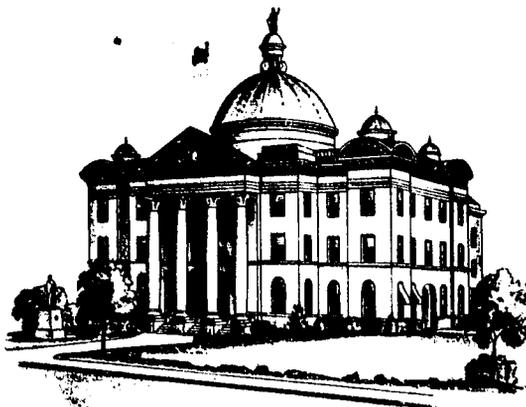
Jodie Stavinoha
Name
County Judge
Title

Aug. 18, 1987
Date

Approved: Commissioners Court

J. Stavinoha
County Judge

8-24-87
Date



JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS **COUNTY OF FORT BEND**

P. O. DRAWER 549
RICHMOND, TEXAS
77469

August 24, 1987

Commissioners Court
Fort Bend County, Texas

RE: Monthly reports of Fee Officers

Gentlemen:

We have examined the monthly reports of certain Fee Officers identified below for the month of July 1987. We maintain certain records relating to financial transactions of these officers and accordingly, our examination included such auditing procedures as we considered appropriate in the circumstances.

The following is a breakdown of the fees paid by the Tax Collector in June:

| | | | |
|-------------------------------|-----------|------------------------------|---------------|
| Commissions - Apr 1987 | (2.31) | Highway Fees - Jun, 1987... | 52,350.35 |
| Commissions - May 1987 | 1,249.96 | Title - Motor Vehicles..... | 14,500.00 |
| Commissions - Jun 1987 | 5,687.55 | Road & Bridge - June 1987... | 49,877.40 |
| Commissions - July 1987 | 79.20 | Beer & Liquor..... | 3,897.50 |
| June ACC & Attorney Fees | 9,978.55 | | |
| Total Commissions..... | 16,913.95 | | |
| Interest Earned June 1987.... | 3,231.83 | | |
| Interest Earned on T-Bill.... | 1,753.01 | | |
| Total Interest..... | 4,984.84 | TOTAL FEES | \$ 142,523.84 |

The shortage in Justice of the Peace Pct 4, Judge Adolphus has not yet been resolved and the Fee Officer Account is still due \$645.25.

The following is the criminal case report for the JPs for the month of July, 1987:

| JP | | # New Cases | # Old Cases | # Dismissed | # Cases Paid | \$ Amount | # Open Cases |
|-------|-------------|-------------|-------------|-------------|--------------|-----------|--------------|
| JP 1 | Geick | 775 | 2,831 | 820 | 424 | 23,133.00 | 2,362 |
| JP2-1 | Molina | 151 | 745 | 29 | 137 | 9,916.50 | 730 |
| JP2-2 | Fredrickson | 398 | 581 | 87 | 285 | 16,124.00 | 587 |
| JP3 | Stahl | 200 | 2,062 | 28 | 118 | 5,136.55 | 2,062 |
| JP4 | Adolphus | 304 | 2,325 | 92 | 240 | 16,663.50 | 2,297 |

FEE OFFICERS REPORT TO COMMISSIONERS COURT

JUNE, 1987

JULY

| OFFICER | SOURCE | GROSS AMOUNT | FEE OF OFFICE GENERAL FUND ¹ | ROAD & BRIDGE ² | MISC. FEES & REFUNDS ³ | TOTAL COLLECTED |
|-------------------------------|----------------|--------------|---|----------------------------|-----------------------------------|-----------------|
| County Clerk | Civil | 72,476.25 | | | | |
| | Criminal | 47,519.50 | 80,290.65 | 23,034.60 | 16,670.50 | 119,995.75 |
| District Clerk | Civil | 38,781.10 | | | | |
| | Criminal | 12,555.00 | 28,901.15 | 6,036.00 | 16,398.95 | 51,336.10 |
| Tax Collector | See Letter | 142,523.84 | 92,646.44 | 49,877.40 | | 142,523.84 |
| District Atty. ^{***} | Bad Check Fees | 2,509.30 | | | 2,509.30 | 2,509.30 |
| Sheriff | Civil | | | | | |
| | Criminal | 22,348.87 | 4,489.93 | | 17,858.94 | 22,348.87 |
| J.P. #1 | Civil | 1,342.00 | | | | |
| | Criminal | 23,133.00 | 17,316.70 | | 7,158.30 | 24,475.00 |
| J.P. #2-1 | Civil | 2,636.00 | | | | |
| | Criminal | 9,916.50 | 10,800.50 | | 1,752.00 | 12,552.50 |
| J.P. #2-2 | Civil | 78.00 | | | | |
| | Criminal | 16,124.00 | 15,945.00 | | 257.00 | 16,202.00 |
| J.P. #3 | Civil | 2,671.55 | | | | |
| | Criminal | 5,136.55 | 7,579.30 | | 228.80 | 7,808.10 |
| J.P. #4 | Civil | 965.00 | | | | |
| | Criminal | 16,686.50 | 13,978.50 | | 3,673.00 | 17,651.50 |
| Constable #1 | Civil | 217,978.51 | 4,974.92 | | 213,003.59 | 217,978.51 |
| Constable #2 | Civil | 2,870.00 | 2,870.00 | | | 2,870.00 |
| Constable #3 | Civil | 11,646.36 | 7,798.72 | | 3,847.64 | 11,646.36 |
| Constable #4 | Civil | 3,010.00 | 2,539.26 | | 470.74 | 3,010.00 |
| TOTAL | | 652,907.83 | 290,131.07 | 78,948.00 | 283,828.76 | 652,907.83 |

¹ County Revenues deposited into the General Fund includes: Fees collected by the officer for other county officials, i.e. County Judge, D.A., Sheriff, Constable, Animal Control;

² County Revenues deposited into the Road & Bridge Fund.

³ Other Misc. Fees and Refunds includes: State Comptroller, CJPF, LEOSE, CVCF, License & weight, Parks & Wildlife; Cash Bond refunds, deposits for costs, out of county service and/or restitution. These details are on the officers monthly report and will also be reported on the annual report.

^{***} Misc. Fees for the District Attorney are revenues deposited into the D.A. Bad Check Fund.

We recommend that these reports be approved subject to completion of our examination of reports of such officers for the year ending December 31, 1987.

If the Court concurs, the following order might be adopted:

Moved be Commissioner____, seconded by Commissioner____, duly put and carried, it is ordered that the monthly reports of fees collected by Fee Officers identified below, for the month of June, 1987 be approved as recommended by the County Auditor in her letter of July 27, 1987.

Jodie Stavinoha, County Judge
Sam Dick, District Attorney
Dianne Wilson, County Clerk
Glory Ketelers, District Clerk
Gus George, Sheriff
Gary Geick, Justice of the Peace Pct. 1
George Molina, Justice of the Peace Pct. 2-1
Marsha Gaines, Tax Collector

Gary Fredrickson, Justice of the Peace Pct. 2-2
Robert Stahl, Justice of the Peace Pct. 3
James Adolphus, Justice of the Peace Pct. 4
Dave Roden, Constable Pct. 1
W.C. Todd, Constable Pct. 2
Robert Parker, Constable Pct. 3
Richard P. Pring, Constable Pct. 4

Yours very truly,



Joyce Tompkins,
County Auditor

JT:DM:dm

To: Commissioners Court
From: Joyce Tompkins
Date: February 16, 1987

This morning the office of JP-4, Jim Adolphus notified us that they had been robbed over the weekend. Two assistant auditors then visited the site and submitted the following report:

There were no signs indicating forced entry into either the building or the safe, where money is normally locked up. The cash and money orders representing one day's business (Friday Feb. 13th) was stolen as well as cash kept for the purpose of making change. The amount of cash taken was \$214.00 fees & fines plus \$50.00 change fund, totaling \$264.00 and the money orders which were already marked "for deposit only FBC" totaled \$314.00.

All previous days business had been deposited with the County Treasurer and we traced those receipts from the JP's receipt books to the Treasurer's deposit receipt records.

No vandalism occurred and no office equipment was removed.

The office personnel claim that the safe is normally locked every night, but they can't say for sure that it was locked Friday at the close of business.

We recommended that they get the door locks re-keyed and get the combination for the safe changed.

The Sugar Land police were contacted as well as the County Sheriff department.

cc: James Adolphus - Justice of the Peace Precinct #4
Larry Wagenbach - Assistant District Attorney

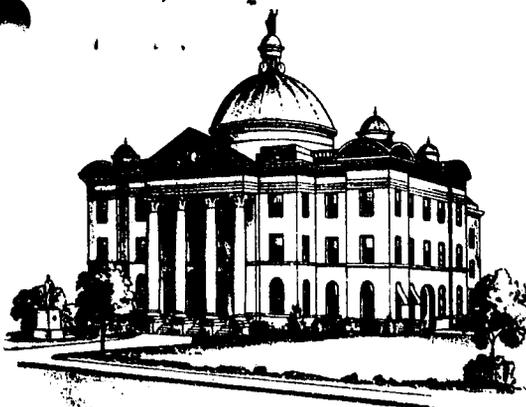
00828

0033

AS PER ORIGINAL

COUNTY AUDITOR

JOYCE TOMPKINS



STATE OF TEXAS COUNTY OF FORT BEND

P. O. DRAWER 549 RICHMOND, TEXAS 77469

August 24, 1987

TO: Commissioners Court
FROM: Joyce Tompkins, County Auditor
SUBJ: Request of hearing to resolve shortage in JP4 Office.

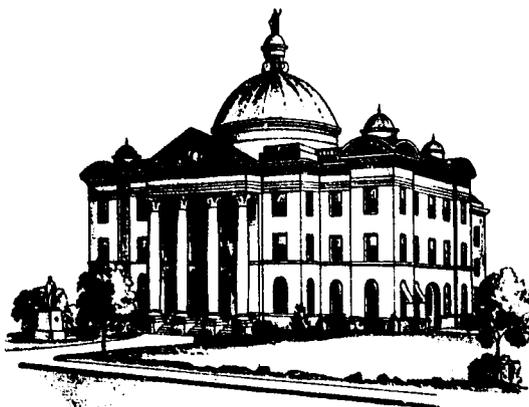
On or about February 13, 1987 \$528.00 in cash and money orders plus the change fund of 50.00 were stolen from the safe in the office of Justice of the Peace Jim Adolphus. Please refer to our memo dated February 16, 1987.

Subsequently, the March report was short \$117.25. Please refer to our letter to Commissioner's Court of May 4, 1987 and June 1, 1987.

We hereby request that a hearing be scheduled to resolve this matter which to date leaves the Fee Officer Account short 645.25 in addition to the change fund of \$50.00

The following is a detailed breakdown of the shortage:

DUE COUNTY: \$385.00 fines due General Fund
12.00 Arrest fees due Sheriff
3.00 Arrest fees due Const Pct 4
11.00 Judge/Clerk Personnel Training Fund
90% DUE STATE/ 55.00 Criminal Justice Planning Fund
10% DUE COUNTY: 11.00 L.E.O.S.E
\$528.00 = Collections of Feb 13, 1987
DUE COUNTY: 10.00 Unreceipted NSF Fee due General Fund
107.25 Civil cases due for March 1987.
645.25
DUE JP4 OFFICE: 50.00 Change Fund stolen with collections
TOTAL \$695.25



JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS **COUNTY OF FORT BEND**

P. O. DRAWER 549
RICHMOND, TEXAS
77469

August 24, 1987

Commissioners Court
Fort Bend County, Texas

RE: Monthly reports of Non-Fee Officers

Gentlemen:

We have examined the monthly reports of certain Non-Fee Officers identified below for the month of July, 1987. We maintain certain records relating to financial transactions of these officers and accordingly, our examination included such auditing procedures as we considered appropriate in the circumstances.

We recommend that these reports be approved subject to completions of our examination of reports of such officers for the year ending December 31, 1987.

If the Court concurs, the following order might be adopted:

Moved by Commissioner, seconded by Commissioner, duly put and carried, it is ordered that the monthly reports of fees collected by Non-Fee Officers identified below, for the month of July 1987 be approved as recommended by the County Auditor in her letter of August 24, 1987.

Elizabeth LaVois, Child Support
Walter Culpepper, Health and Sanitation
Daniel Kosler, Ambulance Service
Cynthia Reeves, Animal Control
Laidlaw Waste, Sanitary Landfill
Roman Bohachevsky, Library

Hopie Solomon, Indigent Care
Leroy Parthum, Fairgrounds Manager
A. E. "Al" Dobson, Adult Probation
Dennis McAfee, Juvenile Probation
Ronald Drachenberg, Interim County Engineer
Mary Lynn Chesshire, Bail Bond Board

Yours very truly,

Joyce
Joyce Tompkins,
County Auditor

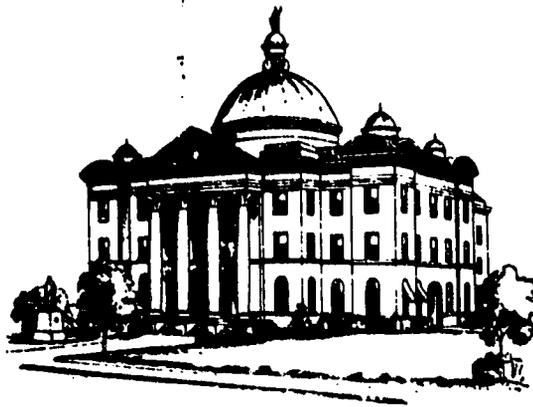
AUDITOR'S FORM 1054

FORT BEND COUNTY
NON-FEE OFFICER'S REPORT
COMMISSIONERS' COURT

JULY 1987

| | |
|------------------------------|------------|
| CHILD SUPPORT | 3,432.00 |
| HEALTH AND SANITATION | 2,274.00 |
| AMBULANCE | 12,187.75 |
| ANIMAL CONTROL | 451.00 |
| SANITARY LANDFILL | 146,474.02 |
| LIBRARIES | 3,245.79 |
| INDIGENT CARE | 52.00 |
| FAIRGROUNDS | 5,167.50 |
| ADULT PROBATION (FUND 99) | 42,785.00 |
| JUVENILE PROBATION | 2,155.00 |
| COUNTY ENGINEERING | 440.00 |
| BAIL BOND BOARD | 0.00 |
| TOTAL FOR THE MONTH | 218,664.06 |

Office of
Dianne Wilson
County Clerk



P.O. Box 520
Richmond, Texas 77469
(713) 342-3411

Richmond, Texas

County of Fort Bend

August 25, 1987

Judge Jim Adolphus
Justice of Peace #4
939 Eldridge Rd.
SugarLand, Texas 77478

Dear Judge Adolphus,

This letter is to notify you that on August 24, 1987, Commissioners Court set a hearing date for September 14, 1987 at 11:00 a.m. to resolve the shortage in Justice of the Peace #4, Fee Officer Account.

Sincerely,

Dianne Wilson
Dianne Wilson
County Clerk

EK

cc: Judge Jodie Stavinoha
Joyce Tompkins, Auditor

6. SHERIFF GUS GEORGE, RE: (1) ACCEPT 1980 CHEVROLET FORFEITED VEHICLE, TO BE ASSIGNED TO SHERIFFS DEPARTMENT: (2) ACCEPT DONATED ITEMS FROM U.S. HOMES CORPORATION:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept 1980 forfeited vehicle and accepted donated items from U.S. Homes Corporation. (Recorded in minutes in full)

7. CONSIDER RECOMMENDATIONS FOR REVISIONS TO COUNTY'S GROUP HEALTH INSURANCE PLAN AND (2) GROUP LONG TERM DISABILITY INSURANCE OPTIONS:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve revisions to County group health insurance plan regarding mental/nervous disorder benefits and preferred provider arrangements with Orchard Creek Hospital and Charter Hospital for treatment of same, as presented by Burt Sunday representing Sunday & Associates. (Recorded in minutes in full)

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to advertise for proposals for group longterm disability insurance options.

8. MR. SAM DICK, RE: REQUEST FOR EXTENSION OF SICK LEAVE FOR COUNTY EMPLOYEE:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve extension of sick leave for 16½ days for Marilyn Nord, employee in District Attorney's office as presented by Sam Dick, District Attorney. (Recorded in minutes in full)

9. MARSHA GAINES, COUNTY TAX ASSESSOR, RE: APPROVE DEALER BONDS FOR REGENCY CHEVROLET, TURTUR NISSAN, AND LANDMARK CHEVROLET CORPORATION SOUTHWEST:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve dealer bonds for Regency Chevrolet, Turtur Nissan and Landmark Chevrolet Corporation Southwest.

10. MR. DANIEL KOSLER, DIRECTOR OF EMS, RE: CONSIDER CONTRACTING WITH A CONSULTANT TO REVIEW SPECIFICATIONS ON EMS RECORDING EQUIPMENT:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and carried, with Commissioner Lutts voting no, it is ordered to allow Daniel Kosler, EMS Director to contract with a Consultant to review specifications on EMS Recording equipment at a cost not to exceed \$650.00. Funds to come from the EMS Budget. (Recorded in minutes in full)

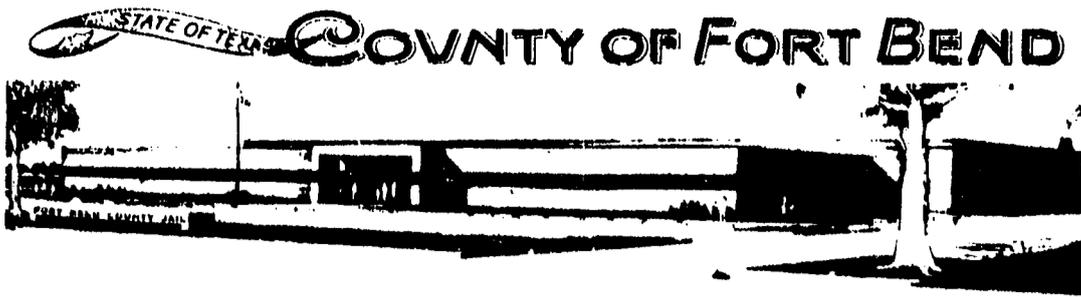
11. APPROVE CONTRACT WITH WILBUR SMITH AND ASSOCIATES FOR HULL AIRPORT FEASIBILITY STUDY:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve CONTRACT with Wilbur Smith and Associates for Hull Airport feasibility study. (Recorded in minutes in full)

12. CONSIDER RAISING COUNTY LAW LIBRARY FEE COLLECTED IN EACH CIVIL CASE BY COUNTY AND DISTRICT CLERKS:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve raising County Law Library fee in each civil case by County and District Clerks as follow:

6/1
AS PER ORIGINAL
00833



713/342-6116

GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

August 17, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

I would request the following item be included on the Commissioners' Court Agenda for Monday, August 24, 1987.

- 1) Accept property to wit: a 1980 Chevrolet, VIN: 1587HAL544761. This is a forfeited vehicle and will be assigned to the Fort Bend County Sheriff Department.

Your favorable consideration of this request will be most appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Gus George", written over a horizontal line.

Gus George
Sheriff

GG/jj

cc: Dianne Wilson, County Clerk
John Hammett, Purchasing Agent
Mrs. Joyce Tompkins, County Auditor

NO. 56,538

THE STATE OF TEXAS

X

IN THE DISTRICT COURT

VS.

X

OF FORT BEND COUNTY, TEXAS

1980 Chevrolet

X

 TH JUDICIAL DISTRICT

AGREED JUDGMENT OF FORFEITURE

BE IT REMEMBERED that on this day came on to be heard the above styled case and came the Plaintiff and the Defendant and announced in open Court that the parties hereto agree that a Judgment of Forfeiture should be entered herein.

Both parties agree that said ^{Vehicle} ~~amount~~ should be disposed of as follows: Title to be transferred to Ft. Fort Bend Co Sheriff's Department.

The Court after considering the pleadings and the announced agreement, finds that it is to the best interest of all parties to enter the agreed Judgment.

IT IS THEREFORE CONSIDERED, ORDERED AND DECREED that the 1980 Chevrolet which is the subject of this suit be and the same is hereby forfeited as follows: to the Fort Bend Co Sheriff's Department

to be disposed pursuant to Article 4476-15, Sec. 5.03 V.A.C.S.

Costs are waived.

SIGNED this 17th day of August, 1987

A. Amador
Judge Presiding

APPROVED:

[Signature]
Attorney for the owner of the 1980 Chevrolet

Ralph X. Amador
Assistant Criminal District Attorney
Fort Bend County, Texas

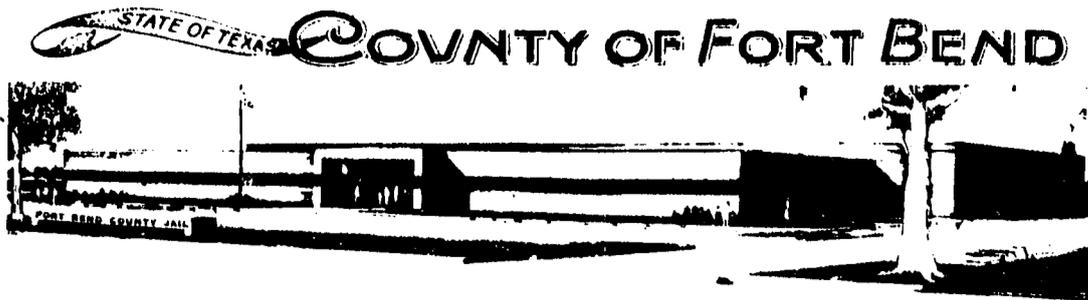
1987-17-116
D.P.

6/2
AS PER ORIGINAL

00835

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713/342-6116



GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

August 19, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

I would request the following item be included on the Commissioners' Court Agenda for Monday, August 24, 1987.

- 1) Accept the following donated items to the Fort Bend County Sheriff Department by U.S. Homes Corporation, Houston, Texas.
 - a) Hazeltine 1510 Computer
 - b) TI Omni 800 Printer, 810 RO Terminal
 - c) 10 Floppy discs and 2 head cleaners

Your favorable consideration of this request will be most appreciated.

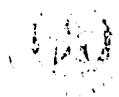
Sincerely,

A handwritten signature in black ink, appearing to read "Gus George". The signature is written in a cursive, flowing style.

Gus George
Sheriff

GG/jj

cc: Dianne Wilson, County Clerk
John Hammett, Purchasing Agent
Mrs. Joyce Tompkins, County Auditor


SAM W. DICK
 CRIMINAL DISTRICT ATTORNEY
 FORT BEND COUNTY, TEXAS

August 19, 1987

Honorable Jodie Stavinoha
 County Judge
 Commissioners' Court
 Fort Bend County, Texas
 Courthouse Annex
 Richmond, Texas

Gentlemen:

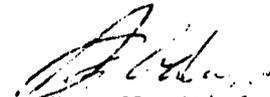
I am requesting the following item be included on the Commissioners' Court agenda for Monday, August 24, 1987:

Extension of Sick Leave Benefits for Marilyn Nord.

I am attaching a copy of my letter to Richard Sellah dated August 15, 1987 with two letters from Mrs. Nord's doctors in reference to her illness and a brief summary explaining the need for extension of sick leave.

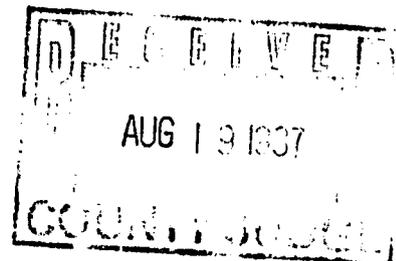
Thank you for your attention to this matter.

Sincerely,


 Sam W. Dick

SWD/bd
Attachment:

approved
 8/27



00837

AS PER ORIGINAL



SAM W. DICK
CRIMINAL DISTRICT ATTORNEY
FORT BEND COUNTY, TEXAS

August 19, 1987

Richard Sellah
Personnel Director
Fort Bend County, Texas
Courthouse Annex
Richmond, Texas 77469

Dear Mr. Sellah:

I am requesting the following item be included on the Commissioners' Court agenda for Monday, August 24, 1987:

Extension of Sick Leave Benefits for Marilyn Nord.

Mrs. Nord has been a loyal employee of our county since April 1, 1979. Recently, she had unexpected major surgery that has required follow-up treatment. She was released to return to work July 28, 1987 but complications in getting her chemotherapy treatments started caused her to miss additional time.

The necessary funds are in the budget and I am hereby requesting she be paid for the following time:

July 17, 20, 21, 22, 23, 24, 29, 30, 31 and August 3, 4, 5, 6, 7, 10, 14 and 1/2 day August 12, for a total of 16 1/2 days.

Sincerely,



Sam W. Dick

SWD/bd

cc: County Judge
Commissioners' Court
Marilyn Nord

COUNTY COURTHOUSE

• RICHMOND, TEXAS 77469

• (713)342-3411



AS PER ORIGINAL

00838

The University of Texas System Cancer Center

0033

M. D. Anderson Hospital and Tumor Institute
Texas Medical Center • 6723 Bertner Avenue • Houston, Texas 77030

8/14/87

To whom it may concern:

Ms Marilyn Nord is currently under my care and is receiving chemotherapy for breast cancer. She has undergone the necessary evaluation between 7/8 and 8/11/87.

She will receive chemotherapy treatments for at least 6 weeks. The treatments are given day 1, 2, 3 and 5 of week 21 day cycle. She is likely to develop side-effects that may compromise her writing capability in some of the other days. Also will require testing prior to the treatments.

Sincerely

[Signature] 8/14



1836-1986



00839

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The University of Texas System Cancer Center

AS PER ORIGINAL

M. D. Anderson Hospital and Tumor Institute
Texas Medical Center • 6723 Bertner Avenue • Houston, Texas 77030

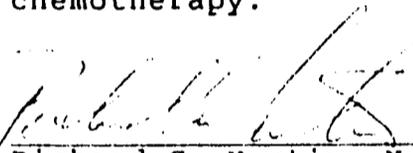
Richard G. Martin, M.D., F.A.C.S.
Department of General Surgery-Box 106
Charles B. Barker Chair in Surgery
(713) 792-6926

July 30, 1987

TO WHOM IT MAY CONCERN:

Re: Marilyn J. Nord
MDAH #21 87 84

Marilyn J. Nord was admitted to this hospital on June 15, 1987 and underwent surgery on June 16, 1987. Mrs. Nord was in the hospital until June 24, 1987, when she was released to home. I have now released Mrs. Nord to return to work (as of July 28, 1987) but she is being required to come back to the Medical Breast Service at this time for various tests and possible chemotherapy.


Richard G. Martin, M.D.
Professor of Surgery

RGM/ej



1836-1986

© 1981 State of Texas

7 711
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AS PER ORIGINAL

FORT BEND COUNTY

Group Insurance Benefit Recommendations

Prepared by:

SUNDAY and ASSOCIATES, INC.
Insurance Services
9000 West Bellfort, Suite 355
Houston, Texas 77031
(713) 270-8400

August 18, 1987

AS PER ORIGINAL

MENTAL or NERVOUS DISORDERS BENEFIT

After reviewing the claims experience for the group over the last sixteen months, as well as having numerous conversations with healthcare professionals, claims specialist with various insurance carriers, and the professionals at Orchard Creek and Charter Sugar Land, it is our recommendation that the current "Mental or Nervous Disorder Benefit" be revised to read:

Lifetime Benefit: \$50,000 per insured for both Inpatient and Outpatient Treatment

For Hospital Inpatient Treatment: The plan will pay for insured expenses after the deductible has been met, subject to the co-insurance percentage (80%), with the following limitations in a calendar year:

- Acute Care Hospital Confinement: \$400 per diem maximum
- Maximum Confinement for Adults or Adolescents: 30 days

In order to encourage recovery from an acute care confinement to a less expensive environment, the plan will provide benefits subject to the deductible and co-insurance levels previously mentioned with the following limitations:

- Residential Treatment Center: \$250 per diem maximum
- Day Treatment: \$200 per diem maximum
- Maximum Allowable days for Adults and Adolescents for combination of Residential and Day Treatment: 60 days

American MedCap will continue to monitor the claims and interface with the Hospital's In-House Utilization Review.

The Out-Patient Benefit will remain the same.

AS PER ORIGINAL

PREFERRED PROVIDER ARRANGEMENTS

In addition to the proposed changes, we have discussd with Orchard Creek Hospital and Charter Hospital of Sugar Land their willingness to provide Fort Bend County employees and their dependents a Preferred Provider Arrangement for the treatment of Mental or Nervous Disorders.

Both facilities have expressed a desire to enter into such an arrangement. It is our recommendation that the County enter into a Preferred Provider Arrangement to encourage the use of these facilities since they have expressed a desire to provide cost effective services.

RETIREE HEALTH INSURANCE

At the present time the County pays the entire cost of coverage for both the retired employee and his/her dependents, who have qualified for the benefit, based on current guidelines established by the County.

Several articles regarding the growing cost of providing retiree benefits were provided previously. These articles detailed the facts that our population is aging, that the cost of providing retiree benefits was increasing at a much higher percentage rate than for active employees, and last, that it is highly probable that employers who provide and pay for retiree benefits will be required to pre-fund the future cost of such benefits based on actuarial determinations of such future liability.

It is our recommendation that the County pass the cost of the retiree benefit in full to future retirees. This would affect only those employees who have not qualified under current County guidelines. The existing class of retirees would be "closed" and exempt from this change. The benefit will continue to provide retirees who are under age 65 the same benefits as the active employees, and be revised to provide a "Medicare Carve-Out" plan in which the retirees over age 65 receive the same medical coverage as active employees after the Medicare payments are subtracted out.

*Per. ...
for ...*

#10

00844

STATE OF TEXAS COUNTY OF FORT BEND

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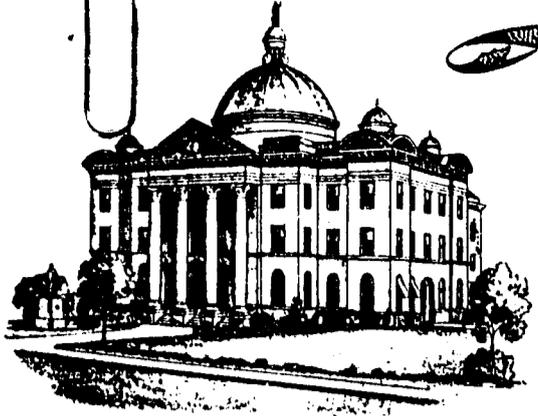
Emergency Medical Services

Rt. 2, Box 643-C
Rosenberg, Texas 77471

AS PER ORIGINAL

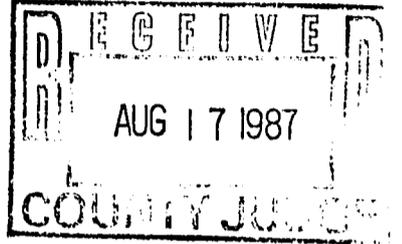
Emergency (713) 342-2100

Office (713) 342-7233



DANIEL KOSLER
Director

JOE KACAL
Assistant Director



August 17, 1987

The Honorable County Judge
and Commissioners Court

RE: Recording Equipment (Bid Number 87-31) Received/Installed on
July 17th Not Meeting Written Specification

Dear Sirs:

I first would like to apologize for the delay in delivering a report to you concerning this matter, however being unfamiliar with the process of reporting equipment not meeting specifications, and thus finding someone who could deliver an unbiased assessment of the equipment has taken the majority of my time.

You probably are asking yourselves--Why do we need someone to review the equipment, especially when we wrote the specifications? The equipment is obviously high technology. Not having the background nor the personnel with the technical background, i.e. electrical engineer, etc., it would almost be impossible to contest the deficiencies intelligently. Furthermore, after several meetings with Mr. John Hammett concerning the recording equipment, it became obvious that he wanted to separate himself from this matter, leaving only Mr. Wagenbach, Mr. Murphy from Harris-Lanier, and myself to find a resolution.

With my only objective--to see that the county purchases the equipment that best fits its needs--I contacted Mr. Bill Kennedy, a consultant with a Third Opinion, to provide a preliminary report which would reflect, if any, deviation from the written specifications. With no contractual agreement nor obligations with the county, he has reviewed the equipment and specifications and has submitted his report that cites various deficiencies. I would like to request that we be allowed to enter into contract with Mr. Kennedy for a final report which would be provided no later than August 31.

Recording Equipment
August 17, 1987
Page 2

AS PER ORIGINAL

In today's depressed economy and also in good times, I do not feel that the county should tolerate any imcompliances from specifications, especially where the consequence would be additional disbursement of money just to bring the equipment up to the original written specifications.

Should this vendor not be able to provide the equipment as per specifications, then I suggest that the county take the proper steps to accept the equipment that does.

I thank you for your time, and I hope you will agree with this request.

Sincerely,



Daniel Kosler

DK:sc

Enclosure

August 12, 1987

AS PER ORIGINAL

Mr. Daniel Kossler
County of Fort Bend
Emergency Medical Service
Route 2, Box 643
Rosenberg, Texas 77471

Re: Proposal for Bid Specification Variations on Communication
Equipment

Mr. Kossler,

Thank you for allowing A Third Opinion to furnish a preliminary report to assist your organization in obtaining corrective action of variations from Bid Specifications on a Multi-Channel Logging Recorder and Digital Emergency Message Repeater. We will establish factual differences in a detailed report showing Mechanical and Electrical variations of the received recording equipment and the Bid Specifications.

I am sure you will find the report to be beneficial in assuring that corrective action can occur. As per our conversations it is the intent of A Third Opinion to furnish you with the detailed Report and needed testimony before any governing bodies. The Report will follow on a line item basis your specifications for ease of referral to the original Bid Specifications. Detailed findings will be furnished in terms which should be clear to most anyone reading the report. The final report will include a comparison of other manufactures equipment on the market and show their abilities and inabilities to meet the Bid Specifications.

If we can be of further assistance before the final report is submitted please feel free to call on me at 713/320-8117.

Respectfully submitted,



Bill Kennedy, Consultant
DBA A Third Opinion

PRELIMINARY REPORT

Variation from General Specifications on Multi-Channel Logging Recorder

Page 3

Section 2

- n. The lower segment of the linear florescent meter shall constantly display the record bias level.

There is no metering device to visually determine the record bias level. This meter is available through Magnasync/Moviola Corporation as an option on this equipment.

Page 4

Section 4

- b. The cabinet shall be capable of housing two (2) transport units, one (1) electronics panel, one (1) time/date generator/reader unit, and shall also provide an accessory storage cabinet.

There is no storage cabinet provided.

Page 4

Section 7

- b. A side or end load cassette mechanism will be mounted in the panel, accessible from the front of the machine. All electrical and power connections will be internal.

The cassette machine is not mounted in the panel. The electrical and audio connections are located externally and in a manner that over the life of the machine could create a failure. A rack mount cassette recorder is available from Magnasync/Moviola Corporation for this equipment.

PRELIMINARY REPORT

Variation from General Specifications on Digital Emergency
Message Repeater

Page 7

Section 1

- a. The equipment shall be designed to continuous duty operations, provide solid state storage, and the ability to simultaneously play back a message through the playback channel and record an incoming message through the record channel.

The equipment is not capable of simultaneous playback and record. The dispatcher(s) do not have the ability to record an incoming call while another message is being played back.

- e. Battery back-up shall be provided that allows full operational abilities of the digital message repeater for a minimum of ten minutes after complete loss of the main A/C power source.

There is no battery back-up. The equipment will lose all data stored in memory with a primary power source failure.

August 12, 1987
Mr. Daniel Kosler
County of Fort Bend
Emergency Medical Service
Route 2, Box 463
Rosenberg, Texas 77471

AS PER ORIGINAL

Re: Percentage Variance from Bid Specifications

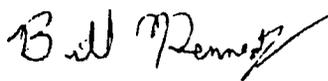
Dear Daniel,

Of the total subsections from the Bid Specifications there are approximately twenty (20) percent which the delivered Logging Track Recorder fail to meet, either partially or entirely.

Of the total subsections on the Digital Message Repeater approximately sixty-two (62) percent of those specifications are not met by the delivered equipment.

These percentages will be further explained in the Report. Please feel free to call if you have any further questions.

Respectfully submitted,



Bill Kennedy

BK/me

WILBUR
SMITH
ASSOCIATES
ENGINEERS • PLANNERS

① 00850

AS PER ORIGINAL

908 TOWN AND COUNTRY BLVD.—SUITE 400 • HOUSTON, TX • 77024 • (713) 465-7800 • TELEX 573439



August 21, 1987

The Honorable Jodie E. Stavinoha
Fort Bend County Judge
Post Office Box 368
Richmond, Texas 77469

Dear Judge Stavinoha:

We are pleased to submit the proposed professional services agreement between Fort Bend County and our firm to perform the feasibility study of the possible purchase of Hull Airport. This agreement incorporates the work program, schedule and professional fee as described in our proposal dated August 5, 1987.

The scope of services was reviewed with the Houston Airports District Office of the Federal Aviation Administration in a meeting on August 18, 1987. The FAA's concurrence with the work program was stated verbally by Ms. Bonnie Baskin during the meeting, and a letter approving the work program has been sent to you by the FAA.

If any changes in the agreement are needed, please call me or Mike McAnelly. Please return one original copy of the signed agreement for our files.

We appreciate the opportunity to perform this important study for Fort Bend County.

Sincerely,

A handwritten signature in cursive script that reads "E. L. Walker, Jr.".

E. L. Walker, Jr., P.E.
Regional Vice President

ELW:ms
Enclosure
000124

AS PER ORIGINAL

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STATE OF TEXAS X

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF FORT BEND X

This Contract is entered in this _____ day of _____, 1987, by and between the PARTIES hereto, Fort Bend County, Texas, hereinafter referred to as the "COUNTY", and Wilbur Smith Associates, Inc., a Delaware Corporation, hereinafter referred to as the "CONSULTANT". In accordance with the terms and conditions set forth herein, the PARTIES hereto agree as follows:

ARTICLE I. COVENANT

The CONSULTANT agrees to perform the technical and professional services for a feasibility study of the potential acquisition of Hull Airport by Fort Bend County. The services to be performed are described in the Scope of Services in Article II of this Contract. Such services shall be performed in accordance with the terms of this Contract and for the consideration stated herein. The CONSULTANT agrees to furnish and supervise personnel with professional qualifications, skills and expertise required to perform the scope of services.

ARTICLE II. SCOPE OF SERVICES

The CONSULTANT shall perform and carry out in a manner satisfactory to the COUNTY the services necessary to accomplish the work and submit the reports described in the Scope of Services in Appendix A, which is incorporated herein by reference and is hereby made a part of this contract.

ARTICLE III. TIME OF PERFORMANCE

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The CONSULTANT agrees to commence work on this project within five (5) days after receipt of written Notice to Proceed from the COUNTY. All services under the Contract shall be completed within ninety (90) days thereafter, unless modified in accordance with Article IV.

ARTICLE IV. TIME EXTENSIONS

The CONSULTANT may request in writing an extension of the time of completion beyond the time of performance specified in Article III, and the COUNTY may extend the contract time if it so warrants. The COUNTY shall promptly process all such time extension requests and advise the CONSULTANT within fifteen (15) days of its decision.

ARTICLE V. COMPENSATION

The COUNTY agrees to compensate the CONSULTANT for professional services performed under the terms of this contract by the payment of a total fee of Thirty Thousand (\$30,000) Dollars.

The CONSULTANT shall submit invoices to the COUNTY as the work is completed. The feasibility study report shall be submitted in accord with the project schedule. Following submittal of the report to the COUNTY, a payment request of 90 percent or \$27,000 shall be invoiced by the CONSULTANT for payment by the COUNTY. Final payment of the remaining 10 percent or \$3,000 shall be invoiced by the CONSULTANT and paid by the COUNTY following written acceptance of the report by the COUNTY.

ARTICLE VI. OWNERSHIP OF MATERIALS

All maps, data, reports, research, and graphic presentation materials prepared by the CONSULTANT as part of the services under

AS PER ORIGINAL

this Contract shall become the property of the COUNTY upon the completion of this Contract.

ARTICLE VII. FUNDING

Funding for this project has been provided by a planning grant from the Federal Aviation Administration under the Airport Improvement Program, Airport and Airways Improvement Act of 1982.

All reports, maps and other documents completed as a part of the Contract shall carry the following notation on the front cover or a title block on the face of maps:

Preparation of this report has been financed in part by a grant from the Federal Aviation Administration of the U.S. Department of Transportation under the Airport Improvement Program, Airport and Airways Improvement Act of 1982.

ARTICLE VIII. GENERAL REQUIREMENTS

- A. Equal Employment Opportunity In connection with the execution of this Contract, the CONSULTANT shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, age, or national origin. The CONSULTANT shall take affirmative actions to ensure that applicants are employed, and that employees are treated, during their employment, without regard to their race, religion, color, sex, age, or national origin. Such actions shall include, but not be limited to, the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The CONSULTANT further agrees to insert a similar provision in all subcontracts, except subcontracts for standard commercial supplies or raw materials.

AS PER ORIGINAL

- B. Interest of Members of Congress. No member of or delegate to the Congress of the United States shall be admitted to any share or part of this Contract or to any benefit arising therefrom.
- C. Interest of Public Officials. No member, officer, or employee of the public body or of a local public body during his tenure or for one year thereafter shall have any interest, direct or indirect, in this Contract or the proceeds thereof.
- D. Compliance With Regulations. During the performance of this Contract, the CONSULTANT, for itself, its assignees, and successors agrees to comply with the Regulations relative to nondiscrimination in federally assisted programs of the U.S. Department of Transportation, Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Contract.

ARTICLE XI. THE CONTRACT

- A. Changes. It is agreed that either party to this Contract may change the scope of services, time of performance, compensation, or any other provision of this Contract only in writing and approved by both the COUNTY and the CONSULTANT.
- B. Termination. It is agreed that either party to this Contract may cancel or terminate this Contract at any time by written notice by certified mail with the understanding that, after five (5) working days following receipt of written notice of termination, all work hereunder of the CONSULTANT and its employees shall cease. In the event of such termination prior to completion of the Scope of Services provided for herein, the COUNTY agrees to pay the CONSULTANT on a prorated basis for work actually performed and invoiced in accordance with the terms of this contract, less payment of any compensation previously paid.

- C. Nonassignability. The CONSULTANT shall not assign any interest in the contract nor delegate the performance of any of its duties hereunder without the written consent of the COUNTY.

- D. Venue. Venue and jurisdiction of any suit, right, or cause of action arising under or in connection with this contract shall lie exclusively in Fort Bend County, Texas.

- E. Successors and Assigns. This Contract shall apply to, be binding upon, and inure to the benefit of the parties hereto and their respective successors and permitted assigns.

- F. Counterparts. This Contract may be executed in several counterparts, each of which shall be deemed as original.

* * * * *

IN WITNESS HEREOF, the parties hereto have executed this Contract in duplicate original at Richmond, Fort Bend County, Texas, the 24 day of August, 1987.

FORT BEND COUNTY, TEXAS

APPROVED AS TO FORM AND LEGALITY:

BY:

[Signature]
Attorney

[Signature]
Jodie E. Stavinoha
County Judge

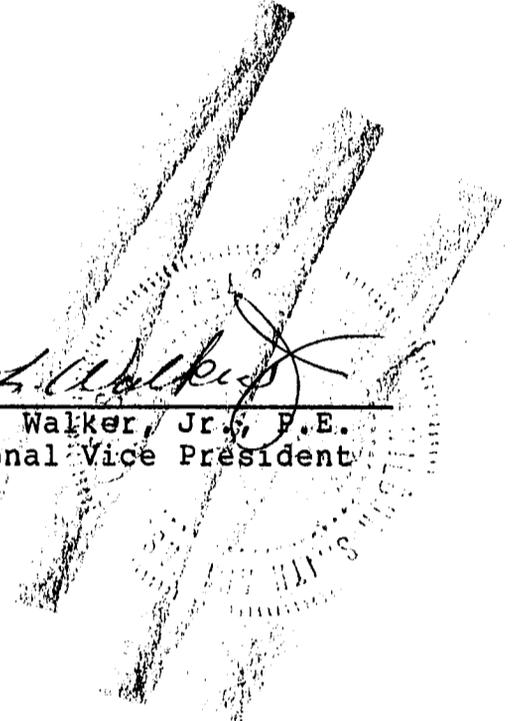
WILBUR SMITH ASSOCIATES

ATTEST:

BY:

[Signature]
Michael P. McNelly

[Signature]
E. L. Walker, Jr., F.E.
Regional Vice President



APPENDIX A

SCOPE OF SERVICES

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A systematic work program has been developed to accomplish the Fort Bend County Airport Feasibility Study. The technical scope is organized as six tasks as described in this section. The study design emphasizes the efficient use of available information, a conservative approach to the development of basic assumptions and projections of future conditions and performances, and a high level of coordination with Fort Bend County representatives during the performance of the study.

Task 1: Review Issues and Options Concerning the Airport

Objective - Review the issues, concerns, goals and objectives relating to the study. Refine the scope of work for the study including coordination with representatives of Fort Bend County, Hull Airport, the Federal Aviation Administration (FAA), and the Texas Aeronautics Commission.

This study has very definitive purposes. It is important that the County and its Consultant mutually understand precisely what is to be accomplished. The County certainly has insights not yet available to the Consultant; similarly, Wilbur Smith Associates certainly has experience and insights that could be useful to the County.

As a result, the first task is to review the entire study with representatives of the County, Hull Airport, the FAA, and others as required. This open and candid discussion early in the study should focus on the issues and concerns of all parties.

This task will include the review of the detailed scope of work for the study with the FAA, as required by the grant agreement between Fort Bend County and FAA.

Wilbur Smith Associates will present its understanding of the study to ensure that the results respond to the objectives of the County concerning the feasibility of acquiring Hull Airport.

Task 2: Review and Collect Relevant Data

Objective - Review available information on existing and planned airport facilities and operations, historic and forecast aeronautical activity, airspace structure, existing and proposed land use in the vicinity of Hull Airport, airport environs zoning, socio-economic data, and other relevant information.

This task will be expedited by availability of the information that was already compiled and analyzed by WSA in relation to the Regional Aviation Plan recently completed for the Houston-Galveston Area Council.

- A. **Socio-economic Information** - Historic and projected socio-economic data that is relevant to the study will be analyzed. This information should be generally recognized by the County as the data to be utilized for planning purposes. Prior airport planning studies will also be reviewed in detail. Specific information for the study should include:
- Population statistics;
 - Employment data by standard industrial classification;
 - Per capita income; and
 - Comprehensive plans and zoning.
- B. **Aeronautical Activity** - Information concerning historical activity at Hull Airport was assembled and tabulated by Wilbur Smith Associates for the H-GAC Regional Aviation Plan. Activity since the completion of this prior study in 1986 will be obtained and added to the existing data base.
- C. **Existing Studies** - Copies of existing plans and studies for Hull Airport and the airport environs will be reviewed, as well as any proposed development plans near the airport.

D. Airfield Inventory - Airport drawings depicting existing conditions will be reviewed, and on-site observations conducted to supplement such drawings and identify any facilities not shown. In summary, this task will include the following:

- Airport Property - Existing maps identifying airport property will be assembled and compared to existing plats.
- Airport Facilities - Descriptions of existing airfield facilities (runway, taxiway, apron space, lighting, etc.) will be assembled. Also, the hangars, terminal and other building facilities will be inventoried in terms of configuration, use of areas, size, condition, and lease limits, if applicable.
- Aviation Activity - Data concerning past and present aviation activity will be gathered. Items of special interest will include the number of based aircraft by engine type, number of engines, and capacity. An estimate of current and historical operations and passengers will be compiled. Historic data concerning fuel consumption, storage areas, and supplies will also be compiled, if available.
- Airspace Structure - Available data concerning the airspace, air navigation aids, communication facilities, and existing airspace obstructions in the immediate airport area will be reviewed. The configuration of existing approach and clear zones will also be examined.
- Land Use - An inventory of present and proposed future land use in the vicinity of the airport will be made. Of importance will be the consideration of impacts of estimated noise exposure levels on surrounding property, and identification of property proposed to be utilized for industrial or other non-aviation related development.
- Socio-economic Data - Past, present and future socio-economic data will be obtained from local, areawide, state, and private planning agencies. Included in this effort will be the compilation of available data concerning population, employment, income, economic activity, industrial growth, alternate means of transportation, new developments, and other pertinent factors affecting airport development and aeronautical activity.

Task 3: Estimate Value of Existing Airport

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Objective - Estimate economic value and financial performance of Hull Airport, based on financial information to be provided by the current airport owner or the owner's Certified Public Accountant, including analyses of airport operating revenues and expenditures, estimated value of airport assets, and tax revenue implications of ownership by Fort Bend County of the airport. Audited financial statements for Hull Airport's existing operation should be utilized for this analysis and will be requested from the airport owner. Wilbur Smith Associates will review the current airport's revenue and expenditure history by item to determine the relevance of that history to both airport value and County ownership implications.

Revenues - The Consultant will investigate the airport's operating revenue situation. This would include receipts by type (tie-down fees, fuel sales, hangar rental, etc.), unit charges for each of these, dependability of such receipts, etc. Ultimately, the financial analysis would determine the viability of using the net operating revenues to pay for the local portion of the airport acquisition cost without requiring additional County investment. Furthermore, the revenue study would seek to estimate the County's revenue risk, if any, associated with the acquisition of the airport and to see if any unit charges should be revised in the County's best interests.

Expenditures - Similarly, the airport's expenses will be examined to determine what the County's expenses might be and to isolate items that might be of relevance to the possible acquisition.

Taxes - Tax revenues accruing to local governmental jurisdictions from Hull Airport will be examined to determine tax revenues from the private airport versus tax revenues if the County owns the airport. This would include, for example, personal property taxes on the aircraft based at the airport. Again, the reason is to define implications associated with County ownership.

Airport Financial Value - An estimated value of the airport will be determined utilizing several items of information:

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- Replacement Cost (an estimate of what it would cost the County to build another airport);
- Original Cost (amounts currently invested in the airport, based on the available information); and
- Depreciated Value (value remaining from original cost, given normal lifespan of each asset item).

Wilbur Smith Associates will review airport assets, and intends to arrange for the services of an appraiser as necessary to assist in estimating the value of items such as those listed above. This estimate is not intended to replace the potential need for a formal appraisal report that the County or FAA might also require in conjunction with the potential purchase of the airport. The preparation of a formal appraisal report, if needed, could be included in a subsequent action by Fort Bend County.

Task 4: Determine Airport's Economic Impact

Objective - Determine the estimated economic impact of Hull Airport in terms of net annual contribution to the local economy in the form of direct and indirect tax payments, direct and indirect employment, area economic development attractiveness, and other economic impacts of the airport's operation under either public or private ownership.

To determine whether or not the ownership value of the airport is beneficial to the County, it is necessary to establish the estimated economic value of the airport to the County. If the economic value of County ownership is greater than the economic value of private ownership, or if the economic value exceeds the financial value and continued private ownership is difficult or impossible, then County ownership is viable from a fiscal standpoint.

To determine this type of feasibility, Wilbur Smith Associates will estimate the net annual contribution that the airport makes to 0033 area's economy. Such a contribution is in the form of direct and indirect tax payments, direct and indirect employment, area industrial development attractiveness, and other economic impacts. Wilbur Smith Associates' economists are well versed in developing economic value estimates such as these.

To develop these impacts, selected users of the airport will be analyzed to determine why they use the airport, the extent of use, their relative dependence on it, etc. This will enable a determination of not only total beneficial impact, but also who benefits from the airport. While many studies have shown that the entire community (all residents) benefits from a general aviation airport, there are many people who believe that such airports are for the benefit of only the business aircraft owners and private plane owners who directly use the airport. This notion can be clarified in this study -- to estimate the extent to which the airport is of economic value to all County residents.

A financial analysis will also be performed to encompass the fiscal implications of the County's ownership of the airport. This analysis will examine the financial situation from the perspective of the County and its taxpayers. That is, what will the airport cost in terms of ownership and operation, and will tax receipts be increased or decreased and by what amounts.

Task 5: Develop A Recommended Plan for a Course of Action

A plan for the transfer of the airport from private ownership to the County's ownership will also be prepared. The ownership and management options will be addressed in this task. Proper organization and administration of an airport planning project is essential to a successful study effort. The following steps will be undertaken to insure that the study is completed in a well coordinated, open and participatory manner.

- The Consultant will coordinate efforts with the County's designated representative throughout the study

effort. This coordination will include review of work completed, reporting on work in progress, special problems encountered (if any), etc. 0033

- It is estimated that this study effort will include a total of four (4) formal meetings with County officials and other interested parties. The meetings are anticipated to include the following:
 1. Meeting with County, Hull Airport and FAA Houston Airport District Office officials to review the detailed work program prior to notice to proceed;
 2. Presentation of preliminary analysis of airport economic impact financial value, and ownership options to County Commissioners Court;
 3. Meeting with County officials to discuss in detail the study results and the appropriate course of action; and
 4. Presentation of final study report to Commissioners Court.

The Consultant will prepare for, attend, make presentations, and answer questions at each of these meetings.

Task 6: Present Study Findings and Final Report

Objective - Prepare a study report documenting the findings of the economic and financial feasibility analyses of potential ownership of Hull Airport by Fort Bend County.

This will include:

- Operating Costs - To the extent that implementation of the program will affect airport operating costs, e.g., maintenance, utilities, such estimated effects will be quantified on an annual basis;
- Operating Revenues - To the extent that implementation of the program will affect estimated airport revenues, e.g., parking, landing, hangar space, fuel flowage, leases, or other fees, such effects will be quantified on an annual basis;
- Capital Income - Possible income to the County will be estimated for aviation-related activity or other development as identified feasible in this plan;

- Capital Investment Sources - In the event that the airport might not solely use operating funds or capital income as identified above to pay for all of the local acquisition cost, analyses will be undertaken to determine appropriate methods for funding. The expected federal and local shares will be specified and sources of the necessary local shares will be explored. Such funding sources could include revised fee and lease arrangements, debt financing, and other sources of income or grants.
- Pro Forma Statement - Utilizing reasonable methods of financing, a pro forma income statement will be prepared for selected years. These will superimpose the estimated costs and revenues associated with the airport operation over the existing airport financial statements. Pro forma financial statements are estimated financial statements provided in advance of actual observation. In the case of this study, the estimated income statements that will gauge the airport's capacity and method of paying for the proposed capital acquisition program. Such accounting procedures require considerable calculations in order to be realistic -- since it is these statements that depict the financial viability of the overall airport program.

At this stage, the Consultant will determine the recommended course of action that the County should take. The Consultant will prepare the necessary feasibility and impact calculations and will be prepared to explain what it believes to be the best approach to the studied issues.

The Consultant will meet with the County to discuss in detail the various options and approaches. The County will be asked to comment on the options and the Consultant's conclusions. While a final conclusion will not necessarily be reached by the County at this point, some guidance would be desired so that the remainder of the Consultant's work is in fact tailored to the County's thinking and desires.

The Consultant will provide twenty-five (25) copies of the final "Fort Bend County Airport Feasibility Study". Additional copies of the study documentation would be provided to the County upon request for the cost of providing them.

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Project Schedule
Fort Bend County Airport Feasibility Study
Fort Bend County, Texas

Wilbur Smith Associates

| TASK | WEEK | | | | | | | | | | | | |
|-------------------------------------|------|---|---|---|---|---|---|---|---|----|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. Review Issues and Objectives | | ■ | | | | | | | | | | | |
| 2. Review Available Information | | ■ | | | | | | | | | | | |
| 3. Estimate Financial Performance | | | ■ | | | | | | | | | | |
| 4. Determine Economic Impact | | | | ■ | | | | | | | | | |
| 5. Develop Recommended Plan | | | | | ■ | | | | | | | | |
| 6. Prepare and Present Final Report | | | | | | | | ■ | | | | | |
| Anticipated Meetings | * | | | | | | * | | | * | | | * |

Legend:

■ Task Duration

* Meeting

AN ACT

AS PER ORIGINAL

1
2 relating to certain court fees collected for the operation of a
3 county law library.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

5 SECTION 1. Section 4, Chapter 429, Acts of the 52nd
6 Legislature, 1951, as amended (Article 1702h, Vernon's Texas Civil
7 Statutes), is amended to read as follows:

8 Sec. 4. For the purpose of establishing County Law Libraries
9 after the entry of such order, there shall be taxed, collected, and
10 paid as other costs, a sum set by the Commissioners Court not to
11 exceed \$20 [~~\$10~~] in each civil case, except suits for delinquent
12 taxes, hereafter filed in every county or district court; provided,
13 however, that in no event shall the county be liable for said costs
14 in any case. Such costs shall be collected by the clerks of the
15 respective courts in said counties and paid by said clerks to the
16 County Treasurer or officer performing the duties of County
17 Treasurer to be kept by said Treasurer or officer in a separate
18 fund to be known as the "County Law Library Fund." Such fund shall
19 not be used for any other purpose.

20 SECTION 2. This Act takes effect on September 1, 1987, and
21 only applies to fees payable on or after that date.

22 SECTION 3. The importance of this legislation and the
23 crowded condition of the calendars in both houses create an
24 emergency and an imperative public necessity that the
25 constitutional rule requiring bills to be read on three several



THOMAS R. CULVER, III
JUDGE

County Court At Law

FORT BEND COUNTY
RICHMOND, TEXAS 77469

AS PER ORIGINAL

00867

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AREA CODE 713
342-3411

August 14, 1987

Mrs. Dianne Wilson
County Clerk
Fort Bend County
Richmond, Texas 77469

Re: S.B. 320

Dear Dianne:

Under the above Statute, I believe you are correct that the minimum County Law Library Fee should be \$10.00. I support raising our current fees from \$4.00 to the minimum statutory amount of \$10.00, but no further. I do not believe that it is necessary or wise to increase the fees simply to create a surplus. The fees that will be generated by the minimum statutory amount should be sufficient for the next calendar year.

Thank you very much for bringing this to my attention.

Very truly yours,

A handwritten signature in cursive script that reads "Thomas R. Culver, III".

Thomas R. Culver, III
Judge, County Court At Law No. 1

TRC/rb

AS PER ORIGINAL

00868



County Court At Law No. 2

FORT BEND COUNTY
RICHMOND, TEXAS 77469

0033

WALTER S. McMEANS
JUDGE

August 14, 1987

AREA CODE 713
343-3411

TO: Dianne Wilson, County Clerk

Responding to your memorandum of August 13, 1987 please be advised that I concur with the increase of county law library fees uniformly to \$10.00 effective September 1, 1987. In view of the economic conditions in this county I will not agree to increase the fees to \$20.00.

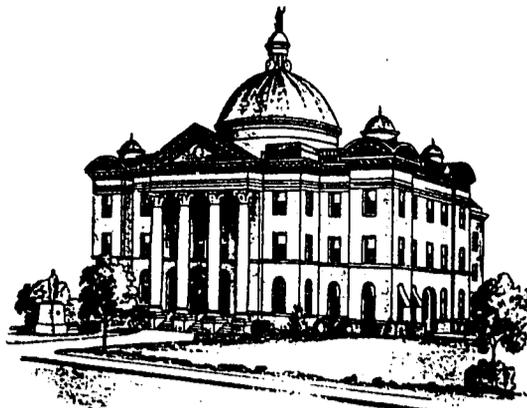
Please call upon me if I can be of any assistance in this endeavor.

Yours truly,

Walter S. McMeans
Judge

WSM:zts

GLORY KETELERS
District Clerk



State of Texas
County of Fort Bend

M E M O

TO: District Judges
FROM: Glory Ketelers, District Clerk
RE: County Law Library Fee Increase
DATE: August 10, 1987

Senate Bill 320 allows for an increase in the County Law Library Fee up to \$20. This will be effective September 1, 1987.

Our current fee is \$5. I am requesting that we recommend to Commissioners' Court that this fee be increased to \$10.

If you approve this recommendation, please sign and I will present it to the Court on August 24.

Thank you,

Glory Ketelers
Glory Ketelers
District Clerk

Charles Dickerson

Judge Charles Dickerson
240th Judicial District

A. Reagan Clark

Judge A. Reagan Clark
268th Judicial District

Tom O. Stansbury

Judge Tom O. Stansbury
328th Judicial District

P.O. Drawer "E"

Richmond, Texas 77469

(713) 342-4311

County Civil - raise from \$4.00 to \$10.00
 District Civil - raise from \$5.00 to \$10.00
 (effective September 1, 1987) (Recorded in minutes in full)

13. ACCEPT AND REBUDGET REFUND CHECK FROM SEEWEE'S TRAVEL FOR COUNTY CLERK:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to accept \$110.00 refund check from Seewee's Travel and rebudget into line item 0701 for County Clerk.

14. CONSIDER APPROVAL OF INTERLOCAL AGREEMENT WITH MATAGORDA COUNTY FOR THE HOUSING OF JUVENILES:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve Interlocal Agreement with Matagorda County for the housing of juveniles. (Recorded in minutes in full)

15. CONSIDER APPROVAL OF CONTRACT WITH OMEGA HI-TECH FOR COURTHOUSE ROOF REPAIRS:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve CONTRACT with Omega Hi-Tech for courthouse roof repairs subject to performance bond being submitted. (Recorded in minutes in full)

16. CONSIDER RENEWAL OF CONTRACTS WITH AUSTIN STATE HOSPITAL FOR MENTAL HEALTH CLINIC AND MENTAL HEALTH DEPUTY:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to renew contract with Austin State Hospital for Mental Health Clinic and Mental Health Deputy to include another telephone system. Funds for telephone system to come from Permanent Improvement. (Recorded in minutes in full)

17. CONSIDER APPLICATION FROM WARNER CABLE COMMUNICATIONS TO LAY CABLE UNDER PLANTATION VALLEY DRIVE IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve permit application from Warner Cable Communications to lay cable under Plantation Valley Drive in Precinct 3. (Recorded in minutes in full)

18. CONSIDER APPLICATION FROM KINGSBRIDGE MUNICIPAL WATER DISTRICT TO LAY WATER LINE UNDER ALDERWICK DRIVE AND OLD RICHMOND ROAD IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve permit application from Warner Cable Communications to lay water line under Alderwick Drive and Old Richmond Road in Precinct 3. (Recorded in minutes in full)

19. CONSIDER RELEASING PAVING MAINTENANCE BONDS FOR CREEKSHIRE, SECTION 1 AND 2 IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to release paving maintenance bonds for Creekshire, Section 1 and 2 in Precinct 3.

THE STATE OF TEXAS :
COUNTY OF FORT BEND :

AS PER ORIGINAL

INTERLOCAL AGREEMENT BETWEEN
THE COUNTY OF FORT BEND AND
THE COUNTY OF MATAGORDA

This interlocal agreement is entered into between the County of Fort Bend, hereinafter referred to as "Fort Bend", and the County of Matagorda, hereinafter referred to as Matagorda County.

WHEREAS, Matagorda County desires Fort Bend assistance in housing of juveniles at the Fort Bend County Juvenile Detention Center;

WHEREAS, the governing body of Matagorda Co. has duly authorized this agreement;

WHEREAS, Fort Bend desires to assist/ Matagorda County in the housing of juveniles in the Fort Bend County Juvenile Detention Center;

WHEREAS, the governing body of Fort Bend has duly authorized this agreement; and,

WHEREAS, this agreement is made pursuant to and under the provisions of Article 4413 (32c), Vernon's Texas Civil Statutes.

NOW, THEREFORE, the County of Fort Bend and the County of Matagorda mutually agree as follows:

1. The cost of housing juveniles in the Fort Bend County Juvenile Detention Center will be \$55.00 per day per person, which will include three meals per day and one snack. Fort Bend will bill Matagorda County monthly for the payment of said housing and any other costs incurred, pursuant to this interlocal agreement, and said bill will be paid by Matagorda County to Fort Bend within (30) days of receipt of same.
2. It is understood and agreed between the parties hereto that Fort Bend County Juvenile Department will not accept any first or second time runaways nor truants.
3. All cost of transportation shall be paid by the transferring agency and/or Matagorda Co., which includes, but is not limited to, all transportation to doctors, medical clinics, and court. Provided, however, in the event of any emergency medical assistance, a juvenile housed by Fort Bend, pursuant to this agreement, may be transferred by Fort Bend for doctor, medical treatment, and/or court appearances, with Matagorda County being responsible for any and all medical, hospital, emergency room, and drug costs pertaining to same.
4. Under no instance will Fort Bend be responsible for any cost, whatsoever, incurred by a juvenile housed pursuant to this agreement, or in behalf of such juvenile, at any time such juvenile, is housed in the Fort Bend County Juvenile Detention Center.
5. At the time the juvenile is transferred to Fort Bend, pursuant to this agreement, an authorization for emergency medical care must be forwarded with such juvenile, signed, witnessed, and notarized by the parents and/or guardians, and in addition thereto, the placing agency.

6. It is understood and agreed between the parties that it will be the responsibility of Matagorda Co. (and not Fort Bend) to pick up and transfer any and all juveniles under their jurisdiction being held in Fort Bend County Juvenile Detention Center, pursuant to this agreement, for any adjudication hearing, detention hearing, or any other Court appearance.
7. It is understood and agreed between the parties that Fort Bend is not, and will not be, responsible for keeping track of any court appearances of the juveniles from Matagorda County being held, pursuant to this agreement.
8. The visitation of juveniles in Fort Bend County Juvenile Detention Center is Tuesdays and Thursdays between 2 and 4 p. m., with no visitation on week-ends nor visitation on holidays.
9. It is understood and agreed between the parties that Fort Bend County retains the absolute right to refuse to accept any juvenile, with or without reason, and it is further understood and agreed, that Fort Bend has a right to request that any juvenile detained, pursuant to this agreement, be removed by Matagorda Co. upon ten (10) hours notice.
10. It is further understood and agreed that any officer who brings a juvenile to Fort Bend County Juvenile Detention Center must stay with such juvenile until the juveniles has been processed into said center.
11. It is understood and agreed that this agreement may be terminated by either party at any time.
12. It is understood and agreed that this agreement automatically terminates on _____.

SIGNED this 13th day of August, 1987.

THE COUNTY OF MATAGORDA, TEXAS

Burt O'Connell
Burt O'Connell, County Judge

ATTEST:

Sarah Vaughn

Sarah Vaughn, County Clerk

SIGNED this 24 day of August, 1987.

THE COUNTY OF FORT BEND, TEXAS

Jodie E. Sturrock
Fort Bend, County Judge

ATTEST:

Blaine Wilson
Fort Bend, County Clerk

APPROVED: Dennis A. McAfee
Dennis A. McAfee, Chief Juv.
Probation Officer

STATE OF TEXAS

AS PER ORIGINAL

COUNTY OF FORT BEND

A G R E E M E N T

Pursuant to authority contained in Sections 2.13 and 2.17, Article 5547-202, Vernon's Texas Civil Statutes, the Austin State Hospital, a facility of the Texas Department of Mental Health and Mental Retardation, hereinafter called HOSPITAL, acting by and through its Superintendent, and the Fort Bend County, Texas, hereinafter called FORT BEND COUNTY, acting by and through its Commissioners' Court, jointly agree to provide mental health services to residents of Fort Bend County, Texas, in conformity with the following terms and conditions:

I

FORT BEND COUNTY agrees to employ one full-time Deputy Sheriff who will be a Mental Health Deputy. FORT BEND COUNTY further agrees that the Sheriff's Department budget and Personal Services Schedule shall reflect that this contract increases the total number of deputies by one (1) full-time position.

Selection of the Mental Health Deputy for this contract shall be by mutual agreement between HOSPITAL and FORT BEND COUNTY, with either party having the right to reject any candidate. The Mental Health Deputy, shall be an employee of FORT BEND COUNTY and will be governed by the personnel policies of FORT BEND COUNTY.

A detailed job description with performance measures shall be designed by FORT BEND COUNTY with consultation from HOSPITAL and performance evaluations will be made in the same manner at three (3) months, six (6) months, one (1) year, and annually thereafter.

Training in law enforcement shall be the responsibility of FORT BEND COUNTY. Initial training and ongoing inservice training in the Mental Health field shall be the responsibility of HOSPITAL. Each of the parties shall cooperate to facilitate the required training.

I (cont.)

0033

While on duty, the Mental Health Deputy shall be assigned all calls involving known patients and/or former patients of HOSPITAL, or of the Fort Bend Mental Health Center. In addition, the Mental Health Deputy shall be assigned to those calls which by their nature appear to involve a mentally ill person. Except in emergency situations, the Mental Health Deputy shall not be assigned the duty of transporting patients to HOSPITAL. The Mental Health Deputy shall be provided the opportunity to train and to impart his/her knowledge to other officers of the Sheriff's Department, the various City Police Departments, Magistrates, and others in FORT BEND COUNTY.

The Mental Health Deputy shall work closely with the Director and staff of the Fort Bend County Mental Health Center, and the staff of HOSPITAL with a view toward preventing unnecessary hospitalizations and utilizing other appropriate alternatives.

II

HOSPITAL agrees to pay FORT BEND COUNTY for the services described above an amount not to exceed \$31,209 for any Fiscal Year. Payment under this agreement shall be made quarterly and in advance by HOSPITAL to FORT BEND COUNTY upon submission by FORT BEND COUNTY of a State of Texas Purchase Voucher. Payment shall be at the rate of \$2,028.00 per month or \$24,336.00 per year for salary, and allowance for fringe benefits of \$572.75 per month, or \$6,873.00 per year.

III

The AGREEMENT is in effect from September 1, 1987 through August 1, 1989, unless terminated by either party.

Payment under this AGREEMENT is contingent upon the availability of **0033** appropriated funds.

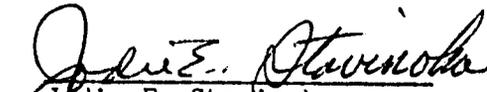
Either party may terminate this AGREEMENT after giving thirty (30) days written notice of the intent to terminate to the other party.

EXECUTED THIS THE 24 DAY OF August, 1987.

AUSTIN STATE HOSPITAL

FORT BEND COUNTY

Harold K. Dudley, Jr.
SUPERINTENDENT



Jodie E. Stavinoha
COUNTY JUDGE

THE AMERICAN INSTITUTE OF ARCHITECTS



AS PER ORIGINAL

AIA Document A101

Standard Form of Agreement Between Owner and Contractor

where the basis of payment is a
STIPULATED SUM

1977 EDITION

*THIS DOCUMENT HAS IMPORTANT LEGAL CONSEQUENCES; CONSULTATION WITH
AN ATTORNEY IS ENCOURAGED WITH RESPECT TO ITS COMPLETION OR MODIFICATION*

Use only with the 1976 Edition of AIA Document A201, General Conditions of the Contract for Construction.

This document has been approved and endorsed by The Associated General Contractors of America.

AGREEMENT

made as of the **seventeenth** day of **August** in the year of Nineteen
Hundred and **eighty seven.**

BETWEEN the Owner: **Fort Bend County**

and the Contractor: **Omega Hi-Tech Roof Systems, Inc.**

The Project: **Fort Bend County Courthouse**

The Architect: **Lance Roof Inspection Service, Inc.**

The Owner and the Contractor agree as set forth below.

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AIA DOCUMENT A101 • OWNER-CONTRACTOR AGREEMENT • ELEVENTH EDITION • JUNE 1977 • AIA®
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A101-1977 1

Return to Elida after recording

ARTICLE 1**THE CONTRACT DOCUMENTS**

The Contract Documents consist of this Agreement, the Conditions of the Contract (General, Supplementary and other Conditions), the Drawings, the Specifications, all Addenda issued prior to and all Modifications issued after execution of this Agreement. These form the Contract, and all are as fully a part of the Contract as if attached to this Agreement or repeated herein. An enumeration of the Contract Documents appears in Article 7.

ARTICLE 2**THE WORK**

The Contractor shall perform all the Work required by the Contract Documents for
(Here insert the caption descriptive of the Work as used on other Contract Documents.)

Re-roofing and repairs to Fort Bend County Courthouse roof.

ARTICLE 3**TIME OF COMMENCEMENT AND SUBSTANTIAL COMPLETION**

The Work to be performed under this Contract shall be commenced

and, subject to authorized adjustments, Substantial Completion shall be achieved not later than

(Here insert any special provisions for liquidated damages relating to failure to complete on time.)

Commencement of work shall be ten(10) days from signing of contract.

Substantial completion shall be achieved not later than forty(40) working days from start of job.

ARTICLE 4
CONTRACT SUM

The Owner shall pay the Contractor in current funds for the performance of the Work, subject to additions and deductions by Change Order as provided in the Contract Documents, the Contract Sum of

The Contract Sum is determined as follows:

(State here the base bid or other lump sum amount, accepted alternates, and unit prices, as applicable.)

| | |
|--------------|-------------|
| Base Bid | \$65,649.00 |
| Alternate #1 | \$11,310.00 |

Totals: \$76,959.00

Unit price to install scupper drains to include removal and replacement, hardware, connections, etc. \$350.00 per drain.

Unit price for deck repairs to include all labor and materials for removal and replacement \$1.40 per square foot.

ARTICLE 5
PROGRESS PAYMENTS

Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided in the Contract Documents for the period ending the _____ day of the month as follows:

Not later than _____ days following the end of the period covered by the Application for Payment _____ percent (_____ %) of the portion of the Contract Sum properly allocable to labor, materials and equipment incorporated in the Work and _____ percent (_____ %) of the portion of the Contract Sum properly allocable to materials and equipment suitably stored at the site or at some other location agreed upon in writing, for the period covered by the Application for Payment, less the aggregate of previous payments made by the Owner; and upon Substantial Completion of the entire Work, a sum sufficient to increase the total payments to _____ percent (_____ %) of the Contract Sum, less such amounts as the Architect shall determine for all incomplete Work and unsettled claims as provided in the Contract Documents.

(If not covered elsewhere in the Contract Documents, here insert any provision for limiting or reducing the amount retained after the Work reaches a certain stage of completion.)

Payment will be made monthly. Request for payment is to be submitted no later than the 25th day of each month reflecting the work completed and material properly stored on job site.

A 10% retainage fee will be held and paid upon completion of contract, satisfaction of all contract requirements, and recommendation of acceptance by Lance Roof Inspection Service, Inc.

Payments due and unpaid under the Contract Documents shall bear interest from the date payment is due at the rate entered below, or in the absence thereof, at the legal rate prevailing at the place of the Project.

(Here insert any rate of interest agreed upon.)

(Usury laws and requirements under the Federal Truth in Lending Act, similar state and local consumer credit laws and other regulations at the Owner's and Contractor's principal places of business, the location of the Project and elsewhere may affect the validity of this provision. Specific legal advice should be obtained with respect to deletion, modification, or other requirements such as written disclosures or waivers.)



This INFORMATION PAGE, Schedule and Endorsements with the general provisions complete this

THE AETNA CASUALTY AND SURETY COMPANY
HARTFORD, CONNECTICUT 06156 (1)
A STOCK INSURANCE COMPANY
7950 TOWN & COUNTRY INS. AGENCY
10575 KATY FRWY #150
HOUSTON, TX 77024

WORKERS COMPENSATION AND EMPLOYERS LIABILITY POLICY

NEW BUSINESS

0033

Issuing Office DALLAS TX

1. INSURED ▶

Name And Mailing Address
OMEGA HI-TECH ROOF SYSTEMS, INC.
P.O. BOX 801227
HOUSTON, TX 77280

| |
|----------------------|
| POLICY NUMBER |
| 018 CT 13046 CAA |
| CORPORATION |

ID No.

OTHER WORKPLACES NOT SHOWN ABOVE:

9500 LONG POINT, #102, HOUSTON, TX 77055

2. POLICY PERIOD

From 06/09/87 12:01 a.m. to 06/09/88 12:01 a.m. Standard Time at the Insured's mailing address.

3. COVERAGE

- A. Workers Compensation Insurance: Part One of the policy applies to the Workers Compensation Law of the states listed here: TX
- B. Employers Liability Insurance: Part Two of the policy applies to work in each state listed in item 3A. The limits of our liability under Part Two are:

| | | |
|------------------------------|---------|---------------|
| Bodily Injury by Accident \$ | 100,000 | each accident |
| Bodily Injury by Disease \$ | 100,000 | each employee |
| Bodily Injury by Disease \$ | 500,000 | policy limit |
- C. Other States Insurance: Part Three of the policy applies to the states, if any, listed here: **ALL STATES** except Nevada, No Dakota, Ohio, Washington, West Virginia, Wyoming, states described in 3A of the Information Page and NOT APPLICABLE.
- D. This policy includes these endorsements and schedules: WC420301 WC420403 C2060C WC000202 WC000107 WC000308

4. PREMIUM

The premium for this policy will be determined by our Manuals of Rules, Classifications, Rates and Rating Plans. All information required below is subject to verification and change by audit.

| Classification of Operations | Code Numbers | Premium Basis Total Estimated ANNUAL Remuneration | Rate Per \$100 of Remuneration | Estimated ANNUAL Premium |
|---|--------------|--|-----------------------------------|--------------------------|
| SEE ATTACHED SCHEDULE POOL ACCT. NBR. 168102 BOARD NUMBER | | | | |

| | | | | | |
|--------------------------|--------|--------------------------|----------|---|----|
| MINIMUM PREMIUM ▶ | \$ 500 | DEPOSIT PREMIUM ▶ | \$ 2,345 | TOTAL ESTIMATED ANNUAL PREMIUM ▶ | \$ |
|--------------------------|--------|--------------------------|----------|---|----|

The Premium Adjustment Period is annual unless stated here: QUARTERLY

| |
|--|
| 3 Year Policy Installments Payable: |
| In Advance ▶ |
| 1st Anniversary ▶ |
| 2nd Anniversary ▶ |

Countersigned by Jan Shelton Date _____

ARTICLE 6
FINAL PAYMENT

Final payment, constituting the entire unpaid balance of the Contract Sum, shall be paid by the Owner to the Contractor when the Work has been completed, the Contract fully performed, and a final Certificate for Payment has been issued by the Architect.

Note Article #5
ARTICLE 7

MISCELLANEOUS PROVISIONS

7.1 Terms used in this Agreement which are defined in the Conditions of the Contract shall have the meanings designated in those Conditions.

7.2 The Contract Documents, which constitute the entire agreement between the Owner and the Contractor, are listed in Article 1 and, except for Modifications issued after execution of this Agreement, are enumerated as follows:

(List below the Agreement, the Conditions of the Contract (General, Supplementary, and other Conditions), the Drawings, the Specifications, and any Addenda and accepted alternates, showing page or sheet numbers in all cases and dates where applicable.)

Specifications for re-roofing and repairs to Fort Bend County Courthouse as submitted by Lance Roof Inspection Service, Inc. and Addendum #1.

This Agreement entered into as of the day and year first written above.

OWNER

John E. Stevenson
County Judge Fort Bend Co.

CONTRACTOR

Richard Chapa President



AMWEST SURETY INSURANCE COMPANY

15 00881
AS PER ORIGINAL

STATUTORY PERFORMANCE BOND — TEXAS

0033

Bond No.: 1124858
Premium: \$2309.00

KNOW ALL MEN BY THESE PRESENTS, that _____
Omega Hi-Tech Roof Systems, Inc.

(hereinafter called the Principal(s), as Principal(s) and AMWEST SURETY INSURANCE COMPANY as
Surety, are held and firmly bound unto _____
Fort Bend County

(hereinafter called the Obligee), in the amount of _____
Seventy Six Thousand Nine Hundred Fifty Nine and no/100 -----

Dollars (\$ 76,959.00), for the payment whereof, the said Principal and Surety bind themselves,
and their heirs, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has entered into a certain written contract with the Obligee, dated the 17th day
of August 19 87 to re-roofing and repairs to roof at Fort Bend
County Courthouse (not to include any asbestos removal)

which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at
length herein.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the said Principal shall faith-
fully perform the work in accordance with the plans, specifications and contract documents, then this
obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that this bond is executed pursuant to the provisions to Article 5160 of the Revised
Civil Statutes of Texas as amended by Chapter 809, Acts of the 65th Legislature, 1977, and all liabilities on
this bond shall be determined in accordance with the provisions of said Article to the same extent as if it
were copied at length herein.

IN WITNESS WHEREOF, the said Principal(s) and Surety have signed and sealed this instrument this
2nd day of September 19 87

Omega Hi-Tech Roof Systems, Inc.

(Principal) (Seal)
[Signature]

(Principal) (Seal)

**BOND PREMIUM BASED ON
FINAL CONTRACT PRICE**

AMWEST SURETY INSURANCE COMPANY
[Signature]

Attorney-in-Fact Karen McFalls (Seal)

STATUTORY PERFORMANCE BOND PURSUANT TO ARTICLE 5160 OF THE REVISED CIVIL STATUTES OF
TEXAS AS AMENDED BY CHAPTER 809. ACTS OF THE 65TH LEGISLATURE, 1977.

Return to Elida



AMWEST SURETY INSURANCE COMPANY

AS PER ORIGINAL

STATUTORY PAYMENT BOND - TEXAS

Bond No.: 1124858

KNOW ALL MEN BY THESE PRESENTS: that

Omega Hi-Tech Roof Systems, Inc.

(hereinafter called the Principal(s), as Principal(s) and AMWEST SURETY INSURANCE COMPANY as Surety, are held and firmly bound unto

Fort Bend County

(hereinafter called the Obligee), in the amount of

Seventy Six Thousand Nine Hundred Fifty Nine and no/100 -----

Dollars (\$ 76,959.00), for the payment whereof, the said Principal and Surety bind themselves, and their heirs, administrators, executors, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS, the Principal has entered into a certain written contract with the Obligee, dated the 17th day of August 19 87 to re-roofing and repairs to roof at Fort Bend County Courthouse (not to include any asbestos removal)

which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at length herein.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the said Principal shall pay all claimants supplying labor and material to him or a subcontractor in the prosecution of the work provided for in said contract, then, this obligation shall be void; otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that this bond is executed pursuant to the provisions to Article 5160 of the Revised Civil Statutes of Texas as amended by Chapter 809, Acts of the 65th Legislature, 1977, and all liabilities on this bond shall be determined in accordance with the provisions of said Article to the same extent as if it were copied at length herein.

IN WITNESS WHEREOF, the said Principal(s) and Surety have signed and sealed this instrument this 2nd day of September 19 87

Omega Hi-Tech Roof Systems, Inc.

(Principal)

(Seal)

(Principal)

(Seal)

AMWEST SURETY INSURANCE COMPANY

Karen McFalls

Attorney-in-Fact

Karen McFalls

(Seal)

BOND PREMIUM BASED ON FINAL CONTRACT PRICE

STATUTORY PAYMENT BOND PURSUANT TO ARTICLE 5160 OF THE REVISED CIVIL STATUTES OF TEXAS AS AMENDED BY CHAPTER 809, ACTS OF THE 65TH LEGISLATURE, 1977.

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS, that AMWEST SURETY INSURANCE COMPANY, A CALIFORNIA CORPORATION does hereby make, constitute and appoint

Karen McFalls

Its true and lawful Attorney(s)-In-Fact, with full power and authority for and on behalf of the company as surety, to execute and deliver and affix the seal of the company thereto if a seal is required, bonds, undertakings, recognizances or other written obligations in the nature thereof, as follows:

Contract, Court, License, Permit and Miscellaneous Bonds up to and including \$250,000

and to bind AMWEST SURETY INSURANCE COMPANY thereby, and all of the acts of said Attorneys-In-Fact, pursuant to these presents, are hereby ratified and confirmed. This appointment is made under and by authority of the following provisions of the By-Laws of the company, which are now in full force and effect:

Article III, Section 7 of the By-Laws of AMWEST SURETY INSURANCE COMPANY

This Power of Attorney is signed and sealed by facsimile under and by the authority of the following resolutions adopted by the board of directors of AMWEST SURETY INSURANCE COMPANY at a meeting duly held on December 15, 1975.

RESOLVED that the president or any vice-president, in conjunction with the secretary or any assistant secretary may appoint attorneys-in-fact of agents with authority as defined or limited in the instrument evidencing the appointment in each case, for and on behalf of the company to execute and deliver and affix the seal of the company to bonds, undertakings, recognizances, and suretyship obligations of all kinds; and said officers may remove any such attorney-in-fact or agent and revoke any power of attorney previously granted to such person.

RESOLVED FURTHER that any bond, undertaking, recognizance, or suretyship obligation shall be valid and binding upon the company

- (i) when signed by the president or any vice-president and attested and sealed (if a seal be required) by any secretary or assistant secretary; or
(ii) when signed by the president or any vice-president or secretary or assistant secretary, and countersigned and sealed (if a seal be required) by a duly authorized attorney-in-fact or agent; or
(iii) when duly executed and sealed (if a seal be required) by one or more attorneys-in-fact or agents pursuant to and within the limits of the authority evidenced by the power of attorney issued by the company to such person or persons.

RESOLVED FURTHER that the signature of any authorized officer and the seal of the company may be affixed by facsimile to any power of attorney or certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the company; and such signature and seal when so used shall have the same force and effect as though manually affixed.

IN WITNESS WHEREOF, AMWEST SURETY INSURANCE COMPANY has caused these presents to be signed by its proper officer, and its corporate seal to be hereunto affixed this 1st day of April 19 85



AMWEST SURETY INSURANCE COMPANY

Gary R. Peterson

Gary R. Peterson, President

Karen G. Cohen

Karen G. Cohen, Secretary

STATE OF CALIFORNIA, COUNTY OF LOS ANGELES - ss

On this 1st day of April A.D., 19 85, personally came before me Gary R. Peterson

and Karen G. Cohen to me known to be the individuals and officers of AMWEST SURETY INSURANCE COMPANY, CALIFORNIA who executed the above instrument, and they each acknowledged the execution of the same, and being by me duly sworn, did severally depose and say: that they are the said officers of the corporation aforesaid, and that the seal affixed to the above instrument is the seal of the corporation, and that said corporate seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority of the board of directors of said corporation.



(SEAL)

Janice Druez Notary Public

STATE OF CALIFORNIA, COUNTY OF LOS ANGELES - ss

CERTIFICATE

I, the undersigned, secretary of the AMWEST SURETY INSURANCE COMPANY, a California corporation, DO HEREBY CERTIFY that the foregoing and attached Power of Attorney remains in full force and has not been revoked, and furthermore, that the provisions of the By-Laws of the company and the Resolutions of the board of directors set forth in the Power of Attorney, are now in force.

Signed and sealed at Houston, Texas this 2nd day of September 19 87



Karen G. Cohen

Karen G. Cohen, Secretary

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 24th. day of August, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Warner Cable Communications, Inc. dated August 5, 1987, permit no. 80846 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 3rd day of August, 19 87, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Pressley, seconded by Commissioner Letts, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Drachenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted in Quintuplicate)

00886

TO COUNTY OF FORT BEND

PRECINCT NO. AS PER ORIGINAL 3
 PERMIT NO. 80846

Formal notice is hereby given that Warner Cable Communications, Inc., propo:
 to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across
 the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From | Length of | Type of Construction | | | | | |
|-----------------------|--|-----------|----------------------|----------|-------|--------|--------|--------|
| | | | Nearest Intersection | Crossing | Bored | Jacked | Driven | Caserc |
| Plantation Valley Dr. | 110' East of Spindlewood Dr. East Row @ Plantation Valley | 60' | | XX | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From | To | Distance |
|--------------------|---------------------------|----|----------|
| | Nearest Intersection | | |
| | | | |
| | | | |
| | | | |
| | | | |

General Description

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

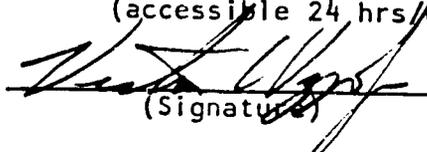
The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.
 Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Warner Cable Communications, Inc.
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week)


 (Signature)

NAME & TITLE Victor C. Vozzo, Jr., Manager
 (Please Print)

DATE: August 5, 1987
 ADDRESS 6015 Royalton
 (Street/P.O. Box)

Houston, TX 77081
 City State Zip
 TELEPHONE NO: (713) 662-7884

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 24th. day of August, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Kingsbridge Municipal Utility District dated August 17, 1987, permit no. 80845 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 3rd. day of August, 19 87, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Pressley, seconded by Commissioner Lutts, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Drachenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Koster
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted In Quintuplicate)

00889

AS PER ORIGINAL

TO COUNTY OF FORT BEND

PRECINCT NO. 3

PERMIT NO. 20845

Formal notice is hereby given that Kingsbridge Municipal Utility District, propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| <u>Herwick Dr.</u> | <u>670 feet north of Old Richmond Road</u> | <u>70 feet</u> | <u>X</u> | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To : : Distance |
|--------------------------|---|--|
| <u>Old Richmond Road</u> | <u>2850 feet going west from:</u> | <u>State Highway 6 along Old Richmond Road</u> |
| | | |
| | | |
| | | |
| | | |

General Description

Construction of 12-inch PVC waterline

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

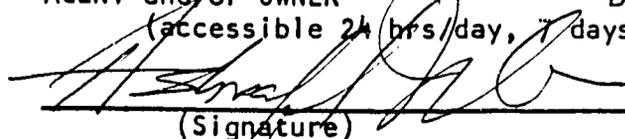
NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Kingsbridge Municipal Utility District
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week)


 (Signature)

NAME & TITLE ASHRAF ISLAM
 (Please Print) President

DATE: August 17, 1987

ADDRESS P. O. Box 13089,
 (Street/P.O. Box)

Attn: Mike Miller
 Houston, Texas 77219

City State Zip

TELEPHONE NO: 713/780-4100

8751148

PERFORMANCE BOND COVERING ALL CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN, UNDER, ACROSS OR ALONG FORT BEND COUNTY ROADS
AUTHORIZED

0033

THE STATE OF TEXAS |

Bond No. 5393287

COUNTY OF FORT BEND |

KNOW ALL MEN BY THESE PRESENTS, that we KINGSBRIDGE MUNICIPAL UTILITY

DISTRICT as principal and SAFECO INSURANCE COMPANY OF AMERICA

as surety, are held and firmly bound unto FORT BEND COUNTY

a body corporate and politic under the laws of the State of Texas, in the penal sum
of Twenty-nine Thousand Six Hundred and No/100

DOLLARS (\$29,600.00) law full currency of the United States of America, for the
payment of which, well and truly to be made, we do hereby bind ourselves, our heirs
executors, administrators and successors, jointly and severally and firmly by these
presents:

THE CONDITION OF THIS BOND IS SUCH THAT, WHEREAS, the above bounden principal
contemplates laying, constructing, maintaining and/or repairing one or more cables,
conduits and/or pole lines in, under, across and/or along roads, streets and highways
in the County of Fort Bend, and the State of Texas, under the jurisdiction of the
Commissioners Court of Fort Bend County, Texas, pursuant to the Commissioners Court
order adopted on the 1st day of December, A.D., 1980, recorded in Volume 13, of the
Commissioners Court Minutes of Fort Bend County, Texas, regulating same, which
Commissioners Court order is hereby referred to and made a part hereof for all
purposes as though fully set out herein;

AND WHEREAS, the principal desires to provide Fort Bend County with a perfor-
mance bond covering all such cable, conduit and/or pole line activity.

NOW, THEREFORE, if the above bounden principal shall faithfully perform all
its cable, conduit and/or pole line activity (including, but not limited to, the
laying construction, maintenance and/or repair of cables, conduits and/or pole lines)
in, under, across and/or along roads, streets and highways in the County of Fort Bend
and State of Texas, under the jurisdiction of the Commissioners Court of Fort Bend
County, Texas, pursuant to and in accordance with the minimum requirements and con-
ditions of the above mentioned Commissioners Court order set forth and specified

Return to Elida

cc 8/24/87

1972 2478

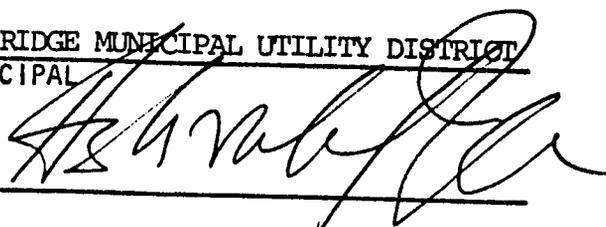
to be by said principal done and performed, at the time and in the manner therein specified, and shall pay over and make good and reimburse Fort Bend County, all loss and damages which Fort Bend County may sustain by reason of any failure or on the part of said principal, then this obligation shall be null and void, otherwise to remain in full force and effect.

This bond is payable at the County Courthouse in the County of Fort Bend and State of Texas.

It is understood that at any time Fort Bend deems Deems itself insecure under this bond, it may require further and/or additional bonds of the principal.

EXECUTED this 6th day of August, 19 87

KINSBRIDGE MUNICIPAL UTILITY DISTRICT
PRINCIPAL



BY: _____

SAFECO INSURANCE COMPANY OF AMERICA
SURETY



BY: N. Carothers, Attorney-in-Fact

COMPLAINT NOTICE: Should any dispute arise about your premium or about a claim that you have filed, write to the company that issued the bond. If the problem is not resolved, you may also write to the State Board of Insurance, Department C, 1110 San Jacinto, Austin, Texas 78786. This notice of complaint procedure is for information only and does not become a part or condition of this bond.



POWER OF ATTORNEY

1972 2479
SAFECO INSURANCE COMPANY OF AMERICA
GENERAL INSURANCE COMPANY OF AMERICA
HOME OFFICE: SAFECO PLAZA 00892
SEATTLE, WASHINGTON 98185

AS PER ORIGINAL

0033

AS PER ORIGINAL

No. 6485

KNOW ALL BY THESE PRESENTS:

That SAFECO INSURANCE COMPANY OF AMERICA and GENERAL INSURANCE COMPANY OF AMERICA, each a Washington corporation, does each hereby appoint

-----ALBERT W. SMITH; N. CAROTHERS; CHARLES F. LAYTON; PHYLLIS RAMIREZ; JANIE CANTU; PHILIP N. BAIR; MARGARET BUBOLTZ; LYNN B. MATHES, Houston, Texas-----

its true and lawful attorney(s)-in-fact, with full authority to execute on its behalf fidelity and surety bonds or undertakings and other documents of a similar character issued in the course of its business, and to bind the respective company thereby.

IN WITNESS WHEREOF, SAFECO INSURANCE COMPANY OF AMERICA and GENERAL INSURANCE COMPANY OF AMERICA have each executed and attested these presents

this 27th day of June, 19 85.

CERTIFICATE

Extract from the By-Laws of SAFECO INSURANCE COMPANY OF AMERICA and of GENERAL INSURANCE COMPANY OF AMERICA:

"Article V, Section 13. — FIDELITY AND SURETY BONDS . . . the President, any Vice President, the Secretary, and any Assistant Vice President appointed for that purpose by the officer in charge of surety operations, shall each have authority to appoint individuals as attorneys-in-fact or under other appropriate titles with authority to execute on behalf of the company fidelity and surety bonds and other documents of similar character issued by the company in the course of its business . . . On any instrument making or evidencing such appointment, the signatures may be affixed by facsimile. On any instrument conferring such authority or on any bond or undertaking of the company, the seal, or a facsimile thereof, may be impressed or affixed or in any other manner reproduced; provided, however, that the seal shall not be necessary to the validity of any such instrument or undertaking."

Extract from a Resolution of the Board of Directors of SAFECO INSURANCE COMPANY OF AMERICA and of GENERAL INSURANCE COMPANY OF AMERICA adopted July 28, 1970.

"On any certificate executed by the Secretary or an assistant secretary of the Company setting out,

- (i) The provisions of Article V, Section 13 of the By-Laws, and
- (ii) A copy of the power-of-attorney appointment, executed pursuant thereto, and
- (iii) Certifying that said power-of-attorney appointment is in full force and effect,

the signature of the certifying officer may be by facsimile, and the seal of the Company may be a facsimile thereof."

I, Boh A. Dickey, Secretary of SAFECO INSURANCE COMPANY OF AMERICA and of GENERAL INSURANCE COMPANY OF AMERICA, do hereby certify that the foregoing extracts of the By-Laws and of a Resolution of the Board of Directors of these corporations, and of a Power of Attorney issued pursuant thereto, are true and correct, and that both the By-Laws, the Resolution and the Power of Attorney are still in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the facsimile seal of said corporation

this 6th day of August, 19 87.



20. CONSIDER ACCEPTING RENEWAL OF LETTER OF CREDIT FOR WIECKER ESTATES IN PRECINCT 2:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept renewal of Letter of Credit for Wiecker Estates in Precinct 2 for \$15,500. (Recorded in minutes in full)

21. ADVERTISE FOR BIDS FOR BALLOTS FOR THE NOVEMBER 3 ELECTION:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to advertise for bids for ballots for the November 3 election.

22. SET PUBLIC HEARING FOR REPLAT OF GRANTS LAKE, SECTION 2, IN PRECINCT 4:

Commissioners' Court have set a Public Hearing for replat of Grants Lake, Section 2, in Precinct 4 for Monday, September 28, 1987 at 10:00 a.m.

23. TRANSFER \$29,000.00 FROM DRAINAGE DISTRICT 1986 YEAR ENDING BALANCE TO CAPITAL IMPROVEMENT LINE ITEM:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to transfer \$29,000.00 from Drainage District 1986 year ending balance to Capital Improvement line item for a bridge on Drachenberg Lane.

24. CONSIDER AN APPLICATION FROM FORT BEND TELEPHONE COMPANY TO LAY CABLE UNDER HARDIN ROAD ALONG EMERSON IN PRECINCT 2:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve permit application from Fort Bend Telephone Company to lay cable under Hardin Road along Emerson in Precinct 2. (Recorded in minutes in full)

25. CONSIDER ACCEPTING OR REJECTING BIDS ON THE FOLLOWING: (1) PURCHASE OF ONE (1) OR MORE NEW ARTICULATED MAINTAINER, 28,000 LBS. MINIMUM OPERATING WEIGHT WITH OR WITHOUT TRADE-IN BID #87-66 (2) PURCHASE OF ONE (1) OR MORE NEW ARTICULATED MAINTAINER, 33,000 LBS. MINIMUM OPERATING WEIGHT WITH OR WITHOUT TRADE-IN BID #87-67:

Purchase of one (1) or more new articulated maintainer, 28,000 lbs. minimum operating weight with or without trade-in:

Postponed

Purchase of one (1) or more new articulated maintainer, 33,000 lbs. minimum operating weight with or without trade-in:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, the Commissioners' Court finds that the best bid be awarded to PRECO MACHINERY in the amount of \$70,237, breakdown as follows; Funds to come from FM/LR #1 1986 year ending balance. (Recorded in minutes in full)

| | |
|-----------|----------------|
| Base bid | \$ 71,250.00 |
| trade-in | - \$ 12,000.00 |
| ripper | + \$ 6,250.00 |
| moldboard | + \$ 1,663.00 |
| tires | + \$ 3,074.00 |
| total | \$ 70,237.00 |

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT AS PER ORIGINAL

On this 24th. day of August, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Fort Bend Telephone Company dated 7/27/87, permit no. 80842 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 3rd. day of August, 19 87, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Denham, seconded by Commissioner Pustka, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Prochovsky
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Koster
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

AS PER ORIGINAL

TO COUNTY OF FORT BEND

PRECINCT NO. 244
 PERMIT NO. 80842

Formal notice is hereby given that Fort Bend Telephone Company, propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name : : Nearest Intersection | Distance & Direction From : : Crossing | Length of : : Bored | Type of Construction | | | |
|--|---|------------------------|----------------------|--------|-------|---|
| | | | Jacked | Driven | Cased | |
| See Pages 2* and 3 | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |
| : | : | : | : | : | : | : |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name : : Nearest Intersection | Distance & Direction From : : To | Distance |
|--|-------------------------------------|----------|
| See Page 4# | : | : |
| : | : | : |
| : | : | : |
| : | : | : |
| : | : | : |
| : | : | : |

General Description

Emerson, Hardin, Vincik-Ehlert, Warneke, Isleib, Blase, Forster School, Meyer, Henson, School, Modena, Grunewald, Bohacek, Florian (Ave E), Beasley, Lehmann, Rose, Market, Kacel, Hamlink, Marick, Kirk, Drachenberg, Hopkins, Engle, Walker Roads, as shown on map.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

COMPANY NAME: Fort Bend Telephone Co.
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week:

D.K. Owen
 (Signature)

NAME & TITLE D.K. Owen, Engineer
 (Please Print)

Violation of this requirement shall constitute grounds for job shut down.

DATE: July 27, 1987
 ADDRESS 24403 Roesner Rd.
 (Street/P.O. Box)

Katy TX 77450
 City State Zip

TELEPHONE NO: (713) 392-9700

DITCH CROSSINGS AT 60" DEPTH

| | | | | | | |
|-----|---------------------|-------|-----------------------|------|----------|----------|
| 1. | Beasley Rd. I-C-12 | 1690' | NW of Lehmann Rd. | 50' | crossing | Trenched |
| 2. | Beasley Rd. I-C-12b | 3389' | NW of Lehmann Rd. | 60' | | Trenched |
| 3. | Beasley Rd. SNAKE | 659' | NW of Drachenberg Rd. | 100' | | Trenched |
| 4. | Beasley Rd. SNAKE | 3117' | N of Drachenberg Rd. | 60' | | Trenched |
| 5. | FM 1875 SNAKE | 1383' | NW of Lehmann Rd. | 150' | | Trenched |
| 6. | Hopkins Rd. TURKEY | 2238' | E of Engle Rd. | 100' | | Trenched |
| 7. | Walker Rd. TURKEY | 3480' | SW of Hopkins Rd. | 110' | | Trenched |
| 8. | Grunewald Rd. SNAKE | 2132' | SW of FM 1875 | 170' | | Trenched |
| 9. | Hardin Rd. I-C-10 | 806' | SE of Emerson Rd. | 55' | | Trenched |
| 10. | FM 360 I-C-8 | 897' | NW of Warneke Rd. | 50' | | Trenched |

ROAD CROSSINGS

| | | | | |
|-----|-------------------|--------------------------|-----|-----------|
| 1. | Hardin Rd. | at Emerson Rd. | 60' | Trenched* |
| 2. | Hardin Rd. | 3836' SE of Emerson Rd. | 60' | Bored |
| 3. | Hardin Rd. | at Vincik-Ehlert Rd. | 60' | Bored |
| 4. | Vincik-Ehlert Rd. | 641' NE of Hardin Rd. | 60' | Bored |
| 5. | Vincik-Ehlert Rd. | at Hardin Rd. | 50' | Bored |
| 6. | Isleib Rd. | 2226' SE of Hwy 59 | 60' | Bored |
| 7. | Foster School Rd. | at Blase Rd. | 70' | Bored |
| 8. | Vincik-Ehlert Rd. | 163' SW of FM 360 | 60' | Bored |
| 9. | Vincik-Ehlert Rd. | 876' SW of FM 360 | 60' | Bored |
| 10. | Meyer Rd. | at Vincik-Ehlert Rd. | 70' | Bored |
| 11. | Meyer Rd. | at Cardinal Dr. | 60' | Bored |
| 12. | Meyer Rd. | 414' SE of Cardinal Dr. | 60' | Bored |
| 13. | Meyer Rd. | 1119' SE of Cardinal Dr. | 60' | Bored |
| 14. | Blase Rd. | at FM 360 | 80' | Bored |
| 15. | Blase Rd. | 2288' NE of FM 360 | 60' | Bored |
| 16. | Grunewald Rd. | 927' SW of FM 1875 | 65' | Bored |
| 17. | Grunewald Rd. | 1997' SW of FM 1875 | 60' | Bored |
| 18. | Grunewald Rd. | 4697' SW of Hopkins Rd. | 60' | Bored |
| 19. | Hopkins Rd. | at Grunewald Rd. | 76' | Bored |
| 20. | Hopkins Rd. | at Bohacek Rd. | 60' | Bored |
| 21. | Bohacek Rd. | 4482' SW of Hopkins Rd. | 65' | Bored |
| 22. | Rose Rd. | at Market | 40' | Bored |
| 23. | Beasley Rd. | 1979' SE of Kacel Rd. | 60' | Bored |
| 24. | Beasley Rd. | at Kacel Rd. | 60' | Bored |
| 25. | Kacel Rd. | 1861' NE of Beasley Rd. | 40' | Bored |
| 26. | Hamlink Rd. | at Kacel Rd. | 60' | Bored |
| 27. | Hamlink Rd. | at Rocking M (Track Rd.) | 80' | Bored |
| 28. | Hamlink Rd. | 5575' NW of Track Rd. | 60' | Bored |
| 29. | Kirk | at Marick Rd. | 60' | Bored |
| 30. | Kirk | 247' W of Marick Rd. | 60' | Bored |

| | FROM: | TO: | AS PER ORIGINAL |
|-----------------------|--------------------|-------------------------|-----------------|
| 1. Isleib Rd. | Ave J | Hwy 59 | 592' |
| 2. Isleib Rd. | Hwy 59 | Vincik-Ehlert Rd. | 3602' |
| 3. Isleib Rd. | 1903' SE Hwy 59 | 503' SE | 503' |
| 4. Blase Rd. | Foster School Rd. | 2075' SW | 2075' |
| 5. Henson Rd. | Modena School Rd. | end of Henson Rd. | 2248' |
| 6. Modena School Rd. | FM 360 | 200" NE | 200' |
| 7. Blase Rd. | FM 360 | 4498' NE | 4498' |
| 8. Meyer Rd. | Vincik-Ehlert Rd. | 3302' SE | 3302' |
| 9. Vincik-Ehlert Rd. | FM 360 | SW to end Vincik-Ehlert | 6862' |
| 10. Vincik-Ehlert Rd. | FM 360 | Baker Rd. | 5104' |
| 11. Hardin Rd. | Vincik-Ehlert Rd. | Hwy 59 | 5996' |
| 12. Emerson Rd. | Hwy 59 | Hardin Rd. | 2736' |
| 13. Market | Rose Rd. | 262' SE | 262' |
| 14. Florian (Ave E) | 8th St. | FM 1875 | 2978' |
| 15. Grunewald Rd. | FML875 | 4916' SW Hopkins Rd. | 6913' |
| 16. Hopkins Rd. | Grunewald Rd. | Bohacek Rd. | 4157' |
| 17. Hopkins Rd. | Bohacek Rd. | 100' NW | 100' |
| 18. Bohacek Rd. | Hopkins Rd. | 6024' SW | 6024' |
| 19. Hamlink Rd. | Kacel Rd. | 2589' SE | 2589' |
| 20. Kirk | Marick Rd. | 1454' W | 1454' |
| 21. Marick Rd. | Hamlink Rd. | 2026' N | 2026' |
| 22. Hamlink Rd. | Marick Rd. | Kacel Rd. | 9958' |
| 23. Kacel Rd. | Hamlink Rd. | Beasley Rd. | 2597' |
| 24. Beasley Rd. | Ave A | 3721' N Drachenberg Rd. | 17644' |
| 25. Lehmann Rd. | Beasley Rd. | FM 1875 | 5292' |
| 26. Drachenberg Rd. | FM 1875 | 1669' NE | 1669' |
| 27. Drachenberg Rd. | FM 1875 | Hopkins Rd. | 2944' |
| 28. Walker Rd. | Hopkins Rd. | 5013' SW | 5013' |
| 29. Hopkins Rd. | Drachenberg Rd. | Engle Rd. | 6642' |
| 30. Engle Rd. | 305' S Hopkins Rd. | 1193' N Hopkins Rd. | 1498' |

AS PER ORIGINAL

PURCHASE OF ONE (1) OR MORE NEW ARTICULATED MAINTAINER, 33,000 LBS.
MINIMUM OPERATING WEIGHT WITH OR WITHOUT TRADE-IN.
BID #87-67

| COMPANY | TOTAL BID PRICE WITHOUT TRADE-IN ALLOWANCE | TRADE-IN ALLOWANCE | TOTAL BID PRICE WITH TRADE-IN ALLOWANCE | MAKE AND MODEL | WARRANTY INFORMATION | COST FOR RIPPER OPERATING WEIGHT |
|------------------|--|--------------------|---|------------------|-------------------------------|----------------------------------|
| PRECO MACHINERY | \$71,250.00 | ✓ \$12,000.00 | \$59,250.00 | mitsubishi MG400 | ONE YEAR | ✓ \$6,250.00 LBS. |
| HI-WAY EQUIPMENT | \$69,071.00 | \$6,000.00 | \$63,071.00 | FIATALLIS FG95 | 5000 HRS/2 YRS POWERTRAIN. | \$4,551.00/2614 LBS. |
| PRECO MACHINERY | \$75,950.00 | \$12,000.00 | \$63,950.00 | mitsubishi MG500 | ONE YEAR | \$6,250.00/2900 LBS. |
| R.B. EVERETT | \$71,780.00 | \$7,000.00 | | | | |
| | | | | | | |
| TOM FAIREY CO. | \$77,972.00 | \$8,000.00 | | | | |
| | | | | | | |
| WAUKESHA-PEARCE | \$80,933.00 | \$12,500.00 | | | | |
| | | | | | | |
| MUSTANG TRACTOR | \$97,156.00 | \$10,000.00 | | | | |

DOES NOT MEET SPECIFICATIONS ON CAB EQUIPMENT. BID SUBMITTED HAS ONE WINDSHIELD WIPER, SPECS CALL FOR 3 FRONT WIPERS.

DOES NOT MEET SPECIFICATIONS ON ENGINE CID AND NET HORSEPOWER AT FLYWHEEL. SPECS CALL FOR 494 MINIMUM CID, BID SUBMITTED IS FOR 466 CID. SPECS CALL FOR 175 NET HORSEPOWER AT FLYWHEEL, BID SUBMITTED IS FOR 155 NET HORSEPOWER AT FLYWHEEL.

DOES NOT MEET SPECIFICATIONS ON DELIVERY TIME. SPECS CALL FOR 45 DAY DELIVERY, BID SUBMITTED IS FOR 90 DAY DELIVERY.

DOES NOT MEET SPECIFICATIONS ON CAB EQUIPMENT. BID SUBMITTED HAS NO REAR WINDOW WASHER

FNL-R
 1980 endis
 year allowance
 price \$3074
 model no 663
 uppin 6250

26. CONSIDER APPROVAL OF REPLAT OF SWEETWATER ESTATES IN PRECINCT 4, AND PLAT FOR OXFORD SECTION 1 IN PRECINCT 4:

Approval of replat of Sweetwater Estates in Precinct 4:

Postponed

Approval of plat for Oxford Section 1 in Precinct 4:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve plat for Oxford, Section 1 in Precinct 4. Plat, Tax Statements and Bond were presented to the Court.

27. ACCEPT CHECK FORM COLLINS AMBULANCE CORPORATION IN THE AMOUNT OF \$115.24 AND REBUDGET INTO EMS REPAIRS AND MAINTENANCE OF MOTOR EQUIPMENT:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept \$115.24 and rebudget into EMS repairs and maintenance of motor equipment.

28. MEET IN CLOSED SESSION TO DISCUSS LITIGATION (SYLVESTER LEE LAWSUIT) AS AUTHORIZED BY ART. 6252-17, SEC. 2 (E), V.T.C.S. AND TAKE ACTION, IF NECESSARY:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and carried, with Commissioner Pustka voting no, it is ordered to authorize Civil Attorney of the District Attorney's office to settle the Sylvester Lee lawsuit not to exceed \$30,000.00. Funds to come from Contingency Fund.

RECESS:

Commissioners' Court recessed at 11:25 a.m.

RECONVENE:

Commissioners' Court reconvened at 1:30 p.m.

29. 1:30 P.M.-OPEN AND CONSIDER AWARDING BIDS FOR THE FOLLOWING (1) PROFESSIONAL LIABILITY INSURANCE (EMS POLICY):

The following bids were presented to Commissioners' Court for review

| | |
|-------------------|--------------|
| 1) COUNCIL/COVELL | \$ 17,874.09 |
| 2) MIKE TOWNSEND | \$ 13,582.57 |

30. RESUME BUDGET WORKSHOPS:

FM/LR & Road & Bridge - 1988 budget to be the same as 1987

Library - reduced an additional \$100,000.00

Martha Grady, representing Senior Citizens request funding for meal-on-wheel program.

31. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve bills as presented by County Auditor.

THE STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF FORT BEND

§

COMPROMISE SETTLEMENT AGREEMENT

THIS AGREEMENT IS by and between the ESTATE OF SYLVESTER LEE, DECEASED, CAROLYN ANN LEE, individually and as representative of the Estate of Sylvester Lee, Deceased, who resides at 1000 Ferry Street, City of Richmond, County of Fort Bend, State of Texas, and KATHERINE M. LEE, individually and as representative of the Estate of Sylvester Lee, Deceased, who resides at 1800 F.M. 1640, Apt. 1106, City of Richmond, County of Fort Bend, State of Texas (hereinafter referred to as Plaintiff) and the COUNTY OF FORT BEND, TEXAS, GUS GEORGE, ROGER S. PAVELKA, LESTER PHIPPS, JOHN FONT, and DORA GRAY, L.V.N. (hereinafter referred to as Defendant).

WHEREAS, SYLVESTER LEE was a prisoner on or about January 28, 1984 at the Fort Bend County Jail at which time he was injected with librium and thereafter he became semi-conscious and was transported to Polly Ryon Memorial Hospital, and shortly thereafter, he was transported by Life Flight to Hermann Hospital, where he remained in a comatose condition until his death on June 30, 1984; and,

WHEREAS, Plaintiff has heretofore caused to be filed a lawsuit entitled Carolyn Ann Lee, et al vs. Fort Bend County, Texas, et al, Civil Action No. H-86-2563 in the United States District Court for the Southern District of Texas, Houston Division; and,

WHEREAS, Plaintiff has heretofore caused to be filed a lawsuit entitled Estate of Sylvester Lee, et al vs. County of Fort Bend, Texas, et al, Cause No. 52,041 in the 240th Judicial District Court of Fort Bend County, Texas; and,

WHEREAS, bona fide disputes and controversies exist between the parties, both as to liability and the amount thereof, if any, and by reason of such disputes and controversies the parties hereto desire to compromise and settle all claims and causes of

action of any kind whatsoever which Plaintiff has or may have in the future arising out of such occurrence and intend that the full terms and conditions of the compromise and settlement be set forth in this compromise settlement agreement; and

NOW, THEREFORE, for and in consideration of the recitals set forth above, the sum of Thirty Thousand and No/100 Dollars (\$30,000.00), the receipt and sufficiency of which is hereby acknowledged, Plaintiff has this day released and by these presents does release, acquit, and forever discharge the County of Fort Bend, Texas, Gus George, Roger S. Pavelka, Lester Phipps, John Font and Dora Gray, their agents, servants, and employees, and all persons, natural or corporate, in privity with them or any of them, from any and all claims or causes of action of any kind whatsoever, at common law, statutory or otherwise, which Plaintiffs have or might have, known or unknown, now existing or that might arise hereafter, directly or indirectly attributable to the above-described occurrence, it being intended to release all claims of any kind which Plaintiff might have against those hereby released, whether asserted in the above-captioned suit or not.

It is expressly understood and agreed that the terms hereof are contractual and not merely recitals and that the agreements herein contained and the consideration transferred is to compromise doubtful and disputed claims, avoid litigation, and buy peace, and that no payments made nor releases or other consideration given shall be construed as an admission of liability, all liability being expressly denied.

It is further understood and agreed that the Plaintiff will present to the 240th Judicial District Court above designated an agreed order in the form attached hereto and labeled Exhibit A, dismissing such Cause No. 52,041 in all respects and with prejudice to the rights of Plaintiff to refile same or any part thereof, and that all costs of suit are to be taxed against party incurring same, and it is further understood and agreed that Plaintiff will present to the United States District Court for the southern District (Houston Division) above designated an agreed order dismissing Cause No. H-86-2563 in all respects and with prejudice to the rights of Plaintiff to refile same or any part thereof, and that all costs of suit are to be taxed against party incurring same.

It is further understood and agreed that Plaintiff has read this agreement and fully understands it to be a compromise and settlement and release of all claims, known or unknown, present or future, that they have or may have against the party or parties released, arising out of the matters described. Plaintiff warrants that they are of legal age and legally competent to execute this agreement, and that they do so of their own free will and accord without reliance on any representation of any kind or character not expressly set forth herein.

IN WITNESS WHEREOF, the parties have executed this agreement on the 21st day of August, 1987.

Carolyn Lee

CAROLYN ANN LEE,
Individually and representative of
the Estate of Sylvester Lee

Katherine M. Lee

KATHERINE M. LEE,
Individually and representative of
the Estate of Sylvester Lee

ACCEPTED AND AGREED

FORT BEND COUNTY, TEXAS

by:

John E. Stavinoha
County Judge

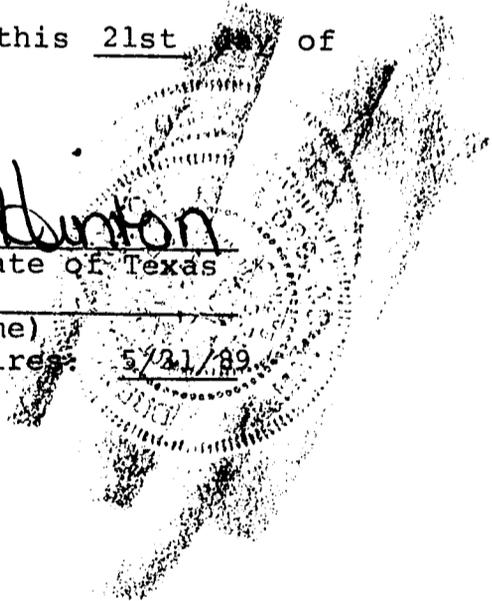
STATE OF TEXAS §

COUNTY OF FORT BEND §

BEFORE ME, the undersigned, a Notary Public in and for said county and state, on this day personally appeared, CAROLYN ANN LEE, known to me to be the person who executed the foregoing instrument and acknowledged to me that she executed the same for the purposes and consideration therein expressed; that she executed the same as her free and voluntary act and deed after having it fully explained to her, and after having read it fully and after realizing the effect thereof to be a full and final release and discharge of the COUNTY OF FORT BEND, TEXAS, GUS GEORGE, ROGER S. PAVELKA, LESTER PHIPPS, JOHN FONT, and DORA GRAY, their agents, servants, and employees for any matter or thing dealt with in the foregoing instrument; and that the same was executed by her without any threat, force, fraud, duress, or representation of any kind by any person whomsoever; and that the said CAROLYN ANN LEE at the time of execution of the release was completely sober, sane, and capable of understanding the character of her acts and deeds and was in complete charge of all of her faculties and capable of executing this instrument and of understanding the significance of her acts.

GIVEN under my hand and seal of office, this 21st of August, 1987.

Brenda K. Hinton
 Notary Public, State of Texas
 BREND A K. HINTON
 (type or print name)
 My commission expires: 5/21/89



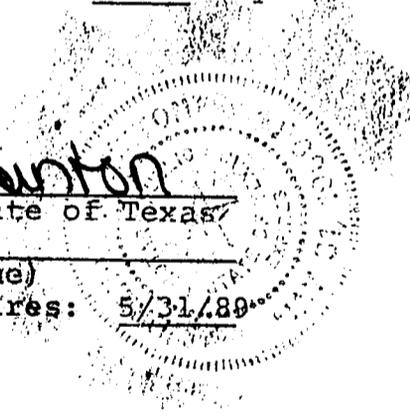
STATE OF TEXAS §

COUNTY OF FORT BEND §

BEFORE ME, the undersigned, a Notary Public in and for said county and state, on this day personally appeared, KATHERINE M. LEE, known to me to be the person who executed the foregoing instrument and acknowledged to me that she executed the same for the purposes and consideration therein expressed; that she executed the same as her free and voluntary act and deed after having it fully explained to her, and after having read it fully and after realizing the effect thereof to be a full and final release and discharge of the COUNTY OF FORT BEND, TEXAS, GUS GEORGE, ROGER S. PAVELKA, LESTER PHIPPS, JOHN FONT, and DORA GRAY, their agents, servants, and employees for any matter or thing dealt with in the foregoing instrument; and that the same was executed by her without any threat, force, fraud, duress, or representation of any kind by any person whomsoever; and that the said KATHERINE M. LEE at the time of execution of the release was completely sober, sane, and capable of understanding the character of her acts and deeds and was in complete charge of all of her faculties and capable of executing this instrument and of understanding the significance of her acts.

GIVEN under my hand and seal of office, this 21st day of August, 1987.


Notary Public, State of Texas
BRENDA K. HINTON
(type or print name)
My commission expires: 5/31/89



FORT BEND COUNTY, TEXAS
CHANGE IN SALARY AND RELATED EXPENSES
BASED UPON VARIOUS % INCREASES IN SALARY
FOR BUDGET YEAR 1988

| DEPT. # | DEPARTMENT NAME | ORIGINAL SALARY BUDGET | CHANGE IN SALARY, FICA & RETIREMENT --- BASED ON % INCREASE IN SALARY--- | | | |
|------------|---------------------|------------------------------|---|---------|---------|---------|
| | | | 2% | 3% | 4% | 5% |
| 1 | COUNTY JUDGE | 91,904 | 2,098 | 3,147 | 4,196 | 5,245 |
| 2 | COUNTY CLERK | 602,498 | 13,755 | 20,633 | 27,510 | 34,388 |
| 3 | TAX OFFICE | 560,230 | 12,790 | 19,185 | 25,580 | 31,975 |
| 4 | DISTRICT CLERK | 299,414 | 6,836 | 10,253 | 13,671 | 17,089 |
| 5 | AUDITOR | 288,596 | 6,589 | 9,883 | 13,177 | 16,472 |
| 6 | TREASURER | 125,511 | 2,865 | 4,298 | 5,731 | 7,164 |
| 7 | PERSONNEL | 100,787 | 2,301 | 3,451 | 4,602 | 5,752 |
| 8 | BLDG. MAINT. | 94,630 | 2,160 | 3,241 | 4,321 | 5,401 |
| 9 | JUVENILE DETENTION | 171,704 | 3,920 | 5,880 | 7,840 | 9,800 |
| 10 | 240TH COURT | 73,075 | 1,668 | 2,502 | 3,337 | 4,171 |
| 11 | 268TH COURT | 68,454 | 1,563 | 2,344 | 3,126 | 3,907 |
| 12 | DIST. ATTY. | 977,908 | 22,326 | 33,488 | 44,651 | 55,814 |
| 13 | 328TH COURT | 118,545 | 2,706 | 4,060 | 5,413 | 6,766 |
| 14 | CHILD SUPPORT | 49,893 | 1,139 | 1,709 | 2,278 | 2,848 |
| 15 | COUNTY COURT #1 | 112,734 | 2,574 | 3,861 | 5,147 | 6,434 |
| 16 | JUV. BOARD & JUDGES | 43,200 | 986 | 1,479 | 1,973 | 2,466 |
| 18 | JUVENILE PROBATION | 215,630 | 4,923 | 7,384 | 9,846 | 12,307 |
| 19 | J.P. #1 | 75,004 | 1,712 | 2,569 | 3,425 | 4,281 |
| 20 | J.P. #2-2 | 75,680 | 1,728 | 2,592 | 3,456 | 4,319 |
| 21 | J.P. #3 | 76,013 | 1,735 | 2,603 | 3,471 | 4,338 |
| 22 | J.P. #4 | 79,030 | 1,804 | 2,706 | 3,609 | 4,511 |
| 23 | CONSTABLE #1 | 131,811 | 3,009 | 4,514 | 6,018 | 7,523 |
| 24 | CONSTABLE #2 | 91,450 | 2,088 | 3,132 | 4,176 | 5,220 |
| 25 | CONSTABLE #3 | 155,883 | 3,559 | 5,338 | 7,118 | 8,897 |
| 26 | CONSTABLE #4 | 86,067 | 1,965 | 2,947 | 3,930 | 4,912 |
| 27 | SHERIFF & JAIL | 3,988,806 | 91,064 | 136,597 | 182,129 | 227,661 |
| 28 | VEHICLE MAINT. | 114,660 | 2,618 | 3,927 | 5,235 | 6,544 |
| 29 | INDIGENT CARE | 58,340 | 1,332 | 1,998 | 2,664 | 3,330 |
| 30 | LIBRARY | 840,041 | 19,178 | 28,767 | 38,356 | 47,945 |
| 31 | HEALTH DEPT. | 148,928 | 3,400 | 5,100 | 6,800 | 8,500 |
| 32 | EXTENSION SERVICE | 103,688 | 2,367 | 3,551 | 4,734 | 5,918 |
| 33 | FAIRGROUNDS | 42,647 | 974 | 1,460 | 1,947 | 2,434 |

AS PER ORIGINAL

| | | | | | |
|--------------------------|------------|---------|---------|---------|-----------|
| 34 E.M.S. | 1,117,981 | 25,524 | 38,285 | 51,047 | 63,809 |
| 35 VETERANS SERVICE | 21,630 | 494 | 741 | 988 | 1,235 |
| 36 DATA PROCESSING | 607,857 | 13,877 | 20,816 | 27,755 | 34,693 |
| 37 ANIMAL CONTROL | 113,869 | 2,600 | 3,899 | 5,199 | 6,499 |
| 38 INTERNAL OPNS. | 57,317 | 1,309 | 1,963 | 2,617 | 3,271 |
| 39 BAIL BOND BOARD | 22,553 | 515 | 772 | 1,030 | 1,287 |
| 40 FIRE MARSHALL | 39,488 | 902 | 1,352 | 1,803 | 2,254 |
| 43 ENGINEERING | 193,364 | 4,415 | 6,622 | 8,829 | 11,036 |
| 46 EMERGENCY MGT. COORD. | 24,282 | 554 | 832 | 1,109 | 1,386 |
| 47 ROAD & BRIDGE #1 | 885,900 | 20,225 | 30,338 | 40,450 | 50,563 |
| 48 ROAD & BRIDGE #2 | 983,313 | 22,449 | 33,674 | 44,898 | 56,123 |
| 49 ROAD & BRIDGE #3 | 710,596 | 16,223 | 24,334 | 32,446 | 40,557 |
| 50 ROAD & BRIDGE #4 | 849,914 | 19,404 | 29,105 | 38,807 | 48,509 |
| 51 DRAINAGE | 1,619,394 | 36,971 | 55,456 | 73,942 | 92,427 |
| 52 J.P. #2-1 | 61,920 | 1,414 | 2,120 | 2,827 | 3,534 |
| 53 PURCHASING AGENT | 94,194 | 2,150 | 3,226 | 4,301 | 5,376 |
| 55 COUNTY COURT #2 | 112,734 | 2,574 | 3,861 | 5,147 | 6,434 |
| GRAND TOTAL | 17,579,067 | 401,330 | 601,995 | 802,660 | 1,003,325 |

| | | | | |
|--|---------------|---------------|---------------|-----------------|
| Current 1988 budget tax requirements | 32,902,056 | 32,902,056 | 32,902,056 | 32,902,056 |
| Amt. needed for various % raises | 2% 401,330 | 3% 601,995 | 4% 802,660 | 5% 1,003,325 |
| Reduction needed in other areas | 591,164 | 791,829 | 992,494 | 1,193,159 |
| Tax requirement limit to stay under 3% | 32,712,222 | 32,712,222 | 32,712,222 | 32,712,222 |

NOTE: EACH 1/2 CENT TAX RATE REPRESENTS \$380,000 TAX REVENUE.

EACH 1/2 PERCENT TAX RATE INCREASE REPRESENTS \$160,000 ADDITIONAL REVENUE.

VALUATION 8,164,900,000
 3% RATE LIMIT 0.4308 PER \$100
 COLLECTION SUCCESS 93%
 COLLECTIONS 32,712,182

| % INC. | TAX RATE | COLLECTIONS |
|--------|----------|-------------|
| 3% | 0.4308 | 32,712,182 |
| 3.5% | 0.4329 | 32,871,642 |
| 4% | 0.4349 | 33,023,510 |
| 4.5% | 0.4370 | 33,182,970 |
| 5% | 0.4391 | 33,342,431 |

IN THE MATTER OF APPROVING BILLS OF FORT BEND COUNTY FOR THE YEAR 0033
1987.

On this the 27th day of August, 1987 at a Special
Session of the Commissioners Court with the following present:

- County Judge
- Commissioner, Precinct 1
- Commissioner, Precinct 2
- Commissioner, Precinct 3
- Commissioner, Precinct 4

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

Now, therefore, be it resolved upon the motion of Commissioner
Pressley, Seconded by Commissioner Leets,
 duly put and carried, it is ordered that the bills be approved as
 presented by Joyce Tompkins, County Auditor,

*****APPROVED*****

Joyce Tompkins
 County Auditor

Date: August 27, 1987
 Time Reconvened: _____
 Time Adjourned or Recessed: _____

32. ADJOURNMENT:

Commissioners' Court adjourned at 2:50 p.m., Monday, August 24, 1987.

CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

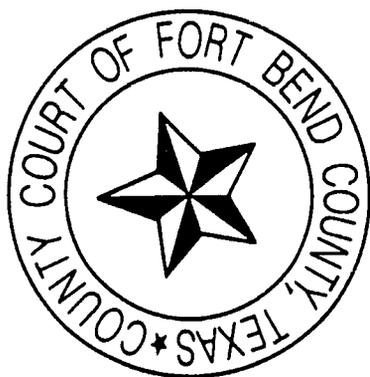
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

COMMISSIONERS COURT MINUTES

FILMED ON SEPTEMBER 16, 1987.STARTING WITH
FILM CODE NO. 87vol.0033pg.00810ENDING WITH
FILM CODE NO. 87vol.0033pg.00910DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXASBY Betty Fulgham
BETTY FULGRAM DEPUTY

FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14
DAY OF OCTOBER, 19 87.
STARTING WITH VOLUME NUMER 33 PAGE NUMBER 00913.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AGENDA
FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS
REGULAR SESSION
TUESDAY, SEPTEMBER 1, 1987
9:00 O'CLOCK A.M.

1. Approve minutes of meeting of August 24, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Authorize transfer of automobile from Sheriff's department to J.P. #4 and make appropriate transfer of travel allowance funds.
6. Consider approval of plat for Grand Mission Sections 1 & 2 in Precinct 3.
7. Consider approval of replat of Sweetwater Estates in Precinct 4 ~~and plat for Oxford Section 1 in Precinct 4.~~
8. Consider approval of Plat of Tierra Grande Section 2 in Precinct 2.
9. Consider accepting Letter of Credit #602 for Huntington Oaks Subdivision in Precinct 3, and releasing expired Letter of Credit #560.
10. Constable Richard Pring, re: request approval for two (2) Reserve Deputy Constables for Precinct 4, including Bond and Oath of Office.
11. Consider amendment to Line Item Fees and Services to County Court at Law #1 budget
12. Judge Gary Geick, Precinct 1, re: request to amend budget for office supplies.
13. Ms. Kathy Hynson, Treasurer, re: accept bid for Emergency Medical Services Professional Liability Insurance.
14. Mr. John Hammett, Purchasing Agent, re: consider alternatives for Commissioners Courtroom sound system.
15. Consider appointments to a committee to evaluate the Fort Bend County Criminal Justice System and the future growth and space needs of the Fort Bend County Sheriff's office.
16. Consider approval of agreement with the Texas Department of Human Resources regarding reimbursement to the County for "Welfare Fraud" cases presented by the District Attorney's Office.
17. Consider accepting paving bonds for High Meadows, Section 1A and Section 1B and to release the paving bond for High Meadows Section 1.
18. Consider application from Fort Bend Telephone Company to lay Cable along Emma in Precinct 1.
19. Consider application from Sugar Land Telephone in order to lay cable under and along Oil Field Road in Precinct 4.
20. Consider an application from D & J Water Supply to lay a water line across College Street, Broadmore Drive and along College Street and Fairhill Avenue in Precinct 2.

21. Consider an application from Entex Inc. to lay a gas line along 3rd Street, in Precinct 2.
22. Meet in Closed Session ^{*In Accord*} to discuss litigation (Theodore Huke vs Fort Bend County) as authorized by Art. 6252-17, Sec. 2 (e), V.T.C.S. and take action, if necessary.
23. 1:30 P.M. - Open and consider awarding bids for the following:
 - (1) Purchase of 54 or more units of concealable Body Armor (#87-68).
 - (2) Stage Wood Flooring, George Memorial Library - Amphitheater (#87-69).
 - (3) General Contract bids for the complete construction of additions to the Fort Bend County Precinct #2 Maintenance Facility, Fresno, Texas.
24. Resume Budget Workshops.
25. Approve Bills.
26. Adjournment

FILED FOR RECORD

TIME 2:40 A.M. ←
P.M.

AUG 28 1987

Dorise Wilson

County Clerk, Fort Bend Co., Tex

Jodie E. Stavinoha
JODIE E. STAVINOKA, COUNTY JUDGE

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Friday, August 28, 1987 at 2:55 by Sherril A. Chapman.

REGULAR SESSION

0033

BE IT REMEMBERED That on this 1ST day of SEPTEMBER, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|----------------|-------------------------|
| JODIE STAVINOH | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF AUGUST 24, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, with Commissioner Pustka absent for vote, it is ordered to approve minutes of August 24, 1987 with corrections to #14 & #16, page 3.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

None

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, with Commissioner Pustka absent for vote, it is ordered to approve line item transfer in budget for 328TH DISTRICT COURT, SHERIFF, BUILDING MAINTENANCE, FAIRGROUNDS and TAX ASSESSOR/COLLECTOR. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, with Commissioner Pustka absent for vote, it is ordered to approve out-of-town travel request for the following depts.: (Recorded in minutes in full)

JUSTICE OF PEACE #1
DISTRICT ATTORNEY
COUNTY TREASURER

5. AUTHORIZE TRANSFER OF AUTOMOBILE FROM SHERIFF'S DEPARTMENT TO J.P. #4 AND MAKE APPROPRIATE TRANSFER OF TRAVEL ALLOWANCE FUNDS:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, with Commissioner Pustka absent for vote, it is ordered to discontinue travel allowance on Justice of Peace #4, effective August 24, 1987 and transfer funds into General Fund - Gas/Oil & Repair/Maintenance, also transfer 1982 Plymouth Grand Fury, License plat #481410, from Sheriff's Dept. to Justice of the Peace #4.

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. 33 | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|-------------|----------------------|---------------------------|---------|------------------------|
| | | FROM | TO | |
| Fairgrounds | Repairs to Equipment | 1900.00 | 2600.00 | 700.00 |
| | Rentals | 700.00 | 0 | (700.00) |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

DATE: August 24, 1987

DEPARTMENT HEAD: Harold Hartung

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|--|---------------------------|-----------|------------------------|
| | FROM | TO | |
| <i>Building Maint.</i> Janitor Supplies 1050 0008 2060 | 22,000.00 | 21,250.00 | 750.00 |
| Shop Supplies 1050 0008 9001 | 2,000.00 | 2,750.00 | 750.00 |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: 8-25-87

DEPARTMENT HEAD: George B...

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|-----------------|------------------------|---------------------------|------------|---------------------|
| | | FROM | TO | |
| <i>Sheriff</i> | <i>27</i> | | | |
| 10 50 0027 6025 | <i>Automobiles</i> | 112,000.00 | 111,895.22 | (104.78) |
| 10 50 0027 6027 | <i>Office Machines</i> | 7,000.00 | 7,104.78 | 104.78 |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |

DATE: 08/26/87

DEPARTMENT HEAD: *Gus George*
Gus George, Sheriff

THE COUNTY OF FORT BEND

BY: *J. Stavinoha* _____ Jodie Stavinoha, County Judge

_____ Ben Denham, Commissioner Pct. #2

_____ Johnnie Pustka, Commissioner Pct. #1

_____ Alton Pressley, Commissioner Pct. #3

_____ Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1986

On this the _____ day of _____, 1986, at a _____ Session of the Commissioners' Court the following members being present;

- Jodie Stavinoha----- COUNTY JUDGE
- Johnnie Pustka----- COMMISSIONER PRECINCT # 1
- Ben Denham----- COMMISSIONER PRECINCT # 2
- Alton Pressley----- COMMISSIONER PRECINCT # 3
- Bob Lutts----- COMMISSIONER PRECINCT # 4

The following proceedings were had, to-wit:
THAT WHEREAS, theretofore, on November 25, 1985, the Court heard and approved a budget for the year 1987, for Fort Bend County; and

WHEREAS, an emergency expenditures is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted November 25, 1985.

NOW, THEREFORE, BE IT RESOLVED upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment (s) to said budget are hereby authorized:

| | FROM | TO | INCREASE (DECREASE) |
|--|----------|----------|------------------------|
| <i>328th Dist. Court</i> DEPT 13 1010 Property and Equipment | 1,000.00 | 500.00 | (500.00) |
| 0701 Conferences/Seminars/Training | 606.35 | 1,106.35 | 500.00 |
| | | | |
| | | | |
| | | | |
| | | | |

DATE: 8/26/87

DEPT. HEAD *J. Stavinoha*

THE COUNTY OF FORT BEND

BY: *J. Stavinoha*
JODIE STAVINOKA, COUNTY JUDGE

BEN DENHAM, COMMISSIONER PCT. # 2

JOHNNIE PUSTKA, COMMISSIONER PCT. #1

ALTON PRESSLEY, COMMISSIONER PCT # 3

BOB LUTTS, COMMISSIONER PCT. # 4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. <i>Tax Assessor/Collector</i> | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|--|---------------------------|--------------|------------------------|
| | FROM | TO | |
| LINE, ITEM <i>105000030200 Salaries</i> | \$220,780.23 | \$210,780.23 | (\$10,000.00) |
| <i>105000030201 Temporary Help</i> | \$ 1,238.81 | \$ 11,238.81 | \$10,000.00 |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: 8-27-87

DEPARTMENT HEAD: Marsha P. Gainsley pku

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

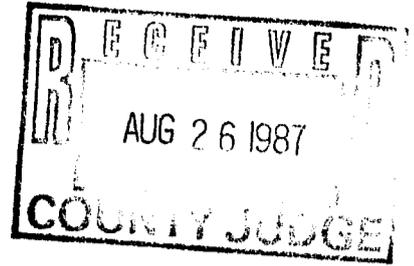
Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

None

Period: Date of Departure 9/24/87

Date of Return 9/25/87

Purpose of Trip: Attend Board Meeting of the Texas District & County Employees Retirement System

Places to be Visited: Austin, TX

Mode of Transportation
(State whether by personal auto, airline, etc.)

Airline

Kathy Hynson
Name

County Treasurer
Title

8/26/87
Date

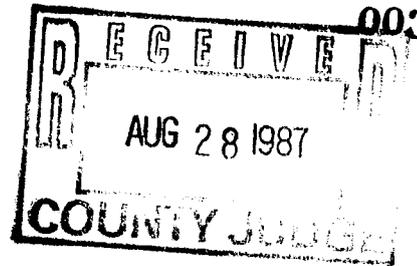
Approved: Commissioners' Court

J. Stevenson
County Judge

9-1-87
Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County

~~accompanied by the following persons:~~

Sam W. Dick, Richard Dawson, Frank Follis; Rosemary Galvan,

Glenn Lilly, Nancy Cook, Ben Janacek, Allen Mutchler,

John Healy, Sylvia Pubchara, Susan Lea Smith

Period: Date of Departure September 28, 1987

Date of Return October 1, 1987

Purpose of Trip: TDCAA Annual Criminal Law Update
Conference - Galveston, Texas

Places to be Visited: _____

Mode of Transportation
(State whether by personal auto, airline, etc.) personal auto

[Signature]
Name

August 28, 1987
Date

Criminal District Attorney
Title

Approved: Commissioners' Court

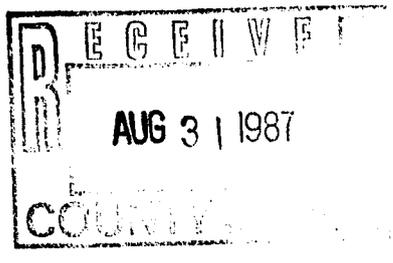
[Signature]
County Judge

9-1-87
Date

Request for cash advance for out of county travel in the amount of ; \$94.68^{note} + \$50.00 meals and gasoline = \$144.68

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Patty Williams

Period: Date of Departure 9-21-87
Date of Return 9-25-87

Purpose of Trip: Court Personnel Seminar - New laws

Places to be Visited: San Antonio Oak Hills Hotel - \$97.68

Mode of Transportation (State whether by personal auto, airline, etc.) Automobile - Personal

[Signature]
Name

8-31-87
Date

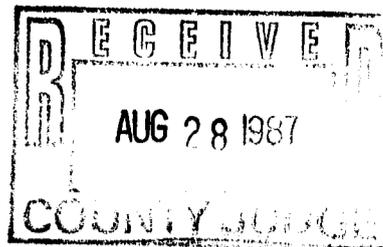
Justice of the Peace, Pct. #1
Title

Approved: Commissioners' Court
[Signature]
County Judge

9-1-87
Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

SHERRY STAVINOH, VICTIM WITNESS COORDINATOR

Period: Date of Departure September 8, 10, 15, 17 22 Date of Return September 24

Purpose of Trip: Crisis Intervention training seminar Houston, Texas

Places to be Visited:

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto

[Signature] Name

August 28, 1987 Date

Criminal District Attorney Title

Approved: Commissioners' Court

[Signature] County Judge

9-1-87 Date

6. CONSIDER APPROVAL OF PLAT FOR GRAND MISSION SECTIONS 1 & 2
IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve plat for Grand Mission Section 1 & 2. Plat, Letter of Credit and Tax Statements were presented to Commissioners Court. (Recorded in minutes in full)

Harry Walker representing Van Sickle, Mickelson & Klein presented plat.

7. CONSIDER APPROVAL OF REPLAT OF SWEETWATER ESTATES IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve replat of Sweetwater Estates in Precinct 4. Plat, Bond and Tax Statements were presented to Commissioners Court. (Recorded in minutes in full)

8. CONSIDER APPROVAL OF PLAT OF TIERRA GRANDE SECTION 2 IN PRECINCT 2:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve plat of Tierra Grande Section 2 in Precinct 2. Plat, Letter of Credit and Tax Statements were presented to Commissioners Court. (Recorded in minutes in full)

9. CONSIDER ACCEPTING LETTER OF CREDIT #602 FOR HUNTINGTON OAKS
SUBDIVISION IN PRECINCT 3, AND RELEASING EXPIRED LETTER OF CREDIT #560:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept Letter of Credit for Huntington Oaks Subdivision in Precinct 3 and release expired Letter of Credit #560. (Recorded in minutes in full)

10. CONSTABLE RICHARD PRING, RE: REQUEST APPROVAL FOR TWO (2) RESERVE
DEPUTY CONSTABLES FOR PRECINCT 4, INCLUDING BOND AND OATH OF OFFICE:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve Frank Berry and Randolph Luna as reserve deputies, including bond & oath of office as presented by Richard Pring, Constable #4. (Recorded in minutes in full)

11. CONSIDER AMENDMENT TO LINE ITEM FEES AND SERVICES TO COUNTY COURT
AT LAW #1 BUDGET:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to amend County Court at Law #1 budget, fees & service by \$15,000.000 as requested by Judge Thomas R. Culver, III. Funds to come from Contingency Fund. (Recorded in minutes in full)

12. JUDGE GARY GEICK, PRECINCT 1, RE : REQUEST TO AMEND BUDGET FOR
OFFICE SUPPLIES:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to amend Justice of Peace #1 budget for office supplies by \$1,866.00 as requested by Gary Geick, Justice of Peace #1.

13. MS. KATHY HYNSON, TREASURER, RE: ACCEPT BID FOR EMERGENCY MEDICAL
SERVICES PROFESSIONAL LIABILITY INSURANCE:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept and award bid for



THOMAS R. CULVER, III
JUDGE

County Court At Law

FORT BEND COUNTY
RICHMOND, TEXAS 77469

11
00926

0033

AREA CODE 713
342-3411

September 1, 1987

Fort Bend County Commissioners' Court

Dear Commissioners and Judge Stavinoha:

The amount remaining in my fees and services line item is approximately \$3,000.00 as of this date. I am holding requests totaling nearly \$8,000.00 to be paid from that line item. As we discussed in the budget hearing several weeks ago, I only budgeted for 1987 50 percent of the 1986 fees and services line item with the other 50 percent then being available for County Court At Law No. 2. Apparently, a greater number of indigent cases in 1987 have ended up in my court than I had anticipated when I presented the 1987 budget. For that reason, I have requested a budget amendment to add \$15,000.00 to my fees and services line item, which I am hopeful will allow me to finish the year.

As you know, my only control is over each individual request for indigent attorneys' fees. I have little control over the total number of indigents who ultimately appear in court.

Thank you for your consideration.

Very truly yours,

A handwritten signature in cursive script that reads "Thomas R. Culver, III".

Thomas R. Culver, III, Judge
County Court At Law No. 1

lgh

Emergency Medical Services Professional Liability Insurance to TEXAS INTERSTATE, in the amount of \$7,315.00.

14. MR. JOHN HAMMETT, PURCHASING AGENT, RE: CONSIDER ALTERNATIVES FOR COMMISSIONERS COURTROOM SOUND SYSTEM:

Sound system proposals to be reviewed and a decision to be made at a later date.

15. CONSIDER APPOINTMENTS TO A COMMITTEE TO EVALUATE THE FORT BEND COUNTY CRIMINAL JUSTICE SYSTEM AND THE FUTURE GROWTH AND SPACE NEEDS OF THE FORT BEND COUNTY SHERIFF'S OFFICE:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and carried, with Commissioner Pressley voting to abstain, it is ordered to appoint the following to serve on a committee to evaluate the Fort Bend County Criminal Justice System and the future growth and space needs of the Fort Bend County Sheriff's office:

Sheriff (to serve as Chairman)
 District Attorney
 County Clerk
 District Clerk
 County Court-at-Law Judge (to be designated by the Judges)
 District Judge (to be designated by the Judges)
 County Judge
 Adult Probation
 Commissioner Pustka
 Mike McNeely, President, Criminal Defense Attorney

16. CONSIDER APPROVAL OF AGREEMENT WITH THE TEXAS DEPARTMENT OF HUMAN RESOURCES REGARDING REIMBURSEMENT TO THE COUNTY FOR "WELFARE FRAUD" CASES PRESENTED BY THE DISTRICT ATTORNEY'S OFFICE:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve agreement with the Texas Department of Human Resources regarding reimbursement to the County for "Welfare Fraud" cases as presented by Sam Dick, District Attorney.
 (Recorded in minutes in full)

17. CONSIDER ACCEPTING PAVING BONDS FOR HIGH MEADOWS, SECTION 1A AND SECTION 1B AND TO RELEASE THE PAVING BOND FOR HIGH MEADOWS SECTION 1:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept paving bond for High Meadows, Section 1A and Section 1B and to release the paving bond for High Meadows Section 1. (Recorded in minutes in full)

18. CONSIDER APPLICATION FROM FORT BEND TELEPHONE COMPANY TO LAY CABLE ALONG EMMA IN PRECINCT 1:

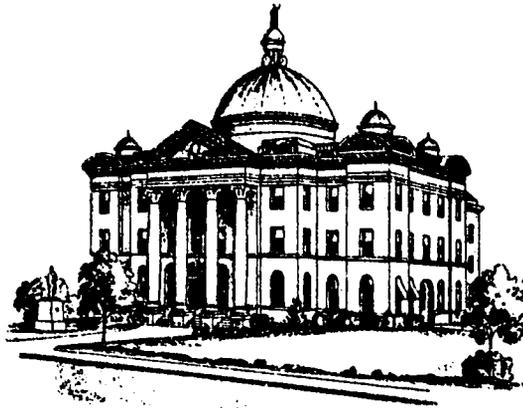
Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve permit application from Fort Bend Telephone Company to lay cable along Emma in Precinct 1.
 (Recorded in minutes in full)

19. CONSIDER APPLICATION FROM SUGAR LAND TELEPHONE IN ORDER TO LAY CABLE UNDER AND ALONG OIL FIELD ROAD IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve permit application from Sugar land Telephone to lay cable along Oil Field Rd. in Precinct 4.
 (Recorded in minutes in full)

14
00928

OFFICE OF
JOHN J. HAMMETT
PURCHASING AGENT



P.O. BOX 368
RICHMOND, TEXAS 77469
(713) 342-3411

STATE OF TEXAS
COUNTY OF FORT BEND

September 1, 1987

TO: Each Member
Commissioners Court
Fort Bend County, Texas

Gentlemen,

Attached for your consideration are 5 possible sound system upgrading plans. I believe that one of these, or a combination of one or more, will meet the wishes of the Court.

We will do whatever is necessary to develop detailed specifications to meet the desires of the Court once the concept has been agreed upon by the Court.


John J. Hammett

Office of
Jodie E. Stavinoha
County Judge



P. O. Box 368
Richmond, Texas 77469
(713) 842-8411

AS PER ORIGINAL

Richmond, Texas
County of Fort Bend

August 19, 1987

Approved

- Commissioner Johnnie Pustka, Precinct 1
- Commissioner Ben Denham, Precinct 2
- Commissioner Alton Pressley, Precinct 3
- Commissioner Bob Lutts, Precinct 4

Gentlemen:

As you recall, on Monday, August 17, Commissioners Court agreed to have a Committee evaluate the Fort Bend County Criminal Justice System, and in particular, the future growth and space needs of the Fort Bend County Sheriff's Department.

As requested, I have met with the Sheriff and we recommend the following be included on the committee:

- Sheriff (to serve as Chairman)
- District Attorney
- County Clerk
- District Clerk
- County Court-at-Law Judge (to be designated by the Judges)
- District Judge (to be designated by the Judges)
- County Judge
- Adult Probation Officer
- Commissioner Pustka

Yours very truly,

Mike McNelly

Jodie
Jodie E. Stavinoha
County Judge

~~Attorney~~
Pres. Criminal Defense
Attorneys

JES:nl



SAM W. DICK
CRIMINAL DISTRICT ATTORNEY
FORT BEND COUNTY, TEXAS

AS PER ORIGINAL

August 26, 1987

Hon. Jodie Stavinoha
County Judge
Commissioners' Court
Fort Bend County, Texas
Courthouse Annex
Richmond, Texas 77469

Re: Department of Human Resources Agreement with
Fort Bend County

Gentlemen:

By this letter of explanation of the above referenced agreement, I request same be placed on Commissioners' Court agenda for Monday, August 31, 1987 for formal approval.

Attached is an agreement with the Texas Department of Human Resources whereby they will pay the county for "welfare fraud" cases presented by the Criminal District Attorney's office.

This office has presented these cases in the past without reimbursement. The reimbursement will be deposited into the general fund of the county. At this time, we handle only about 10 cases a year. I anticipate with this agreement, the case-load will increase slightly.

Sincerely,

A handwritten signature in black ink, appearing to read "Sam W. Dick".
e Sam W. Dick

SWD/bd
attachment:

cc: Larry Wagenbach
Dianne Wilson

TEXAS DEPARTMENT OF HUMAN RESOURCES

AGREEMENT WITH
FORT BEND COUNTY

The Texas Department of Human Resources, hereinafter referred to as the Department, Fort Bend County, Texas, hereinafter referred to as the county, and Sam W. Dick, hereinafter referred to as the Prosecuting Authority, hereby enter into this agreement for the mutual consideration set forth below.

I

THE TEXAS DEPARTMENT OF HUMAN RESOURCES AGREES:

- A. To conduct investigations into allegations of food stamp fraud/theft and other food stamp violations.
- B. To submit written documented case reports in the format required for making prosecutorial decisions to the Prosecuting Authority.
- C. To provide the necessary Texas Department of Human Resources records and appropriate staff as witnesses in court when referred cases are being prosecuted.
- D. To notify the Prosecuting Authority of any case in which court ordered restitution payments are 60 days delinquent or have not been made.
- E. To pay the County in the following amounts for prosecutorial activities involving food stamp fraud/theft cases referred by the Department to the Prosecuting Authority whether the case is a felony or misdemeanor.
 1. Two hundred seventy-seven dollars and fifty cents (\$277.50) for each case in which a defendant who is prosecuted under this contract is sentenced following an uncontested, nolo contendere or guilty plea before a court of appropriate jurisdiction; and
 2. Six hundred forty-five dollars (\$645.00) for each case in which a defendant is prosecuted under this contract pursuant to a contested trial before a court of appropriate jurisdiction.

II

THE PROSECUTING AUTHORITY AGREES:

- A. To review and evaluate cases referred by the Department for appropriate judicial action.
- B. To prepare complaints, informations and/or indictments and present for trial cases which are in his judgement suitable for prosecution.
- C. To recommend to the court if probation is to be granted, that the following actions be taken in addition to other recommendations considered appropriate by the Prosecuting Authority.

1. The individual be ordered to make restitution to the Texas Department of Human Resources, Office of the Inspector General for the amount of food stamp benefits unlawfully obtained.
 2. To take appropriate action against individuals who fail to comply with court ordered restitution upon notification from the Department.
 3. To request payment for services on the form provided by the Department and to identify each charge by use of the case name and case number provided by the Department. The date the disposition was obtained will be identified for each defendant.
- D. To make available at reasonable times and for reasonable periods, books, records, and supporting documents kept current by the Prosecuting Authority, pertaining to this agreement for purposes of inspecting, monitoring, auditing, or evaluating by the Department personnel, its representatives, or the United States Department of Agriculture.
- E. To be responsible for any audit exception or other payment deficiency under Paragraph I (E) for which the Prosecuting Authority is legally responsible under this agreement which is found to exist after monitoring or auditing by the Department, or the United States Department of Agriculture, and to be responsible for the collection and proper reimbursement of any amount paid in excess of the proper billing amount under Paragraph I (E).
- F. To comply with the Civil Rights Act of 1964, as amended, in giving equal opportunity without regard to race, color, creed, sex, or national origin. The prosecuting Authority further agrees not to discriminate against any qualified handicapped person seeking employment or services.

III

The county agrees to make available to the Prosecuting Authority resources sufficient to enable the Prosecuting Authority to carry out the terms of this agreement.

IV

The parties mutually agree to the following general terms and conditions:

- A. Payment in the amounts specified in Article I, Paragraph E, is due the Prosecuting Authority under this agreement when a defendant receives a deferred adjudication of guilt from the court or straight probation or on final conviction.
- B. The rates listed in Article I, Paragraph E, subparagraphs 1 and 2, are statewide rates set by the Board of Human Resources and shall be in effect until amended by the Board of Human Resources, in which event the Department shall notify the County and the Prosecuting Authority of such statewide rates and the County and the Prosecuting Authority shall have thirty days in which to agree to the new rates or terminate this agreement.

- C. This agreement is subject to the availability of state and/or federal funds and if such funds become unavailable, or if the total amount of funds allocated for this agreement should become depleted during any budget period and the Department is unable to obtain additional funds for such purposes, then by written notice the agreement will be terminated, or payment will be suspended, or funding will be reduced, as specified in the written notice.
- D. If the federal or state laws or other requirements are amended or judicially interpreted so as to render continued fulfillment of this agreement, on the part of either party, substantially unreasonable or impossible, or if the parties are unable to agree upon any amendment which would therefore be needed to enable the substantial continuation of the services contemplated herein, the parties shall be discharged from any further obligations created under the terms of this agreement except for the equitable settlement of the respective accrued interests or obligations incurred up to the date of termination.
- E. This agreement may be cancelled by mutual consent; however, if such mutual consent cannot be attained, either party to this agreement may consider it to be cancelled by the giving of thirty (30) days notice in writing to the other party and this agreement shall thereupon be cancelled upon the expiration of such thirty (30) day period. However, should the Department elect to cancel this agreement, the County will be paid in accordance with this agreement upon completion of any outstanding cases.

This agreement is effective on _____ and shall continue indefinitely subject to termination as outlined above.

TEXAS DEPARTMENT OF HUMAN RESOURCES

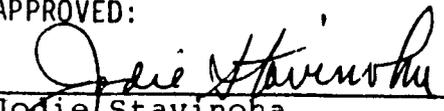
BY: _____
 Marlin W. Johnston
 Commissioner

BY: _____

BY: _____

APPROVED: _____

 Sam W. Dick
 Criminal District Attorney

APPROVED: _____

 Jodie Stavinoha
 County Judge

BY: _____

 Dianne Wilson
 County Clerk

AMENDMENT TO THE
AGREEMENT FOR
FOOD STAMP VIOLATION PROSECUTION

I.

The Texas Department of Human Resources, hereinafter called the Department, the undersigned County (hereinafter called the County), and the undersigned Prosecuting Authority, entered into an agreement for funding of prosecution of food stamp violations. The Department and the County hereby agree to amend such agreement to add one item for which funding is available.

II.

A. Article I is amended by adding the following new Paragraph F:

F. To pay the county the amounts specified in Article I, Paragraph E above for prosecution of AFDC fraud/theft cases when such cases are prepared separately from a food stamp case for the same defendant. However, when an AFDC case is prepared in conjunction with a companion Food Stamp case, the county shall be paid only the amount specified in Paragraph E, subparagraphs 1 or 2, as appropriate.

B. Article II, Paragraph C, subparagraphs 1 and 2, are amended to read as follows:

1. The individual be disqualified from participation in the Food Stamp Program as provided in Section 6(b) of the Food Stamp Act for violations of that Act.
2. The individual be ordered to make restitution to the Texas Department of Human Resources, Office of the Inspector General, for the amount of Food Stamp or AFDC benefits unlawfully received.

C. Article II, Paragraph D, is amended to read as follows:

To make available at reasonable times and for reasonable periods, books, records, and supporting documents kept current by the Prosecuting Authority, pertaining to this agreement for purposes of inspecting, monitoring, auditing, or evaluating by the Department personnel, its representatives, the United States Department of Agriculture, or the United States Department of Health and Human Services, not including the case file. This in no way gives either Department the authority to direct or supervise the prosecution of the case.

D. Article II, Paragraph E, is amended to read as follows:

To be responsible for any audit exception or other payment deficiency under Paragraph I (E) for which the Prosecuting Authority is legally responsible under this agreement which is found to exist after monitoring or auditing by the Department, the United States Department of Agriculture, or the United States Department of Health and Human Services, and to be responsible for the collection and proper reimbursement of any amount paid in excess of the proper billing amount under Paragraph I (E).

All terms and conditions not specifically amended are continued in full force and effect.

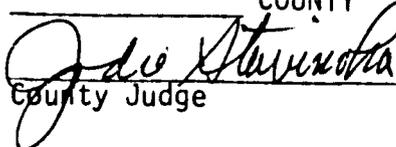
This amendment shall be effective on _____, 19____.

TEXAS DEPARTMENT OF HUMAN RESOURCES

BY: _____

Marlin W. Johnston
Commissioner

COUNTY


County Judge

Reviewed by OGC: _____

Prosecuting Authority

BOND

STATE OF TEXAS

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF FORT BEND

THAT Lexington Development Company, A Texas Limited Partnership
of Harris County, Texas, hereinafter called the Principal, and Fidelity & Deposit Company of Maryland, a Corporation existing
under and by virtue of the laws of the state of Maryland, and authorized
to do an indemnifying business in the State of Texas, and whose principal office is located in the
City of Baltimore, State of Maryland, whose
officer residing in the State of Texas, Authorized to accept service in all suits and actions brought
within said State is N.A. Waite Jr. of Alexander & Alexander of Texas, Inc.,
residing in the City of Houston hereinafter called the Surety, are held and
firmly bound unto, Jodie Stavinoha County
Judge of Fort Bend County, Texas, in the full sum of Two Hundred Eighty Five Thousand Six
Hundred Forty Five & 20/100 Dollars (\$ 285,645.20) current, lawful money of the United
States of America, to be paid to Jodie Stavinoha, County Judge of Fort
Bend County, or his successors in office, to which payment well and truly to be made and done,
we, the undersigned, bind ourselves and each of us, our heirs, executors, administrators, successors,
assigns, and legal representatives, jointly and severally, by these presents.

WHEREAS, the said Principal is the owner of the following Subdivision (s):

High Meadows - Section 1A - 5712.86 Linear feet of 6" concrete pavement

located in Fort Bend County, Texas, as per Volume(s) _____
Page(s) _____, Map Records of Fort Bend County, Texas; and

WHEREAS, the Commissioners Court of Fort Bend County, Texas has promulgated certain
rules, regulations and requirements relating to Subdivisions in Fort Bend County, Texas, as more
specifically set out in Section 1 of the policies for approval of plats in Fort Bend County; same
being made a part hereof for all purposes, as though fully set out herein; wherein it is provided,
among other things, that the owner of a Subdivision will construct the roads and streets therein
shown, in accordance with the specifications set out therein, and maintain such roads and streets
until such time as roads and streets have been accepted and for maintenance by the Commissioners
Court of the County of Fort Bend, Texas.

It is further stipulated and understood that the approval of the map or plat of the above
Subdivision(s) is conditioned upon and subject to the strict compliance by the Principal herein with
the aforesaid specifications, and that the terms of said specifications, including all deletions, additions,
changes or modifications of any kind or character, constitute a contract between the County of
Fort Bend and Principal; and it is understood by the Principal that the approval of said map or plat
of the above Subdivision(s) was obtained only by the undertaking of the Principal to so comply with
the said regulations and specifications, and that without such undertaking such approval would
have not been granted.

NOW THE CONDITION OF THIS OBLIGATION IS SUCH, that if the above bounded Principal his, their, or its heirs, executors, administrators, successors, assigns, and legal representatives, and each and every one of them to do in all things well and truly observe perform, fulfill, keep and comply with all and singular the rules, regulations, requirements and specifications above referred to, including any deletions, additions, changes or modifications of any kind or character, in the construction and maintenance of all roads and streets in the above named Subdivision(s) and that upon approval of the construction of said roads or streets by the County Engineer, and upon the approval of such maintenance by the County Engineer, then this obligation to be void and of no force and effect.

The Principal and Surety hereon each agree, bind and obligate himself and themselves to pay to the County Judge of Fort Bend County, State of Texas, for the use and benefit of Fort Bend County, all loss or damages to it occasioned by reason of failure of the Principal to comply strictly with each and every provision contained in the rules, regulations, requirements and specifications above referred to relating to the construction and maintenance of roads and streets in the above named Subdivision(s), and further agree, bind and obligate themselves to save and keep harmless the County of Fort Bend from any and all damages, expenses, and claims of every kind and character which the County of Fort Bend may suffer, directly or indirectly, as a result of the Principals' failure to comply with the rules, regulations and specifications relating to the construction and maintenance of the roads and streets in the above named Subdivision(s).

The word Principal when used herein means Principal or Principals whether an individual, individuals, partnership, corporations, or other legal entity having the capacity to contract. The words Roads or Streets used herein mean each and every road or street in said Subdivision(s). The word Maintenance as used herein means all needful, necessary and proper care and repair from completion of the roads or streets and approval thereof by the County Engineer until acceptance of the roads and streets by the Commissioners Court. The word Surety when used herein means Surety or Sureties, and it is understood by the parties that any and all liabilities of any kind or character assumed or imposed upon the Principal by the terms herein extends in full force and vigor to each and every Surety jointly and severally.

In the event of suit hereunder, such suit shall be brought in Fort Bend County, Texas

Executed this 28th day of October, 1986.

Lexington Development Company, A Texas
Limited Partnership

Principal

BY: Robert H. Boase

Fidelity & Deposit Company of Maryland
Surety

BY: Charles R. Drake
Charles R. Drake, Attorney-in-fact

APPROVED THIS _____ day of
_____ 19__.

X Judith E. Starnes
County Judge

APPROVED as to Form
for Fort Bend County.

Sam J. Warden
District Attorney

Issued Through:

Alexander & Alexander of Texas, Inc.
5851 San Felipe
Houston, Texas 77057

BY: N. A. White Jr

FIDELITY AND DEPOSIT COMPANY OF MARYLAND

00938

HOME OFFICE: BALTIMORE, MD.

KNOW ALL MEN BY THESE PRESENTS: That the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, a corporation of the State of Maryland, by C. M. PECOT, JR., Vice-President, and C. W. ROBBINS, Assistant Secretary, in pursuance of authority granted by Article VI, Section 2, of the By-Laws of said Company, which reads as follows:

0033

SEC. 2. The President, or any Executive Vice-President, or any of the Senior Vice-Presidents or Vice-Presidents specially authorized so to do by the Board of Directors or by the Executive Committee, shall have power, by and with the concurrence of the Secretary or any one of the Assistant Secretaries, to appoint Resident Vice-Presidents, Assistant Vice-Presidents and Attorneys-in-Fact as the business of the Company may require, or to authorize any person or persons to execute on behalf of the Company any bonds, undertakings, recognizances, stipulations, policies, contracts, agreements, deeds, and releases and assignments of judgments, decrees, mortgages and instruments in the nature of mortgages, and also all other instruments and documents which the business of the Company may require, and to affix the seal of the Company thereto.

AS PER ORIGINAL

does hereby nominate, constitute and appoint Norma P. Palmer, E. B. Leslie and Bob Drake, all of Ft. Lauderdale, Florida, EACH.....

its true and lawful agent and Attorney-in-Fact, to make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed: any and all bonds and undertakings, each in a penalty not to exceed the sum of FIVE HUNDRED THOUSAND DOLLARS (\$500,000).....

And the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Company, as fully and amply, to all intents and purposes, as if they had been duly executed and acknowledged by the regularly elected officers of the Company at its office in Baltimore, Md., in their own proper persons. This power of attorney revokes that issued on behalf of Norma P. Palmer, etal, dated, October 8, 1979.

The said Assistant Secretary does hereby certify that the foregoing is a true copy of Article VI, Section 2, of the By-Laws of said Company, and is now in force.

IN WITNESS WHEREOF, the said Vice-President and Assistant Secretary have hereunto subscribed their names and affixed the Corporate Seal of the said FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 11th day of June, A.D. 1980.....

FIDELITY AND DEPOSIT COMPANY OF MARYLAND



ATTEST:

C W Robbins Assistant Secretary

By [Signature] Vice-President

STATE OF MARYLAND } ss: CITY OF BALTIMORE

On this 11th day of June, A.D. 1980, before the subscriber, a Notary Public of the State of Maryland, in and for the City of Baltimore, duly commissioned and qualified, came the above-named Vice-President and Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and they each acknowledged the execution of the same, and being by me duly sworn, severally and each for himself deposed and saith, that they are the said officers of the Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and that the said Corporate Seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporation.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal, at the City of Baltimore, the day and year first above written.



[Signature] Notary Public Commission Expires July 1, 1982

CERTIFICATE

I, the undersigned, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, do hereby certify that the original Power of Attorney of which the foregoing is a full, true and correct copy, is in full force and effect on the date of this certificate; and I do further certify that the Vice-President who executed the said Power of Attorney was one of the additional Vice-Presidents specially authorized by the Board of Directors to appoint any Attorney-in-Fact as provided in Article VI, Section 2 of the By-Laws of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND.

This Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at a meeting duly called and held on the 16th day of July, 1969.

RESOLVED: "That the facsimile or mechanically reproduced signature of any Assistant Secretary of the Company, whether made heretofore or hereafter, wherever appearing upon a certified copy of any power of attorney issued by the Company, shall be valid and binding upon the Company with the same force and effect as though manually affixed."

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed the corporate seal of the said Company, this 28th day of October, 1986.

[Signature] Assistant Secretary

BOND

STATE OF TEXAS

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF FORT BEND

THAT Lexington Development Company, A Texas Limited Partnership
of Harris County, Texas, hereinafter called the Principal, and
Fidelity & Deposit Company of Maryland, a Corporation existing
under and by virtue of the laws of the state of Maryland and authorized
to do an indemnifying business in the State of Texas, and whose principal office is located in the
City of Baltimore, State of Maryland, whose
officer residing in the State of Texas, Authorized to accept service in all suits and actions brought
within said State is N.A. Waite Jr. of Alexander & Alexander of Texas, Inc.,
residing in the City of Houston hereinafter called the Surety, are held and
firmly bound unto, Jodie Stavinoha County
Judge of Fort Bend County, Texas, in the full sum of One Hundred Eighty Three Thousand One Hundred
One and 30/100 Dollars (\$ 183,101.30) current, lawful money of the United
States of America, to be paid to Jodie Stavinoha, County Judge of Fort
Bend County, or his successors in office, to which payment well and truly to be made and done,
we, the undersigned, bind ourselves and each of us, our heirs, executors, administrators, successors,
assigns, and legal representatives, jointly and severally, by these presents.

WHEREAS, the said Principal is the owner of the following Subdivision (s):

High Meadows - Section 1B - 2247 Linear Feet of 6" Concrete Pavement and 1415 Linear Feet of
7" Concrete Pavement

located in Fort Bend County, Texas, as per Volume(s) _____
Page(s) _____, Map Records of Fort Bend County, Texas; and _____

WHEREAS, the Commissioners Court of Fort Bend County, Texas has promulgated certain
rules, regulations and requirements relating to Subdivisions in Fort Bend County, Texas, as more
specifically set out in Section 1 of the policies for approval of plats in Fort Bend County; same
being made a part hereof for all purposes, as though fully set out herein; wherein it is provided,
among other things, that the owner of a Subdivision will construct the roads and streets therein
shown, in accordance with the specifications set out therein, and maintain such roads and streets
until such time as roads and streets have been accepted and for maintenance by the Commissioners
Court of the County of Fort Bend, Texas.

It is further stipulated and understood that the approval of the map or plat of the above
Subdivision(s) is conditioned upon and subject to the strict compliance by the Principal herein with
the aforesaid specifications, and that the terms of said specifications, including all deletions, additions,
changes or modifications of any kind or character, constitute a contract between the County of
Fort Bend and Principal; and it is understood by the Principal that the approval of said map or plat
of the above Subdivision(s) was obtained only by the undertaking of the Principal to so comply with
the said regulations and specifications, and that without such undertaking such approval would
have not been granted.

NOW THE CONDITION OF THIS OBLIGATION IS SUCH, that if the above bounded Principal, his, their, or its heirs, executors, administrators, successors, assigns, and legal representatives, and each and every one of them to do in all things well and truly observe perform, fulfill, keep and comply with all and singular the rules, regulations, requirements and specifications above referred to, including any deletions, additions, changes or modifications of any kind or character, in the construction and maintenance of all roads and streets in the above named Subdivision(s) and that upon approval of the construction of said roads or streets by the County Engineer, and upon the approval of such maintenance by the County Engineer, then this obligation to be void and of no force and effect. 0033

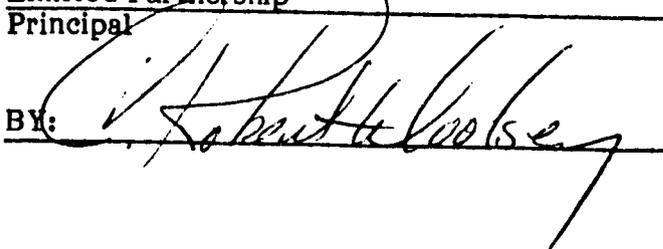
The Principal and Surety hereon each agree, bind and obligate himself and themselves to pay to the County Judge of Fort Bend County, State of Texas, for the use and benefit of Fort Bend County, all loss or damages to it occasioned by reason of failure of the Principal to comply strictly with each and every provision contained in the rules, regulations, requirements and specifications above referred to relating to the construction and maintenance of roads and streets in the above named Subdivision(s), and further agree, bind and obligate themselves to save and keep harmless the County of Fort Bend from any and all damages, expenses, and claims of every kind and character which the County of Fort Bend may suffer, directly or indirectly, as a result of the Principals' failure to comply with the rules, regulations and specifications relating to the construction and maintenance of the roads and streets in the above named Subdivision(s).

The word Principal when used herein means Principal or Principals whether an individual, individuals, partnership, corporations, or other legal entity having the capacity to contract. The words Roads or Streets used herein mean each and every road or street in said Subdivision(s). The word Maintenance as used herein means all needful, necessary and proper care and repair from completion of the roads or streets and approval thereof by the County Engineer until acceptance of the roads and streets by the Commissioners Court. The word Surety when used herein means Surety or Sureties, and it is understood by the parties that any and all liabilities of any kind or character assumed or imposed upon the Principal by the terms herein extends in full force and vigor to each and every Surety jointly and severally.

In the event of suit hereunder, such suit shall be brought in Fort Bend County, Texas

Executed this 28th day of October, 1986.

Lexington Development Company, A Texas
Limited Partnership
Principal

BY: 

Fidelity & Deposit Company of Maryland
Surety

BY: 

Charles R. Drake, Attorney-in-fact

APPROVED THIS _____ day of
_____ 19__.

Judge E. Stuenkel
County Judge

APPROVED as to Form
for Fort Bend County.

Law D. [Signature]
Dist District Attorney

Issued Through:

Alexander & Alexander of Texas, Inc.
5851 San Felipe
Houston, Texas 77057

BY: *N. A. Waite, Jr.*

FIDELITY AND DEPOSIT COMPANY OF MARYLAND

HOME OFFICE: BALTIMORE, MD.

0033

AS PER ORIGINAL

KNOW ALL MEN BY THESE PRESENTS: That the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, a corporation of the State of Maryland, by C. M. PECOT, JR., Vice-President, and C. W. ROBBINS, Assistant Secretary, in pursuance of authority granted by Article VI, Section 2, of the By-Laws of said Company, which reads as follows:

SEC. 2. The President, or any Executive Vice-President, or any of the Senior Vice-Presidents or Vice-Presidents specially authorized so to do by the Board of Directors or by the Executive Committee, shall have power, by and with the concurrence of the Secretary or any one of the Assistant Secretaries, to appoint Resident Vice-Presidents, Assistant Vice-Presidents and Attorneys-in-Fact as the business of the Company may require, or to authorize any person or persons to execute on behalf of the Company any bonds, undertakings, recognizances, stipulations, policies, contracts, agreements, deeds, and releases and assignments of judgments, decrees, mortgages and instruments in the nature of mortgages, and also all other instruments and documents which the business of the Company may require, and to affix the seal of the Company thereto.

does hereby nominate, constitute and appoint Norma P. Palmer, E. B. Leslie and Bob Drake, all of Ft. Lauderdale, Florida, EACH.....

its true and lawful agent and Attorney-in-Fact, to make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed: any and all bonds and undertakings, each in a penalty not to exceed the sum of FIVE HUNDRED THOUSAND DOLLARS (\$500,000).....

And the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Company, as fully and amply, to all intents and purposes, as if they had been duly executed and acknowledged by the regularly elected officers of the Company at its office in Baltimore, Md., in their own proper persons. This power of attorney revokes that issued on behalf of Norma P. Palmer, etal, dated, October 8, 1979.

The said Assistant Secretary does hereby certify that the foregoing is a true copy of Article VI, Section 2, of the By-Laws of said Company, and is now in force.

IN WITNESS WHEREOF, the said Vice-President and Assistant Secretary have hereunto subscribed their names and affixed the Corporate Seal of the said FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 11th day of June, A.D. 1980.

FIDELITY AND DEPOSIT COMPANY OF MARYLAND



ATTEST:

C W Robbins Assistant Secretary

By [Signature] Vice-President

STATE OF MARYLAND } SS: CITY OF BALTIMORE

On this 11th day of June, A.D. 1980, before the subscriber, a Notary Public of the State of Maryland, in and for the City of Baltimore, duly commissioned and qualified, came the above-named Vice-President and Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and they each acknowledged the execution of the same, and being by me duly sworn, severally and each for himself depose and saith, that they are the said officers of the Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and that the said Corporate Seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporation.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal, at the City of Baltimore, the day and year first above written.



[Signature] Notary Public Commission Expires July 1, 1982

CERTIFICATE

I, the undersigned, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, do hereby certify that the original Power of Attorney of which the foregoing is a full, true and correct copy, is in full force and effect on the date of this certificate; and I do further certify that the Vice-President who executed the said Power of Attorney was one of the additional Vice-Presidents specially authorized by the Board of Directors to appoint any Attorney-in-Fact as provided in Article VI, Section 2 of the By-Laws of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND.

This Certificate may be signed by facsimile under and by authority of the following resolution of the Board of Directors of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND at a meeting duly called and held on the 16th day of July, 1969.

RESOLVED: "That the facsimile or mechanically reproduced signature of any Assistant Secretary of the Company, whether made heretofore or hereafter, wherever appearing upon a certified copy of any power of attorney issued by the Company, shall be valid and binding upon the Company with the same force and effect as though manually affixed."

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed the corporate seal of the said Company, this 28th day of October, 1986.

[Signature] Assistant Secretary

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 1st. day of September, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Fort Bend Telephone Company dated August 14, 1987, permit no. 80847 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 3rd. day of August, 19 87, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Pustka, seconded by Commissioner Lutts, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Archibald
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

returned copies 9/2/87

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker
Karl E. Baker, P. E.
Assistant Engineer

August 25, 1987
Date

 x (1) Complete Application Form

 x a. Name of road, street and/or highway affected

 x b. Map or plat showing course or direction

 x c. Plans and specifications

 x (2) Bond

 x Perpetual bond currently posted

-or-

 Performance bond submitted in the amount of

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted in Quintuplicate)

AS PER ORIGINAL **00945**

TO COUNTY OF FORT BEND

PRECINCT NO. 1 **0033**
 PERMIT NO. 80847

Formal notice is hereby given that Fort Bend Telephone Co., proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| | | | | | | |
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Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To | Distance |
|--------------------|---|----------------|----------|
| Emma | Emma @ Kneitz | 208' northwest | 208' |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

General Description

Beginning at the northwest intersection of Emma Rd. and Kneitz Rd. Thence, proceeding in a northwesterly direction 208' at 6' from the southwest R.O.W. line of Emma Rd.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Fort Bend Telephone Co.
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week:

Kenny Smerek
 (Signature)

NAME & TITLE Kenny Smerek Engineer
 (Please Print)

DATE: August 14, 1987

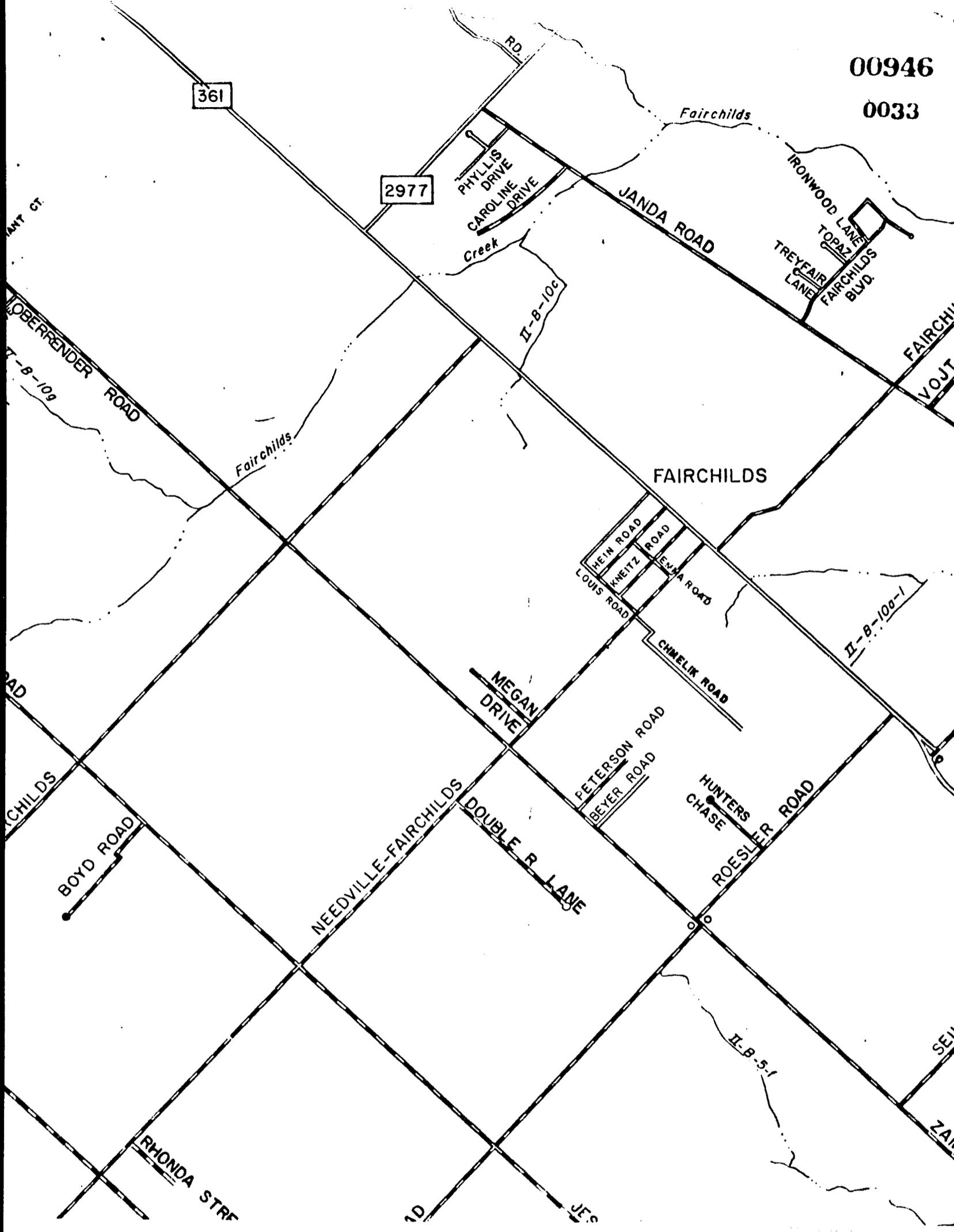
ADDRESS 24403 Roesner Rd.
 (Street/P.O. Box)

Katy, Tx. 77450
 City State

TELEPHONE NO: 713-342-1011 Zip

00946

0033



361

2977

PHYLLIS DRIVE
CAROLINE DRIVE

Creek

II-B-10c

JANDA ROAD

IRONWOOD LANE
TOPAZ LANE
TREYFAIR LANE
FAIRCHILDS BLVD

Fairchilds

FAIRCHILDS

HEIN ROAD
KNEITZ ROAD
EMMA ROAD
LOUIS ROAD

II-B-10a-1

MEGAN DRIVE

CHMELIK ROAD

PETERSON ROAD
BEYER ROAD

HUNTERS CHASE
ROESLER ROAD

II-B-5-1

MOBERRENDER ROAD

BOYD ROAD

NEEDVILLE-FAIRCHILDS
DOUBLE R LANE

RHONDA STR

FAIRCHILDS
VOJIT

SEIL
ZAM

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 1st. day of September, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Sugarland Telephone Company dated August 25, 1987, permit no. 80848 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 3rd. day of August, 19 87, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Pustka, seconded by Commissioner Tutto, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Ardenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy -

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

Returned 9/2/87

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker
Karl E. Baker, P. E.
Assistant Engineer

August 25, 1987
Date

 x (1) Complete Application Form

 x a. Name of road, street and/or highway affected

 x b. Map or plat showing course or direction

 x c. Plans and specifications

 x (2) Bond

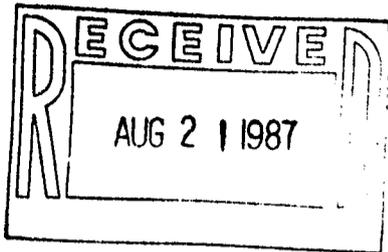
 x Perpetual bond currently posted

-or-

 Performance bond submitted in the amount of

**SUGAR LAND TELEPHONE COMPANY**

POST OFFICE BOX 650 • SUGAR LAND, TEXAS 77487
713-494-2121



August 18, 1987

The Office of the County Engineer
Fort Bend County
P.O. Box 1028
Rosenberg, Tx. 77471

Re Permit application for buried cable along and under Oil Field Road

Please submit to the County Commissioner's Court the attached permit application.

This work is being proposed in order to replace a section of aerial cable which is a maintenance problem and also has been knocked down.

The Sugar Land Telephone Company has a \$25,000.00 bond on file with the county clerk in volume 1121 page 154 of the Fort Bend County Official Records. The current continuation certificate for this bond, is filed in Volume 1908 Page 1138 of the Fort Bend County Official Records.

Respectfully,

Craig Wallace
Supervisor Outside Plant/Drafting

CW/clp

Enclosure

A Member Of **COMMUNICATIONS, INC.**

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)

AS PER ORIGINAL
00950

TO COUNTY OF FORT BEND

PRECINCT NO. 4 0033
PERMIT NO. 80848

Formal notice is hereby given that Sugar Land Telephone Company proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| Oil Field | 2785' West of Manor rd | 60' | X | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To : : | Distance |
|--------------------|---|--------------------------------------|----------|
| Oil Field Rd. | A point 3300' west of Manor Rd. | A point 2785' : west of Manor Rd: | 515' |
| | | | |
| | | | |
| | | | |

General Description

Place a buried telephone cable along and under Oil Field Road as indicated on attached drawing.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Sugar Land Telephone Co.
AGENT and/or OWNER

(accessible 24 hrs/day, 7 days/week)

Craig Wallace
(Signature)

Craig Wallace
NAME & TITLE Supervisor-OSP Engineering
(Please Print)

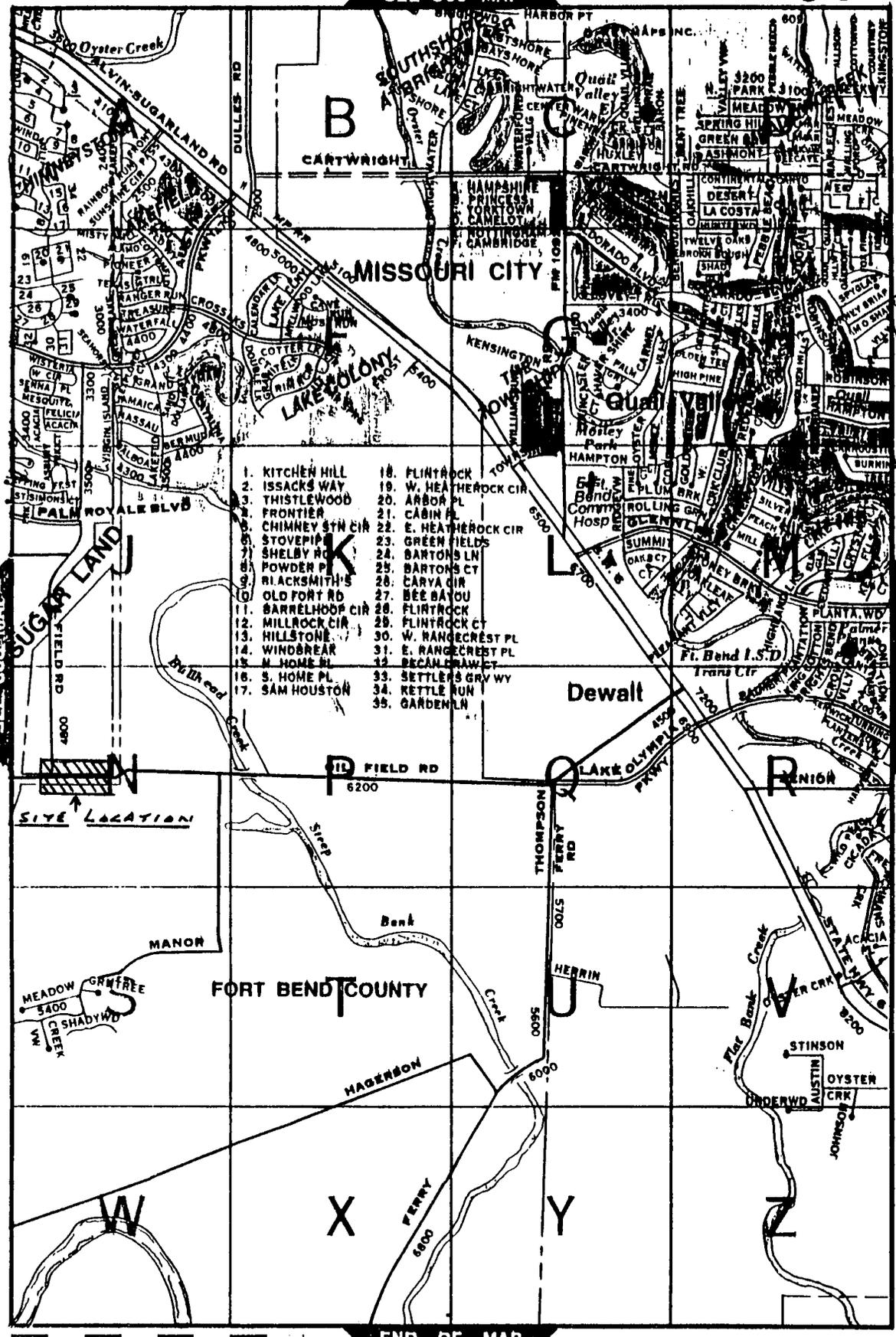
DATE:
ADDRESS P.O. Box 650
(Street/P.O. Box)

Sugar Land, Tx. 77487
City State Zip

TELEPHONE NO: 713-490-9431

AS PER ORIGINAL

SEE 569 MAP



1. KITCHEN HILL
2. ISSACKS WAY
3. THISTLEWOOD
4. FRONTIER
5. CHIMNEY STN CIR
6. STOVEPIPE
7. SHELBY RD
8. POWDER P
9. RACKSMITH'S
10. OLD FORT RD
11. BARRELHOOP CIR
12. MILLROCK CIR
13. HILLSTONE
14. WINDBREAR
15. N. HOME BL
16. S. HOME PL
17. SAM HOUSTON
18. FLINTROCK
19. W. HEATHEROCK CIR
20. ARBOR PL
21. CABIN PL
22. E. HEATHEROCK CIR
23. GREEN FIELDS
24. BARTONS LN
25. BARTONS CT
26. CARYA CIR
27. BEE BAYOU
28. FLINTROCK
29. FLINTROCK CT
30. W. RANGECREST PL
31. E. RANGECREST PL
32. BECAN DRAWET
33. SETTLERS GRV WY
34. KETTLE RUN
35. GARDEN LN

SEE 608 MAP

SEE 610 MAP

20. CONSIDER AN APPLICATION FROM D & J WATER SUPPLY TO LAY A WATER LINE ACROSS COLLEGE STREET, BROADMORE DRIVE AND ALONG COLLEGE STREET AND FAIRHILL AVENUE IN PRECINCT 2:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve permit application from D & J Water Supply to lay a water line across College Street, Broadmore Drive and along College Street and Fairhill Avenue in Precinct 2. A \$500.00 check was placed in trust. (Recorded in minutes in full)

21. CONSIDER AN APPLICATION FROM ENTEX INC. TO LAY A GAS LINE ALONG 3RD STREET IN FRESNO IN PRECINCT 2:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve permit application from Entex Inc. to lay a gas line along 3rd St. in Fresno in Precinct 2. (Recorded in minutes in full)

22. MEET IN CLOSED SESSION TO DISCUSS LITIGATION (THEODORE HUKÉ VS. FORT BEND COUNTY) AS AUTHORIZED BY ART. 6252-17, SEC.2 (E), V.T.C.S. AND TAKE ACTION, IF NECESSARY:

No action taken.

RECESS:

Commissioners Court recessed at 11:45 p.m.

23. 1:30 P.M. -OPEN AND CONSIDER AWARDING BIDS FOR THE FOLLOWING:
(1) PURCHASE OF 54 OR MORE UNITS OF CONCEALABLE BODY ARMOR (#87-68),
(2) STAGE WOOD FLOORING, GEORGE MEMORIAL LIBRARY - AMPHITHEATER
(#87-69), (3) GENERAL CONTRACT BIDS FOR THE COMPLETE CONSTRUCTION
OF ADDITIONS TO THE FORT BEND COUNTY PRECINCT #2 MAINTENANCE
FACILITY, FRESNO, TEXAS:

The following bids were opened by the Purchasing Agent on August 31, 1987.

Open and consider awarding bids on 54 or more units of concealable body armor:

The following bids were presented to Commissioners' Court for review.

- A) CARROLL'S PEACE OFFICER'S SUPPLY
- B) EMERGENCY & SAFETY PRODUCTS
- C) FACTORY SALES COMPANY
- D) G T DISTRIBUTORS, INC.
- E) LAUGHLIN INTERNATIONAL
- F) LAW ENFORCEMENT EQUIPMENT CO.
- G) TEXAS STATE DISTRIBUTORS, INC.

Open and consider awarding bids on stage wood flooring, George Memorial amphitheater:

The following bids were presented to Commissioners' Court for review.

- A) N.A.H., INC.
- B) R.B. CLOUSE LUMBER CO.

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 1st. day of September, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of D & J Water Supply dated August 26, 1987, permit no. 80850 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 3rd. day of August, 19 87, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Denham, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Emald Prochenlay
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Koster
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

returned 9/2/87

HARLAND-U07

D & J WATER SUPPLY INC. 11/84

925 S. VELASCO 849-2162
ANGLETON, TEXAS 77515

686

PAY TO THE ORDER OF

1st Sand County
Five hundred dollars & no/100's

8/26 19 *83*

\$ *500⁰⁰*_{xx}

DOLLARS

JOHN R. OR DORCAS BREM

Allied First National Bank-Angleton

116 SOUTH VELASCO
ANGLETON, TEXAS 77515-5024

Robert Brown

FOR

⑆000686⑆ ⑆1113106448⑆ 611 541⑆

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)

00956

0033
AS PER ORIGINAL

TO COUNTY OF FORT BEND

PRECINCT NO. 2

PERMIT NO. 80850

Formal notice is hereby given that D & J Water Supply, proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : Nearest Intersection | Length of : Crossing | Type of Construction | | | |
|--------------------|---|-------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| College St. | | 60' | x | | | |
| Broadmore Dr. | | 60' | x | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : Nearest Intersection | To | Distance |
|--------------------|---|----|----------|
| Fairhill Ave. | | | 400' |
| College St. | | | 150' |
| | | | |
| | | | |

General Description

Replace 2" waterline 400' along Fairhill Ave., 150' along College St., and 60' across College St. and 60' across Broadmore Dr. in Teleview Terrace.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1449
Rosenberg, Texas 77471
(713) 342-3039

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: D & J Water Supply

AGENT and/or OWNER

(accessible 24 hrs/day, 7 days/week)

Robert Brem
(Signature)

NAME & TITLE Robert Brem

(Please Print)

DATE: 8/26/87

ADDRESS 925 S. Velasco

(Street/P.O. Box)

Angleton, TX.

77515

City State

Zip

TELEPHONE NO: 409/849-2162

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 1st. day of September, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Entex, Inc. dated August 19, 1987, permit no. 80849 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County Texas," as passed by the Commissioner Court of Fort Bend County, Texas, dated the 3rd. day of August, 1987, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Denham, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Archambault
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Koser
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

picked up copies 9/1/87

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker

Karl E. Baker, P. E.
Assistant Engineer

August 26, 1987

Date

 x (1) Complete Application Form

 x a. Name of road, street and/or highway affected

 x b. Map or plat showing course or direction

 x c. Plans and specifications

 x (2) Bond

 x Perpetual bond currently posted

-or-

 Performance bond submitted in the amount of

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE - GAS DISTRIBUTION LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted in Quintuplicate)

00960
 AS PER ORIGINAL 0033

TO COUNTY OF FORT BEND

PRECINCT NO. 2
 PERMIT NO. 80849
 or Gas Distribution Line

Formal notice is hereby given that Entex, Inc., proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:
 or Gas Distribution Line

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | Length of : : Crossing | Type of Construction | | | |
|--------------------|---|---------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| | | | | | | |
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| | | | | | | |

or Gas Distribution Line
 Cable, Conduit and/or Pole Line to Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : : Nearest Intersection | To : : | Distance |
|---------------------|---|---|----------|
| Third St. (32' ROW) | at East right-of-way of : FM Hwy. 521 | : 440' East of East : right-of-way of FM : Hwy. 521 | : 440' |
| | | | |
| | | | |
| | | | |
| | | | |

General Description

Gas distribution line constructed with 2 3/8" O.D., .154" wall, 3.65#/ft., GR-B steel pipe, with fusion bonded coating, welded steel construction, installed with cathodic protection, have minimum 4' cover and operate at 100 psig. This line is necessary to provide natural gas service to Medcon.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.) Entex drawing - UA-87131

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

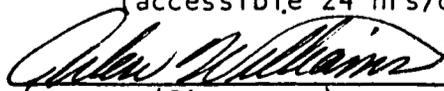
Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

M.O.# assigned later

To serve: Medcon

COMPANY NAME: Entex, Inc.
 AGENT and/or OWNER
 (accessible 24 hrs/day, 7 days/week)


 (Signature)

NAME & TITLE Arlen Williams - District Manager
 (Please Print)

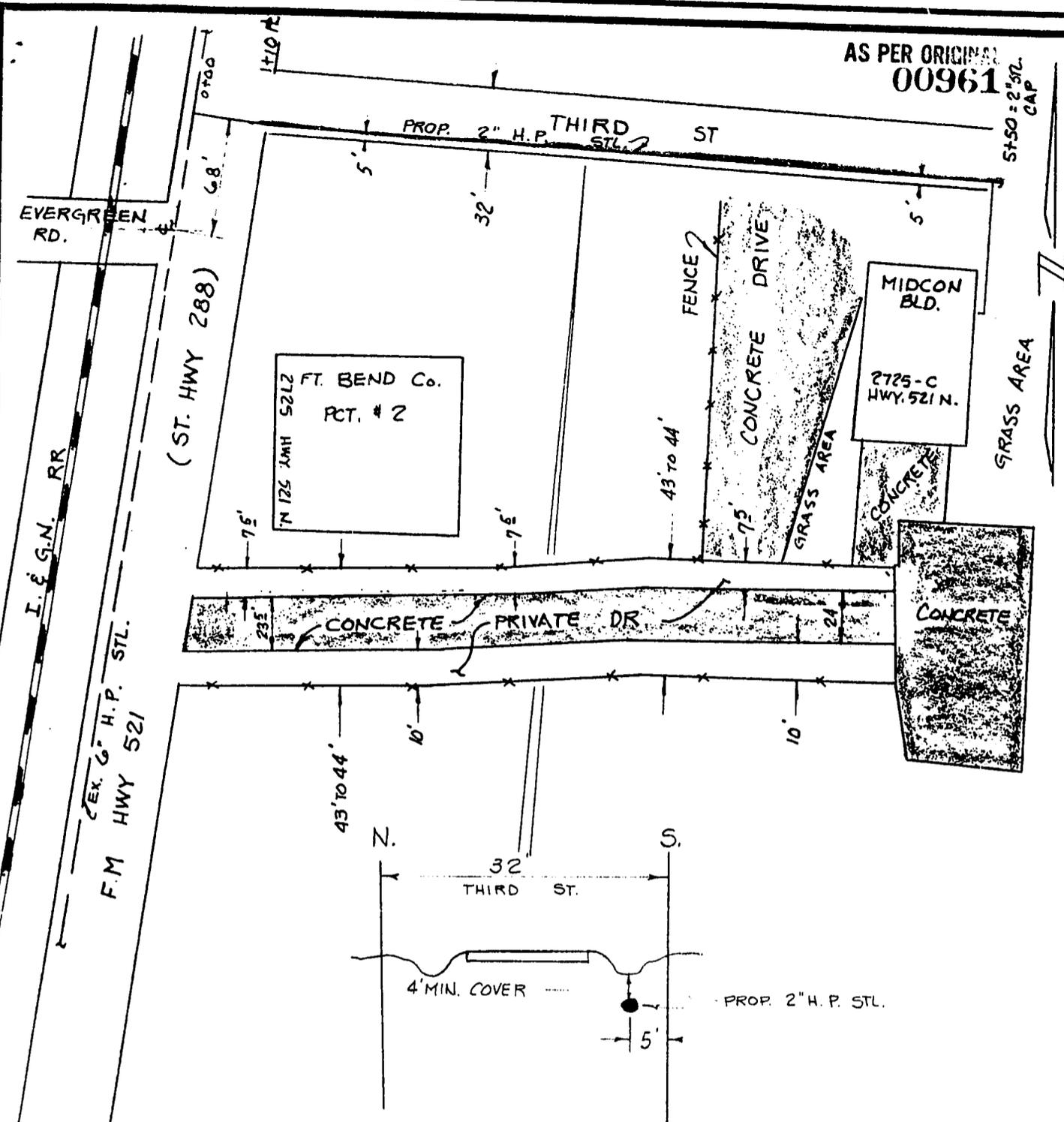
DATE: August 19, 1987
 ADDRESS 501 Morton St. - P.O. Box 319
 (Street/P.O. Box)

Richmond, Texas 77469
 City State Zip

TELEPHONE NO: 342-6665

AS PER ORIGINAL
00961

ST-50 = 2" STL.
CAP

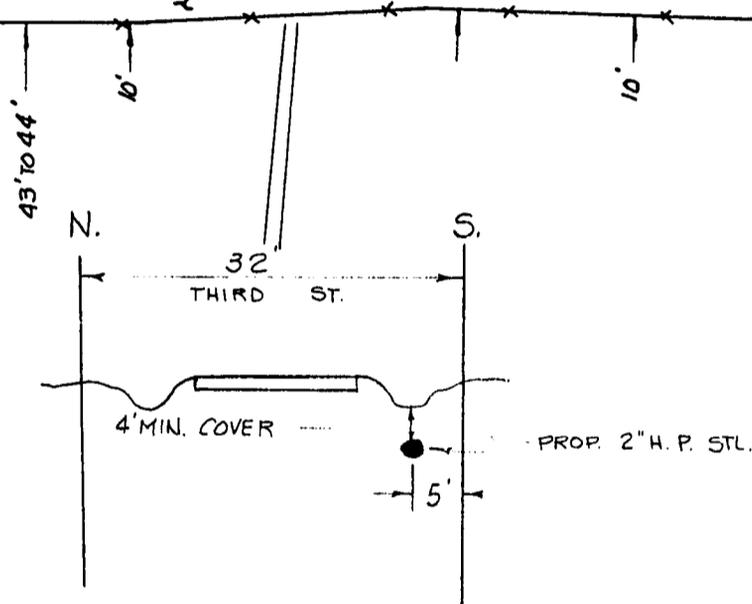


EVERGREEN RD.
I. & G.N. RR
EX. 6" H.P. STL.
F.M HWY 521
(ST. HWY 288)

FT. BEND Co.
PCT. # 2
N 125 AMH S2L2

MIDCON BLD.
2725-C
HWY. 521 N.

CONCRETE PRIVATE DR
CONCRETE
CONCRETE



LEGEND

PROP. 2" H.P. STL. —



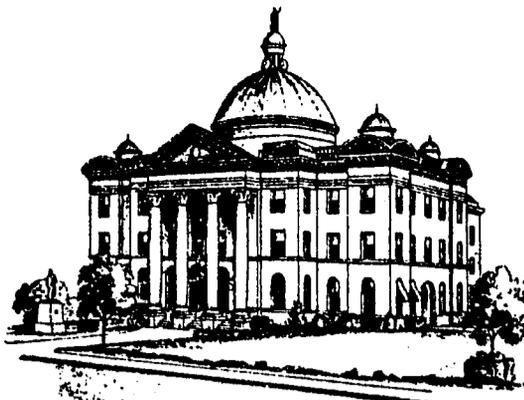
PROPOSED 2" H.P. STEEL MAIN
ON THIRD ST.
TEAL RUN, FT. BEND Co., TEXAS

| | | |
|---------------|--------------|----------------|
| DRAWN BY HOOD | DATE 7-30-87 | APPROVED |
| CHECKED BY | DATE | CHIEF ENGINEER |
| E. R. NO. | SCALE NONE | UA-87131 |
| E. E. NO. | SHEET 1 OF 1 | |

23
00962

0033

OFFICE OF
JOHN J. HAMMETT
PURCHASING AGENT



P.O. BOX 368
RICHMOND, TEXAS 77469
(713) 342-3411

STATE OF TEXAS
COUNTY OF FORT BEND

September 1, 1987

TO: Each Member
Commissioners Court
Fort Bend County, Texas

Gentlemen,

Item 23 on Agenda, September 1, 1987.

When bids 87-68, 87-69, and the addition to Precinct #2 Facility were issued we were unaware that a session of the Court would be scheduled for today. The date and time of opening was published as 1:30 P.M., August 31, 1987.

The bids were opened yesterday. Tabulations will be distributed September 9th for the September 14th Court session.

The County Judge, Mr. Chris Di Stefano, the undersigned, and the Assistant Purchasing Agent were present.


John J. Hammett

To County Clerk

23

00963

0033

THE FOLLOWING BIDS WERE OPENED BY THE PURCHASING AGENT ON AUGUST 31, 1987:

1. PURCHASE OF 54 OR MORE UNITS OF CONCEALABLE BODY ARMOR. BID #87-68.

CARROLL'S PEACE OFFICER'S SUPPLY
EMERGENCY & SAFETY PRODUCTS
FACTORY SALES COMPANY
G T DISTRIBUTORS, INC.
LAUGHLIN INTERNATIONAL
LAW ENFORCEMENT EQUIPMENT COMPANY
TEXAS STATE DISTRIBUTORS, INC.

2. STAGE WOOD FLOORING GEORGE MEMORIAL LIBRARY - AMPHITHEATER. BID #87-69.

N.A.H., INC.
R.B. CLOUSE LUMBER CO.

3. ADDITIONS TO MAINTENANCE FACILITY, PRECINCT #2, FRESNO, TEXAS

CONSTRUCTION SUPERVISORS, INC.
DRYMALLA CONST.
HULL & HULL
L. ARNOLD CONST.
STEEL MASTERS

Open and consider awarding General Contract bids for the complete construction of additions to the Fort Bend County Precinct #2 Maintenance Facility, Fresno, Texas:

The following bids were presented to Commissioners' Court for review.

- A) CONSTRUCTION SUPERVISORS, INC.
- B) DRYMALLA CONST.
- C) HULL & HULL
- D) L. ARNOLD CONST.
- E) STEEL MASTERS

24. RESUME BUDGET WORKSHOPS:

The following department heads discussed their 1988 budget:

Sam Dick, District Attorney
Glory Ketelers, District Clerk
Dianne Wilson, County Clerk

FM/LR and Road & Bridge were reduced by \$100,000.00 for each Commissioner. Total reduction is \$400,000.00.

Bridge Improvement fund was reduced by \$250,000.00

No salary increases were recommended.

County Clerk and District Clerk authorized a Clerk II position for each office.

Upgrade a para-legal position to an Attorney I position in the District Attorney's Office.

Increase revenue in County & District Clerk's Office.

25. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve bills as presented by County Auditor. (Recorded in minutes in full)

26. ADJOURNMENT:

Commissioners' Court adjourned at 3:45 p.m. Tuesday, September 1, 1987.

IN THE MATTER OF APPROVING BILLS OF FORT BEND COUNTY FOR THE YEAR
1987.

On this the 1ST day of September, 1987 at a Special
Session of the Commissioners Court with the following present:

- County Judge
- Commissioner, Precinct 1
- Commissioner, Precinct 2
- Commissioner, Precinct 3
- Commissioner, Precinct 4

John Brubaker
Atty B. P. ...
Bob ...

Now, therefore, be it resolved upon the motion of Commissioner
 _____, Seconded by Commissioner _____,
 duly put and carried, it is ordered that the bills be approved as
 presented by Joyce Tompkins, County Auditor.

*****APPROVED*****

Joyce Tompkins
 County Auditor

Date: 9-1-87

Time Reconvened: _____

Time Adjourned or Recessed: _____

CERTIFICATE OF LEGALITY AND AUTHENTICITY
FOR MICROFILM RECORDS
COMMISSIONERS COURT MINUTES OF
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

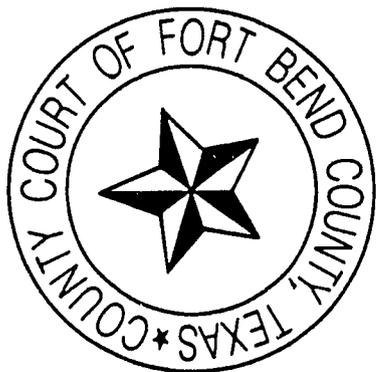
COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 1987.

STARTING WITH
FILM CODE NO. 87vol.33pg00913

ENDING WITH
FILM CODE NO. 87vol.33pg.00965

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS



BY Betty Fulgham DEPUTY
BETTY FULGHAM

FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14
DAY OF OCTOBER, 19 87.
STARTING WITH VOLUME NUMER 33 PAGE NUMBER 00968.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AGENDA
FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS
, REGULAR SESSION
MONDAY, SEPTEMBER 14, 1987
9:00 O'CLOCK A.M.

0033

1. Approve minutes of meeting of September 1, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line items transfers in budgets.
4. Approve out-of-town travel requests for county personnel.
5. Sheriff Gus George, re: (1) accept cash money in the amount of \$47.50 from Delfino Garza as payment for impounded livestock and rebudget into the General Fund. (2) authorize payment of \$10.00 to Deputy Ronald L. Stasney as reimbursement for feeding and care of impounded livestock.
6. Mr. Daniel Kosler, Director of EMS, re: consider cancelling award of bid for recording system for Emergency Medical Services, and re-advertise.
7. Mr. Sam Dick, District Attorney, re: acceptance of law books donated to Fort Bend County.
8. Consider agreement with the city of Richmond for the temporary closing of Fourth Street between Jackson Street and Liberty Street during construction of Annex II.
9. Approve Continuation of contract with the Texas Department of Health for community and rural health, for comprehensive health services.
10. Designate absentee polling places for November 3rd general election.
11. Ms. Dianne Wilson, County Clerk, re: advertise for bids for voter certificates.
12. Accept and rebudget reimbursement check into Precinct 3 budget.
13. Consider insurance premium status for Reserve Deputies.
14. Ms. Marsha Gaines, County Tax Assessor, re: approve refund check in the amount of \$581.75 because of lower land value per the Central Appraisal District.
15. Ms. Kathy Hynson, County Treasurer, re: consider adoption of Fort Bend County Investment policy.
16. Consider approval of application for payment #1 from Lebco Constructors, Inc. in the amount of \$139,465, for constr. of new Annex.
17. Discuss proposed 1988 budget and set date for public hearing.
18. Amend internal operations budget for utilities.
19. Set public hearing date for replat of Lakes of Austin Park, Section II in Precinct 4.
20. Consider closing Winner Foster Road at Jones Creek/BRA Canal for replacement of bridge.
21. Consider application from Fort Bend County MUD #13 in order to re-route sewer line across Lexington Blvd., Austin Parkway and along Austin Parkway, in Precinct 4.
22. Consider application from PFC Group, Inc. in order to lay a gas distribution line across Bohacek Road, in Precinct 4.

23. Consider approval of plat for Sweetwater Section 12A in Precinct 4.
 24. 11:00 A.M. - Conduct hearing regarding shortage of funds in J.P. #4 fee officer account.
 25. Consider awarding bid for addition to Precinct 2 facilities.
 26. Accept refund check in the amount of \$15.00 from Texas Association of Counties and rebudget into Precinct 2 budget.
 27. Meet in closed session to discuss: (1) personnel matters - re: Insurance, as authorized by Art. 6252-17, Sec. 2 (g), V.T.C.S. and take action if necessary. (2) litigation (Theodore Huke vs Fort Bend County) as authorized by Art. 6252-17, Sec. 2 (e), V.T.C.S. and take action if necessary.
 28. 1:30 P.M. - Open and consider awarding bids for the following: (1) furnish and install approximately 228' of 8" PVC conduit with pull string from the Fort Bend County Courthouse to the Fort Bend Courthouse Annex. (Bid #87-70) - Accept or reject bids on the following: (1) wood flooring, George Memorial Library - Amphitheater Stage. (Bid #87-69)
 29. Approve bills.
 30. ~~30.~~ ^{addendum} Adjournment.
- 3/

FILED FOR RECORD
 NO. _____ TIME 2:40 ^{P.M.}

SEP 10 1987

Sharon A. Chapman
 County Clerk, Fort Bend Co. Tex.

Jodie E. Stavinoha
 Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County Courthouse and glass panels, Courthouse Annex, Richmond, Texas on Thursday, September 10, 1987 at 2:50 by Sharon A. Chapman P.M.

AS PER ORIGINAL

AGENDA
 FORT BEND COUNTY DRAINAGE DISTRICT BOARD
 COURTHOUSE ANNEX, RICHMOND, TEXAS
 MONDAY, SEPTEMBER 14, 1987
 1:30 P.M.

1. Consider accepting drainage easement on Hogg's Bayou from Alan and Rosalea Vencil.
2. Consider approval of drainage agreement between Plantation Municipal Utility District, Fort Bend County Drainage and General Homes Corporation.
3. Consider exchange of easment to re-align Little Prong Creek.
4. Consider approval of financing agreement for railroad bridge construction over Lower Oyster Creek (Sienna external drainage channel).
5. Request approval to advertise for bids for one or more truck and spray unit and one or more crawler tractor.
6. Present and discuss monthly drainage report.
7. Adjournment.

FILED FOR RECORD

NO. _____ TIME 2:40 ^{PM} (P.M.)

SEP 10 1987

Shirley F. Wilson
 County Clerk, Fort Bend Co., Tex.

Jodie E. Stavinoha
 Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County Courthouse and glass panels, Courthouse Annex, Richmond, Texas on Thursday, September 10, 1987 at 2:50 by Shirley A. Chapman
 P.M.

Addendum
#00971

AS PER ORIGINAL

0033

ADDENDUM TO AGENDA

FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS

The following item should be added to the Commissioners Court Agenda of Monday, September 14, 1987:

1. Consider acceptance of property to wit: a 1979 Datsun, VIN: HGS130101504. This is a forfeited vehicle and will be assigned to the Fort Bend County Sheriff Department.

FILED FOR RECORD

TIME 4:20 P.M.

SEP 10 1987

Diana Wilson
County Clerk, Fort Bend Co., Tex

Jodie E. Stavinoha
Jodie E. Stavinoha, County Judge

I certify that this addendum to agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, September 10, 1987 at 4:30 p.m. by Sharon A. Chapman.

REGULAR SESSION

BE IT REMEMBERED That on this 14TH day of SEPTEMBER, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|-----------------|-------------------------|
| JODIE STAVINOHA | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF SEPTEMBER 1, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve minutes of September 1, 1987 with corrections to #19 page 3.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve depository pledge contracts with 1ST NAT'L ROSENBERG-PLANO ISD BOND and 1ST NAT'L ROSENBERG-U.S. TREASURY. (Recorded in minutes in full)

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve line item transfer for CONSTABLE PRECINCT 3, DISTRICT ATTORNEY, EMERGENCY MANAGEMENT, LIBRARY and COUNTY TREASURER. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

COMMISSIONER #2
LIBRARY
328TH DISTRICT COURT
COUNTY CLERK
DISTRICT ATTORNEY
DATA PROCESSING
JUSTICE OF PEACE #2, PLACE 1
JUVENILE PROBATION

5. SHERIFF GUS GEORGE, RE: (1) ACCEPT CASH MONEY IN THE AMOUNT OF \$47.50 FROM DELFINO GARZA AS PAYMENT FOR IMPOUNDED LIVESTOCK AND REBUDGET INTO THE GENERAL FUND. (2) AUTHORIZE PAYMENT OF \$10.00 TO DEPUTY RONALD L. STASNEY AS REIMBURSEMENT FOR FEEDING AND CARE OF IMPOUNDED LIVESTOCK:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve the above.

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1985

On this the _____ day of _____, 1985, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4
- Dianne Wilson - County Clerk

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on November 13, 1984, the Court heard and approved a budget for the year 1985 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1985, adopted November 13, 1984.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| County Treasurer | DEPT. | FROM | TO | INCREASE (DECREASE) |
|------------------|-------|-----------|-----------|------------------------|
| Office Supplies | | 15,000.00 | 14,300.00 | (700.00) |
| Conference | | 2,500.00 | 3,200.00 | 700.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

DATE: 9/14/87

DEPARTMENT HEAD: Kathy Hinson

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

0033

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____
Session of the Commissioner's Court, the following members being present:

Jodie Stavinoha - County Judge
Johnnie Pustka - Commissioner Precinct #1
Ben Denham - Commissioner Precinct #2
Alton Pressley - Commissioner Precinct #3
Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____
seconded by Commissioner _____ and duly carried by
the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|---------|--|---------------------------|------------|------------------------|
| | | FROM | TO | |
| Library | 10-50-0030-0200 <i>Salaries</i> | 826,634.00 | 821,634.00 | (5,000.00) |
| | 10-50-0030-0201 <i>Temporary Help</i> | 148,200.00 | 142,200.00 | (6,000.00) |
| | 10-50-0030-0701 <i>Conferences</i> | 4,840.00 | 5,840.00 | 1,000.00 |
| | 10-50-0030-1010 <i>Property & Equipmt.</i> | 19,625.00 | 25,625.00 | 6,000.00 |
| | 10-50-0030-2060 <i>Janitor Supplies</i> | 20,195.00 | 17,695.00 | (2,500.00) |
| | 10-50-0030-3020 <i>Rentals</i> | 12,045.00 | 13,545.00 | 1,500.00 |
| | 10-50-0030-7012 <i>Builders Repairs</i> | 22,000.00 | 27,000.00 | 5,000.00 |

DATE: 9-10-87

DEPARTMENT HEAD: Rama S. Behrally

THE COUNTY OF FORT BEND

BY:

J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. <i>Emergency Management</i> LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|---|---------------------------|----------------|------------------------|
| | FROM | TO | |
| <i>Repairs to Egypt</i> | <i>3000.00</i> | <i>2600.00</i> | <i>(400.00)</i> |
| <i>Conference</i> | <i>2070.00</i> | <i>2470.00</i> | <i>400.00</i> |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: 9-14-87

DEPARTMENT HEAD: *Alton Pressley*

THE COUNTY OF FORT BEND

BY: *J. Stavinoha*
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|-----------------------|-------------------------------------|---------------------------|------------------|---------------------|
| | | FROM | TO | |
| <i>Dist. Attorney</i> | <i>1050 0012 4010 fees services</i> | <i>20,000.00</i> | <i>19,750.00</i> | <i>(250.00)</i> |
| | <i>1050 0012 7020 Radio Repairs</i> | <i>500.00</i> | <i>750.00</i> | <i>250.00</i> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |

DATE: 9-11-87

DEPARTMENT HEAD: *[Signature]*

THE COUNTY OF FORT BEND

BY: *[Signature]*
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1986

0033

On this the _____ day of _____, 1986, at a Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on November 25, 1985, the Court heard and approved a budget for the year 1986 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1986, adopted November 25, 1985.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | FROM | TO | INCREASE (DECREASE) |
|-----------------------------|---------------|---------------|---------------------------------|
| <i>Constable Pct 3</i> | | | |
| <i>1062 office supplies</i> | <i>103.15</i> | <i>603.15</i> | <i>+500⁰⁰</i> |
| <i>4011 uniforms</i> | <i>804.55</i> | <i>304.55</i> | <i><500⁰⁰></i> |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: *2/11/87*
DEPARTMENT HEAD: _____
THE COUNTY OF FORT BEND

BY: *J. Stavinoha*
Jodie Stavinoha, County Judge
Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County for ~~accompanied by~~ the following persons:

Mary Shemanski, Connie Heinecke

Period: Date of Departure October 12, 1987

Date of Return October 12, 1987

Purpose of Trip: Attend Seminar "HOW TO WORK WITH THE PUBLIC"
(Success Builders)

Places to be Visited: Marriott Brookhollow (Houston, Tx)

Mode of Transportation
(State whether by personal auto, airline, etc.) personal

September 3, 1987 Charles W. Miller / *Charles W. Miller*
Date Name *9/3/87*
Director of Data Processing
Title

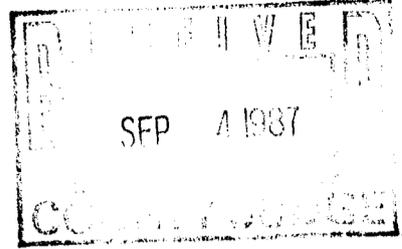
Funds available in '87 budget

Approved: Commissioners' Court
J. Shumock
County Judge

9-14-87
Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Period: Date of Departure Monday, September 28, 1987

Date of Return Saturday, October 3, 1987

Purpose of Trip: 20 Hour Justice of the Peace Training Course

Places to be Visited: McAllen Texas

Mode of Transportation
(State whether by personal auto, airline, etc.)

Personal Auto

[Signature]

R. George Molina
Name

Justice of the Peace, Prct 2-1
Title

September 2, 1987

Date

Approved: Commissioners' Court

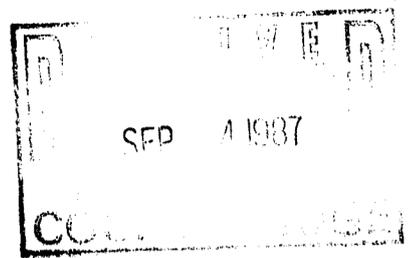
[Signature]
County Judge

9-14-87

Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County for ~~accompanied by~~ the following persons:

- Patty Leal
- _____
- _____
- _____

Period: Date of Departure October 14, 1987

Date of Return October 14, 1987

Purpose of Trip: Seminar "THE SECRETARIAL SEMINAR"
(Padgett-Thompson)

Places to be Visited: Marriott Brookhollow
Houston, Tx

Mode of Transportation
(State whether by personal auto, airline, etc.) personal

Charles W. Miller / Charles W. Miller 9/3/87
Name

September 3, 1987
Date

Director of Data Processing
Title

Funds Available in '87 budget

Approved: Commissioners' Court

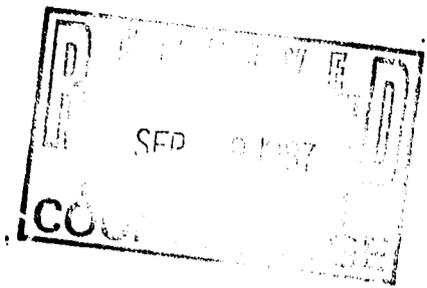
[Signature]
County Judge
[Signature]

9-14-87
Date

AMENDING TRAVEL AUTHORIZATION

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County

~~accompanied by the following persons:~~

Removing Susan Lea Smith and adding Alan Small

Period: Date of Departure September 28, 1987

Date of Return October 1, 1987

Purpose of Trip: TDCAA Annual Criminal Law Update Conference
Galveston, Texas

Places to be Visited: _____

Mode of Transportation
(State whether by personal auto, airline, etc.) personal auto

[Signature]
Name

September 8, 1987
Date

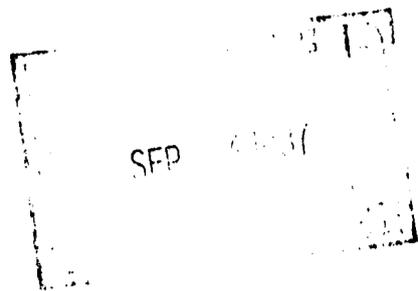
Criminal District Attorney
Title

Approved: Commissioners' Court
[Signature]
County Judge

9-14-87
Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Dennis McFee

Period: Date of Departure 10-6-87

Date of Return 10-9-87

Purpose of Trip: Conference for Residential Service Providers - (Mr. McFee - Board Member)

Places to be Visited: Dallas, Texas - Marriott Quorum

Mode of Transportation (State whether by personal auto, airline, etc.)

County Car

TRC Chairman

Dennis A. McFee
Name

Chief Juvenile Prob. Officer
Title

Date

Approved: Commissioners' Court

J. Stavenoh
County Judge
Emergency - pre registry

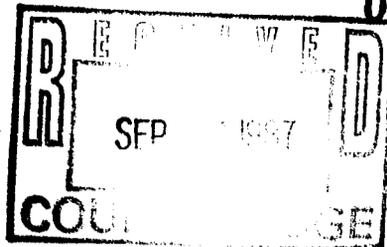
9-14-87
Date

Fund 07000985

0033

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Period: Date of Departure 9-17

Date of Return 9-19

Purpose of Trip: County/District Clerk
legislative meeting

Places to be Visited: Austin

Mode of Transportation
(State whether by personal
auto, airline, etc.)

auto

Deanne Wilson
Name

County Clerk
Title

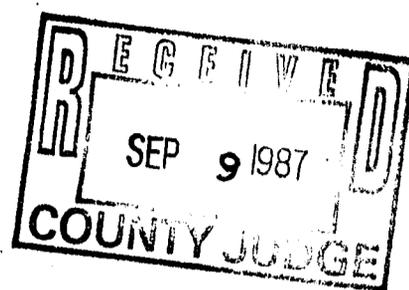
9-3-87
Date

Approved: Commissioners' Court
J. Stavinoha
County Judge

9-14-87
Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Period: Date of Departure 9-29-87

Date of Return 10-2-87

Purpose of Trip: 1987 Annual Judicial Section Conference

Places to be Visited: Corpus Christi, Texas

Mode of Transportation
(State whether by personal
auto, airline, etc.)

auto

9/8/87
Date

Name
Thomas O. Stansbury
Judge, 328th District Court
Title

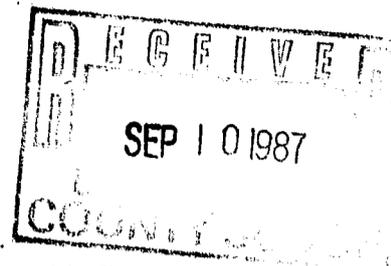
Approved: Commissioners' Court

J. Stavrosku
County Judge

9-14-87
Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

13 Staff

Period: Date of Departure September 26, 1987

Date of Return September 26, 1987

Purpose of Trip: To attend TLA (Texas Library Association)

Conference - part of certification process for County Librarian certificate.

Places to be Visited: Houston Community College (Main Campus), Houston,

Texas - on their own time (cost of registration and lunch-\$12.50)

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto

9-8-87 Date

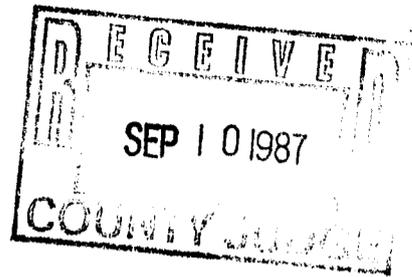
R-S. B. Kelly Name
County Librarian Title

Approved: Commissioners' Court
County Judge

9-14-87 Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

- Jane A. Powell
- Ruth Jarmusz

Period: Date of Departure October 29 & 30 (No overnight stay)
 Date of Return October 29 & 30

Purpose of Trip: To attend conference on library automation.

Places to be Visited: Stouffer Greenway Plaza Hotel, Houston, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto

9-8-87 Date
R. S. Borch Name
County Librarian Title

Approved: Commissioners' Court
J. Stovinec
 County Judge

9-14-87
Date

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

BEN G. DENHAM

Period: Date of Departure November 20, 1987

Date of Return November 25, 1987

Purpose of Trip: NACo's 16th Annual Employment Policy & Human Resources Conference

Places to be Visited: San Antonio, Tx.

Mode of Transportation (State whether by personal auto, airline, etc.) Personal Auto

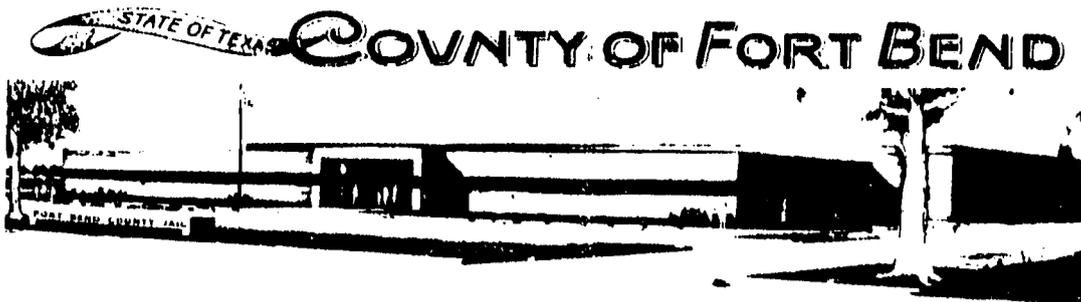
[Signature]
Ben G. Denham Name

09-09-87
Date

Commissioner Pct. 2
Title

Approved: Commissioners' Court
[Signature]
County Judge

9-14-87
Date



00990

5/1-2

713/342-6116

GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

August 31, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

I would request the following item(s) be included on the Commissioners' Court Agenda for Monday, September 14, 1987.

- 1) Accept cash money in the amount of \$47.50 from Delfino Garza as payment for impounded livestock and rebudget into the General Fund.
- 2) Authorize payment of \$10.00 to Deputy Ronald L. Stasney as reimbursement for feeding and care of impounded livestock per attached quotation.

Your favorable consideration of this request will be most appreciated.

Sincerely,

Gus George
Sheriff

GG/jj

cc: ✓Dianne Wilson, County Clerk
Kathy Hynson, County Treasurer
Mrs. Joyce Tompkins, County Auditor

6. MR. DANIEL KOSLER, DIRECTOR OF EMS, RE: CONSIDER CANCELLING AWARD OF BID FOR RECORDING SYSTEM FOR EMERGENCY MEDICAL SERVICES, AND RE-ADVERTISE:

Moved by Commissioner Pressley to cancel awarding of bid for recording system and re-advertise, as requested by Daniel Kosler, EMS Director.

Motion withdrawn.

Brady Elliott, Attorney, representing Lanier, Inc. requested time to review report submitted by the consultant prior to action.

Representative from Dictaphone request that County reject Lanier, Inc. and accept low bid.

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to postponed until September 28.

7. MR. SAM DICK, DISTRICT ATTORNEY, RE: ACCEPTANCE OF LAW BOOKS DONATED TO FORT BEND COUNTY:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept law books donated to Fort Bend County by Law Firm of Scherer, Roberts, Slone, Gresham, Lytle and Moore. (Recorded in minutes in full)

8. CONSIDER AGREEMENT WITH THE CITY OF RICHMOND FOR THE TEMPORARY CLOSING OF FOURTH STREET BETWEEN JACKSON STREET AND LIBERTY STREET DURING CONSTRUCTION OF ANNEX II:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve AGREEMENT with the City of Richmond for the temporary closing of Fourth Street between Jackson Street and Liberty Street during construction of Annex II. (Recorded in minutes in full)

9. APPROVE CONTINUATION OF CONTRACT WITH THE TEXAS DEPARTMENT OF HEALTH FOR COMMUNITY AND RURAL HEALTH, FOR COMPREHENSIVE HEALTH SERVICES:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to continuation of CONTRACT with the Texas Department of Health for community and rural health, for comprehensive health services. (Recorded in minutes in full)

10. DESIGNATE ABSENTEE POLLING PLACES FOR NOVEMBER 3RD GENERAL ELECTION:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to designate the following polling places for November 3 general election.:

Courthouse Annex
"Breakroom" in basement

Briargate Elementary School
15817 Blue Ridge Rd.
Missouri City

11. MS. DIANNE WILSON, COUNTY CLERK, RE: ADVERTISE FOR BIDS FOR VOTER CERTIFICATES:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to advertise for bids for voter certificates.

6

00993

STATE OF TEXAS COUNTY OF FORT BEND

0033



Emergency Medical Services

Rt. 2, Box 643-C
Rosenberg, Texas 77471

Emergency (713) 342-2100

Office (713) 342-7233

DANIEL KOSLER
Director

JOE KACAL
Assistant Director

September 9, 1987

The Honorable County Judge
and Commissioners Court

Re: Consultants Report on Recording System

Dear Judge Jodie Stavinoha:

Please find enclosed the above stated report for your review.

Following the consultant's report are the bid specifications, highlighted are the items which show some, if not total deviation.

I would like to suggest, after much consideration, that the County reject this equipment because of default, and award the bid to the bidder who can meet the specifications. The Harris Lanier Corporation has had the specifications for a few months now and have failed to meet the black on white specifications. Any additional time would only benefit them, not the taxpayers of the county.

A copy will be forwarded to Mr. Wagenbach, Mr. Hammett, and the Lanier Corporation for their review.

As a matter of information, I will be out of the county Thursday, Friday, Saturday, and Sunday. Should you have any questions pertaining to this topic, please contact Mr. Rick Robertson, Communications and Inventory Control Supervisor.

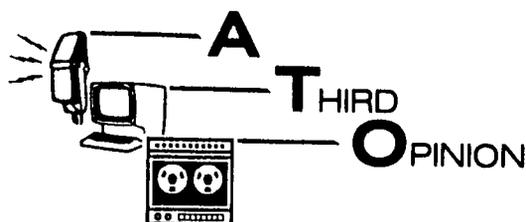
Sincerely,

Daniel Kosler

DK:sc

Enclosure

Bill Kennedy
 dba A Third Opinion
 22419 Hollybranch Drive
 Tomball, TX 77375-5436
 (713) 320-8117



8 September, 1987

County of Fort Bend, Texas
 Mr. Daniel Kosler
 Emergency Medical Service
 Rt. 2 Box 643-C
 Rosenberg, Texas 77471

Dear Mr. Kosler:

Please find enclosed our report on the Harris/Lanier multi-channel logging recorder and digital emergency message repeater.

As a brief summary, we have found after a very careful comparison of the bid document requirements and the specifications of the equipment installed, several significant differences. We have stated these in the form of percentages for easy reference.

On the multi-channel logging recorder, there were 46 bid items and 10 of these were not met, a 20% difference.

On the digital emergency message repeater, there were 29 bid items and 19 of these were not met, a 65% difference.

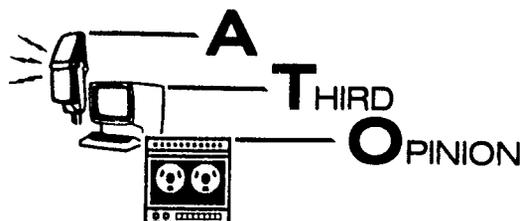
We reviewed the other products available on the market and found that only one meets the entire bid specification for the multi-channel logging recorder or the digital emergency message repeater, however there are several that better meet the bid requirements for the digital emergency message repeater.

Thank you very much for utilizing one of the many services available from *A Third Opinion*. Our invoice is enclosed for processing. We look forward to assisting you again.

Respectfully submitted,

William O. Kennedy,
 Lead Consultant

CONSULTANT • Public Safety Communications Centers
 SALES • Radio Communications Systems • Recorders
 • Computer-Aided-Dispatch Systems
 • Medical Practice Management Software



Bill Kennedy
dba A Third Opinion 0033
22419 Hollybranch Drive
Tomball, TX 77375-5436
(713) 320-8117

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COUNTY OF FORT BEND, TEXAS
EMERGENCY MEDICAL SERVICE
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CONSULTANT • Public Safety Communications Centers
SALES • Radio Communications Systems • Recorders
• Computer-Aided-Dispatch Systems
• Medical Practice Management Software

PROJECT OVERVIEW AND STATEMENT

A *Third Opinion* (ATO) has been retained by The County of Fort Bend, Texas to determine the compliance of a vendor, Harris/Lanier, with the bid specifications concerning the installation of voice logging equipment for the EMS. ATO is not prepared to recommend any vendors equipment over another. We are a neutral third party who is examining the vendors equipment for compliance only, not the merits of the equipment.

ATO representatives, *William Kennedy* and *Mark Allen* have personally visited the installation site and examined the equipment in question. The results contained herein are those obtained from the following sources, personal inspection, manufactures' supplied manuals, interviews with EMS personnel, Fort Bend County bid documents, and sales information.

QUALIFICATIONS OF THE EXAMINERS

Mark S. Allen

Mr. Allen has been in the communications industry since 1969. He is a well known author of articles for trade publications and public speaker. Mr. Allen has two Bachelors of Science degrees. One in communications and one in electrical engineering. In addition he holds an FCC first class license and engineering license #E000263.

Mr. Allen has testified on numerous occasions as an expert witness in both local and federal courts, he has submitted many documents and studies to the FCC and his qualifications as an engineer are a matter of record with the Commission.

Mr. Allen has personally installed on several occasions the same general type of equipment in question

William O. Kennedy

Mr. Kennedy has been involved with various aspects of the communications and EMS field since 1976 and is currently active in same. He has designed and overseen installation of seven major communications centers in the Texas area, including, FM 1960 Area Emergency Communications Center, Cy - Fair Fire Department, and North Harris County Fire and EMS Dispatch Center.

Mr. Kennedy enjoys an excellent reputation with many major equipment manufacturers, and EMS departments throughout the country. He has been employed by various communications companies as a Technician and Installation Foreman. He in addition, has been the Communications Director for the FM 1960 Area Comm. Center.

VARIATIONS FROM GENERAL SPECIFICATIONS
FOR
MULTI-CHANNEL LOGGING RECORDER
COUNTY OF FORT BEND TEXAS
EMERGENCY MEDICAL SERVICE

0033

In the general bid specifications, there are 46 line specified items called for. Our analysis indicates some degree of variation on 10 of the 46 items. These vary from minor to major. This number represents approximately a 20% total variation.

We will outline here a point by point discrepancy between the Harris/Lanier(HL) unit installed presently and the called for specifications.

Bid Spec # 2/2/h....Format=Page 2/ Section 2/ Item h

Variation: No "CUE" control button as called for.

Bid Spec # 3/2/k

Variation: Exceeds the 1.5 watt requirement. HL unit provides 4 watt output.

Bid Spec # 3/2/l

Variation: A/B play switch does not operate in conjunction with a linear fluorescent meter as called for.

Bid Spec # 3/2/m

Variation: No monitor meter, as required by specification.

Bid Spec # 3/2/n

Variation: No linear fluorescent meter to display record bias level.

Bid Spec # 4/4/b

Variation: No accessory storage cabinet provided.

Bid Spec # 4/7/a

Variation: Cassette recorder provided is not "built-in" as called for in the specifications.(See Engineers comments at conclusion)

Bid Spec # 4/7/b

Variation: Cassette mechanism is not mounted "in" the panel and the electrical connections are not internal.

Bid Spec # 4/7/c

Variation: Only audio sources from the lower tape unit may be recorded on the cassette deck, not "all" audio as specified.

Bid Spec # 5/7/i

Variation: The eject process for the cassette deck causes the cassette tape to completely separate from the mechanism and falls to the floor. The specification calls for the cassette tape to not exit the mechanism.

EXAMINING ENGINEERS COMMENTS AND OPINIONS

1. Cassette deck mounted on the front of the unit is attached by means of adhesive tape. The associated wiring is routed between two seams in the front of the deck. One side of the seam is the bottom tape unit which is designed by H/L to be pivoted out. This action over a period of time will cause chafing of the wires and failure of the unit. Additional damage could occur if said wires were to come into contact with other electronic devices in the cabinet. It is our knowledge that several cassette decks of the "rack mount" variety designed for this purpose are readily available. The wires once inside the cabinet are attached by means of black electrical tape rather than by mechanical means. The adhesive tape used will probably fail to secure the unit with the onset of age and heat.
2. Metering devices as called for but not provided are available, as we understand, from several sources.
3. Wires within the cabinet are improperly routed. Audio level lines, even though shielded, should never be run parallel with and on top of AC electrical service lines. This practice tends to cause AC hum on audio level circuits.
4. The manufacturer has suggested in writing, that the space in the bottom of the cabinet may be utilized as storage. We feel due to the presence at that location of batteries and transformers, any tape placed in that area, may be subject to damage from stray magnetic fields and/or heat generated by the transformers.

VARIATIONS FROM GENERAL SPECIFICATIONS
FOR
DIGITAL EMERGENCY MESSAGE REPEATER
COUNTY OF FORT BEND TEXAS
EMERGENCY MEDICAL SERVICE

0033

In the general bid specifications, there are 29 line specified items called for. Our analysis indicates some degree of variation on 19 of the 29 items. These vary from minor to major. This number represents approximately a 65% total variation.

We will outline here a point by point discrepancy between the Harris/Lanier(HL) unit installed presently and the called for specifications.

Bid Spec # 7/1/a Format = Page 7/ Section 1/ Item a

Variation: Unit as installed will not simultaneously play back a stored message and record an incoming message.

Bid Spec # 7/1/b

Variation: Unit does not consist of two separate parts as called for.

Bid Spec # 7/1/c

Variation: Maximum configurable record time is 16 minutes not 20 as called for in the specifications.

Bid Spec # 7/1/d

Variation: Unit will not assign priority to incoming messages and automatically start when audio is present as called for.

Bid Spec # 7/1/e

Variation: No battery back-up is installed.(Verified by physical inspection and test)

Bid Spec # 7/1/f

Variation: Unit does not contain diagnostic software and circuitry.

Bid Spec # 7/1/g

Variation: Unit is presently not suitable for mounting in a standard EIA rack.

Bid Spec # 7/1/h

Variation: The unit does not contain an "LCD" display to provide the required information as called for.

Bid Spec # 8/1/i

Variation: No display provided to be backlighted.

Bid Spec # 8/1/j

Variation: Unit does not contain control buttons "set" and "time".

Bid Spec # 8/1/l

Variation: Unit does not provide a display of time as associated with the playback message.

Bid Spec # 8/1/n

Variation: There is no message index time line displayed as called for.

Bid Spec # 8/1/o

Variation: There is no playback index time line display as called for.

Bid Spec # 9/1/r

Variation: No feature provided to allow saving of a message for future referral without the loss of it by being recorded over by another message.

Bid Spec # 9/1/s

Variation: Unit not so equipped.

Bid Spec # 9/1/u

Variation: No internal clock as called for.

Bid Spec # 9/2/d

Variation: Called for feature not equipped.

Bid Spec # 10/2/e

Variation: Called for feature not equipped.

Bid Spec # 10/2/f

Variation: Unit does not provide the called for number of cassette output jacks.

EXAMINING ENGINEERS COMMENTS AND OPINIONS

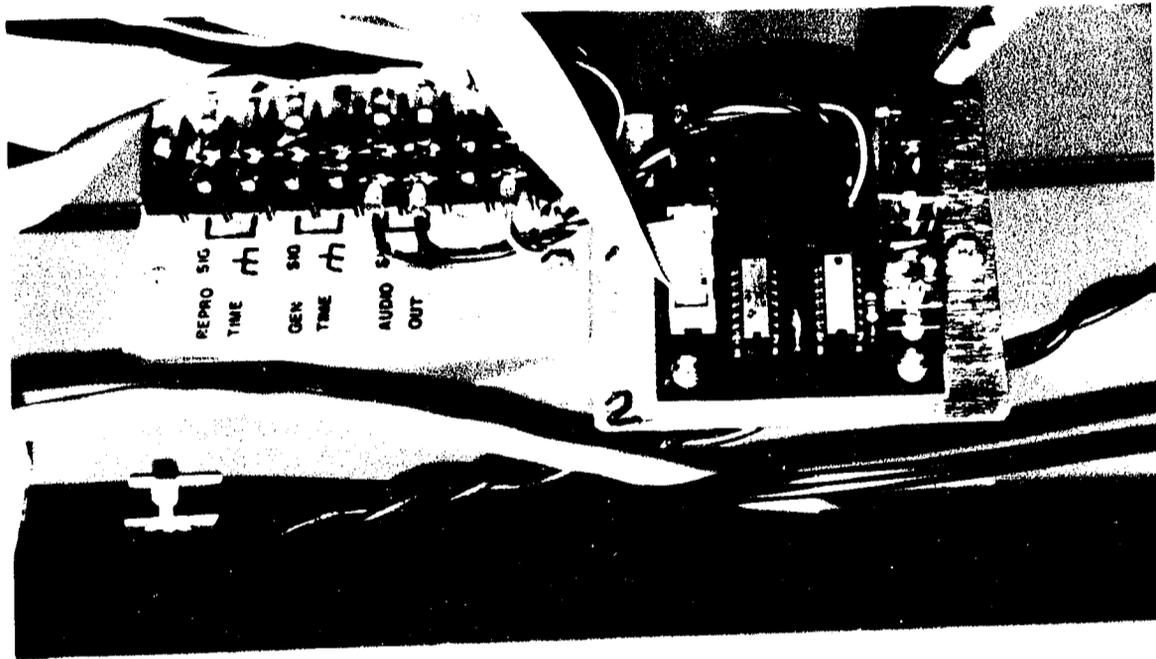
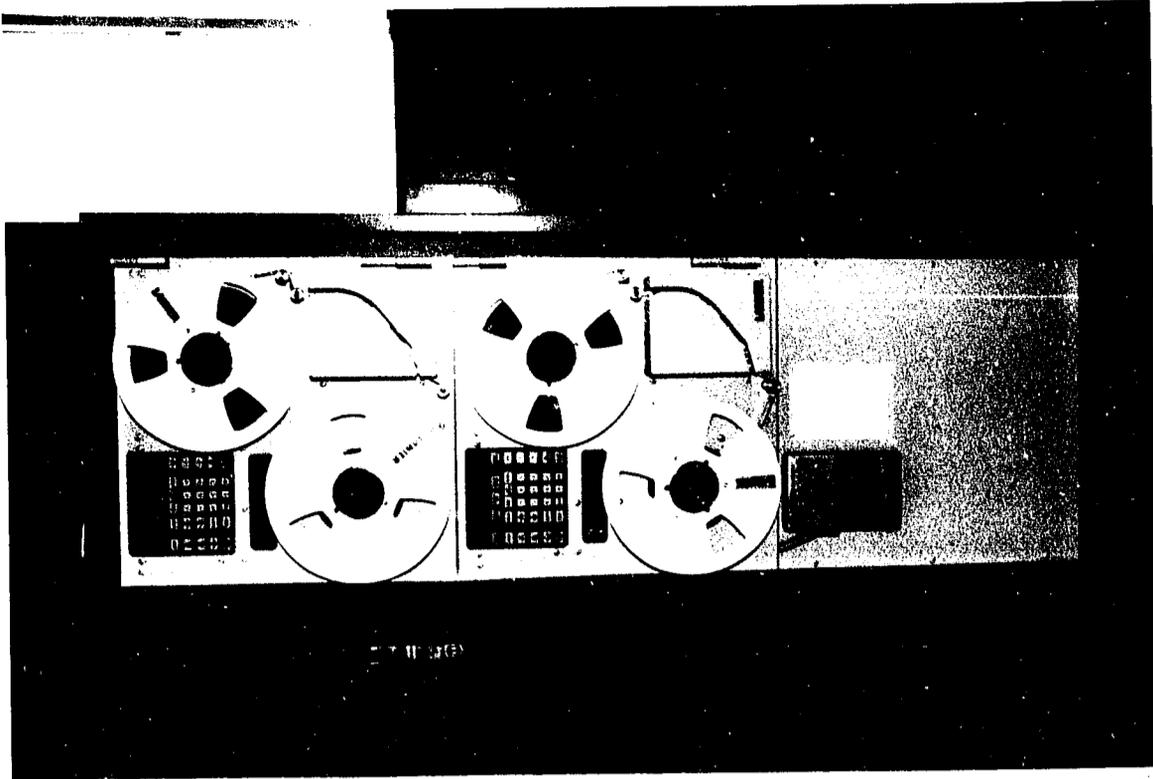
1. The delivered and installed unit grossly fails to meet the required specifications as set for in the official bid documents provided by the County of Fort Bend.

END

AS PER ORIGINAL

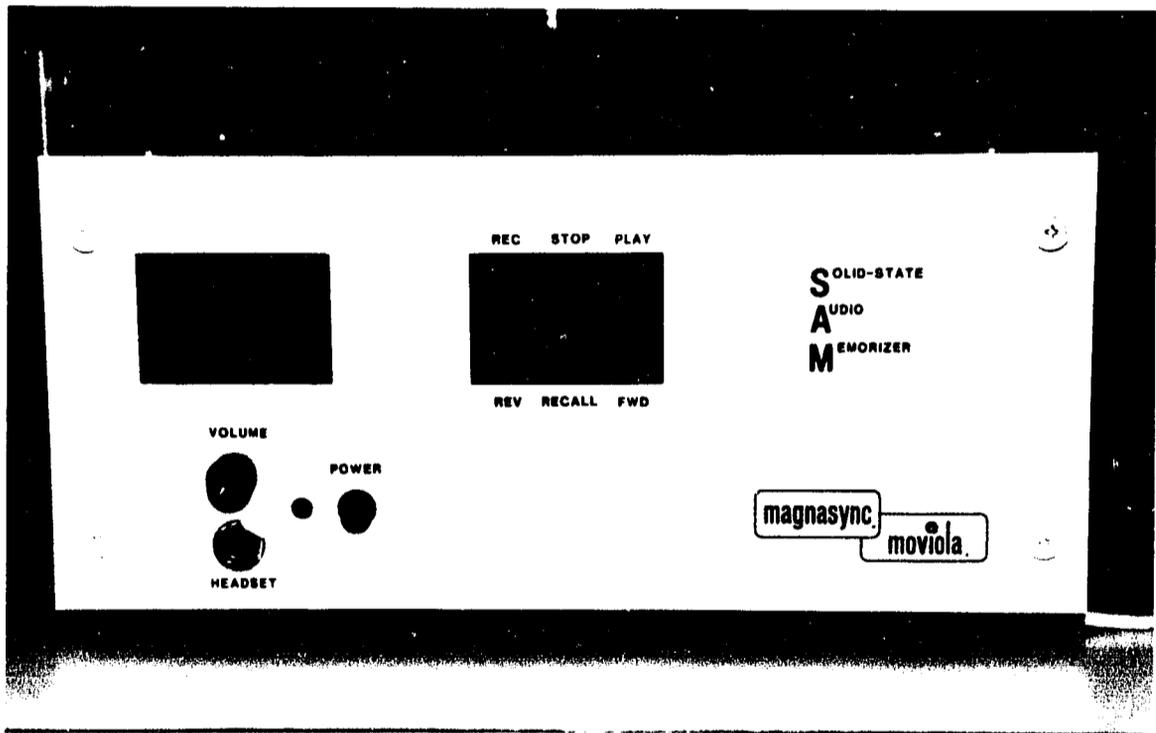
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AS PER ORIGINAL

01004
0033



GENERAL SPECIFICATIONS MULTI-CHANNEL LOGGING RECORDER:

1. Vendor shall install a multi-channel logging system at the Fort Bend County Emergency Medical Service Central Station. Located at 4336 Highway 36, Rosenberg, Texas.
2. System shall be a logging tape recorder/reproducer designed to record forty (40) channels plus the time and date signal when initially installed. The equipment furnished shall be designed for continuous operation, 24 hours per day, 365 days per year.

The system shall consist of two (2) tape transports, they shall be identical and inter-changeable. Each transport shall function as a standby for the other in the event of a tape run-out, breakage, or any other failure leading to the interruption of the recording function. The transfer from one transport to another shall be automatic, with manual override. A visual and audible alarm shall indicate such failure and/or transfer.

- a. Each transport shall be designed to record forty (40) channels on 1" tape.
- b. It shall be possible for either transport to be rewound or played back without effecting the other in any way.
- c. It shall also be possible for simultaneous recording, without need of additional equipment.
- d. Each transport shall provide at least 25 hours of continuous recording time, using 3600 feet of 1.0 Mil tape, at a speed of 15/32 inch per second.
- e. One (1) take up reel shall be supplied with each transport.
- f. Each tape transport will be capable of accepting 10 1/2, N.A.B. reels without auxiliary hub adapters being required.
- g. Dual transports systems when equipped with time/date system will perform an automatic transfer of the transport, in record mode on a daily basis at any selectable time. Manual override for this feature will be possible.
- h. The following control buttons shall be provided on each transport. Ready, record, stop play, fast forward, rewind, cue. Each shall be of non-locking design. Circuitry shall be provided with memory logic to allow entry of two control commands without waiting for the transport to "catch up" with the first command.
- i. Controls are to be provided to allow selection of those channels for playback through a self-contained playback amplifier/speaker. Any number of channels can be so selected from simultaneous playback.

AS PER ORIGINAL

- k. A playback amplifier, with a 1.5 watt output shall be provided, along with an associated speaker and volume control. An output jack shall also be provided, cutting out the internal speaker when a headset or external speaker is used.
- l. Monitor select switches shall be provided, operating in conjunction with a linear florescent meter, with the following positions:
- Play - A
 - Play - B
 - Record
- Each switch shall have a LED indicator showing which mode is selected.
- m. The electronics chassis shall contain primary power supply, optional back-up power supply, record amplifiers, playback amplifiers, speaker, volume control, audio output jacks, monitor select switch, monitor meter, power ON/OFF switch, power on indicator, power supply in use indicators and monitor select switch indicators.
- n. The lower segment of the linear flourescent meter shall constantly display the record bias level.
3. The electrical system shall consist of the following:
- a. Commercial power requirments shall be 117 VAC, +/-10%, 60 HZ, single phase.
 - b. The entire system shall be designed to minimize heat dissipation. Maximum power consumption, exclusive of options, shall be less than 300 watts.
 - c. The self-contained power supply shall provide all required normal voltages and bias levels.
 - d. The self-contained power supply shall be adequately fused and shall incorporate a hi-lo sensing circuit for supply voltages and bias levels. In the event that the circuit parameters are exceeded, power supply will "shut down" and visual indication of failure shall be provided. If an optional back-up power supply is provided, automatic transfer shall be accomplished and the back-up power supply in use LED indicator will light.
 - d. The electrical system shall be UL approved and UL labeled.
4. All system elements shall be arranged for rack mounting or shall be housed in a cabinet not to exceed the following dimensions:
- 72" height
 - 36" width
 - 25" depth

- a. An optional transparent full length plastic door, equipped with lock, shall be provided.
 - b. The cabinet shall be capable of housing two (2) transport units, one (1) electronics panel, one (1) time/date generator/reader unit, and shall also provide an accessory storage cabinet.
 - c. The weight of the full cabinet, excluding stored tape, shall not exceed 300 pounds.
5. System shall contain fail safe as follows:
- a. Operating in conjunction with the time/date encoding system, the fail safe electronic monitoring feature shall be provided to monitor all channels to determine recording integrity. Upon detection of loss of recording or playback capability on any channel, a digital display indicate the number of the failed channel and an audible alarm shall be provided. In dual transport systems, if the second transport is in ready mode, it shall be activated for parallel recording.
 - b. Under normal conditions when the recording function goes from one tape transport to the other the fail safe function must also be transferred to the tape transport which is in the record mode. This is to be accomplished electronically and not rely on any manual switch. The fail safe function must automatically be in operation when the tape transport is engaged in the record mode.
 - c. It must not take more than 6 seconds to check all channels regardless of the number of channels in the system.
6. System shall be supplied with the following supplies:
- a. 60 reels of 1", 3600 feet, 1.0 Mil base. Low noise recording tape shall be provided. The use of .5 Mil base tape is unacceptable.
7. System shall contain a built-in cassette rerecord panel as follows:
- a. System to permit automatic duplication of messages recorded on the logger onto a built-in cassette recorder.
 - b. A side or end load cassette mechanism will be mounted in the panel, accessible from the front of the machine. All electrical and power connections will be internal.
 - c. All audio played through the logger speaker or headphones will be recorded onto cassette, as long as a cassette is present. Recording will be "VOX", to the extent that cassette recording will occur as long as audio is present.
 - d. Recording will be monaural, audio only. The cassette can be turned over to utilize full cassette capacity. While the use of 90 minute cassettes is desirable, a maximum of 30 minutes per side in acceptance.

- e. Visual indication will be provided when a cassette is present in the mechanism.
- f. Visual indication will be provided when a recording is in process.
- g. Visual indication will be provided when a cassette is present and recording should be in process, but is not, such as on reaching end of tape, tape jam, tape break, cassette improperly positioned, etc.
- h. Visual indications may be mechanical or electrical.
- i. Means will be provided to eject the cassette for removal. This control desirable will be inoperative while cassette recording is in process. The eject process should not cause the cassette to completely exit the mechanism.
- j. Means will be provided to cause the cassette to continuously record or to record only when audio is present ("VOX operation"). The selected mode of operation will be visually indicated and changeable whether or not recording is in process.

ENVIRONMENTAL SPECIFICATIONS, MULTI-CHANNEL LOGGING RECORDER:

1. The storage temperature shall be -10 to 70 degrees C.
2. The operating temperature shall be 0 degrees C to 50 degrees C.
3. The operating relative humidity shall not exceed 95% non-condensing.
4. The average BTU's generated by a fully operating recorder/reproducer shall not exceed 1,000 BTU's per hour.

HIGH SPEED TIME/DATE GENERATOR/READER:

1. The Time/Date system shall be solid state design and have an LED (light emitting diode) display.
2. The Time/Date system must display the month, day, hour, minute and second of each recording or day/month.
3. The Time system must be multiplexed to permit all channels to be used for recording audio input (i.e. it must have a full 40 channels for audio use, not 39).
4. The Time/Date system must permit programming of the tape transport transfer function when two transports are in use, (this must be accomplished electronically and not rely on tape sensors or mechanical time clocks).
5. The Time/Date system shall employ a self contained power supply with input requirements of 117 volts A/C 60 Hz single phase.
6. Power consumption shall not exceed 20 watts.
7. A back-up battery shall be provided with the crystal controlled time base oscillator which will continue the timing circuits of the time generator/reader for a minimum of eight (8) hours during an external power failure. Upon restoration of external power, real Time/Date shall be generated and displayed.
8. An auto search feature shall be provided which will allow the completely automatic time addressing pre-recorded tapes. This feature shall allow search at fast forward or rewind speeds. When the desired address has been reached, the transport shall automatically engage in the play mode. This must search automatically to day, hour and minute.

GENERAL SPECIFICATONS, DIGITAL EMERGENCY MESSAGE REPEATER:

1. The equipment shall be digital emergency message repeater designed to automatically record and playback recent emergency telephone or radio calls instantly.
 - a. The equipment shall be designed to continuous duty operations, provide solid state storage, and the ability to simultaneously playback a message through the playback channel and record an incoming message through the record channel.
 - b. The digital message repeater system shall consist of two (2) separate parts, the memory hardware and the control console. These parts can be up to 300 feet apart. No larger than 12 conductor cable shall be used to connect these parts.
 - c. The memory hardware shall provide for a minimum of 10 minutes of incoming message storage with the option of an additional 10 minutes with another memory module. This memory must be solid state and the use of magnetic tape disks, etc. where moving parts are necessary is unacceptable.
 - d. The recording of incoming messages shall take priority and will begin automatically whenever audio signal is present at the record input. The memory will always contain the most recent 10 minutes of incoming messages (or option for 20 minutes) and will continuously record over the oldest previous messages.
 - e. Battery back-up shall be provided that allows full operational abilities of the digital message repeater for a minimum of 10 minutes after complete loss of the main A/c power source.
 - f. The memory hardware shall contain built in diagnostic circuitry and software to monitor the recording of audio and indicate to an operator any malfunction in the record/playback system.
 - g. All digital message repeater system functions, with the exception of record, shall be initiated from the control console. This console shall be a standard EIA Panel for console rack mount. The console mount panel shall be no larger than 4" high and 11" wide.
 - h. The control console shall contain an LCD Display that provides the following visual information:
 1. Clock Display
 2. Message Index Time Line
 3. Playback Index Time Line
 4. Save Indicator
 5. Pause Indicator
 6. Record Indicator
 7. Service Required Indicator

- i. The LCD shall be back-lit to allow easy reading in dimlylit environments.
- j. The console shall contain the following control buttons:
 1. Reverse/Recall
 2. Forward/Recall
 3. Pause
 4. Restore
 5. Save Message
 6. Clear Message
 7. Set
 8. Time
 9. Volume Control
- k. The reverse/recall function shall - cause the playback of the latest complete message when the push button is depressed for less than 1 second. Subsequent depressions will set the playback to the beginning of the next oldest message and begin playback. Pressing and holding for 1 second or more the reverse/recall button will cause the system to go into fast reverse until the control is released. When in fast reverse, an audible tone will sound as each message boundary is passed.
- l. During playback of message, the time associated with the message shall be displayed. The non-blinking colon will flag that the time displayed is not current time but the time the message was recorded.
- m. Pressing and releasing the forward/recall button for less than one second shall cause the playback of the next most recent message. Pressing and holding the forward button shall cause the system to go into fast forward until the control is released. When in fast forward, and audible tone will sound as each message boundary is passed.
- n. A message index time line shall be provided on the LCD Display in the control console. A visual boundary marker shall be present on this time line indicating the beginning and end of each message in memory.
- o. A playback index time line shall be provided on the LCD Display in the control console. This time line shall visually show the position in memory that is currently being played back.
- p. A momentary activation of the pause control button shall stop playback of the accessed message. Activation of the control for the second time will allow playback to continue.
- q. The restore button shall reset the system so that any current playback will be stopped and the playback index will be set to the farthest advance point.

- r. Depressing the save button when playing back a message shall cause the system to write protect the DRAM in which that entire message resides. This will allow an operator to save a message for future referral without losing it due to it being recorded over. Initiation of the save function shall cause all the boundary markers within the saved message to light indicating visually which message is saved. If a message is already saved, subsequent pressing of the save button shall cause the automatic access of and playback of the saved message.
 - s. Depressing the clear button for more than one second shall remove the write protect of a saved message so that the RAM is available for record. The boundary markers that indicate a saved message shall also disappear when that section of memory is recorded over.
 - t. A volume control shall be provided that sets the audio level heard through the built-in loud speaker or earphones.
 - u. The internal clock of the digital message repeater shall have the ability to be synchronized and slaved to the time/date generator/reader of a Master Logging System.
2. The digital message repeater shall have the following:
- a. The digital message repeater shall have a built-in start/stop control inputs and be field selectable:
 - 1. Voltage sensing telephone coupler (FCC approved).
 - 2. Current sensing telephone coupler (FCC approved).
 - 3. External switch closure.
 - 4. VOX
 - b. The analog to digital conversion shall use a sample rate of not less than 28K bytes/seconds to provide natural sounding voice quality.
 - c. Three audio output jacks shall be provided as described below:
 - 1. Headphone jack for private listening.
 - 2. Cassette output jacks for re-recording.
 - 3. Parallel record jack for back-up recording.
 - d. To minimize loss of recording, the digital message repeater system shall perform safe scans continuously during any and all idle periods. During the safe scan, the record and play channels are enabled and a 80Hz signal is injected into the front end of the record circuitries. This guard tone is encoded by the CVSD chip and the encoded data is immediately output to the CVSD chip for playback. This playback is routed to a detector. The presence of this 80Hz is monitored and the absence of it for more than two seconds shall cause the "Service Required" indicator to light.

AS PER ORIGINAL

- e. In conjunction with the safe scan function, a separate check on the integrity of the memory shall be run while scans are performed. Any memory failure detected shall be reported by turning on the service required indicator with the letter "R" appearing on the right of the display indentifying RAM failure.
- f. The digital message repeater shall have Audio outputs as follows:
 - Internal speaker - 2 watts
 - Headphone - 0dBm with 30 ohm load
 - 2 cassette jacks - 50 dB
- g. Power requirement shall be 117VAC \pm 10% 60Hz.
- h. The unit shall withstand a direct discharge of 20KV of static electricity to any user exposed parts without failure.

MAINTENANCE TERMS AND CONDITIONS:

1. The first year of maintenance repair and parts replacement for the proposed system will be covered by warranty. This warranty must cover all system components, parts, software and cabling.
 - a. Vendor to state, if any equipment is excluded from the maintenance contract.
2. Manufacturer must guarantee vendor service and spare parts availability for ten (10) years.
3. Maintenance and repair response time shall be specifically promised and stated in the proposal. Failure to perform within the time specified will be cause for the contract cancellation. Separate times for Major and Minor outages will be considered.
4. Vendor must identify nearest service location to Fort Bend County Annex.
5. Vendor MUST provide assurance of emergency back-up support from his company staff and/or management.
6. Vendor must indicate location and availability of equipment manufacturers engineering support. State name, address and telephone number.
7. Is a Maintenance Contract, equal in coverage to the first years warranty, available after expiration of warranty?

xxx YES NO

For how many years? up to 10 yrs.

State cost per year. approximately \$1,739.00/year

- a. In lieu of Maintenance Contract, what are your per hour cost for repair and what are, if any, your minimum hours billed per call? \$82.00/hr.
8. The vendor shall supply a comprehensive technical manual, complete with all schematic and wiring diagrams, illustrated printed circuit board drawings and parts listing.

TRADE IN INFORMATION:

Vendors must give trade in allowance on the following equipment:

1. Multi-Channel Logging System manufactured by Dictaphone.
2. Digital Emergency Message Repeater manufactured by Dictaphone.

Vendors may inspect equipment at 4336 Hwy 36, Rosenberg, Texas by appointment. Contact Mr. Rick Robertson at 713-342-7233.

INSTALLATION

1. The vendor must fully describe the installation procedure necessary for utilization of this proposed equipment.
2. The contractor shall furnish all labor and materials for the successful completion of installation and operation of the system.
3. All equipment shall be delivered to the customer not later than forty-five (45) days, after award of proposal by the Fort Bend County Commissioners Court. All equipment and installation shall be F.O.B. Fort Bend County Emergency Medical Service, 4336 Hwy 36, Rosenberg, Texas.
4. The vendor shall provide on-site training and instruction for the customer's operators, covering all equipment supplied.

Approved

SAM W. DICK
CRIMINAL DISTRICT ATTORNEY
FORT BEND COUNTY, TEXAS

September 9, 1987

Hon. Jodie Stavinoha
County Judge
Commissioners' Court
Ft. Bend County, Texas
Annex
Richmond, Texas 77469

Re: Acceptance of Law Books Donated by the Law Firm
of Scherer, Roberts, Slone, Gresham, Lytle
and Moore

Gentlemen:

By this letter, I am requesting the above captioned
topic be placed on Commissioners' Court agenda for September 14, 1987
for acceptance by the Court.

The books in reference are as follows:

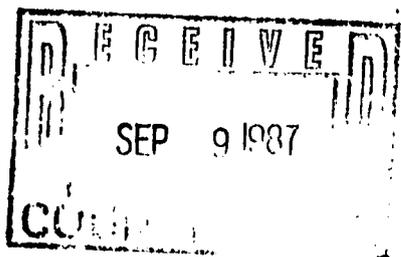
U.S. Supreme Court Reports Lawyers' Edition, First-
Volumes 61 thru 100 and Second - Volumes 1 thru eighty-three,
and also of receipt of the following: a set of ten (10)
volumes of Lawyers Report Annotated Digest, and a one
(1) volume Index to the 1925 Revised Penal Statutes, and
a one (1) volume Index to Annotations, U.S. Supreme Court
Reports, Lawyers' Edition.

Thank you for your attention to this matter.

Sincerely,

Sam W. Dick
Sam W. Dick

SWD/bd
cc: Larry D. Wagenbach
Dianne Wilson



THE STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF FORT BEND

§

THIS AGREEMENT made and entered into by and between the COUNTY OF FORT BEND, hereinafter referred to as the "County", by and through the Commissioners' Court, and the CITY OF RICHMOND, hereinafter referred to as "City", by and through the City Commission:

WHEREAS, the City is the owner of Fourth Street between Jackson Street and Liberty Street within the corporate limits of the City of Richmond, hereinafter referred to as "Subject Street"; and,

WHEREAS, the County is in the process of constructing a County Courthouse Annex on the city block of land abutting Jackson Street, between Third Street and Fourth Street; and,

WHEREAS, the County desires that the above described Subject Street be temporarily closed during the construction of the said annex; and,

WHEREAS, the City finds that public safety and necessity requires that the above stated portion of Fourth Street be temporarily closed during the construction of the said annex.

NOW, THEREFORE, it is agreed as follows:

1. The City hereby agrees to temporarily close that portion of Fourth Street between Jackson Street and Liberty Street during the period of construction of the Fort Bend County Annex II.
2. The effective date of the closing of said Subject Street will be upon the completion of the Courthouse Complex parking lot between Third Street and Second Street. At such time the County will then be authorized to barricade and close the above stated portion of Fourth Street only as provided herein below.
3. The term of this agreement shall be from the effective date of the closing until the final acceptance of the Courthouse Annex II by the County.

4. The barricading and closing of that part of Fourth Street between Jackson Street and Liberty Street shall be perfected by placing barriers in the street area only that will not interfere with pedestrian traffic at the Fort Bend County Courthouse, nor interfere with utilities located within the area closed, nor interfere with fire hydrants located on Subject Street. All barriers shall have blinking warning lights operating at nighttime periods and at such other times as required by the City. The County further agrees to furnish any and all other necessary signs and traffic control devices requested by the City concerning the above closed portion of Fourth Street. All signs, barriers and warning devices must meet with City's specifications and approval. The County agrees to provide City with keys to any locks securing any gates on Subject Street.

6. The County agrees to hold harmless indemnify, and defend the City of Richmond, its Mayor or Commissioners, officers, employees, and agents against any and all claims, losses, damages, or lawsuits for damages, arising from, allegedly arising from, or related to the temporary closing of that portion of Fourth Street provided herein, or the use of that portion of Fourth Street by the County during the term of this agreement.

7. The County agrees at the end of this agreement to restore that portion of Fourth Street provided herein in as good or better condition as of the date this agreement was executed by the City.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the day and year provided below.

CITY OF RICHMOND, TEXAS

ATTEST:

by: Helman H. Moore
Mayor

by: Mona Mutak
City Secretary

Date: September 18, 1987

FORT BEND COUNTY, TEXAS

ATTEST:

by: Jodie E. Davinola
County Judge

by: Dianna Wilson
County Clerk

Date: 9-24-87

THE STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF FORT BEND

§

THIS AGREEMENT made and entered into by and between the COUNTY OF FORT BEND, hereinafter referred to as the "County", by and through the Commissioners' Court, and the CITY OF RICHMOND, hereinafter referred to as "City", by and through the City Commission:

WHEREAS, the City is the owner of Fourth Street between Jackson Street and Liberty Street within the corporate limits of the City of Richmond, hereinafter referred to as "Subject Street"; and,

WHEREAS, the County is in the process of constructing a County Courthouse Annex on the city block of land abutting Jackson Street, between Third Street and Fourth Street; and,

WHEREAS, the County desires that the above described Subject Street be temporarily closed during the construction of the said annex; and,

WHEREAS, the City finds that public safety and necessity requires that the above stated portion of Fourth Street be temporarily closed during the construction of the said annex.

NOW, THEREFORE, it is agreed as follows:

1. The City hereby agrees to temporarily close that portion of Fourth Street between Jackson Street and Liberty Street during the period of construction of the Fort Bend County Annex II.
2. The effective date of the closing of said Subject Street will be upon the completion of the Courthouse Complex parking lot between Third Street and Second Street. At such time the County will then be authorized to barricade and close the above stated portion of Fourth Street only as provided herein below.
3. The term of this agreement shall be from the effective date of the closing until the final acceptance of the Courthouse Annex II by the County.

4. The barricading and closing of that part of Fourth Street between Jackson Street and Liberty Street shall be perfected by placing barriers in the street area only that will not interfere with pedestrian traffic at the Fort Bend County Courthouse, nor interfere with utilities located within the area closed, nor interfere with fire hydrants located on Subject Street. All barriers shall have blinking warning lights operating at nighttime periods and at such other times as required by the City. The County further agrees to furnish any and all other necessary signs and traffic control devices requested by the City concerning the above closed portion of Fourth Street. All signs, barriers and warning devices must meet with City's specifications and approval. The County agrees to provide City with keys to any locks securing any gates on Subject Street.

6. The County agrees to hold harmless indemnify, and defend the City of Richmond, its Mayor or Commissioners, officers, employees, and agents against any and all claims, losses, damages, or lawsuits for damages, arising from, allegedly arising from, or related to the temporary closing of that portion of Fourth Street provided herein, or the use of that portion of Fourth Street by the County during the term of this agreement.

7. The County agrees at the end of this agreement to restore that portion of Fourth Street provided herein in as good or better condition as of the date this agreement was executed by the City.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the day and year provided below.

CITY OF RICHMOND, TEXAS

ATTEST:

by: Thelma M. Moore
Mayor

by: Maria W. Watake
City Secretary

Date: September 8, 1987

FORT BEND COUNTY, TEXAS

ATTEST:

by: Jodie E. Sturivick
County Judge

by: Dianne Wilson
County Clerk

Date: 9-24-87



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01021
AUG 26 1987 0033

Texas Department of Health

Robert Bernstein, M.D., F.A.C.P.
Commissioner

1100 West 49th Street
Austin, Texas 78756-3199
(512) 458-7111

Robert A. MacLean, M.D.
Deputy Commissioner
Professional Services
Hermas L. Miller
Deputy Commissioner
Management and Administration

August 21, 1987

Walter E. Culpepper, M.D.
Director
Fort Bend County Health Department
P. O. Box 668
Rosenberg, Texas 77471

re: TDH Document No. C8000528
Attachment No(s). 1-2

Dear Doctor Culpepper:

The 1988 local health services contract is submitted for signature. Please complete and return both copies as soon as possible, but not later than 45 days after receipt. Final signature will be obtained and a fully executed copy filed with your agency within 30 days of return to this department.

This year's contract format provides a two-page cover section. Page 1 contains all of the information blanks which you will need to complete except for those identified on the signature page. The name and title of the authorized person signing the contract must be provided and the signature date entered. You are requested to sign the contracts on the appropriate line if someone else signs for the authorized contracting entity. The complete address of your agency also is required.

Page 2 lists program data by attachment and is intended as a reference to the activities funded through this contract. The information includes identification of the source of funds, which is a new feature.

If you have any questions regarding the program scope of work or expenditures within the individual attachment budgets, please contact the appropriate program here at the Texas Department of Health. The budgets contain all direct cost categories authorized in the Uniform Grant and Contract Management Standards (UGCMS) manual; however, funds may not be allocated to each category. In some cases, categories may be excluded if not allowable for a specific grant.

Walter E. Culpepper, M.D.
August 21, 1987
Page 2

Financial procedures as referenced in Article 9 have been distributed to you for use in preparing vouchers and reports. The procedure packet is updated and distributed as needed and should be maintained by your agency and the finance official responsible for accounting, billing, and reporting. Use of these procedures will facilitate claims processing and help avoid delay in your receiving reimbursements. Separate transmittals are provided as needed regarding required personnel, payroll, time, and leave records. These are based on state law. Compliance with these instructions is an integral part of contract requirements.

Please ensure both copies have been signed by you and the authorized contracting entity and that all blanks have been completed. Both copies are to be returned to this office for further processing.

If you have any questions, please contact me at 512 458-7470 or the Community and Rural Health staff at 512 458-7770.

Sincerely,



Walter Tibbitts, Director
Grants Management Division

Enclosures (2 copies of LHS contract)

STATE OF TEXAS PURCHASE VOUCHER

e. Agency Voucher No.

01023

0033

| | | | |
|---|----------------------------|---------------------------------|--|
| a. Trans Code 1 090 | b. Batch No. 3 4 | c. Agency No. 6 7 501 | d. |
| f. Comptroller's Voucher No. | | H 16 | |
| g. Agency Name TEXAS DEPARTMENT OF HEALTH Austin, Texas 78756 | | h. Order Date 37 | i. Requisition No. 42 |
| j. Invoice Date 10 15 43 | k. Voucher Amount 48 49 | l. Payee Reference No. 59 60 | m. Purch. & Gen. Serv. Comm. No. 73 74 80 |

| | | | | | | | | |
|---|--|--------------------------------|----------------|-------------------------|--------------------------|------------------|-----------------|--------------------------------|
| D 16 | n. PM 23 24 | q. Fund No. | r. FY 25 26 | s. Cost Center 27 31 | t. Comp. Object 32 35 | u. Agency Object | v. Amount 36 | w. Vendor Invoice No. 46 68 |
| o. Comptroller's Vendor I.D. No. 47 17460019692025 | | p. Agency Voucher No. 60 61 | | | | | | 74 |
| 16 22 | x. Pay To: (Name, Address, City, State, Zip) | | | | | v. | | |
| 1 | Fort Bend County Auditor | | | | | \$4,124.00 | | |
| 2 | P.O. BOX 549 | | | | | | | |
| 3 | Richmond, Texas 77469 | | | | | | | |
| 4 | | | | | | | | |
| 5 47 | | | | | | | | |
| (Agency Use) | | | | y. | | TOTAL | | |

| DELIVERY DATE | DESCRIPTION OF ARTICLES OR SERVICES | QUANTITY | UNIT PRICE | AMOUNT |
|---------------|---|----------|------------|------------|
| Sept. 1987 | ADVANCE PAYMENT (for two months) For services to be rendered as specified by the contract between TDH and Fort Bend County. TYPE OF ENTITY: COUNTY PROGRAM: Community & rural health for Comprehensive health services. TDH Doc. No. C8000528 | | | \$4,124.00 |

VENDOR CERTIFICATION — ee.

I, Joyce Tompkins do hereby certify that I am Fort Bend County Auditor (Title of person certifying) and that I am duly authorized to make this certification for and on behalf of Fort Bend County Health Department (Name of payee company/claimant)

I further certify that the attached invoice is correct and that it corresponds in every particular with the supplies and/or services contracted for. I further certify that the account is true, correct, and unpaid.

Joyce Tompkins
Signature

AGENCY CERTIFICATION — ff.

I certify that the above services were rendered, or goods received, and that they correspond in every particular with the contract under which they were procured and that the invoice is true, and unpaid.

Fund _____ Budget _____ Cat _____ Program or General

Name _____ DIRECTOR
Name _____ PURCHASING

Date Approved for Payment _____ 19 _____
APPROVED FOR PAYMENT BY FISCAL DIVISION.

Name _____
PRICES ABOVE ARE APPROVED
BY _____
State Purchasing & General Services Commission

RECEIVING AGENCY
Texas Department of Health
1100 West 49th Street
Austin, Texas 78756-3199

TDH Document No. C8000528
LOCAL HEALTH SERVICES CONTRACT
STATE OF TEXAS
COUNTY OF TRAVIS

0033

| | | | |
|--|--|--------------------------------------|---|
| PERFORMING AGENCY: | | Fort Bend County Health Department | |
| (Print or Type) Mailing Address: | P.O. BOX 668 | Rosenberg, Texas 77471 | (City) (State) (Zip Code) |
| Street Address: (if different) | 3409 Ave. F | Rosenberg, Texas 77471 | (City) (State) (Zip Code) |
| Authorized Contracting Entity: | (If different from PERFORMING AGENCY) | | |
| Individual(s) Authorized to Negotiate Conversion/Budget Revision: | Jodie Stavinoha - County Judge | | |
| | | Amount: \$ 35,167.56 | |
| Nonprofit: | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> | Indirect Cost Agreement Attached: | <input type="checkbox"/> |
| Small Business: | Yes <input type="checkbox"/> No <input type="checkbox"/> | Indirect Cost Based on UGCMS: | <input type="checkbox"/> |
| Minority/Woman Owned: | Yes <input type="checkbox"/> No <input type="checkbox"/> | Negotiated Indirect Cost: | <input type="checkbox"/> |
| Service Area: | Richmond/Rosenberg Cities and surrounding area of Fort Bend County (City, County, SMSA, Leg. District, etc.) | Estimated Number to be Served: | <input type="checkbox"/> |
| PERFORMING AGENCY's Fiscal Year Ending Month Within Contract: | December 31; | Audit Required: | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| Type of Local Health Organization (Art. 4436b): | <input type="checkbox"/> Unit <input checked="" type="checkbox"/> Department <input type="checkbox"/> District | | |
| Vendor Name: | (If different from PERFORMING AGENCY) | | |
| Vendor Address: | | (City) (State) (Zip Code) | |
| Vendor Identification No.: | <input type="text"/> | | |
| Finance Officer/Contact: | <input type="text"/> | | |
| Summary of Transaction: | Local Health services contract for comprehensive services. | | |

DETAILS OF ATTACHMENTS

G1025

0033

| Att. No. | TDH Program | Term Dates | | State Pos. or Grant | Source of Funds* | Amount |
|----------|--------------------------|------------|--------|---------------------|------------------|--------------|
| | | Begin | End | | | |
| 1 | Community & Rural Health | 090187 | 083188 | Pos. (1) | State | \$ 10,423.56 |
| 2 | Community & Rural Health | 090187 | 083188 | Grant | State | \$ 24,744.00 |
| | | | | | TOTAL \$ | 35,167.56 |

* Federal funds are indicated by a number from the Catalog of Federal Domestic Assistance (CFDA), if applicable.

ASSURANCES

PERFORMING AGENCY hereby assures and certifies that it will comply with the regulations, policies, guidelines, and requirements, including OMB Circulars Nos. A-87 and A-102, Executive Order 12372, and the Uniform Grant and Contract Management Standards (UGCMS), as they relate to the application, acceptance, and use of Federal/State funds for this project. In addition, PERFORMING AGENCY assures and certifies with respect to the contract that:

1. It possesses legal authority to apply for the contract: that a resolution, motion, or similar action has been duly adopted or passed as an official act of PERFORMING AGENCY'S governing body, authorizing the filing of the contract, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of PERFORMING AGENCY to act in connection with the contract to provide such additional information as may be required.
2. It will comply with Title VI of the Civil Rights Act of 1964 (P.L. 88-352) and, in accordance with Title VI of that Act, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which PERFORMING AGENCY receives Federal/State financial assistance and will immediately take any measures necessary to effectuate this agreement.
3. It will comply with Title VI of the Civil Rights Act of 1964 (42 USC 2000d) prohibiting employment discrimination where (a) the primary purpose of a contract is to provide employment or (b) discriminatory employment practices will result in unequal treatment of persons who are or should be benefitting from the contract-aided activity.
4. It will comply with requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (P.L. 91-646) which provides for fair and equitable treatment of persons displaced as a result of Federal and federally assisted programs.
5. It will comply with the provisions of the Hatch Act which limit the political activity of employees.
6. It will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act as they apply to hospital and educational institution employees of State and local governments.
7. It will establish safeguards to prohibit employees from using their positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
8. It will give RECEIVING AGENCY or the Comptroller General through any authorized representative the access to and the right to examine all records, books, papers, or documents related to the contract.
9. It will comply with all requirements imposed by RECEIVING AGENCY concerning special requirements of law, program requirements, and other administrative requirements approved in accordance with UGCMS.
10. It will ensure that the facilities under its ownership, lease, or supervision which shall be utilized in the accomplishment of the project are not listed on the Environmental Protection Agency's (EPA) list of Violating Facilities and that it will notify RECEIVING AGENCY of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
11. It will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973, P.L. 93-234, 87 Stat. 975, approved December 31, 1976. Section 102(a) requires, on and after March 2, 1975, the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area that has been identified by the Secretary of the Department of Housing and Urban Development as an area having special flood hazards. The phrase "Federal financial assistance" includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance.
12. It will assist RECEIVING AGENCY in its compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 USC 470), Executive Order 11593, and the Archeological and Historic Preservation Act of 1966 (16 USC 469a-1 et seq.) by (a) consulting with the State Historic Preservation Officer on the conduct of investigations, as necessary, to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 CFR Part 800.0) by the activity, and notifying RECEIVING AGENCY of the existence of such properties, and by (b) complying with all requirements established by RECEIVING AGENCY to avoid or mitigate adverse effects upon such properties.
13. It will comply with the requirements of the Immigration Reform and Control Act of 1986 regarding employment verification and retention of verification forms for any individuals hired on or after November 5, 1986, who will perform any labor or services under this contract.
14. It will comply with Texas Civil Statutes, Article 5996a, by ensuring that no officer, employee, or member of PERFORMING AGENCY'S governing body or of PERFORMING AGENCY'S contractor shall vote or confirm the employment of any person related within the second degree by affinity or third degree by consanguinity to any member of the governing body or to any other officer or employee authorized to employ or supervise such person. This prohibition shall not prohibit the employment of a person who shall have been continuously employed for a period of two years prior to the election or appointment of the officer, employee, or governing body member related to such person in the prohibited degree.
15. It will ensure that all information collected, assembled, or maintained by PERFORMING AGENCY relative to this project shall be available to the public during normal business hours in compliance with Texas Civil Statutes, Article 6252-17a, unless otherwise expressly provided by law.
16. It will comply with Texas Civil Statutes, Article 6252-17, which requires all regular, special, or called meetings of governmental bodies to be open to the public, except as otherwise provided by law or specifically permitted in the Texas constitution.
17. It will maintain an appropriate contract administration system to ensure that all terms, conditions, and specifications contained in this contract are met.

GENERAL TERMS

0033

ARTICLE 1. Scope and Term of Contract

No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this contract.

PERFORMING AGENCY shall perform the work outlined in the Scope(s) of Work which is/are referenced in the Details of Attachments and hereby incorporated and made a part of this contract, plus amendments which may be added by additional Attachment(s) from time to time as hereinafter provided.

This contract may be amended 1) as necessary by monthly payroll affidavit(s) for state budgeted position(s) as originally set forth in Attachment(s) hereto, or 2) as provided in Article 4, or 3) by the addition of Attachment(s) containing additional Scope(s) of Work and/or Budget(s) related to same, or 4) by revision of existing Attachment(s) and the Scope(s) of Work and/or Budget(s). Such amendment(s) shall be in writing and duly executed by the parties hereto.

The term of this contract shall be governed by the time period(s) on the Attachment(s). No commitment of contract funds is permitted prior to the first day nor subsequent to the last day of the term. The term may be extended by amendment(s).

If any provision(s) of this contract shall be construed to be illegal or invalid, it shall not affect the legality or validity of any of the other provisions hereof, and the illegal or invalid provision(s) shall be deemed stricken and deleted herefrom to the same extent and effect as if never incorporated herein, but all other provisions shall continue.

ARTICLE 2. Applicable Laws and Standards

Parties agree this contract shall be governed by the laws of the State of Texas and enabling Federal regulations, including Treasury Circular 1075 (31 CFR Part 205) and grant requirements applicable to funding sources as set out in Attachment(s) hereto.

PERFORMING AGENCY agrees that Article 4413, Section 32g, V.T.C.S. [Uniform Grant and Contract Management Standards Manual (UGCMS)], will apply as terms and conditions of this contract, and the standards are adopted by reference in their entirety with the exception of Attachment P, A-102, Audit Requirements. Audits shall be in compliance with OMB Circular A-128, "Audits of State and Local Governments." If there is a conflict between the provisions of this contract and UGCMS, the provisions of UGCMS will prevail unless expressly stated otherwise. A copy of this manual and its references are provided to PERFORMING AGENCY by RECEIVING AGENCY upon request.

UGCMS contains requirements in OMB Circular Nos. A-87 and A-102 that pass through with State and Federal monies which are hereby adopted when applicable, including but not limited to:

1. allowable costs in applicable Cost Principles, A-87;
2. financial management standards, A-102, Attachment G; and
3. procurement, A-102, Attachment O.

In addition, A-102, Attachment O, sets out provisions that must be in all contracts. Those provisions are hereby adopted when applicable.

ARTICLE 3. Personnel

All personnel funded by Attachment(s) to this contract are employees of PERFORMING AGENCY which shall be responsible for their direction and control and liable for any of their acts or omissions. PERFORMING AGENCY agrees to defend and indemnify RECEIVING AGENCY for any and all claims and/or judgements taken against any employees, state or local, or against said RECEIVING AGENCY, arising out of any claims or cause of action against any such employees, except to the extent that employees on state budgeted positions may be indemnified and the state may be liable for certain acts pursuant to Chapter 104 of the Civil Practice and Remedies Code of Texas and any other applicable law.

PERFORMING AGENCY shall have in place legally sufficient Due Process Hearing Procedures for all of its employees filling state budgeted positions.

The Director of PERFORMING AGENCY shall have full authority to employ, promote, suspend, demote, discharge, and transfer any and all state budgeted personnel funded by Attachment(s) to this contract; provided, however, that any demotion, suspension, or discharge of such state budgeted employees shall be in accordance with the Due Process Hearing Procedures as set out above. The only distinction between state budgeted and local paid employees is that employees on state budgeted positions receive state benefits and are subject to certain duties, obligations, and restrictions as state employees as contained in state law. One such restriction, as contained in the State Appropriations Act, is that no employee paid on a state budgeted position may receive a salary supplement from any source unless specifically authorized in the Appropriations Act or other state law. This prohibition includes, but is not limited to, the payment to such employee of a so-called "flat rate" car allowance or travel allowance. Any such travel or per diem to these employees must be on a reimbursement basis, supported by appropriate records, and may not exceed the reimbursement for mileage and/or per diem allowed under the Appropriations Act and current state travel regulations. This restriction shall apply whether travel funds are provided in Attachment(s) under this contract or from any other source.

Unless specifically authorized by Attachment(s) to this contract, none of the funds provided by Attachment(s) shall be used to pay overtime to employees on state budgeted positions. PERFORMING AGENCY shall be responsible for any obligations for overtime pay due such employees which are not so authorized by RECEIVING AGENCY.

PERFORMING AGENCY will utilize RECEIVING AGENCY policies and procedures for hiring and promoting individuals into state budgeted positions funded by Attachment(s) to this contract. Qualifications of any individuals filling these positions will be subject to approval of RECEIVING AGENCY Bureau of Personnel Management. The purpose of the approval is to insure that individuals occupying these positions meet minimum educational and experience requirements.

ARTICLE 4. Funding

PERFORMING AGENCY shall use funds from this contract to supplement its budget. These funds will in no event supplant funds from other sources currently available to PERFORMING AGENCY.

PERFORMING AGENCY may be reimbursed for local personnel costs or other categories of expense used to fulfill the scope of work of Attachment(s) in lieu of being furnished state payroll warrants after a state budgeted position becomes vacant. Reimbursement shall not exceed the balance of funds on the state budgeted position after all benefits, obligations, and/or other entitlements are met. PERFORMING AGENCY Director or other person(s) authorized elsewhere in this contract, shall submit request for conversion. RECEIVING AGENCY shall transmit formal approval and revised budget to PERFORMING AGENCY to complete the conversion.

PERFORMING AGENCY shall develop a fee for service system and a schedule of fees for personal health services in accordance with the provisions of Article 4414c, V.T.C.S., and the Texas Board of Health rules covering Fees for Clinical Health Services (25 TAC, Sec. 1.91) and other applicable laws; provided, however, that a patient may not be denied a service due to inability to pay.

In compliance with Article 6252-13e, V.T.C.S., PERFORMING AGENCY shall provide RECEIVING AGENCY with evidence that a public meeting or hearing was held to seek public comment on the needs and uses of federal block grant funds received by PERFORMING AGENCY under this contract. Record of public participation efforts undertaken must be filed with RECEIVING AGENCY.

PERFORMING AGENCY agrees to and by executing this contract assigns to RECEIVING AGENCY uncommitted expenditures of local funds for public health services as matching for Federal funds. Assigned local funds shall be reported to RECEIVING AGENCY on the annual/final report Form 270. In the event such assigned funds are required by PERFORMING AGENCY to match other Federal funds, prior written approval may be requested of RECEIVING AGENCY.

This contract is contingent upon funding being available for the term of the Attachment(s) and PERFORMING AGENCY shall have no right of action against RECEIVING AGENCY in the event that RECEIVING AGENCY is unable to perform its obligations under this contract as a result of the suspension, termination, withdrawal, or failure of funding to RECEIVING AGENCY or lack of sufficient funding of RECEIVING AGENCY for any Attachment(s) to this contract. If funds become unavailable, provisions of the Termination Article shall apply.

ARTICLE 5. Program Income

All revenues received from the delivery of contract services shall be identified and reported and shall be utilized as provided in this article. Such program income shall be retained by PERFORMING AGENCY and: (1) be used by PERFORMING AGENCY for any purposes which further the objectives of the program and the Scope of Work for the Attachment(s) and be deducted from total project costs, or (2) be deducted from total project costs.

This is according to RECEIVING AGENCY policy interpreting UGCMS, a copy of policy is provided on request, and is incorporated by reference as a condition of this contract. 0033

ARTICLE 6. Subcontracting

PERFORMING AGENCY may enter into agreements with subcontractors unless restricted or otherwise prohibited in specific Attachment(s). Subcontracts, if any, entered into by PERFORMING AGENCY shall be subject to the requirements of this contract. PERFORMING AGENCY agrees that it shall be responsible to RECEIVING AGENCY for the performance of any subcontractor.

ARTICLE 7. Compensation and Payment

The following provisions establish responsibilities, uniform procedures and standard form for billing and forfeitures for noncompliance. Compensation and/or reimbursement shall be contingent on a signed contract.

For services satisfactorily performed pursuant to the Scope(s) of Work, PERFORMING AGENCY shall have furnished state warrants for salary compensation or travel reimbursement for employees on state budgeted positions or reimbursement warrants for allowable costs. Combined compensation payments and reimbursements shall not exceed the total of all Attachment(s) hereto.

Allowable costs shall be as outlined in Attachment(s) and must be substantiated by source documentation. Advance payment may be requested in accordance with the applicable provisions of this contract.

Claims for compensation or reimbursement shall be on the forms and in the format prescribed by RECEIVING AGENCY.

Compensation

PERFORMING AGENCY shall maintain required records and submit documents necessary to processing personnel, payroll, leave and time records and travel claims on state budgeted positions and shall receive state warrants for issuance to employees on state budgeted positions.

Reimbursements

Claims shall be made on State of Texas Purchase Voucher (TDH Form #AG-37). Vouchers for reimbursement of actual expenses shall be submitted monthly within 20 days following the end of the month covered by the bill. A makeup claim may be submitted as a final closeout bill not later than 45 days following the end of Attachment term(s).

Payments made for approved claims or notice of denial of claims submitted against Attachment(s) to this contract shall be mailed no later than 60 days after receipt of monthly vouchers. Payment may be denied if required financial reports are not on file for previous quarters or for the final period, or if program requirements are not met as specified in Scope(s) of Work. Payment is considered mailed on the date postmarked. Any reimbursements made by PERFORMING AGENCY to subcontractors shall be made in accordance with Article 601f, V.T.C.S.

Advance Payment

PERFORMING AGENCY may request in writing a one time advance with proper justification and concurrence of RECEIVING AGENCY. Amount of advance shall be determined by amount and term of the Attachment(s); however, for each Attachment, amount of the advance shall not exceed one-sixth (1/6th) of a twelve month Attachment. Advance shall be requested on State of Texas Purchase Voucher at the beginning of Attachment period or at a single later time in Attachment period if circumstances so warrant and the request is approved. Advance funds will be liquidated in the final months of the Attachment period so that, after final monthly billing, PERFORMING AGENCY will not have advance funds on hand. Advance funds may be drawn only to meet immediate cash needs for disbursement (UGCMS and Federal Circulars).

Amendments to this contract may require an upward or downward adjustment to the allowable advance until it equates 1/6th of a twelve month attachment or approximates two months operating costs. In the case of a downward adjustment, PERFORMING AGENCY and RECEIVING AGENCY shall agree on the amount of adjustment to the advance. RECEIVING AGENCY retains the option to reduce the next claim(s) by the required amount. In the case of an upward adjustment and PERFORMING AGENCY needs additional funds to meet immediate operating expenses, PERFORMING AGENCY may submit to RECEIVING AGENCY a written justification and State of Texas Purchase Voucher in the amount necessary to correct the ratio. PERFORMING AGENCY shall annotate such adjustments on the next applicable quarterly financial report, Form 269a.

ARTICLE 8. Financial Reports

Financial reports are required as provided in UGCMS and shall be filed regardless of whether or not expenses have been incurred. Instructions for the completion of reports are provided by RECEIVING AGENCY and are incorporated by reference as a condition of this contract.

Quarterly

Financial Status Report, State of Texas Supplemental Form 269a (TDH Form GC 4), shall be submitted within 20 days following the end of each quarter or as stated in Attachment(s).

Annual/Final

A final report, Request for Advance or Reimbursement, Form 270 (TDH Form GC-10) shall be submitted not later than 45 days following the end of Attachment term(s) or as specified in Attachment(s). An amended Form 269a shall be submitted if the amount of expenditures reported in the last quarter changed. If necessary, a State of Texas Purchase Voucher will be submitted if all costs have not been recovered or a refund will be made of excess monies if costs incurred were less than funds received.

Annual audit reports are required of local expenditures funded through Attachment(s) to this contract. Within 30 days of receipt of audit report, PERFORMING AGENCY shall submit a copy to RECEIVING AGENCY, Internal Audit Division.

ARTICLE 9. Reports and Inspections

PERFORMING AGENCY shall make financial, program, progress, and other reports as requested by RECEIVING AGENCY in the format agreed to by the parties hereto and will arrange for onsite inspections by RECEIVING AGENCY within normal working hours. PERFORMING AGENCY shall participate fully in any required evaluation study.

0033

PERFORMING AGENCY shall furnish RECEIVING AGENCY an annual budget report on forms provided by RECEIVING AGENCY. The budget shall be for PERFORMING AGENCY current fiscal year ending date as stated on the cover page of this contract.

ARTICLE 10. Records

PERFORMING AGENCY will have a system in effect to protect from inappropriate disclosure of patient records and all other documents deemed confidential by law which are maintained in connection with the activities funded under this contract. Any disclosure of confidential patient information by PERFORMING AGENCY as required by this contract, including without limitation information required by the Reports and Inspections Article, shall be in accordance with applicable law.

ARTICLE 11. Property and Supplies

Subject to the obligations and conditions set forth in UGCMS and Section 8.02(c) of Article 601b, V.T.C.S., title to all property purchased from funds provided herein shall be in the name of PERFORMING AGENCY throughout the term of the contract. This also includes acquisitions through lease-purchase agreements paid with funds provided under this contract or with funds provided by program income attributable to the programs provided for under this contract.

PERFORMING AGENCY shall maintain a property and supplies inventory and administer a program of maintenance, repair, and protection of assets provided under this contract so as to assure their full availability and usefulness for performance under this contract. PERFORMING AGENCY shall submit an annual report of nonexpendable personal property (unit cost \$250.00 or more and useful life of more than one year) as of August 31st of each year under contract. A format based on UGCMS, A-102, Att. N, is provided by RECEIVING AGENCY on request.

In the event PERFORMING AGENCY is indemnified, reimbursed, or otherwise compensated for any loss of, destruction of, or damage to, the assets provided under this contract, it shall use the proceeds to repair or replace said assets.

In the event any motor vehicle belonging to RECEIVING AGENCY is provided to PERFORMING AGENCY pursuant to any Attachment hereto to be used within the performance of the Scope of Work set out in such Attachment, and title to such motor vehicle is retained by RECEIVING AGENCY, PERFORMING AGENCY agrees to utilize such motor vehicle only within the parameters of such Scope of Work and to permit the operation of such motor vehicle only by licensed, qualified drivers.

RECEIVING AGENCY retains the option to recover all unused supplies and useable equipment purchased under this contract upon the termination of the contract. 0033

ARTICLE 12. Termination

This contract or any Attachment(s) hereto may be terminated by either of the parties hereto for noncompliance by the other party. A party intending to terminate for noncompliance by the other party shall provide written notice to the other party at least thirty (30) days prior to the intended date of termination. Such notice shall include the reasons for the termination and shall provide the other party an opportunity to rebut the reasons in writing. A hearing may be requested on the proposed termination if such request is made in writing within ten (10) days from any final notification of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. Such termination shall not be an exclusive remedy but shall be in addition to any other rights and remedies provided by law or under this contract.

This contract or any Attachment(s) hereto may be terminated in whole, or in part, when both parties agree that continuation would not produce results commensurate with further expenditure of funds. Both parties shall agree on the effective date and, in the case of partial termination, the portion to be terminated. RECEIVING AGENCY shall immediately send PERFORMING AGENCY written notice of the terms agreed to and such notice shall become a part of the contract. PERFORMING AGENCY shall not incur new obligations for the terminated portion after the effective date and shall cancel as many outstanding obligations as possible. RECEIVING AGENCY shall allow full credit to PERFORMING AGENCY for noncancelable obligations which were properly incurred prior to the termination date.

This contract or any Attachment(s) hereto may be terminated if funds allocated for any Attachment(s) hereto should become reduced, depleted, or unavailable during any Attachment(s) budget period, and RECEIVING AGENCY is unable to obtain additional funds for such purposes. RECEIVING AGENCY shall immediately provide written notification to PERFORMING AGENCY of such fact and such Attachment(s) to this contract is/are terminated upon receipt of that notification. PERFORMING AGENCY shall not incur new obligations after the effective date and shall cancel as many outstanding obligations as possible. RECEIVING AGENCY shall allow full credit to PERFORMING AGENCY for noncancelable obligations which were properly incurred prior to the termination date.

This contract or any Attachment(s) hereto may be terminated in the event that Federal or state laws or other requirements should be amended or judicially interpreted so as to render continued fulfillment of this contract, on the part of either party, unreasonable or impossible. If the parties should be unable to agree upon amendment which would therefore be needed to enable the substantial continuation of the services contemplated herein, then, upon written notification by RECEIVING AGENCY to PERFORMING AGENCY, the parties shall be discharged from any further obligations created under the terms of this contract, except for the equitable settlement of the respective accrued interests or obligations as of the date of termination.

This contract, assurances, general and/or special conditions, and Attachment(s), with detailed scope(s) of work and budget(s), as applicable, incorporate all covenants and agreements pertaining hereto.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATES SHOWN.

For and in behalf of
PERFORMING AGENCY
Fort Bend County Health Department

RECEIVING AGENCY
Texas Department of Health

By: Jodie E. Stavinoha
(Signature of Person Authorized
to Sign Contracts)

By: _____
Hermas L. Miller
Deputy Commissioner
Management and Administration

Name: Jodie Stavinoha

Title: County Judge

Date: 9/14/87

Date: _____

RECOMMENDED:

RECOMMENDED:

By: [Signature]
(PERFORMING AGENCY Director, if
Different from Person
Authorized to Sign Contracts)

By: Albert G. Randall MD
Albert G. Randall, M.D.
Associate Commissioner
Community and Rural Health

Approved as to Form:

By: _____
Office of General Counsel

PERFORMING AGENCY: Fort Bend County Health Department

PROGRAM WITHIN RECEIVING AGENCY (TDH): COMMUNITY AND RURAL HEALTH

TERM: September 1, 1987 through August 31, 1988

SCOPE OF WORK:

The state direct assistance and other funds to health departments are intended to supplement in the delivery of comprehensive public health services to protect the health of all citizens in the department's jurisdiction. Personal health services may include, but are not limited to, immunizations, maternal and child health, crippled children, adult health, tuberculosis control, chronic disease, dental health, public health education, and venereal disease control. Environmental health services may include, but are not limited to, food inspections, wastewater control, vector control, premise inspections, swimming pool inspections, and other services as related to the particular problems of the jurisdiction.

Required personnel, payroll, and time records on state budgeted personnel as the basis for issuance of state payroll warrants shall be submitted to RECEIVING AGENCY.

Reports of services performed under this attachment shall be submitted to the Office of Community and Rural Health.

LEGAL AUTHORITY

Current Appropriations Bill.

BUDGET:

The attached list of positions and budgetary amounts, exclusive of category 41, if applicable, is an integral part of Attachment 1. A state warrant will be issued for each filled position in the amount of monthly net salary earnings.

Financial reports are due the 20th of December, March, June, and September and the 15th of October if program income is generated from activities performed by employees funded through this Attachment.

Total amount of this Attachment shall not exceed \$10,423.56.

PERFORMING AGENCY: Fort Bend County Health DepartmentPROGRAM WITHIN RECEIVING AGENCY (TDH): COMMUNITY AND RURAL HEALTHTERM: September 1, 1987 through August 31, 1988SCOPE OF WORK:

This allocates funds in support of the scope of work in Attachment No. 1.

LEGAL AUTHORITY:

Current Appropriations Bill.

| | | |
|----------------|-----------------------|---------------------|
| <u>BUDGET:</u> | Personnel | \$ 19,800.00 |
| | Fringe Benefits (24%) | 4,944.00 |
| | Travel | -0- |
| | Equipment | -0- |
| | Supplies | -0- |
| | Contractual | -0- |
| | Other | -0- |
| | | <hr/> |
| | TOTAL | <u>\$ 24,744.00</u> |

Financial reports are due the 20th of December, March, June and September and the 15th of October.

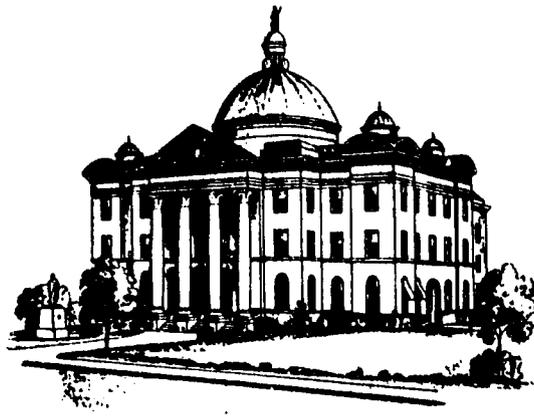
Total amount of this Attachment shall not exceed \$ 24,744.00.

judge via ...

AS PER ORIGINAL

10
~~01038~~

Office of
Dianne Wilson
County Clerk



0033
P.O. Box 520
Richmond, Texas 77469
(713) 342-3411

Richmond, Texas

County of Fort Bend

September 8, 1987

TO: Commissioners' Court

RE: November 3 Election

After serious consideration, I would recommend the following locations as ABSENTEE polling places for the November 3 election:

- 1) Courthouse Annex
"Breakroom" in basement

and

- 2) Briargate Elementary School
15817 Blue Ridge Rd.
Missouri City

These locations would be used from October 14 to October 30, Monday - Friday, 8:00 a.m. to 5:00 p.m. and one weekend, from 10:00 a.m. - 2:00 p.m.

Please review the space situation for the Presidential Primary. I need a room for each primary. Several suggestions would be the George Memorial Library, the McFarlane House or a rented office space in Richmond. The primary absentee polling place MUST be located at the county seat. The City Hall in Missouri City would be a good location on the east end.

[Faint, illegible markings or stamps]

If you have any suggestions, please call me. A decision must be made by January 11, 1988.

Sincerely,


Dianne Wilson

DW:ek

cc: Shirley Davis

12. ACCEPT AND REBUDGET REIMBURSEMENT CHECK INTO PRECINCT 3 BUDGET:

0033

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept \$99,637.92 from Fort Bend Independent School District for road material and rebudget as follow:

| | |
|--------|-----------|
| 7007 - | \$ 39,000 |
| 9020 - | 5,276 |
| 4350 - | 20,000 |
| 5031 - | 35,361.92 |

13. CONSIDER INSURANCE PREMIUM STATUS FOR RESERVE DEPUTIES:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve \$13,968 insurance premium status for reserve deputies as presented by Kathy Hynson, County Treasurer. (Recorded in minutes in full)

14. MS. MARSHA GAINES, COUNTY TAX ASSESSOR, RE: APPROVE REFUND CHECK IN THE AMOUNT OF \$581.75 BECAUSE OF LOWER LAND VALUE PER THE CENTRAL APPRAISAL DISTRICT:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve refund check in the amount of \$581.75 because of lower land value per the CAD. (Recorded in minutes in full)

15. MS. KATHY HYNSON, COUNTY TREASURER, RE: CONSIDER ADOPTION OF FORT BEND COUNTY INVESTMENT POLICY:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve adoption of Fort Bend County investment policy as presented by Kathy Hynson, County Treasurer. (Recorded in minutes in full)

16. CONSIDER APPROVAL OF APPLICATION FOR PAYMENT #1 FROM LEBCO CONSTRUCTORS, INC. IN THE AMOUNT OF \$139,465 FOR CONSTRUCTION OF NEW ANNEX:

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve application for payment #1 from Lebco Constructors, Inc. in the amount of \$139,465 for construction of new annex.

17. DISCUSS PROPOSED 1988 BUDGET AND SET DATE FOR PUBLIC HEARING:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to set Public Hearing for Sept. 28 at 2:00 p.m. on proposed 1988 Budget.

18. AMEND INTERNAL OPERATIONS BUDGET FOR UTILITIES:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to amend \$60,000.00 for Internal Operations budget for utilities. Funds to come from Contingency Fund as requested by John Hammett, Purchasing Agent. (Recorded in minutes in full)



1301041

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County of Fort Bend

Kathy Hynson
County Treasurer

September 8, 1987

P.O. Box 1202
Richmond, Texas 77469

TO: MEMBERS OF COMMISSIONERS COURT

FROM: KATHY HYNSON *KH*

Re: Premium status for Reserve Deputies

Fort Bend County presently has 90 reserve deputies working for the Sheriff's Department and the four Constables.

Our insurance carrier, Texas Association of Counties, has informed us the premium must be paid for the reserves at this time instead of audit time of the policy. The total for each reserve annually is \$155.20. The total for the 90 reserves now employed with the County will be \$13,968.00

This will be a Commissioners Court agenda item for September 14, 1987.

MEMORANDUM

0033

TO: County Judge Stavinoha
FROM: Marsha P. Gaines
SUBJECT: Refund Over \$500.00
DATE: August 31, 1987

Please place the following refund on the agenda for Commissioners Court, Monday September 7, 1987:

\$581.75 Childrens Inc Day Care Center
Lower Land Value Per Central
Appraisal District

If you have any further questions please feel free to call my office.

Marsha P. Gaines
Marsha P. Gaines *pkw*

MPG/pkw

cc: Commissioner Pustka
Commissioner Denham
Commissioner Pressley
Commissioner Lutts

TAX YEAR(S): 1985

CHANGE # pd. 12/2/86
by Childrens INC
10151

FORT BEND CENTRAL APPRAISAL DISTRICT

01043

AS PER ORIGINAL

0033

PROPERTY TO BE: ADDED _____
CHANGED _____
DELETED _____

JURISDICTION SUBMITTING CHANGE _____
APPROVED BY NW _____
DATE 12-2-86 _____

NAME CHANGE _____ ADDRESS CHANGE _____ EXEMPTION CHANGES:
LEGAL CHANGE _____ VALUE CHANGE _____ HOMESTEAD _____
ACREAGE CHANGE _____ AG VALUE CHANGE _____ OVER 65 _____
JURISDICTION _____ MISCELLANEOUS _____ DISABILITY _____
DELETE _____ CATEGORY _____ VETERAN _____

ORIGINAL ACCOUNT INFO

ACCT# 8100-01-00-0405-907
PROPERTY I.D. - R # 12932
OWNER PRECEPT CORPORATION
ADDRESS 9914 BELKNAP
SUGAR LAND, TX 77478

NEW ACCOUNT INFO

ACCT# _____
PROPERTY I.D. - R # _____
OWNER _____
ADDRESS _____

01 C 00 S 07 M 29 H 00 D 01 F 01 J 00 R 00
LEGAL TOWN WEST SEC. 1, Block 13
PT. RES. D. R/P ACRES 1.753

G C S H W D F J R

ACRES 1.753
SITUS 9914 BELKNAP

ACRES _____
SITUS _____

MAP # _____
EXPLANATION - SOURCE: PART IN DRAINAGE ESMT. PER. SURVEY
& DEED - 1982.

| ORIGINAL VALUES | CATEGORY | NEW VALUES | CATEGORY |
|-------------------------------|-----------|-------------------------------|-----------|
| LAND HS _____ | _____ | LAND HS _____ | _____ |
| LAND NON HS <u>152720</u> | <u>F1</u> | LAND NON HS <u>35090.</u> | <u>F1</u> |
| LAND AG MKT _____ | _____ | LAND AG MKT _____ | _____ |
| LAND AG USE _____ | _____ | LAND AG USE _____ | _____ |
| IMPROVEMENT HS _____ | _____ | IMPROVEMENT HS _____ | _____ |
| IMPROVE. NON HS <u>163230</u> | <u>F1</u> | IMPROVE. NON HS <u>NO CHG</u> | _____ |
| PERSONAL _____ | _____ | PERSONAL _____ | _____ |
| MINERAL _____ | _____ | MINERAL _____ | _____ |
| RENDERED VALUE _____ | _____ | RENDERED VALUE _____ | _____ |
| HOMESTEAD _____ | _____ | HOMESTEAD _____ | _____ |
| OVER 65 _____ YEAR _____ | _____ | OVER 65 _____ YEAR _____ | _____ |
| FROZEN LEVY _____ | _____ | FROZEN LEVY _____ | _____ |
| DISABILITY _____ | _____ | DISABILITY _____ | _____ |
| VETERAN _____ | _____ | VETERAN _____ | _____ |

DEPARTMENT / CHANGES MADE: 11-26-86
COM. _____ RES. _____ LAND NW P.P. _____ MAP _____ SCHOOL _____
PROPERTY CARD _____ DATA FILE _____ AUDIT _____

SUBMITTED BY: Martha Blet per NW _____ CUSTOMER _____
PHONE _____

1000

JUL 28 1985



MARSHA P. GAINES
TAX ASSESSOR-COLLECTOR, FORT BEND COUNTY
P. O. BOX 399
RICHMOND, TEXAS 77469

ORIGINAL

paid 22%

188.32
31.14
31.56

Account and value to 55090

* DUPLICATE
CERTIFICATE
OF REDEMPTION

TAX RECEIPT

THIS IS YOUR RECEIPT. KEEP IT FOR YOUR RECORDS. THIS RECEIPT IS VALID UPON COLLECTION OF FUNDS.

| TAX YEAR | ROLL DESCRIPTION | PAGE | LINE | EXEMPTIONS | VALUES | VALUES | JURIS. | TAX RATE | TAX AMOUNT | RECEIPT NO. |
|----------|---|------|------|--|---|---------------------------------------|-------------------|------------|----------------------------|-------------|
| 1985 | REDEMPTION | 2071 | 44 | | | | | | | 10151 |
| | PROPERTY DESCRIPTION | | | | | | | | | |
| | WILSON WEST SEC 13, ACRES 1.753, PT RES D R/P | | | PASD LAND MFR MFR DAY D. 65 J. 02 PSAR AGR | LAND AS LAND AS MFR AS MFR AS TOTAL TAXABLE VALUE | PERSONAL AS MARKET AS USE | 079 179 279 | | 828.74 141.55 143.44 | |
| | ADRES: 1.7533 | | | | 152,720 | 163,230 | | | | |
| | 2016 TAX YEAR = 1985 | | | | | | | TOTAL TAX | 1,113.73 | |
| | PRECEPT CORPORATION | | | | 315,950 | | | PERCENT | 245.92 | |
| | | | | | | | | ATNY | 203.81 | |
| | | | | | | | | TOTAL PAID | 1,562.56 | |

PAID BY CHILDRENS INC DAY CARE CENTER
9914 BELKNAP
SUGAR LAND TX 77478

DATE 12/02/86 METHOD CHECK RECEIVED 4987

11/30/86

00000

AS PER ORIGINAL

01044

0033



MARSHA P. GAINES
TAX ASSESSOR-COLLECTOR, FORT BEND COUNTY
P. O. BOX 399
RICHMOND, TEXAS 77469

ORIGINAL

TAX RECEIPT

THIS IS YOUR RECEIPT. KEEP IT FOR YOUR RECORDS. THIS RECEIPT IS VALID UPON COLLECTION OF FUNDS.

* DUPLICATE *
CERTIFICATE
OF REDEMPTION

| TAX YEAR | ROLL DESCRIPTION | PAGE | LINE |
|----------|------------------|------|------|
| 1985 | REDEMPTION | 2091 | 44 |

| ACCOUNT NUMBER | RECEIPT NO. |
|-----------------------|-------------|
| .907-8100-01-000-0405 | 10151 |

| PROPERTY DESCRIPTION | EXEMPTIONS | VALUES | | JURIS. | TAX RATE | TAX AMOUNT |
|--|------------|---------------------|---------------|-------------------|----------|--------------------------|
| | | LAND | PERSONAL | | | |
| JUNEWEST SEC 1, BLOCK 13, ACR 31.7533, PT RES 3.279 OWNER LAND VALUE 1035090 | | 152,720 | AS MARKET USE | 079 179 279 | | 520.19 38.85 90.04 |
| CRRES= 1.7530 | | | | | | |
| 116 TAX YEAR = 1985 | | | | | | |
| | | TOTAL TAXABLE VALUE | | TOTAL TAX | | 499.08 |
| | | | | | | 153.80 |
| | | | | | | 127.93 |
| | | | | | | 980.81 |

PRECEPT CORPORATION

00600

PAID BY CHILDRENS INC DAY CARE CENTER
2714 SELKNAF
SUGAR LAND TX 77478

DATE 07/30/87 METHOD CHECK RECEIVED
4987 07/30/87

JUL 16 1987

9033

State Property Tax Board
Tax Refund Application 31.11(4/82)

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor Collector
Collecting Tax For: Fort Bend County
(Taxing Units)
Address: P. O. Box 399, Richmond, Tx 77469
City, State, Zip Code

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:
Name: Precept Corporation
Address: 9914 BELKNAP Sugarland TX 77479
Telephone Number (if additional information is needed): (713) 455-8546

IDENTIFICATION OF PROPERTY:
Description of Property: Townwest Sec 1 Blk 13 1.753 acres Pt. Res D R/P
Address or Location of Property: 9914 BELKNAP Sugarland TX 77479
Account Number of Property: 907-8100-01-000-0405 or Tax Receipt Number: D10151

INFORMATION ON PAYMENT OF TAXES:

| Name of Taxing Unit From Which Refund Is Requested | Year for Which Refund Is Requested | Date of the Tax Payment | Amount of Taxes Paid | Amount of Tax Refund Requested |
|--|------------------------------------|----------------------------|----------------------|--------------------------------|
| 1. <u>Ft. Bnd Cnty</u> | 19 <u>85</u> | <u>12/2</u> / 19 <u>86</u> | \$ <u>1562.56</u> | \$ <u>581.75</u> |
| 2. _____ | 19 _____ | _____ / 19 _____ | \$ _____ | \$ _____ |
| 3. _____ | 19 _____ | _____ / 19 _____ | \$ _____ | \$ _____ |

Taxpayer's reason for refund (attach supporting documentation):
Lower Land Value to 39050

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

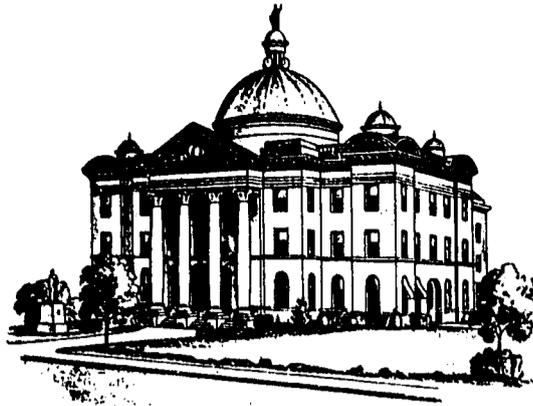
Signature: [Handwritten Signature] Date of Application for Tax Refund: 7-14-87

DETERMINATION FOR TAX REFUND: _____ Approval _____ Disapproval

Signature of Authorized Officer _____ Date _____
Signature of Presiding Officer(s) of Taxing Unit(s) for refund applications over \$500 _____ Date _____

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties: 1. imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; 2. confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

Thank You!



JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS COUNTY OF FORT BEND

P. O. DRAWER 549
 RICHMOND, TEXAS
 77469

DATE: Aug 31, 1987
 TO: Commissioners Court, Fort Bend County
 FROM: Joyce Tompkins, County Auditor
 RE: Tax Refund Check

To approve a refund for overpayment of taxes, my tax audit department requires proper documentation from the Tax Office of such over payment of taxes. This procedure is followed on a daily basis. With this documentation in hand I have approved the following amounts for payment:

| <u>ACCOUNT #</u> | <u>PAYEE</u> | <u>AMOUNT</u> |
|------------------|--------------------------------|---------------|
| 90-0185-9 | Children's Inc Day Care Center | 581.75 |

JT/mp

STATE OF TEXAS

COUNTY OF FORT BEND

BE IT REMEMBERED AT A MEETING OF Commissioners' Court of Fort Bend County, Texas, held on the 14 day of September, 1987, on motion made by Commissioner Pressley, Commissioner of Precinct No. 3, and seconded by Commissioner Lutts, Commissioner No. 4, the following Order was adopted:

WHEREAS, the Commissioners' Court of Fort Bend County, Texas desires the establishment of prudent investment policies; and

WHEREAS, the Commissioners' Court has reviewed the following investment policy and believes its enactment would be to the financial benefit of Fort Bend County, Texas;

NOW, THEREFORE, it is hereby ADJUDGED and DECREED that the Fort Bend County Treasurer implement the following investment policy:

OBJECTIVES AND PRIORITIES

The investment objectives of the Fort Bend County Treasurer shall be as follows:

To insure the safety of the Fort Bend County funds and to avoid speculative investing.

To provide funds to meet the cash needs of Fort Bend County, Texas.

To earn the maximum interest rate allowed through prudent and legal investing of county funds consistent with the current Bank Depository Contract.

The most important priority shall be to provide for the safety of capital, securities, and collateral.

INVESTMENT METHODS

The Fort Bend County Treasurer shall use any or all of the types of investments consistent with federal and state law and the current Bank Depository Contract.

The County shall require delivery of all securities or shall have these securities held in the County's name by an independent third party prior to payment being made by the County for the investment.

INVESTMENT INSTITUTIONS

The Fort Bend County Treasurer shall invest county funds with any or all of the institutions or groups consistent with federal and state law and the current Bank Depository Contract.

INVESTMENT COLLATERAL

The Fort Bend County Treasurer shall insure that invested county funds are fully collateralized consistent with federal and state law and the current Bank Depository Contract, without exception, in one or more of the following manners:

1. United States Government Bonds, Notes and Bills
2. Federal Housing Authority Bonds
3. Farmer's Home Administration Notes
4. Municipal Securities Bearing Moody's A or Better Rating

Such securities pledged as collateral shall be deposited in trust with the Federal Reserve Bank or an independent investment institution under an appropriate legal contract. The amount of securities so pledged shall be determined by their market value.

MATURITY AND DIVERSIFICATION

The Treasurer of Fort Bend County shall strive to retain enough liquidity in investments to cover the cash needs of the county and shall strive to diversify the investments consistent with the objectives of this policy.

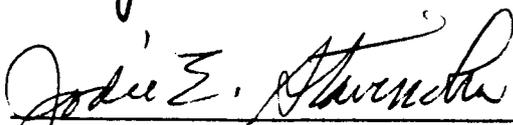
LIABILITY

The County Treasurer shall not be responsible for any loss of the county funds through the failure or negligence of any depository; but nothing in this shall release any County Treasurer for any loss resulting from any official misconduct or negligence on his part nor from any responsibility for the funds of the county until a depository shall be selected and the funds deposited therein, nor for any misappropriations of such funds by him.

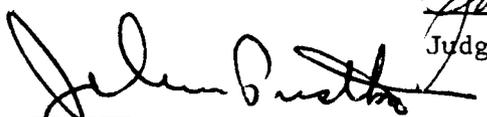
REPORTING

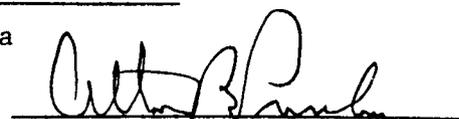
It shall be the duty of the Treasurer of Fort Bend County, Texas to notify the Commissioners' Court of any significant changes in current investment methods and procedures prior to their implementation.

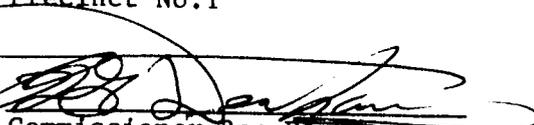
ORDERED this 24 day of September, 1987.

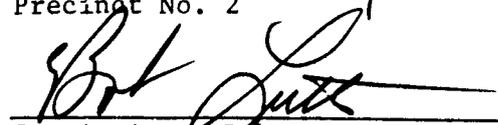


Judge Jodie E. Stavinoha


Commissioner Johnnie Pustka
Precinct No. 1


Commissioner Alton Pressley
Precinct No. 2

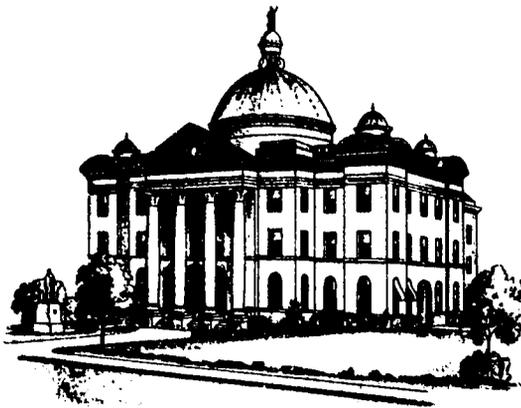

Commissioner Ben Denham
Precinct No. 2


Commissioner Bob Lutts
Precinct No. 4

18
01050

0033

OFFICE OF
JOHN J. HAMMETT
PURCHASING AGENT



P.O. BOX 368
RICHMOND, TEXAS 77469
(713) 342-3411

STATE OF TEXAS
COUNTY OF FORT BEND

September 3, 1987

Mrs. Dianne Wilson
County Clerk
Fort Bend County, Texas

Subject: Request for Budget Ammendment - Internal Operations.

Dear Mrs. Wilson,

During the period ending 8-31-87 the County had spent \$128,214.46 this fiscal year for line item 2000 (Utilities) in the Internal Operations Department.

The original budgeted amount was \$150,000.00.

At the current rate of expenditure the shortfall will be \$57,321.68.

It is requested that the budget for Internal Operations, utilities, be amended by \$60,000.00; source of funds to be determined by Commissioners Court.


John J. Hammett

cf: Judge Jodie Stavinoha
Commissioner Johnnie Pustka
Commissioner Ben Denham
Commissioner Alton Pressley
Commissioner Bob Lutts

19. SET PUBLIC HEARING DATE FOR REPLAT OF LAKES OF AUSTIN PARK, SECTION 11 IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to set Public Hearing for replat of Lakes of Austin Park, Section 11 in Precinct 4 for October 12, 1987 at 10:00 a.m.

20. CONSIDER CLOSING WINNER FOSTER ROAD AT JONES CREEK/BRA CANAL FOR REPLACEMENT OF BRIDGE:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to close Winner Foster Road at Jones Creek/BRA Canal beginning October 27 for approximately 60 days.

21. CONSIDER APPLICATION FROM FORT BEND COUNTY MUD #13 IN ORDER TO RE-ROUTE SEWER LINE ACROSS LEXINGTON BLVD., AUSTIN PARKWAY AND ALONG AUSTIN PARKWAY, IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve permit application from Fort Bend County MUD #13. (Recorded in minutes in full)

22. CONSIDER APPLICATION FROM PFC GROUP, INC. IN ORDER TO LAY A GAS DISTRIBUTION LINE ACROSS BOHACEK ROAD, IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve permit application from PFC Group, Inc. (Recorded in minutes in full)

23. CONSIDER APPROVAL OF PLAT FOR SWEETWATER SECTION 12A IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve plat for Sweetwater Section 12A in Precinct 4. Plat and Tax Statements were presented to Commissioners' Court. (Recorded in minutes in full)

24. 11:00 A.M.- CONDUCT HEARING REGARDING SHORTAGE OF FUNDS IN J.P. #4 FEE OFFICER ACCOUNT:

Jim Adolphus, Justice of Peace #4 and Chief Clerk Hortencia Garcia discussed the shortage in Justice of Peace #4 fee officers account.

Dolores Mercado representing the County Auditor's office discussed the audit completed on Justice of Peace #4 fee officers account with a finding of \$695.25 shortage.

No court action.

25. CONSIDER AWARDING BID FOR ADDITION TO PRECINCT 2 FACILITIES:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to accept letter of withdrawal of bid by Lou Norman Construction (Steel Masters, Inc.) and award bid to DRYMALLA CONSTRUCTION for a base bid of \$101,395. (Recorded in minutes in full)

Joe Santopetro representing Chris DiStefano discussed Mr. Norman withdrawing his low bid.

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

On this 14th day of September, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Fort Bend County MUD No. 13 dated 9/4/87, permit no. 80852 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying, Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In, Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioners Court of Fort Bend County, Texas, dated the 3rd day of August, 1987, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Lutts, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Arnold D. Ashenley
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Koser
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)

01054

AS PER ORIGINAL

TO COUNTY OF FORT BEND

PRECINCT NO. 4
PERMIT NO. 80850

Formal notice is hereby given that Fort Bend County MUD NO. 13, propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : Nearest Intersection | Length of : Crossing | Type of Construction | | | |
|------------------------|---|-------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| <u>Lexington Blvd.</u> | <u>North Side Austin Parkway</u> | <u>130'</u> | X | X | | |
| <u>Austin Parkway</u> | <u>West Side Grants Lake Blvd.</u> | <u>120'</u> | X | X | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : Nearest Intersection | To | Distance |
|-----------------------|---|------------------------|--------------|
| <u>Austin Parkway</u> | <u>75' west of Ditch & west</u> | <u>Lexington Blvd.</u> | <u>1124'</u> |
| | <u>easement line</u> | | |
| | | | |
| | | | |

General Description

Rerouting of 2 gravity sewer lines, 1) A 10" line from the FBISD Stadium along Austin Parkway to the existing 27" San. Swr. on the west side of Lexington Blvd. 2) A 6" line from the SPI maint. yard to an existing 8" San. Swr. along the west side of Grants Lake Blvd.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: Espey, Huston & Associates, Inc.
AGENT and/or OWNER
(accessible 24 hrs/day, 7 days/week)

David Patterson
(Signature)

NAME & TITLE David Patterson, P.E., District
(Please Print) Engineer

DATE: 9-4-87
ADDRESS 888 West Belt South, Suite 200
(Street/P.O. Box)

Houston Texas 77042
City State Zip
TELEPHONE NO: 781-8800

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

0033

On this 14th day of September, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of P.F.C. Group, Inc. dated July 24, 1987, permit no. 80851 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying, Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In, Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioners Court of Fort Bend County, Texas, dated the 3rd day of August, 1987, recorded in Volume of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statues. Upon Motion of Commissioner Jutts, seconded by Commissioner Pressley, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Rand Frechenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
 (To be Submitted in Quintuplicate)

AS PER ORIGINAL
 01057

0033

TO COUNTY OF FORT BEND

PRECINCT NO. 4

PERMIT NO. 80851

Formal notice is hereby given that P.F.C. GROUP, INC., proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
 (Check Type of Construction)

| Road or Ditch Name | Distance & Direction From : Nearest Intersection | Length of : Crossing | Type of Construction | | | |
|--------------------|---|-------------------------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| BOHACEK ROAD | SEE ENCLOSED MAP | 60' | X | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From : Nearest Intersection | To | Distance |
|--------------------|---|----|----------|
| N/A | | | |
| | | | |
| | | | |
| | | | |

General Description

2-INCH LOW PRESSURE NATURAL GAS DISTRIBUTION PIPELINE.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
 Post Office Box 1028
 Rosenberg, Texas 77471
 (713) 342-2863 3039

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: P. F. C. GROUP, INC.

AGENT and/or OWNER

(accessible 24 hrs/day, 7 days/week)

R. W. Brown
 (Signature)

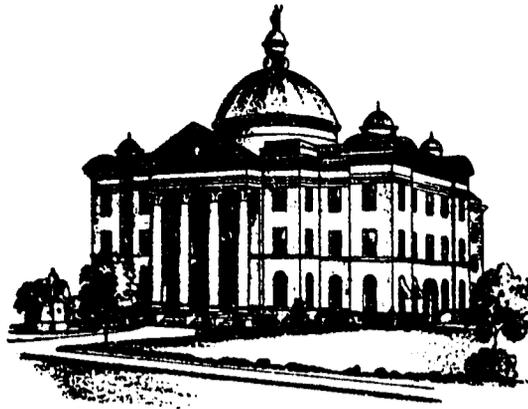
NAME & TITLE R.W. BROWN, PRESIDENT
 (Please Print)

DATE: FRIDAY, JULY 24, 1987

ADDRESS 18023 BAL HARBOUR DRIVE
 (Street/P.O. Box)

HOUSTON, TEXAS 77058
 City State Zip

TELEPHONE NO: 713-333-5497



JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS
COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

August 24, 1987

TO: Commissioners Court
FROM: Joyce Tompkins, County Auditor
SUBJ: Request of hearing to resolve shortage in JP4 Office.

On or about February 13, 1987 \$528.00 in cash and money orders plus the change fund of 50.00 were stolen from the safe in the office of Justice of the Peace Jim Adolphus. Please refer to our memo dated February 16, 1987.

Subsequently, the March report was short \$117.25. Please refer to our letter to Commissioner's Court of May 4, 1987 and June 1, 1987.

We hereby request that a hearing be scheduled to resolve this matter which to date leaves the Fee Officer Account short 645.25 in addition to the change fund of \$50.00

The following is a detailed breakdown of the shortage:

| | |
|-----------------------------------|--|
| DUE COUNTY: | \$385.00 fines due General Fund |
| | 12.00 Arrest fees due Sheriff |
| | 3.00 Arrest fees due Const Pct 4 |
| | 11.00 Judge/Clerk Personnel Training Fund |
| 90% DUE STATE/ 10% DUE COUNTY: | 55.00 Criminal Justice Planning Fund |
| | 11.00 L.E.O.S.E |
| | ----- |
| | \$528.00 = Collections of Feb 13, 1987 |
| DUE COUNTY: | 10.00 Unreceipted NSF Fee due General Fund |
| | 107.25 Civil cases due for March 1987. |
| | ----- |
| | 645.25 |
| DUE JP4 OFFICE: | 50.00 Change Fund stolen with collections |
| | ----- |
| TOTAL | \$695.25 |
| | ===== |

COPY

To: Commissioners Court
From: Joyce Tompkins
Date: February 16, 1987

This morning the office of JP-4, Jim Adolphus notified us that they had been robbed over the weekend. Two assistant auditors then visited the site and submitted the following report:

There were no signs indicating forced entry into either the building or the safe, where money is normally locked up. The cash and money orders representing one day's business (Friday Feb. 13th) was stolen as well as cash kept for the purpose of making change. The amount of cash taken was \$214.00 fees & fines plus \$50.00 change fund, totaling \$264.00 and the money orders which were already marked "for deposit only FBC" totaled \$314.00.

All previous days business had been deposited with the County Treasurer and we traced those receipts from the JP's receipt books to the Treasurer's deposit receipt records.

No vandalism occurred and no office equipment was removed.

The office personnel claim that the safe is normally locked every night, but they can't say for sure that it was locked Friday at the close of business.

We recommended that they get the door locks re-keyed and get the combination for the safe changed.

The Sugar Land police were contacted as well as the County Sheriff department.

cc: James Adolphus - Justice of the Peace Precinct #4
Larry Wagenbach - Assistant District Attorney

DRAFT ONLY
CURRENT INFORMATION REPORT

01060

24

0033

INCIDENT # 87-02-483
INCIDENT DATE: 02/16/87

Sugar Land Police Department
OFFENSE REPORT

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CASE # 870100
REPORT DATE: 02/19/87

DISPOSITION: ACTIVE

DATE: 02/17/87

OFFENSE: BURGLARY

PREMISES:

LOCATION: 939 ELDRIDGE RD
SUGAR LAND, TX 77478
DIST: N BEAT: N4 SRA: BD1 JURISDICTION: SUGAR LAND

EARLIEST DATE: 02/13/87 TIME: 1715 LATEST DATE: 02/16/87 TIME: 0800

RECEIVED EMPLOYEE: 8040 DOOLEY, W. J. DATE: 02/16/87 TIME: 0855

CALL ORIGINALLY RECEIVED AS: BURGLARY OF A BUSINESS

TOTAL STOLEN PROPERTY AMOUNT: \$593

VICTIM OR COMPLAINANT(S)

CONFIDENTIAL: NO

NO: 1 NAME: ,
BUSINESS NAME: FT. BEND COUNTY JUSTICE
RACE: SEX: DOB: AGE:
MARITAL STATUS: F.O.B.: JUVENILE:

ADDRESS: 939 ELDRIDGE RD
SUGAR LAND, TX 77478
PHONE: (713) - BUS. PHONE: (713)491-6016

RELATIONSHIP TO SUSPECT NO:

CONDITION CODE:

INJURED, TAKEN TO:

BY:

END OF PAGE 1

AS PER ORIGINAL

DRAFT ONLY
CURRENT INFORMATION REPORT

01061
AS PER ORIGINAL

INCIDENT # 87-02-483
INCIDENT DATE: 02/16/87

Sugar Land Police Department
OFFENSE REPORT

PAGE 2.001
CASE # 870100
REPORT DATE: 02/19/87

PROPERTY

DISPOSITION: LOST/STOLEN
ARTICLE NO: 1 PROPERTY TAG NO: VICTIM NO: 01
UCR CLASS: MISCELLANEOUS
ITEM: MISCELLANEOUS
QUANTITY: 1 STOLEN VALUE \$ 15
MISC. DESC: GREY METAL, 10" X 10" X 4" WITH PLASTIC CHANGE TRAY
ENTRY DATE: 02/17/87

DISPOSITION: LOST/STOLEN
ARTICLE NO: 2 PROPERTY TAG NO: VICTIM NO: 01
UCR CLASS: CURRENCY, NOTES, ETC.
ITEM: CASH/CURRENCY/CHECKS/CREDIT CARDS
QUANTITY: 1 STOLEN VALUE \$ 264
MISC. DESC:
DESC. CODES: CASH/CURRENCY
ENTRY DATE: 02/17/87

DISPOSITION: LOST/STOLEN
ARTICLE NO: 3 PROPERTY TAG NO: VICTIM NO: 01
UCR CLASS: CURRENCY, NOTES, ETC.
ITEM: CASH/CURRENCY/CHECKS/CREDIT CARDS
QUANTITY: 1 STOLEN VALUE \$ 314
MISC. DESC: TO JUSTICE OF PEACE PRECINCT 4, MARKED "FOR DEPOSIT ONLY"
DESC. CODES: CASH/CURRENCY
ENTRY DATE: 02/17/87

VEHICLES

NONE

SUSPECTS

NONE

ENTRY & EXIT CODES: FRONT DOOR ENTRY
BROKE LOCK
KEY ENTRY
EXITED SAME AS ENTRY

INSTRUMENTS USED: PASS KEY

Sugar Land Police Department
OFFENSE REPORT

INCIDENT # 87-02-483
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REPORT DATE: 02/19/87

AS PER ORIGINAL

0033

AT 0856 HOURS, MONDAY FEBRUARY 16, 1987 I, OFFICER JOHN PLACETTE, 8047 WAS DISPATCHED TO THE FORT BEND COUNTY JUSTICE OF THE PEACE PRECINCT FOUR OFFICE AT 939 ELDRIDGE ROAD IN REFERENCE TO A THEFT. I WAS DISPATCHED BY DISPATCHER J. DOOLEY.

AT THE TIME I WAS DISPATCHED, I WAS INVESTIGATING A BURGLARY OF A VEHICLE AT STEWART TAE KWON DO, 951 ELDRIDGE ROAD.

I ARRIVED AT THE JUSTICE OF PEACE #4 OFFICE AT 0859 HOURS. I MET WITH THE JUSTICE OF THE PEACE PRECINCT #4 JAMES C. ADOLPHUS WHO ADVISED THAT SOMETIMES BETWEEN FRIDAY AFTERNOON (FEBRUARY 13, 1987) AND MONDAY (FEBRUARY 16, 1987) UNKNOWN SUSPECT(S) STOLE A CASH BOX FROM A SAFE. THE BOX CONTAINED APPROXIMATELY \$150.00 CASH AND 500 IN MONEY ORDERS ISSUED TO JUDGE ADOLPHUS' OFFICE. THE MONEY WAS FINE AND BOND RECEIPTS.

JUDGE ADOLPHUS ADVISED THAT HE BELIEVED THAT HIS OFFICE HAD BEEN BURGLARIZED; HOWEVER, NO FORCED ENTRY WAS FOUND.

JUDGE ADOLPHUS DIRECTED ME TO THE OFFICE SAFE. THE SAFE WAS LOCATED IN A FILE ROOM ON THE SOUTH SIDE OF THE OFFICE. THE SAFE WAS POSITIONED NEAR THE NORTH WALL OF THE ROOM. THE SAFE WAS APPROXIMATELY 3'X 21/2'X 21/2'.

THE CASH BOX HAD BEEN PLACED IN THE SAFE ON FRIDAY, FEBRUARY 13, 1987.

WHILE EXAMINING THE SAFE JUDGE ADOLPHUS NOTICED A CEILING TILE THAT WAS OUT OF PLACE ABOVE THE SAFE.

UPON REQUEST THE SUGAR LAND FIRE DEPARTMENT RESPONDED TO THE SCENE WITH A LADDER TRUCK FOR THIS OFFICER TO GAIN ACCESS TO THE ROOF.

I INSPECTED THE ROOF FOR ENTRY. THE ROOF WAS INTACT.

A VACANT OFFICE SPACE ON THE NORTH SIDE OF THE JP OFFICE WAS INSPECTED. THE SPACE IS AN OPEN UNPARTICIANED INTERIOR BUILDING IN THE STRIP CENTER. THE FRONT HAS GLASS WINDOWS ALONG ITS LENGTH. THE DOORS WERE LOCKED (FRONT AND REAR). BY LOOKING THROUGH THE FRONT WINDOWS I WAS ABLE TO DETERMINE THAT NO ENTRY WAS GAINED THROUGH THE OFFICE SPACE.

THERE IS A FIRE WALL THAT DIVIDES THE SPACE FROM THE JUSTICE OFFICE.

I THEN COMPLETED THE INTERVIEW OF JUDGE ADOLPHUS AND HIS EMPLOYEES.

THE FOLLOWING IS A COMPLETE LIST OF THE EMPLOYEES (WITH ACCESS TO THE SAFE).

(1) JAMES C. ADOLPHUS W/M 10/10/29 OF 914 BERT CREEK, RICHMOND, TEXAS 342-7396.

(2) FAKHREZAMAN (FAY) LINDSAY W/F 04/15/45 OF 11910 PLUM BROOK, HOUSTON, TEXAS 879-6801.

(3) LISA SHENEE BERRY B/F 07/09/65 OF 2715 GARFIELD, HOUSTON, TEXAS 447-6709.

(4) HORTENCIA A. GARCIA W/F 08/20/47 OF 14118 LOU ANN, CT, SUGAR LAND, TEXAS 242-7758.

FROM THE INTERVIEW OF THE EMPLOYEES, I LEARNED THE FOLLOWING:

Sugar Land Police Department
OFFENSE REPORT

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CASE # 870100
REPORT DATE: 02/19/87

AS PER ORIGINAL

THE CASH BOX IS USED DURING THE DAY BY THE THREE CLERKS, LINDSAY, BERRY AND GARCIA.

IT IS NOT KEPT IN A SPECIFIC LOCATION DURING THE DAY.

AT NIGHT THE CASH BOX IS PLACED IN THE COMBINATION SAFE AND THE SAFE IS LOCKED.

ALL FOUR EMPLOYEES HAVE THE SAFE COMBINATION THERE IS A POSSIBILITY THAT THE FORMER JUSTICE OF THE PEACE #4 JAMES SCOTT HAS THE COMBINATION.

THE COMBINATION WAS NOT CHANGED WHEN JUDGE ADOLPHUS TOOK OFFICE.

THE CASH BOX WAS PLACED IN THE SAFE ON FRIDAY, FEBRUARY 13, 1987

AT APPROXIMATELY 5:00 P.M. LINDSAY LEFT THE OFFICE AT ABOUT

5:00 P.M. FOLLOWED BY GARCIA. BERRY WAS THE LAST TO LEAVE AT ABOUT 5:15 P.M., JUDGE ADOLPHUS HAD LEFT THE OFFICE EARLIER IN THE DAY.

THE EMPLOYEES USUALLY LEAVE THROUGH THE FRONT DOOR WHICH THEY DID ON FRIDAY.

ALL EMPLOYEES HAVE KEYS TO THE OFFICE.

ON MONDAY MORNING (02/16/87) BERRY WAS THE FIRST TO ARRIVE FOR WORK. SHE DISCOVERED THE CASH BOX MISSING FROM THE SAFE WHEN SHE WENT TO RETRIEVE IT.

THE ONLY OTHER PARTIES WITH ACCESS TO THE OFFICE ARE EMPLOYEES OF THE C & C CLEANING SERVICE. THE CLEANING SERVICE CLEANS THE OFFICE ON WEEKENDS.

GARCIA ADVISED ME THAT SHE HAD CALLED THE CLEANING SERVICE TO ASCERTAIN WHO HAD BEEN AT THE OFFICE THE PAST WEEKEND.

SHE STATED IT WAS AN EMPLOYEE NAMED TONY.

WHILE I WAS TALKING WITH THE CLERKS TIRSO (TONY) A. RODRIQUEZ

W/M 06/29/48 OF 1923 OAKLAWN 494-9356, (B)499-2115 ARRIVED.

HE ADVISED THAT HIS WIFE HAD CONTACTED HIM AFTER GARCIA HAD TALKED WITH HER, (THE BUSINESS IS FAMILY OWNED).

I INTERVIEWED MR. GARCIA WHO ADVISED THAT HE CLEANED THE OFFICE ON SUNDAY BFEbruary 16, 1987. HE ENTERED THE OFFICE THROUGH THE REAR (WEST) DOOR. HE LATER LEFT THROUGH THE REAR DOOR. HE REOPENED THE FRONT DOOR CLEANED THE GLASS OF THE DOOR THEN RELOCKED IT.

HE ONLY OPENED THE FRONT DOOR ONCE.

RODRIQUEZ ENTERED THE FILE ROOM TO GET GARBAGE BAGS WHICH ARE STORED IN THE ROOM.

THE DOOR TO THE ROOM WAS PARTIALLY OPEN. RODRIQUEZ LEFT THE DOOR TO THE ROOM OPEN.

MR. RODRIQUEZ ADVISED THAT THE ONLY THING OUT OF ORDER IN THE OFFICE WAS A FILE CABINET IN THE FRONT (CLERK'S) OFFICE.

THE BLACK METAL CABINET HAD THE TOP DRAWER OPEN AND A DOOR AJAR.

THE METAL CABINET CONTAINS COPIES OF TICKETS, (CITATIONS).

WHEN BERRY ARRIVED FOR WORK (FEBRUARY 16, 1987) THE DOOR TO THE FILE ROOM WAS CLOSED. THE DOOR TO THE ROOM LOCKS WHEN THE DOOR IS CLOSED.

DRAFT ONLY
NARRATIVE REPORT

01064

Sugar Land Police Department
OFFENSE REPORT

INCIDENT # 87-02-483
INCIDENT DATE: 02/16/87

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AS PER ORIGINAL

0033

THE DOOR IS USUALLY LEFT PARTIALLY OPEN. WHEN SOMEONE HAS CLOSED IT IN THE PAST, THE DOOR HAS BEEN OPENED BY THE CLERKS BY MANIPULATING THE BOLT OF THE LOCK FROM THE HASP USING A FORK OR KNIFE.

THE DOOR WAS OPENED BY BERRY WHO USED A FORK TO GAIN ENTRY.

WHEN EXAMINED BY THIS OFFICER, THE DOOR FRAME AND DOOR HAD FRESH PRY MARKS AND THERE WERE WOOD SHAVINGS ON THE FLOOR BELOW THE LOCK HASP.

THE DOOR TO THE ROOM IS USUALLY LEFT OPEN ONLY A FEW INCHES OPEN. THERE IS A TABLE JUST INSIDE THE ROOM TO THE RIGHT. THE DOOR WHEN CLOSING HITS THE TABLE. TO PROPERLY CLOSE THE DOOR A PERSON MUST PUSH THE TABLE BACK AS FAR AS POSSIBLE AND SLAM THE DOOR.

THE ONLY PROPERTY IN THE OFFICE DISTURBED WAS THE SAFE. THE ONLY PROPERTY TAKEN WAS THE CASH BOX AND ITS CONTENTS.

THE SUSPECT(S) HAD WRITTEN "THANK YOU!! HA! HA!" ON THE FRONT DOOR OF THE SAFE IN REDISH PINK COLORED INK (OR SIMILAR WRITING FLUID).

AT THE REQUEST OF THIS OFFICER, DETECTIVE JOE HOLLINGSWORTH OF THE IDENTIFICATION DIVISION MADE THE SCENE. HE FINGERPRINTED THE SAFE AND LATER PHOTOGRAPHED THE HAND WRITING ON THE SAFE. DETECTIVE HOLLINGSWORTH WAS UNABLE TO OBTAIN ANY IDENTIFIABLE LATENT PRINTS FROM THE SAFE.

JUDGE ADOLPHUS ADVISED ME THAT HE WOULD TAKE AND ENCOURAGE HIS EMPLOYEES TO TAKE A POLYGRAPH TEST, IF NECESSARY.

NO FURTHER INFORMATION OBTAINED AT THE SCENE. I RETURNED TO SERVICE AT 1036 HOURS.

AT 1545 HOURS, DETECTIVE HOLLINGSWORTH ADVISED ME THAT HG REYNOLDS OF HG REYNOLDS LOCKS (5176 AVE H, ROSENBERG, 342-5328) HAD CHANGED THE LOCKS ON JUDGE ADOLPHUS' OFFICE AND HAD REQUESTED I CALL HIM.

JUDGE ADOLPHUS OFFICE HAD CALLED DETECTIVE HOLLINGSWORTH.

I TELEPHONED MR. REYNOLDS HE ADVISED ME THAT WHEN CHANGING THE FRONT DOOR LOCK, HE DISCOVERED METAL SHAVINGS IN THE LOCK CYLINDER.

MR. REYNOLDS ADVISED THAT THE LOCK WAS OF CONSTRUCTION QUALITY AND THAT ANOTHER KEY OR A SIMILAR KEY IF MANIPULATED COULD UNLOCK THE DOOR.

HE ADVISED THAT THE METAL SHAVINGS IN THE CYLINDER WOULD BE CONSISTANT WITH THIS.

THE REAR DOOR LOCK (ALSO A DOUBLE CYLINDER DEADBOLT HAD NO ABNORMALITIES.

MR. REYNOLDS ALSO CHANGED THE COMBINATION OF THE SAFE. THE SAFE WAS NORMAL.

DRAFT ONLY
NARRATIVE REPORT

01065

Sugar Land Police Department
OFFENSE REPORT

INCIDENT # 87-02-483
INCIDENT DATE: 02/16/87

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AS PER ORIGINAL

0033

ADDITIONAL:

AT THE REQUEST OF JUDGE ADOLPHUS THE CASH ACCOUNTS OF HIS OFFICE
WAS AUDITED BY THE FORT BEND COUNTY AUDITOR'S OFFICE.
DIANE POWERS OF THE AUDITORS OFFICE CALLED AND ADVISED ME OF
THE AMOUNTS MISSING: \$264.00 CASH AND 314 IN MONEY ORDERS. THE
MONEY ORDERS WERE LABELED FOR DEPOSIT ONLY.

NO FURTHER INFORMATION.

25
01066

LOU NORMAN CONSTRUCTION, INC.
P. O. Box 19231
Houston, Texas 77224
(713) 870-0247

0033

AS PER ORIGINAL

September 10, 1987

Judge Jodie E. Savinoha
Fort Bend County Commissioners Court
County Courthouse Annex
Richmond, Texas 77469

Re: Bid Proposal Submitted to you on August 31, 1987
for additions to the maintenance facility for
Fort Bend County Precinct 2, Fresno, Texas

Your Honor:

We respectfully request your permission to withdraw the above-referenced bid.

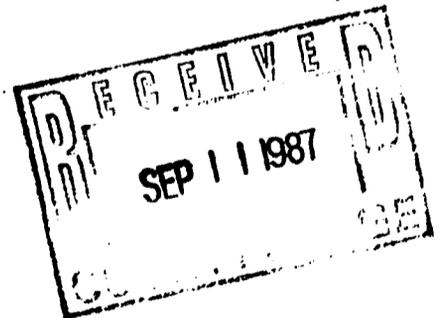

STEEL MASTERS, INC.
Lou Norman Construction

LN:bg

CHRISTOPHER
DI STEFANO &
ASSOCIATES
ARCHITECTS
INC. AIA

Joseph M. Santopetro

2500 CITYWEST BOULEVARD
SUITE 705
713/953-9032
HOUSTON, TEXAS 77042



BID ITEM: 228' OF 8" PVC CONDUIT WITH PULL STRING FROM COURTHOUSE TO ANNEX

BID NUMBER: 87-70

0033
AS PER ORIGINAL

FT. BEND COUNTY VENDOR LIST (NAME ONLY)

'003' category

| VENDOR NAME | BID PRICE |
|---------------------------------|-----------|
| AARON BRUCE COMPANY | |
| AFFOLTER CONTRACTING CO., INC. | |
| ALL FOUNDATION REPAIR CO. | |
| ARCHEM, INC. | |
| BASS CONSTRUCTION CO., INC. | |
| CAGLE CONSTRUCTION CO., INC. | |
| CALCO CONSTRUCTION CO. | |
| CHAFFIN WATER WELL SERVICE | |
| CHAMPION CONSTRUCTION | |
| CHARLES D. GOODEN ENGINEERS | |
| CYTEX CONSTRUCTION, INC. | |
| DERNEHL CONSTRUCTION, INC. | |
| DMW CONSTRUCTION COMPANY, INC. | |
| DON MCKUIN ELECTRIC CO., INC. | |
| DRYMALLA CONSTRUCTION COMPANY | |
| DUP'S INC. | |
| E.B.L., INC. | |
| FLEXICORE OF TEXAS, INC. | |
| FOUR SEASONS FENCE CO., INC. | |
| FREEPORT CONSTRUCTORS, INC. | |
| GALIN CORP. | |
| GILSON/STANLEY FLOOR COVERINGS | |
| H.B. ZACHRY | |
| H.B. ZACHRY COMPANY | |
| HANNA CONSTRUCTION CO. | |
| HENRY BROTHERS, INC. | |
| HERZOG CONTRACTING CORP. | |
| HOMESTEAD BUILDERS, INC. | |
| HOUSTON HARDWOOD FLOORING CO. | |
| HUNTER WELDING, INC. | |
| INLAND ELECTRIC, INC. | |
| INTERSTATE INDUSTRIAL CONST. | |
| J. W. FALTISEK PAVING CONT. INC | |
| JAMES ELLIOTT CONSTRUCTION | |
| KING CONSTRUCTION MATERIALS | |
| LOYD W. RICHARDSON CONST. CORP | |
| LYNN B. WATKINS CONSTRUCTION | |
| MAILITE SYSTEMS | |
| MILLIS DEVELOPMENT & CONST. INC | |
| NIGGLE ASSOCIATES | |
| PHILMAR, INC. | |
| R & W CONSTRUCTION | |
| R. JOSEPH AND COMPANY | |
| R.R. CLOUSE LUMBER COMPANY | |
| SHANE'S HOME REPAIR | |
| SHE BUILDERS, INC. | |
| SHIRLEY CONSTRUCTION CO., INC. | |
| SOUTHWEST CONCRETE CONST. INC. | |

FT. BEND COUNTY VENDOR LIST (NAME ONLY)

'003' \$category

| VENDOR NAME | BID PRICE |
|------------------------------------|------------------|
| ----- | ----- |
| STAR CONCRETE CONSTRUCTION | |
| STOCKTON BRIDGE COMPANY | |
| STUBBS OVERBECK & ASSOC., INC. | |
| SUMCO, INC. | |
| SUN BELT INTERNATIONAL CORP. | |
| TEXAS M & M BUILDERS, INC. | |
| UNDERWOOD CONSTRUCTION, INC. | |
| US DESIGN & CONSTRUCTION CORP. | |
| W.R. FLORA & SONS, INC. | |
| WEHRING PROPERTIES, INC. | |
| URBISH ELECTRIC | |
| MCNUTT ELECTRIC | |
| SONNY HARRIS ELECTRIC | |
| MARTIN ELECTRIC | |
| THOMAS PITTS ELECTRIC | |
| ANDERSON ELECTRIC | |
| CONSTRUCTION & CONSULTING SERVICES | <u>8455.80</u> |
| <i>Supak Construction</i> | <i>13,370.00</i> |

26. ACCEPT REFUND CHECK IN THE AMOUNT OF \$15.00 FROM TEXAS ASSOCIATION OF COUNTIES AND REBUDGET INTO PRECINCT 2 BUDGET:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to accept \$15.00 from Texas Association of Counties and rebudget into Precinct 2, budget (#0701)

27. MEET IN CLOSED SESSION TO DISCUSS: (1) PERSONNEL MATTERS-RE: INSURANCE AS AUTHORIZED BY ART. 6252-17, SEC. 2 (G), V.T.C.S. AND TAKE ACTION IF NECESSARY. (2) LITIGATION (THEODORE HUKER VS FORT BEND COUNTY) AS AUTHORIZED BY ART. 6252-17, SEC. 2 (E), V.T.C.S. AND TAKE ACTION IF NECESSARY:

Met in Closed Session.

No action taken.

RECESS:

Commissioners' Court recessed at 11:55 a.m.

RECONVENE:

Commissioners' Court reconvened at 1:30 p.m.

28. 1:30 P.M. - OPEN AND CONSIDER AWARDED BIDS FOR THE FOLLOWING: (1) FURNISH AND INSTALL APPROXIMATELY 228' OF 8" PVC CONDUIT WITH PULL STRING FROM THE FORT BEND COUNTY COURTHOUSE TO THE FORT BEND COURTHOUSE ANNEX. (BID #87-70)- ACCEPT OR REJECT BIDS ON THE FOLLOWING: (1) WOOD FLOORING, GEORGE MEMORIAL LIBRARY - AMPHITHEATER STAGE (BID #87-69):

Open and consider awarding bid for furnish and installing approx. 228' of 8" PVC conduit with pull string from the Fort Bend County Courthouse to the Fort Bend Courthouse Annex:

The following bids were presented to Commissioners' Court for review.

- 1) CONSTRUCTION & CONSULTING SERVICES
- 2) SUPAK CONSTRUCTION

Accept or reject bid for wood flooring, George Memorial Library Amphitheater stage:

The following bids were presented to Commissioners' Court for review.

- 1) N.A.H., INC.

29. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve bills as presented by County Auditor.

30. CONSIDER ACCEPTANCE OF PROPERTY TO WIT: A 1979 DATSUN, VIN: HGS130101504. THIS IS A FORFEITED VEHICLE AND WILL BE ASSIGNED TO THE FORT BEND COUNTY SHERIFF DEPARTMENT:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to accept a 1979 Datsun, VIN: HGS130101504, to be assigned to Fort Bend County Sheriff's Department. (Recorded in minutes in full)

28(2)

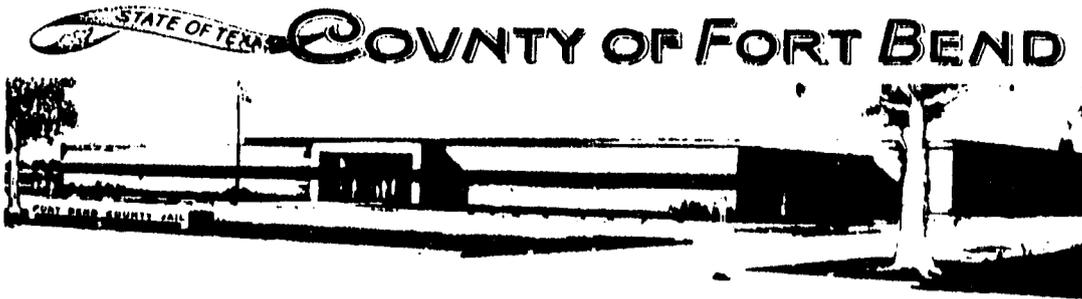
STAGE WOOD FLOORING GEORGE MEMORIAL LIBRARY AMPHITHEATER
BID #87-69

| <u>COMPANY</u> | <u>BID PRICE</u> | <u>BID BOND SUBMITTED</u> | <u>REFERENCES SUBMITTED</u> |
|------------------------|------------------|---------------------------|--|
| ✓ N.A.H., . . . | \$9,258.00 | YES | 3 REFERENCES SUBMITTED |
| R.B. C. LUMBER | \$14,900.00 | | DOES NOT MEET SPECIFICATIONS, DID NOT SUBMIT A LIST OF REFERENCES. |

AS PER ORIGINAL

01070

0033



0033

713/342-6116

GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

September 2, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

I would request the following item be included on the Commissioners' Court Agenda for Monday, September 14, 1987.

- 1) Accept property to wit: a 1979 Datsun, VIN: HGS130101504. This is a forfeited vehicle and will be assigned to the Fort Bend County Sheriff Department.

Your favorable consideration of this request will be most appreciated.

Sincerely,

A handwritten signature in cursive script, appearing to read "Gus George".

Gus George
Sheriff

GG/jj

cc: Dianne Wilson, County Clerk
John Hammett, Purchasing Agent
Mrs. Joyce Tompkins, County Auditor

issue good and sufficient title to said motor vehicle that will perfect clear title on said motor vehicle to the Fort Bend County Sheriff's Department; and that all costs of Court be assessed against the Defendant for which let execution lie.

SIGNED this 24 day of September, 1987.

A. J. Miller
 JUDGE PRESIDING
 268TH JUDICIAL DISTRICT COURT
 FORT BEND COUNTY, TEXAS

APPROVED AS TO FORM AND CONTENT:

Bryan K. Best
 BRYAN K. BEST
 Assistant Criminal District Attorney
 Fort Bend County District Attorney's Office
 Richmond, Texas 77469
 (713)341-4460
 State Bar No. 02263800

Mark A. Goldberg
 MARK A. GOLDBERG signed by BRYAN K. BEST by agreement
 Attorney for Defendant-in-interest, Michael O. Spann
 216 Stratford No. 5
 Houston, Texas 77006
 (713)224-6719
 State Bar No. 8075600

FILED

1987 SEP -2 AM 9:01

31. ADJOURNMENT:

Commissioners' Court adjourned at 3:15 p.m., Monday, September 14.

DRAINAGE DISTRICT BOARD

BE IT REMEMBERED That on this 14TH day of SEPTEMBER, 1987 Drainage District Board of Fort Bend County, Texas met with the following present:

| | |
|----------------|--------------------------|
| JODIE STAVINOH | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT #1 |
| BEN DENHAM | COMMISSIONER PRECINCT #2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT #3 |
| BOB LUTTS | COMMISSIONER PRECINCT #4 |
| DAN GERKEN | DRAINAGE MANAGER |

When the following were had and the following orders were passed to wit:

1. CONSIDER ACCEPTING DRAINAGE EASEMENT ON HOGG'S BAYOU FROM ALAN AND ROSALEA VENCIL:

Moved by Commissioner Denham, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept drainage easement on Hogg's Bayou from Alan and Rosalea Vencil. (Recorded in minutes in full)

2. CONSIDER APPROVAL OF DRAINAGE AGREEMENT BETWEEN PLANTATION MUNICIPAL UTILITY DISTRICT, FORT BEND COUNTY DRAINAGE AND GENERAL HOMES CORPORATION:

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to authorize County Judge to sign agreement as presented by Bobby Jones, representing General Homes.

3. CONSIDER EXCHANGE OF EASEMENT TO RE-ALIGN LITTLE PRONG CREEK:

Postponed

4. CONSIDER APPROVAL OF FINANCING AGREEMENT FOR RAILROAD BRIDGE CONSTRUCTION OVER LOWER OYSTER CREEK (SIENNA EXTERNAL DRAINAGE CHANNEL):

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve financing agreement for railroad bridge construction over Lower Oyster Creek as presented by Lynne Humphries representing Sienna Plantation LID. (Recorded in minutes in full)

5. REQUEST APPROVAL TO ADVERTISE FOR BIDS FOR ONE OR MORE TRUCK AND SPRAY UNIT AND ONE OR MORE CRAWLER TRACTOR:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to advertise for bids for one or more truck and spray unit and one or more crawler tractor.

FORT BEND COUNTY DRAINAGE DISTRICT

RIGHT OF WAY EASEMENT

THE STATE OF TEXAS,
COUNTY OF FORT BEND,

KNOW ALL MEN BY THESE PRESENTS: That the undersigned:

Alan W. Vencil and Rosalea, husband and wife.

Route 1, Box 41-A, Damon, Texas 77430

whose address is as shown above (hereinafter called GRANTOR, whether one or more) for and in consideration of the benefits to be derived on account of and from the construction, operation and maintenance by Fort Bend County Drainage District, of the drainage canal and system upon and through the land hereafter described, the sufficiency of which is hereby acknowledged and confessed, has granted, bargained, sold and conveyed, and by these presents hereby grants, bargains, sells and conveys unto said Fort Bend County Drainage District, a corporation (hereinafter called the DISTRICT), of Fort Bend County, Texas, a right of way and easement for the purpose of constructing, maintaining, operating, repairing and re-constructing a drainage canal, including drains, ditches, laterals and levees, upon, over, through and across the land of GRANTOR along the route hereinafter designated, and said land being situated in Fort Bend County, Texas, to-wit:

The DISTRICT shall have an easement of an aggregate width of 60 feet, being ³⁰ feet, extending at right angles, on each side of the following line and course across said land, to-wit:

Beginning at the intersection of the centerline of Hoggs Bayou and the North property line of Alan W. Vencil's 264.528 acre tract of land in the Edward Robertson Survey, Abstract 80, in Fort Bend County, Texas;

Thence in a Southerly direction along the centerline or thread of Hoggs Bayou to the intersection of the South property line of said 264.528 acre tract;

The District shall pile and burn any trees and or brush which it may remove from within the above easement;

The District, during channel construction and maintenance is authorized to spread spoil dirt upon the premises of Grantor on each side of and immediately adjoining the described easement, but not outside of 150' from centerline.

The District agrees to construct a low water crossing within the drainage channel and at a location designated by Grantor.

The District agrees to construct two (2) water gates; one on the North and one on the South fence lines.

The DISTRICT shall have all rights and benefits necessary or convenient for the full enjoyment or use of the rights herein granted, with the right of ingress and egress to and from said drainage canal right of way, provided, however, that after construction of said drainage canal, said right of ingress and egress of the DISTRICT shall be limited to the said right of way and to existing roads and passageways. The DISTRICT is given the right from time to time to cut and remove all trees, undergrowth, and abate other obstruction, upon said canal right of way, that may injure, endanger, or interfere with the construction, operation, maintenance and repair of said drainage canal.

The DISTRICT agrees during the life of this easement to repair all damage to roads, passageways and fences resulting from the DISTRICT'S use in going to and from said easement and right of way, and to restore the same to the previously existing condition as near as possible.

GRANTOR reserves the right to use the facilities offered by the drainage canal for the disposal of surface waters, rain, or any excess waters collecting upon his land, and in such connection GRANTOR has the right in the manner provided by law and at his own expense to construct and provide ditches, drains and laterals connecting his said land or portions thereof with the drainage canal.

GRANTOR reserves the oil, gas and sulphur in and under the land covered by this easement, provided however, that during the life of this easement no mining or drilling operations shall be conducted upon the surface of the area included in the easement right of way above described.

It is agreed that if at a future time the DISTRICT, its successors or assigns, shall permanently cease to use said drainage canal right of way for the purposes herein contained, and shall permanently abandon the same, then and in such event the said right of way above described, together with all rights and interests held by the DISTRICT by reason of this instrument, shall revert, pass to and vest in the said GRANTOR, his heirs or assigns.

TO HAVE AND TO HOLD said right of way and easement herein granted, unto the said DISTRICT, its successors or assigns.

EXECUTED this the 25th. day of August, A. D. 19 87

Wyan W. Venail
Rosalea Venail

THE STATE OF TEXAS

COUNTY OF Fort Bend

BEFORE ME

0033

A.J. Noto, Notary Public

Fort Bend County, Texas, on this day personally appeared Alan W. Vencil and wife Rosalea Vencil

known to me to be the person.s... whose name .s... subscribed to the foregoing instrument, and acknowledged to me that ...they... executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, This 25th. day of August

A. D. 19 87

(L. S.)

My Commission Expires June 8, 1991

THE STATE OF TEXAS

COUNTY OF

BEFORE ME

in and for County, Texas, on this day personally appeared, wife of

known to me to be the person whose name is subscribed to the foregoing instrument, and having been examined by me privily and apart from her husband, and having the same fully explained to her, she, the said acknowledged such instrument to be her act and deed, and she declared that she had willingly signed the same for the purposes and consideration therein expressed, and that she did not wish to retract it.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, This day of

A. D. 19

(L. S.)

THE STATE OF TEXAS

COUNTY OF

BEFORE ME

in and for County, Texas, on this day personally appeared and

his wife, both known to me to be the persons whose names are subscribed to the foregoing instrument, and acknowledged to me that they each executed the same for the purposes and consideration therein expressed, and the said wife of the said having been examined by me privily and apart from her husband, and having the same fully explained to her, she, the said

acknowledged such instrument to be her act and deed, and she declared that she had willingly signed the same for the purposes and consideration therein expressed, and that she did not wish to retract it.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, This day of

A. D. 19

(L. S.)

ENDORSEMENTS

THE STATE OF TEXAS,

County of

I, Clerk of the County Court of said County, do hereby certify that the foregoing instrument of writing, dated the day of A. D. 19 with its authentication, was filed for record in my office on the day of A. D. 19 at o'clock M., and duly recorded this the day of A. D. 19 at o'clock M., in the Deed Records of said County, in Volume on Page

Witness my hand and the seal of the County Court of said County, at office in Texas, the day and year last above written.

Clerk of Court, County, Texas.

By Deputy

RETURN TO: FORT BEND DRAINAGE DEPT

01079

VINSON & ELKINS
ATTORNEYS AT LAW

3300 FIRST CITY TOWER

1001 FANNIN

HOUSTON, TEXAS 77002-6760

TELEPHONE 713 651-2222 TELEX 762146

THE WILLARD OFFICE BUILDING
1455 PENNSYLVANIA AVE. N.W.
WASHINGTON, D. C. 20004-1007
TELEPHONE 202 639-6500 TELEX 89680

47 CHARLES ST., BERKELEY SQUARE
LONDON W1X 7PB, ENGLAND
TELEPHONE 01 441 491-7238
CABLE VINELKINS LONDON W1-TELEX 24140

0033
FIRST CITY CENTRE
816 CONGRESS AVENUE
AUSTIN, TEXAS 78701-2496
TELEPHONE 512 495-8400

2020 LTV CENTER
2001 ROSS AVENUE
DALLAS, TEXAS 75201-2916
TELEPHONE 214 979-8600

August 19, 1987

Mr. Larry D. Wagenbach
Assistant District Attorney
Fort Bend County, Texas
400 South 6th Street
Richmond, Texas 77469

RE: Cost Sharing and Financing Agreement for Railroad
Bridge Construction at Sienna Plantation Levee
Improvement District

Dear Larry:

Enclosed are six (6) originals of the agreement related to the construction and financing of the above-captioned railroad bridge, proposed to be executed by Fort Bend County Drainage District. As you can see from the date on this agreement, it has been in circulation for quite some time and all of the parties are anxious to finalize it as soon as possible.

Negotiations for this agreement began approximately two years ago. Stanley Kucherka was involved in the negotiations and stated that the Drainage District would be a party to the agreement to ensure that the upstream landowners, Homecraft (now United Savings), Natchez (Gemcraft) and Peter Tsou, pay their pro rata shares of the cost to construct the bridge before the Drainage District allows them to drain into the external drainage channel. As you may know, the County is constructing the external drainage channel with contributions from Homecraft (United Savings), Natchez and Tsou.

If you have any questions regarding the substance of this agreement, please contact Stanley Kucherka or Dan Gerken; both know the substance of the deal between the parties and the Drainage District. If you have any other questions, please call me at 651-3856.

AS PER ORIGINAL

Mr. Larry D. Wagenbach
August 19, 1987
Page 2

0033

Dan Gerken thought that the execution of this agreement by the Drainage District might occur at its September 14, 1987 meeting. Please let me know at your earliest convenience if this matter can be placed on that agenda. We are anxious to finalize it since it has been pending for so long.

Thank you for your assistance with this matter.

Sincerely,


Lynne B. Humphries

0600:3301
SIE:092

Enclosures

cc: Dan Gerken
Doug Konopka

RECEIVED
8.23.87

MC

8756035

#4

1979 349

01081

COST SHARING AND FINANCING AGREEMENT
FOR RAILROAD BRIDGE CONSTRUCTION

0033

AS PER ORIGINAL

This Cost Sharing and Financing Agreement made and entered into as of the _____ day of January, 1987, by and between Sienna Plantation Levee Improvement District of Fort Bend County, Texas, a political subdivision of the State of Texas, created and operating under the provisions of Article XVI, Section 59 of the Texas Constitution and Chapter 57, Texas Water Code, as amended ("Sienna"); The Johnson Corporation, a Texas corporation ("TJC"), the principal developer of land within the boundaries of Sienna; ~~Homecraft Assets Corporation, a Texas corporation ("Homecraft");~~ Natchez Joint Venture, a Texas joint venture ("Natchez"); and Peter Tsou ("Tsou") (collectively the "Parties"); and, for limited purposes, the Fort Bend County Drainage District (the "District").

mea
JRA
United Savings Association
DSW
P.T.

JRA
mea
savings assoc. ("United");
DSW
P.T.

RECITALS

The land within Sienna and the lands owned by ~~Homecraft~~, Natchez and Tsou are located within Fort Bend County and lie within the Long Point Creek and Oyster Creek watersheds. Proper drainage of the above-described lands requires improvements to the external drainage channel initially constructed by Sienna and now owned by the District (the "Drainage Channel"), which channel and lands are further identified on attached Exhibit "A". The Atchison, Topeka and Sante Fe Railroad Company (the "Railroad") owns fee title to a strip of property which crosses the Drainage Channel. In order to complete the previous improvements initially constructed by Sienna and to construct the additional improvements to the Drainage Channel necessary to drain the lands owned by ~~Homecraft~~, Natchez and Tsou, the Parties are required to construct a railroad bridge across the land owned by the Railroad. Sienna entered into an agreement with the Railroad dated February 5, 1986, whereby the Railroad will design, construct and maintain the required bridge for a cost of \$341,583. The Parties have determined that it is to their mutual advantage to share the cost of the Railroad bridge construction across the Drainage Channel; however, ~~Homecraft~~, Natchez and Tsou do not have sufficient funds to finance their pro rata shares of the construction and have requested Sienna or TJC to finance their pro rata shares of the construction to ensure that the land owned by it will be allowed to drain into the Drainage Channel. TJC has agreed to pay their pro rata shares of the construction on the condition that it will be reimbursed by such parties prior to the time that the land owned by ~~Homecraft~~ or Natchez or Tsou is allowed to drain into the Drainage Channel, except as provided herein.

United mea
JRA
DSW
P.T.
JRA
United mea
DSW
P.T.
JRA
United mea
DSW
P.T.

United mea
DSW
P.T.

return to slide

AGREEMENT

For and in consideration of the mutual promises, obligations and benefits contained in this Agreement, Sienna, TJC, ~~Homecraft~~, Natchez and Tsou ~~do~~ hereby contract and agree as follows: *United (me)*

ARTICLE I
DEFINITIONS

Section 1.01. Bridge. The term "Bridge" shall mean a 6-span, 168-foot, prestressed, box beam bridge on collared steel shell piles designed and constructed by the Atchison, Topeka and Sante Fe Railroad Company, a Delaware corporation, as is more fully depicted on attached Exhibit "A".

Section 1.02. Construction Costs. The term "Construction Costs" shall mean only the \$341,583 that Sienna has been or will be required to pay to the Railroad for the design and construction of the Bridge.

ARTICLE II
CONSTRUCTION COSTS

Section 2.01. Design and Construction. The Railroad will design and construct the Bridge and the Parties recognize that they have no control over the plans and specifications for the Bridge. The Parties further recognize that under the terms of its agreement with the Railroad, Sienna is required to pay the Railroad for the design and construction of the Bridge prior to the Railroad commencing work. Because Sienna did not have sufficient funds to pay its pro rata share of the Construction Costs to the Railroad, TJC advanced funds to Sienna to pay its share, plus the other Parties' shares, to the Railroad. Payment was made by Sienna to the Railroad on July 24, 1986. TJC will be reimbursed by Sienna in accordance with a separate financing agreement; ~~Homecraft~~, Natchez and Tsou will reimburse Sienna, which will reimburse TJC in accordance with Section 2.03 of this Agreement. *United (me)*
DSW

Section 2.02. Construction Costs. The Construction Costs of the Bridge shall be shared as follows:

| | | |
|------------------------------------|-------------|----------------------|
| Sienna | <i>(me)</i> | \$ 135,642.61 |
| Homecraft <i>United</i> | <i>(me)</i> | 101,590.39 |
| Natchez | <i>(me)</i> | 103,793.96 |
| Tsou | <i>(me)</i> | 556.04 |
| | | <u>\$ 341,583.00</u> |

The pro rata shares of Construction Costs to be borne by the Parties have been determined by considering the following factors: (1) amount of acreage to be drained by each party,

and (2) amount of cfs flow to be contributed by each party into the Drainage Channel. By execution of this Agreement, the Parties agree that the determination of the pro rata shares and the resulting percentages, as shown on attached Exhibit "B", is a fair and equitable allocation of the Construction Costs. None of the Parties shall be liable for amounts in excess of the amounts set forth herein; provided, however, if Sienna receives any of the \$341,583 as a refund from the Railroad, Sienna shall share such refund with the Parties in proportionate amounts.

Section 2.03. Reimbursement of Construction Costs.

~~Homecraft~~, Natchez and Tsou each hereby agree to reimburse Sienna for its pro rata share of the Construction Costs, plus interest calculated at the prime interest rate of Mellon Bank N.A., Pittsburgh, Pennsylvania, plus two percent (2%), per annum, computed from the date of payment by Sienna to the Railroad to the date of reimbursement, prior to draining into or otherwise using the Drainage Channel (except as provided in Section 2.04 of this Agreement).

Upon receipt of any reimbursement (either partial or full) from ~~Homecraft~~, Natchez or Tsou, or from any other person or persons making such reimbursement on their behalf, Sienna will notify TJC in writing of the amount received and will, within thirty (30) days thereafter, reimburse TJC the full amount received by Sienna. If, prior to receiving full reimbursement from ~~Homecraft~~, Natchez or Tsou and making full reimbursement to TJC, Sienna receives bond funds or other sums of money legally available to finance ~~Homecraft's~~, Natchez's or Tsou's pro rata shares of the Construction Costs, Sienna will, to the maximum extent permitted by law, reimburse TJC. If such reimbursement to TJC is less than the full amount to which TJC is entitled hereunder, Sienna agrees to reimburse TJC the balance to which it is entitled hereunder out of the first available funds received by Sienna from or on the account of ~~Homecraft~~, Natchez or Tsou. In the event of any partial reimbursement to Sienna from ~~Homecraft~~, Natchez or Tsou, the amount reimbursed shall include the principal amount plus accrued interest thereon.

Section 2.04. Drainage Rights. The District agrees

that it will not allow any of the land owned by ~~Homecraft~~, Natchez or Tsou to drain or otherwise use the Drainage Channel until such Parties have reimbursed Sienna in full in accordance with the terms and conditions of this Agreement; provided, however, ~~Homecraft~~ shall be entitled to drain the land identified on the attached Exhibit "C" upon execution of this Agreement. Upon full or partial reimbursement by ~~Homecraft~~, Natchez or Tsou to Sienna, Sienna will notify in writing the District that it has been reimbursed and that party shall be entitled to drain a proportionate number of acres into the Drainage Channel.

United (mea)
D.S.W.
P.T.

United (mea)
D.S.W.
P.T.

United (mea)
D.S.W.
P.T.
United's
mea
P.T.
United (mea)
D.S.W.
P.T.
United (mea)
D.S.W.
P.T.
United (mea)
D.S.W.
P.T.

United (mea)
D.S.W.
P.T.

ARTICLE III
GENERAL AND MISCELLANEOUS PROVISIONS

Section 3.01. Legal Fees. The Parties agree that each party shall be responsible for payment of any legal fees incurred on its behalf in the preparation, negotiation, or administration of this Agreement, and that there shall be no pro rata determination of such fees.

Section 3.02. Term and Expiration. This Agreement shall be in force and effect (i) for a term of 40 years, or (ii) until all sums due hereunder are received by Sienna or TJC, whichever occurs first; provided, however, if the District has not executed this Agreement within one hundred and eighty (180) days from its date, the Agreement shall be considered null and void.

Section 3.03. Regulatory Requirements. This Agreement and the obligations of the Parties hereunder are subject to all rules, regulations, laws and ordinances which may be applicable by the United States, the State of Texas, and Fort Bend County or any regulatory agency having jurisdiction.

Section 3.04. Assignment. This Agreement may be assigned by ~~Homecraft, Natchez or Tsou~~ to their heirs, successors or assigns without the written consent of the other Parties; provided, however, upon any such assignment, notice shall be given to Sienna.

Handwritten: JH JED
United (me)
PSW
P.T.

Section 3.05. Implied Waiver. The failure of the Parties to insist, in any one or more instances, upon performance of any of the terms, covenants or conditions of this Agreement, shall not be construed as a waiver or relinquishment of the future performance of any such term, covenant or condition by any other party hereto, but the obligation of such other parties with respect to such future performance shall continue in full force and effect.

Section 3.06. Addresses and Notices. The Parties shall pay to Sienna the sums due under Section 2.02 of this Agreement at the address shown below:

Sienna Plantation Levee Improvement District
of Fort Bend County, Texas
2800 First City Tower
1001 Fannin Street
Houston, Texas 77002-6760

Section 3.07. Parties in Interest. While the provisions of this Agreement are, in part, intended to establish as between the Parties an acceptable manner of

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0033

AS PER ORIGINAL

providing proper drainage flow to the residents of the land being developed by the Parties, this Agreement shall be for the sole and exclusive benefit of the Parties and shall not be construed to confer any benefit or right upon any other party.

Section 3.08. Severability. The provisions of this Agreement are severable, and if any word, phrase, clause, sentence, paragraph, section or other part of this contract or the application thereof to any person or circumstance shall ever be held by any court of competent jurisdiction to be invalid or unconstitutional for any reason, the remainder of this Agreement and the application of such word, phrase, clause, sentence, paragraph, section or other part of this contract to the other persons or circumstances shall not be affected thereby.

Section 3.09. Merger. This Agreement, together with such descriptions, terms and conditions as may be included in Exhibits "A" and "B" attached hereto, constitute the entire agreement between the Parties relative to the subject matter hereof. There have been and are no agreements, covenants, representations or warranties between the Parties other than those expressly stated or provided for herein.

Section 3.10. Cooperation. Each party hereby agrees that it will take all actions and execute all documents necessary to fully carry out the purposes and intent of this Agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement in multiple copies and several counterparts, each of equal force, each of which shall be deemed an original as of the date and year first written above.

SIENNA PLANTATION LEVEE
IMPROVEMENT DISTRICT OF
BEND COUNTY, TEXAS

By: *Robert Bradley*
Vice-Chairman, Board of Directors

ATTEST:

Floyd L. Delger
Secretary, Board of Directors

(SEAL)

THE JOHNSON CORPORATION

0033

AS PER ORIGINAL

By: *Douglas S. Welker*
Name: Douglas S. Welker
Title: President

ATTEST:

Douglas H. Konopka
Name: Douglas H. Konopka
Title: Vice President/Assnt. Secretary



ATTEST:

Susan Mulvey
Name: Susan Mulvey
Title: Assistant Secretary

UNITED SAVINGS ASSOCIATION
~~HEMOCRAFT ASSETS CORPORATION~~

By: *Mary Ellen Ambrose*
Name: Mary Ellen Ambrose
Title: Vice President

NATCHEZ JOINT VENTURE,
by its Managing Venturer

By: *Jerome R. Hutchins*
Name: Jerome R. Hutchins

Peter Tso
PETER TSO

FORT BEND COUNTY DRAINAGE DISTRICT

By: *Jodie E. Stavinoha*
Name: JODIE E. STAVINOKA
Title: COUNTY JUDGE

ATTEST:

Dianne Wilson
Name: DIANNE WILSON
Title: COUNTY CLERK

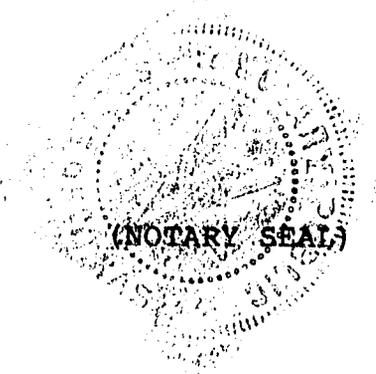
(SEAL)



THE STATE OF TEXAS §
§
COUNTY OF FORT BEND §

AS PER ORIGINAL

This instrument was acknowledged before me on the 11th
day of June, 1987, by Robert Bradley, Vice-Chairman
Board of Directors of Sienna Plantation Levee Improvement
District of Fort Bend County, Texas.



Grace B. Gardiner
Notary Public, State of Texas

Grace B. Gardiner
Printed Name of Notary Public

My Commission Expires: 05/06/89

THE STATE OF TEXAS §
§
COUNTY OF HARRIS §

This instrument was acknowledged before me on the 12th
day of June, 1987, by Douglas S. Welker, President
of The Johnson Corporation, on behalf of said corporation.



Sharon Ruhl
Notary Public, State of Texas

SHARON RUHL
Printed Name of Notary Public

My Commission Expires: 08-08-87

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0033

AS PER ORIGINAL

THE STATE OF TEXAS §
§
COUNTY OF HARRIS §

This instrument was acknowledged before me on the 10th day of July, 1987, by Mary Ellen Ambrose, Vice President of ~~Homecraft Assets Corporation~~, on behalf of said corporation. UNITED SAVINGS ASSOCIATION



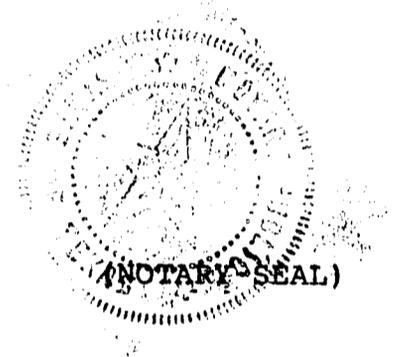
Linda M. Grandorff
Notary Public, State of Texas
LINDA M. GRANDORFF
Notary Public in and for the State of Texas
My Commission Expires March 16, 1988

Printed Name of Notary Public

My Commission Expires: _____

THE STATE OF TEXAS §
§
COUNTY OF HARRIS §

This instrument was acknowledged before me on the 26TH day of January, 1987, by Jerome R. Hutchins, Managing Venturer of Natchez Joint Venture, on behalf of said joint venture.



Debra L. Marino
Notary Public, State of Texas

DEBRA L. MARINO
Printed Name of Notary Public

My Commission Expires: 6/16/90

THE STATE OF TEXAS §
COUNTY OF HARRIS §

This instrument was acknowledged before me on the 27TH
day of MAY, 1987, by Peter Tsou.



Debra L. Marino
Notary Public, State of Texas

DEBRA L. MARINO
Printed Name of Notary Public

My Commission Expires: 6/16/90

THE STATE OF TEXAS §
COUNTY OF FORT BEND §

This instrument was acknowledged before me on the _____
day of _____, 1987, by _____,
_____ of Fort Bend County Drainage District, on
behalf of said district.

Notary Public, State of Texas

Printed Name of Notary Public

My Commission Expires: _____

(NOTARY SEAL)

FILED

'87 SEP 16 P4:02

Dianne Wilson
COUNTY CLERK
FORT BEND COUNTY, TEXAS

STATE OF TEXAS COUNTY OF FORT BEND
I, hereby certify that this instrument was filed on the
date and time stamped hereon by me and was duly recorded in
the volume and page of the named records of Fort Bend
County, Texas as stamped hereon by me on

SEP 18 1987



Dianne Wilson
County Clerk, Fort Bend Co., Tex.

8756036

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THE STATE OF TEXAS X
 X
COUNTY OF FORT BEND X

0033

DRAINAGE AGREEMENT

This Drainage Agreement is made and entered into by and between Plantation Municipal Utility District ("Plantation"), Fort Bend County Drainage District ("FBCDD") and General Homes Corporation ("General").

WHEREAS, Plantation requires drainage for Tara, Section 5, totaling 40.969 acres, ("the Property") which is located within the boundaries of Plantation; and

WHEREAS, FBCDD has determined that Rabbs Bayou must be improved to handle storm water from the Property in lieu of on-site detention or other drainage facilities on the Property to serve the same purpose; and

WHEREAS, FBCDD has jurisdiction over drainage into the Rabbs Bayou watershed and, based upon engineering studies performed by the County Engineer, has determined to require a regional approach to provide drainage from the impact of development in the watershed; and

WHEREAS, FBCDD has established a cost of \$600.00 per acre as a fair and uniform method of distributing the cost of improvements within the Rabbs Bayou watershed and has determined that this per acre cost is an effective and equitable way to provide drainage capacity for the Property; and

LD 9/14/87

WHEREAS, FBCDD required Plantation to pay the \$600.00 per acre to drain the Property and General, as the then-owner of the Property, paid to FBCDD \$24,582.00 (\$600 per acre) on behalf of Plantation because Plantation did not have bond funds legally available; and

WHEREAS, FBCDD made certain improvements within the Rabbs Bayou watershed using funds contributed from General and others to provide drainage capacity for the Property, as well as other property located within Rabbs Bayou watershed; and

WHEREAS, FBCDD has allocated capacity in the Rabbs Bayou watershed to the Property;

NOW, THEREFORE, for and in consideration of the good and valuable consideration hereinafter described, the receipt and sufficiency of which is hereby acknowledged, the parties hereby contract, covenant, and agree as follows:

FBCDD hereby allocates drainage capacity in the Rabbs Bayou watershed to Plantation, Section 5 (totaling 40.969 acres) within Plantation in return for the \$24,582.00 paid on behalf of Plantation by General and agrees that such capacity will not be reduced nor will on-site detention or additional drainage facilities or charges be required to fully develop the Property.

IN WITNESS WHEREOF, the parties have executed this agreement to be effective as of the later of the dates shown below.

0033

SIGNED this 24th day of June, 1987.

GENERAL HOMES CORPORATION, a Texas corporation

By: Kenneth F. Belanger
Title: VICE PRESIDENT

ATTEST:

By: Mary C. Shannon
Title: Assistant Secretary

SIGNED this 24th day of June, 1987.

PLANTATION MUNICIPAL UTILITY DISTRICT

By: Francis H. Rabitoy
Title: President

ATTEST:

By: Linda D. Myers
Title: Secretary

SIGNED this 14 day of September, 1987.

FORT BEND COUNTY DRAINAGE DISTRICT

By: Judith E. Staverha
Title: County Judge

ATTEST:

By: Dianne Wilson
Title: County Clerk

FILED

'87 SEP 16 P4:18

Dianne Wilson
COUNTY CLERK
FORT BEND COUNTY TEXAS

STATE OF TEXAS COUNTY OF FORT BEND
I, hereby certify that this instrument was filed on the date and time stamped hereon by me and was duly recorded in the volume and page of the named records of Fort Bend County, Texas as stamped hereon by me on

SEP 18 1987



Dianne Wilson
County Clerk, Fort Bend Co., Tex.

PLAGT2:b

RETURN TO: ELIDA K.

6. PRESENT AND DISCUSS MONTHLY DRAINAGE REPORT:

Monthly Drainage Report for the month of August was discussed.

7. ADJOURNMENT:

Drainage District Board adjourned at 2:20 p.m. Monday, September 14.

COUNTY OF FORT BEND

Drainage District

0033

Daniel E. Gerken, P.E.
Manager / Engineer

Mark Vogler
Engineering / Administration
P. O. Box 1028 / 3417 Avenue F
Rosenberg, Texas 77471
342-2863

David W. Jalowy
Construction / Maintenance
6400 Homestead Road
Rosenberg, Texas 77471
342-0141

MONTHLY REPORT

AUGUST, 1987

Emphasis was switched from herbicide applications to shredding operations for the control of vegetation in channels during the first week of August. The two (2) reasons for the change were the mature stage of growth most species had reached, as well as the near drought conditions experienced in many areas of the county. Both of these conditions cause a reduction in the plant's food intake and therefore greatly reduce the ability of chemicals to effectively control the plant.

A total of thirty (30) streams including Aylor Ditch II-NN, Cottonwood Creek II-B-24, Buffalo Creek I-B-3 and Keegan's Bayou and several of its tributaries were shredded during August.

Several streams did receive herbicide treatments during the first two (2) weeks of the month where it was felt targeted species could be affected. This amounted to nothing more than spot treatments of many of the streams.

A complete list of all streams that were sprayed or shredded is included later in this report.

The laying of the Avenue N storm sewer was completed on August¹⁷ 17. The Link Belt LS-2800 excavator and the District's bridge crew worked on this project which involved the setting of approximately three thousand (3,000) lineal feet of reinforced concrete pipe ranging in size from 18" diameter to 42" diameter.

Excavation continued on Buffalo Creek with the Northwest 41 dragline. A total of fourteen thousand (14,000) cubic yards of spoil material were removed.

Work also continued on Dry Creek with a variety of activities including the spreading of spoil dirt, the seeding of sideslopes and the setting of drop inlet pipes.

The cooperative effort between the District and Missouri City on Stafford Run Creek and several adjacent detention facilities continued during August with a dragline and two (2) bulldozers.

The International TD-25 bulldozer continued to spread spoil dirt on Rabbs Bayou.

The Ruston Bucyrus dragline dug on Snake Creek I-C-4 and cast five thousand (5,000) cubic yards of spoil material.

The Turkey Creek II-A project continued with the Northwest 9570 dragline which dug approximately fourteen thousand (14,000) cubic yards of dirt.

Work was completed on the Waters Lake Bayou drop structure at the Brazos River. The structure consists of two (2) one hundred ninety (190) feet runs of seventy-two (72) inch diameter asphalt coated corrugated pipe. This structure was designed for a dual purpose by acting as an oil trap to prevent any possible spills in the oilfield upstream from entering the Brazos River.

The following charts show each project worked during August and which equipment was used.

SHREDDING OPERATIONS

1. Aylor Ditch II-NN

| | |
|-----|-----------|
| 156 | 8/7 |
| 243 | 8/11-8/12 |
| 513 | 8/7-8/11 |
| 524 | 8/10-8/12 |

2. Big Creek II-B

| | |
|-----|----------|
| 154 | 8/4-8/19 |
| 512 | 8/3-8/13 |

3. Buffalo Creek I-B-3

| | |
|-----|----------------------|
| 120 | 8/5-8/31 |
| 123 | 8/5-8/31 |
| 130 | 8/12-8/17, 8/24-8/26 |
| 152 | 8/13-8/17, 8/24-8/26 |
| 518 | 8/12-8/19 |
| 525 | 8/10-8/26 |

4. Buffalo Creek I-B-3-k

| | |
|-----|-----------|
| 518 | 8/28-8/31 |
|-----|-----------|

5. Cedar Creek I-B

| | |
|-----|-----------|
| 108 | 8/17-8/31 |
| 110 | 8/17-8/31 |
| 127 | 8/19-8/28 |
| 231 | 8/27 |
| 525 | 8/27-8/31 |

6. Cooley Ditch

| | |
|-----|------|
| 243 | 8/12 |
| 513 | 8/12 |

7. Coon Creek I-B-3

| | |
|-----|-----------|
| 102 | 8/25-8/28 |
| 107 | 8/12-8/26 |
| 109 | 8/12-8/24 |
| 154 | 8/24-8/28 |
| 229 | 8/12-8/26 |
| 512 | 8/14-8/26 |
| 517 | 8/17-8/21 |

8. Cottonwood Creek II-B-24

| | |
|-----|-----------|
| 107 | 8/5-8/11 |
| 127 | 8/5-8/10 |
| 154 | 8/31 |
| 229 | 8/26-8/31 |
| 512 | 8/26-8/31 |
| 517 | 8/24-8/27 |

9. Cow Creek II-A
154 8/3
229 8/3
10. Dry Creek II-B-2
142 8/10-8/14
157 8/3-8/18
515 8/3-8/18
11. Duvall Ditch II-J-1
117 8/13-8/14
243 8/13-8/14
513 8/12-8/13
524 8/12-8/14
12. Gapps Slough II-B-10-a
119 8/6-8/31
122 8/7-8/28
124 8/6-8/31
142 8/20-8/31
157 8/19-8/31
230 8/26-8/27
515 8/19-8/31
523 8/17-8/21
13. Jones Creek II-E-1
156 8/7
243 8/3-8/7
513 8/6-8/7
524 8/6-8/7
14. Keegans Bayou VII-A
156 8/20-8/24
513 8/20-8/24
15. Keegans Bayou VII-A-1
156 8/25
513 8/25
16. Keegans Bayou VII-A-1-a
156 8/26
513 8/26
17. Keegans Bayou VII-B
117 8/7
18. Keegans Bayou VII-C
117 8/24-8/25
156 8/26

19. Keegans Bayou VII-C-1
117 8/27-8/28
156 8/27-8/28
20. Keegans Bayou VII-C-2
117 8/28
156 8/28
21. Means Ditch I-F
518 8/20-8/27
22. Mustang Creek IV
523 8/3-8/7
23. Oyster Creek Lateral/Ditch A-22
115 8/26-8/28
513 8/26-8/28
24. Rabbs Bayou II-D
111 8/4-8/31
121 8/4-8/31
523 8/10-8/14
25. Red Gully II-K-9
113 8/21-8/28
115 8/14-8/25
117 8/17-8/21
156 8/17-8/19
243 8/17-8/28
513 8/14-8/19
523 8/14-8/28
26. Rosenbush Ditch
243 8/7-8/10
27. Seabourne Creek II-B-4
517 8/12-8/14
28. Turkey Creek I-D-9
518 8/28
29. Willow Fork of Buffalo Bayou V-A
156 8/3
513 8/3
30. Willow Fork of Buffalo Bayou V-A-6
154 8/4-8/5
513 8/4-8/5

HERBICIDE APPLICATIONS

1. Big Creek II-B
109 8/3-8/7
129 8/3-8/7
2. Big Creek II-B-6
109 8/10
129 8/10
3. Buffalo Creek I-B-3
101 8/3
514 8/3
4. Clear Creek VI
230 8/10-8/12
5. Ditch H
106 8/3-8/5
122 8/3-8/5
126 8/3-8/5
6. Dry Branch I-E
101 8/3-8/5
103 8/4-8/7
125 8/6
514 8/4-8/5
7. Dry Branch I-E-1
101 8/5
231 8/4-8/7
514 8/6
8. Dry Branch I-E-1-a
514 8/6
9. Dry Branch I-E-1-b
514 8/6
10. Dry Creek II-B-2
230 8/3-8/7
11. Flewellen Ditch II-E-10
112 8/12
116 8/12
146 8/12
158 8/12

12. Mustang Creek IV
230 8/13-8/21
13. Precinct #2 Road Ditches
101 8/11-8/21
103 8/10-8/21
231 8/10-8/21
514 8/10-8/21
14. Rabbs Bayou Lateral II-D
106 8/18
242 8/18
15. San Bernard River Lateral I-L
101 8/6
16. Schuesch Ditch II-RR
146 8/3
158 8/3
17. Turkey Creek I-D
125 8/3-8/5
18. Turkey Creek I-D-2
103 8/3
231 8/3
19. Willow Fork of Buffalo Bayou V-A
112 8/3-8/6
116 8/5
118 8/3
146 8/6-8/10
20. Willow Fork of Buffalo Bayou V-A-2
146 8/4
21. Willow Fork of Buffalo Bayou V-A-3
112 8/10-8/11
116 8/10-8/11
146 8/11
158 8/10-8/11
22. Willow Fork of Buffalo Bayou V-A-6
146 8/5
158 8/5-8/6
23. Willow Fork of Buffalo Bayou V-A-7
146 8/5
158 8/6-8/7

HEAVY EQUIPMENT

- | | | |
|-----|--|---|
| 1. | Avenue N Storm Sewer Linkbelt LS-2800 Excavator | 8/3-8/17 |
| 2. | Buffalo Creek I-B-3 Northwest 41 Dragline Caterpillar D-6 Bulldozer | 8/3-8/31 8/3-8/10, 8/12-8/17 |
| 3. | Cow Creek II-A Caterpillar D-6 Bulldozer | 8/11 |
| 4. | Ditch B Linkbelt LS-2800 Excavator | 8/19 |
| 5. | Dry Creek II-B-2 Champion 710 Motor Grader Linkbelt LS-2800 Excavator Linkbelt LS-98 Dragline Dresser TD-25 Bulldozer Fiat Allis FD-16 Bulldozer Fiat Allis FD-20 Bulldozer Fiat Allis FG-85 Motor Grader | 8/10-8/14, 8/26 8/24-8/28 8/3-8/28 8/10-8/25 8/3-8/7 8/3-8/28 8/5-8/6 |
| 6. | Fairchilds Creek II-B-10 Linkbelt LS-2800 Excavator Fiat Allis FG-85 Motor Grader | 8/20-8/21 8/20-8/21 |
| 7. | Missouri City/Stafford Run Creek II-K-1 Rapier NCK-305 Dragline Dresser TD-25 Bulldozer Fiat Allis FD-20 Bulldozer | 8/3-8/31 8/3-8/7 8/4-8/14, 8/24-8/31 |
| 8. | Rabbs Bayou II-D International TD-25 Bulldozer | 8/3-8/31 |
| 9. | Snake Creek I-C Precinct #3 K-305 Dragline | 8/3-8/6, 8/17-8/24 |
| 10. | Snake Creek I-C-4 Ruston Bucyrus RB-22 Dragline | 8/5-8/7, 8/19-8/21 |
| 11. | Turkey Creek II-A-2 Northwest 9570 Dragline | 8/3-8/31 |
| 12. | Waters Lake Bayou II-C Linkbelt LS-128 Dragline Caterpillar D-6 Bulldozer Fiat Allis FD-30 Bulldozer | 8/3-8/31 8/18-8/28 8/3-8/31 |

CERTIFICATE OF LEGALITY AND AUTHENTICITY
FOR MICROFILM RECORDS
COMMISSIONERS COURT MINUTES OF
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

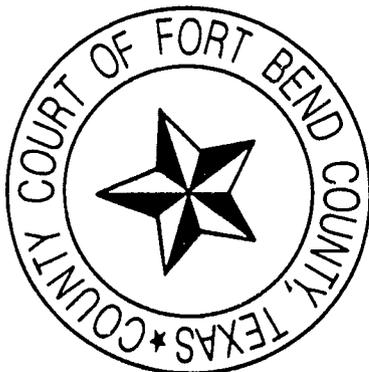
COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 19 87.

STARTING WITH
FILM CODE NO. 87vol.33pg.00968

ENDING WITH
FILM CODE NO. 87vol.33pg01101

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS



BY Betty Fulgham
BETTY FULGHAM DEPUTY

FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14
DAY OF OCTOBER, 1987.
STARTING WITH VOLUME NUMER 33 PAGE NUMBER 01104.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AGENDA
 FORT BEND COUNTY COMMISSIONERS COURT
 COURTHOUSE ANNEX, RICHMOND, TEXAS
 REGULAR SESSION
 MONDAY, SEPTEMBER 21, 1987
 9:00 O'Clock A.M.

0033

1. Approve minutes of meeting of September 14, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Sheriff Gus George, re: (1) Consider acceptance of property to wit: a 1977 Mercury Motorcar, VIN: 7Z60A559651. This is a forfeited vehicle and will be assigned to the Fort Bend County Sheriff Department. (2) Consider acceptance of check in the amount of \$1,600.81 from the City of Richmond as their portion of the 1987 operating costs for the Fort Bend County Law Enforcement Academy and deposit in the Academy budget.
6. County Clerk, Dianne Wilson, re: Accept for record, the November 3rd election contract between Fort Bend County and City of Houston.
7. Personnel, Mr. Richard Selleh, re: Loss Control Presentation by Texas Association of Counties.
8. County Tax Assessor, Marsha Gaines, re: (1) Consider approval of refunds for Carter Groves in the amount of \$12,091.06 due to C.A.D. value change and North American Mortgage in the amount of \$529.76 due to C.A.D. homestead exemption. (2) Present 1987 effective tax rate.
9. County District Clerk, Glory Ketelers, re: Consider request to amend District Clerk budget line item fees and services in the amount of \$3,500.00.
10. County Court at Law #2, re: Consider request to amend County Court at Law #2, 1987 fees and services line item in the amount of \$10,000.00.
11. Set fees for County fee offices.
12. Consider approval of invoice in the amount of \$3,244.64 from Christopher Di Stefano and Associates, Inc. for Precinct 2 Maintenance Facility.
13. Set public hearing on petition for temporary closing of a road in Falcon Point Subdivision in Precinct 3.
14. Set public hearing for partial replat of market at First Colony Commercial Reserves C, C-3, L, M, P, P-1 in Precinct 3.
15. Rebudget \$3,585.00 from auction into fees and services road and bridge fund for Precinct 2.
16. Rebudget Precinct 1, 1986 ending balance.
17. Consider for the Drainage District granting an exemption to the competitive bidding requirements of Art. 2368 a.5, V.A.T.S., due to the requirement to purchase items (dragline parts/Drainage District) made necessary by unforeseen damage to public property.
18. ~~Re~~ public hearing regarding the issuance of Fort Bend County Industrial Development Corporation Industrial Development Revenue Refunding Bonds in the aggregate principal amount of \$1,000,000 (Frito-Lay, Inc. Project: Series 1982), Series 1987, and approval of the Project to be financed thereby.

- 18b. ~~the~~ public hearing regarding the issuance of Fort Bend County Industrial Development Corporation Pollution Control Revenue Refunding Bonds in the aggregate principal amount of \$4,000,000 (Frito-Lay, Inc. Project: Series 1982), Series 1987, and approval of the Project to be financed thereby.
19. Consider an application for a permit from Russell Huffman Irrigation in order to install a water line opencut under Longpoint Slough in Precinct 3.
20. Consider approval of plat on Fort Bend Independent School District high school #4 in Precinct 4.
21. Consider accepting renewal of a Letter of Credit for Kirkfield Subdivision in Precinct 4.
22. Consider a renewal of Letter of Credit for Rocking-M Subdivision in Precinct 4.
23. Consider acceptance of Bid #87-68 for body armor for Sheriff Department.
24. Consider awarding bid for printing of ballots for November election.
25. Consider accepting or rejecting bids on the following:
 (1) Furnish and install approximately 228' of 8" PVC conduit with pull string from the Fort Bend County Courthouse to the Courthouse Annex. (Bid #87-70) ~~(2) Printing of Election Ballots. (Bid #87-71)~~
26. Meet in closed session to discuss land, as authorized by Art. 6252-17, Sec. 2 (f), V.T.C.S. and take action if necessary.
27. Approve Bills.
28. Adjournment.

FILED FOR RECORD

NO. _____ TIME 3:00 ^{PM} _{PM}

SEP 17 1987

Shirley A. Fleen
 County Clerk, Fort Bend Co., Tex.

Jodie E. Stavinoha
 JODIE E. STAVINOKA, COUNTY JUDGE

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, September 17, 1987 at 3:15 by Sharon Chapman

REGULAR SESSION

0033

BE IT REMEMBERED That on this 21st day of September, 1987, Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|-----------------|-------------------------|
| JODIE STAVINOHA | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

Fair Day, Friday September 25 - County Offices Closed.

1. APPROVE MINUTES OF MEETING OF SEPTEMBER 14, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve meeting of September 14, 1987.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

None

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve line item transfers in budget for Road and Bridge #2 and #3, FM/LR #2, Juvenile Probation, Animal Control, and Constable #2. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

240TH JUDICIAL DISTRICT COURT
COUNTY CLERK
SHERIFF
JUVENILE PROBATION
ANIMAL CONTROL
CONSTABLE #2

5. SHERIFF GUS GEORGE, RE: (1) CONSIDER ACCEPTANCE OF PROPERTY TO WIT: a 1977 Mercury Motorcar, VIN: 7Z60A559651. THIS IS A FORFEITED VEHICLE AND WILL BE ASSIGNED TO THE FORT BEND COUNTY SHERIFF DEPARTMENT. (2) CONSIDER ACCEPTANCE OF CHECK IN THE AMOUNT OF \$1,600.81 FROM THE CITY OF RICHMOND AS THEIR PORTION OF THE 1987 OPERATING COSTS FOR THE FORT BEND COUNTY LAW ENFORCEMENT ACADEMY AND DEPOSIT IN THE ACADEMY BUDGET:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept a 1977 Mercury Motorcar, VIN: 7Z60A559651, a forfeited vehicle and accept a check in the amount of \$1,600.81 from the City of Richmond for their portion of the 1987 operating costs for the Fort Bend County Law Enforcement Academy and deposit in the Academy budget. (Recorded in minutes in full)

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 21st day of September, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

Jodie Stavinoha - County Judge
 Johnnie Pustka - Commissioner Precinct #1
 Ben Denham - Commissioner Precinct #2
 Alton Pressley - Commissioner Precinct #3
 Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE |
|------------------------|---------------------------|-----------|------------|
| | FROM | TO | (DECREASE) |
| Road & Bridge #3 - 049 | | | |
| Utilities 2000 | 16,000.00 | 17,000.00 | 1,000.00 |
| Fees and Services 4010 | 46,000.00 | 47,567.28 | 1,567.28 |
| Road Signs 7004 | 14,000.00 | 13,528.92 | (471.08) |
| Gas & Oil 7005 | 36,000.00 | 35,588.46 | (411.54) |
| Culverts 7008 | 12,000.00 | 11,315.34 | (684.66) |
| Lumber & Hardware 7003 | 15,000.00 | 14,000.00 | (1,000.00) |

DATE: September 17, 1987

DEPARTMENT HEAD:

Alton B. Pressley - Commissioner, Precinct #3

THE COUNTY OF FORT BEND

BY:

Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 19____, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on _____, the Court heard and approved a budget for the year 19__ for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 19__, adopted _____.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| | | TO | INCREASE (DECREASE) |
|---------------------------------|-------------|-------------|------------------------|
| <i>Const + 1 P + D</i> | | | |
| 1050-0024-0200 Salaries & Labor | \$91,450.00 | \$91,968.00 | \$ + 518.00 |
| 1050-0024-0201 Temp. Extra Help | \$ 3,600.00 | \$ 3,082.00 | \$ - 518.00 |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |

DATE: September 16, 1987

DEPARTMENT HEAD: W.C. [Signature]

THE COUNTY OF FORT BEND

BY: [Signature]
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1985

On this the _____ day of _____, 1985, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4
- Dianne Wilson - County Clerk

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on November 13, 1984, the Court heard and approved a budget for the year 1985 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1985, adopted November 13, 1984.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| <u>Animal Control</u> | DEPT. | FROM | TO | INCREASE (DECREASE) |
|-----------------------|-------|-----------|-----------|------------------------|
| Conference | 0701 | 1,500.00 | 1,200.00 | (300.00) |
| Office Supplies | 1062 | 2,000.00 | 1,500.00 | (500.00) |
| Tires & Tubes | 7006 | 800.00 | 500.00 | (300.00) |
| prop. & equip | 1010 | 17,000.00 | 18,100.00 | 1,100.00 |
| | | | | |
| | | | | |

DATE: 9-17-87

DEPARTMENT HEAD: Cinde Reeves

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | ORIGINAL BUDGETED AMOUNTS | | INCREASE |
|--|---------------------------|-----------|-------------|
| LINE ITEM | FROM | TO | (DECREASE) |
| JUVENILE PROBATION | | | |
| 10-50-0018-7019 <i>Repairs + Maint Mtr Equip</i> | \$3229.54 | \$1229.54 | (\$2000.00) |
| JUVENILE DETENTION | | | |
| 10-50-0009-2000 <i>Utilities</i> | \$1452.88 | \$4352.88 | \$2000.00 |
| | | | |
| | | | |

DATE: September 16, 1987

DEPARTMENT HEAD: Dennis A. McQueen

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 21st day of September, 1987 at a Regular Session of the Commissioners' Court the following members being present:

- Jodie Stavinoha.....COUNTY JUDGE
- Johnnie Pustka.....COMMISSIONER PRECINCT # 1
- Ben Denham.....COMMISSIONER PRECINCT # 2
- Alton Pressley.....COMMISSIONER PRECINCT # 3
- Bob Lutts.....COMMISSIONER PRECINCT # 4
- Diane Wilson.....COUNTY CLERK

The following proceeding were had, to-wit:

THAT WHEREAS, theretofore, on December 1986 the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure(s) is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987 adopted December , 1986.

NOW, THEREFORE, BE IT RESOLVED upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| Road & Bridge | DEPT. | FROM | TO | INCREASE (DECREASE) |
|--|-------|--------------|-------------|------------------------|
| 080200483020 Rentals | | \$ 15,000.00 | \$ 2,500.00 | \$(12,500.00) |
| 080200487003 Lumber & Hdwe | | 10,000.00 | 2,000.00 | (8,000.00) |
| 080200487004 Road Signs | | 10,000.00 | 8,000.00 | (2,000.00) |
| 080200487010 Damages and trespass chrgs | | 1,500.00 | 500.00 | (1,000.00) |
| 080200487013 Insecticide and diesel | | 20,000.00 | 7,270.84 | (12,729.16) |
| 080200484010 Fees & Services | | 67,406.22 | 103,635.38 | 36,229.16 |
| | | | | |

DATE: September 15, 1987

DEPT. HEAD: [Signature]

THE COUNTY OF FORT BEND
BY: [Signature]
JODIE STAVINOKA, COUNTY JUDGE

BEN DENHAM, COMMISSIONER PCT. #2

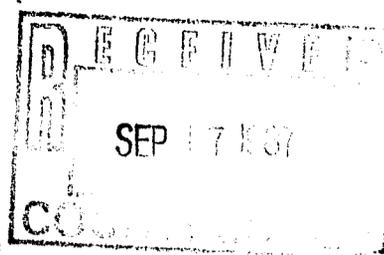
JOHNNIE PUSTKA, COMMISSIONER PCT. #1

ALTON PRESSLEY, COMMISSIONER PCT. #3

BOB LUTTS, COMMISSIONER PCT. #4

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

ALLIEXON

Period: Date of Departure 9/28/87

Date of Return 10/3/87

Purpose of Trip: JUDICIAL CONFERENCE

Places to be Visited: CORPUS CHRISTI, TEXAS

Mode of Transportation
(State whether by personal
auto, airline, etc.)

PERSONAL AUTO

C. A. Deberry
Name

(/15/87
Date

JUDGE OF THE 240TH JUDICIAL DISTRICT
Title

Approved: Commissioners' Court

J. Howard
County Judge

9-21-87
Date

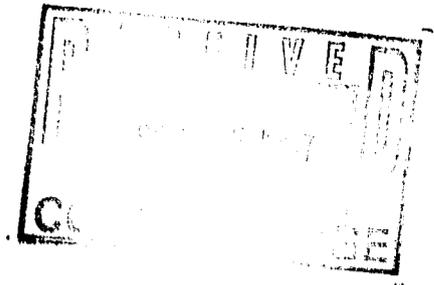
AS PER ORIGINAL

Fund # 01115
0701

0033

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Sandra Knight
Rita Miller

Period: Date of Departure October 8

Date of Return October 9

Purpose of Trip: Area IV County / District
Assoc Area Meeting

Places to be Visited: Georgetown, Texas

Mode of Transportation
(State whether by personal
auto, airline, etc.)

Auto
Deanne Wilson

Name

9-17-87

Date

County Clerk

Title

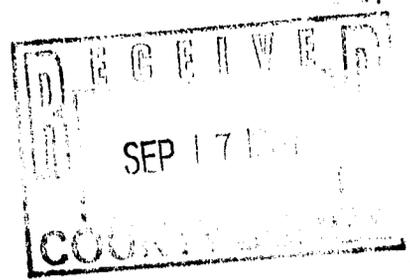
Approved: Commissioners' Court

J. Sturrock
County Judge

9-21-87
Date

COUNTY OF FORT BEND

Travel Authorization



0033

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Lieutenant Don Martin to attend

Period: Date of Departure 10/7 am

Date of Return 10/8 pm

Purpose of Trip: attend T.C.L.E.O.S.E. seminar in Austin, Texas

Places to be Visited: Austin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.)

County car

[Signature] Name

9/16/87 Date

Sheriff Title

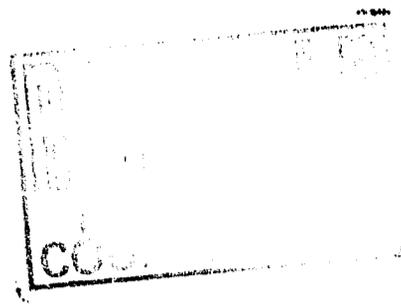
Approved: Commissioners' Court

[Signature] County Judge

9-21-87 Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Dennis A. McAffee

Period: Date of Departure October 5, 1987

Date of Return October 6, 1987

Purpose of Trip: Chief Probation Officers Conference

Places to be Visited: Sam Houston State University Nunterelle, Texas - University Hotel

Mode of Transportation (State whether by personal auto, airline, etc.) County Car

Approved:
TRAP

Dennis A. McAffee
Name

9/17/87
Date

Chief Juvenile Probation Officer
Title

Approved: Commissioners' Court
J. Stovroch
County Judge

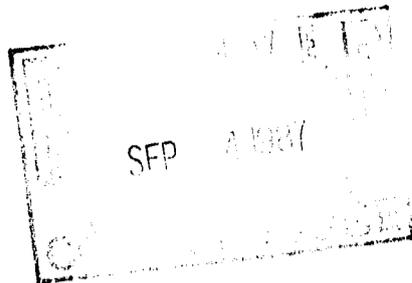
9-21-87
Date

AS PER ORIGINAL

0033

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Dennis McFee

Period: Date of Departure 10-6-87
Date of Return 10-9-87

Purpose of Trip: Conference for Residential Service Providers - (Mr. McFee - Board Member)

Places to be Visited: Dallas, Texas -
Marriott Quorum

Mode of Transportation (State whether by personal auto, airline, etc.) County Car

TRC Chairman

Dennis R. McFee
Name

Chief Juvenile Prob. Officer
Title

Approved: Commissioners' Court

J. Stavenhagen _____
County Judge Date
Emergency - pre registry

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

- Darlene Bauhs
- Lynn Godfrey
- Molly Krukewitt

Period: Date of Departure October 3, 1987
 Date of Return October 3, 1987

ON THEIR OWN TIME.

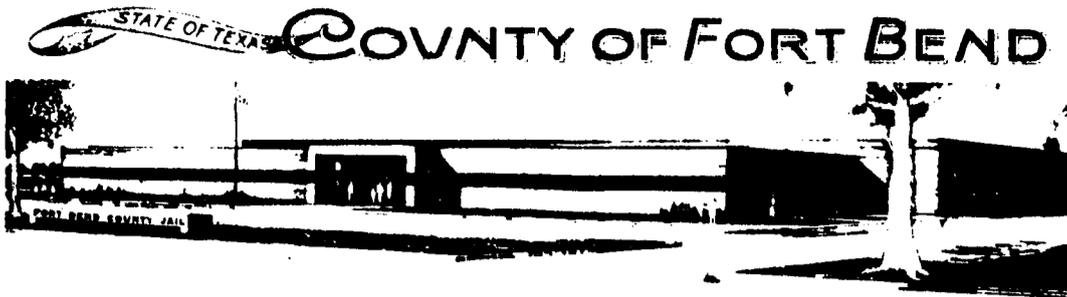
Purpose of Trip: To attend a seminar entitled "Storytelling in Your Profession: Problems and Solutions".

Places to be Visited: Houston Storytellers Guild, Houston, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) Personal Auto

9-17-87 Date
R. S. Bohall Name
County Librarian Title

Approved: Commissioners' Court
[Signature] County Judge
9-21-87 Date



GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

September 16, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

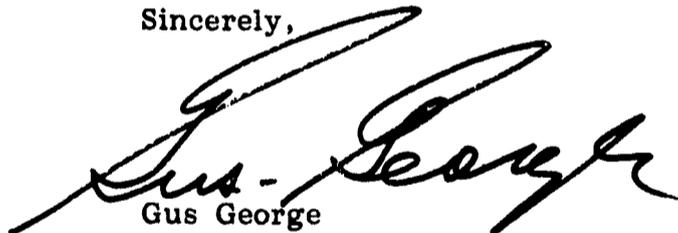
Gentlemen:

We request the following item be included on the Commissioners' Court Agenda for Monday, September 21, 1987.

Accept check in the amount of \$1,600.81 from the City of Richmond as their portion of the 1987 operating costs for the Fort Bend County Law Enforcement Academy and deposit in the Academy budget.

Your favorable consideration of this request will be most appreciated.

Sincerely,



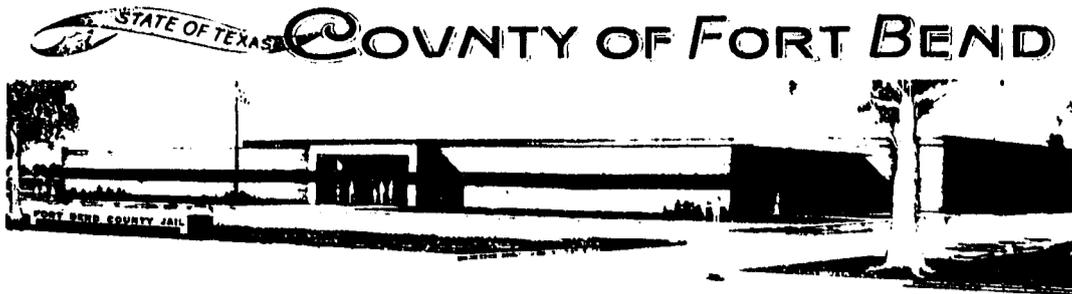
Gus George
Sheriff

GG/en

cc: Dianne Wilson, County Clerk
Kathy Hynson, County Treasurer
Mrs. Joyce Tompkins, County Auditor
Lieutenant Don Martin, Academy Director

AS PER ORIGINAL

01121



D-0033

713/342-6116

GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

September 14, 1987

AGENDA ITEM

✓ Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

I would request the following item be included on the Commissioners' Court Agenda for Monday, September 21, 1987.

- 1) Accept property to wit: a 1977 Mercury Motorcar, VIN: 7Z60A559651. This is a forfeited vehicle and will be assigned to the Fort Bend County Sheriff Department.

Your favorable consideration of this request will be most appreciated.

Sincerely,

Gus George
Sheriff

GG/jj

cc: Dianne Wilson, County Clerk
John Hammett, Purchasing Agent
Mrs. Joyce Tompkins, County Auditor

SEP 14 1987

NO. 58,083

THE STATE OF TEXAS

X

IN THE DISTRICT COURT

VS.

X

OF FORT BEND COUNTY, TEXAS

One 1977 Mercury Motorcar

X

200th JUDICIAL DISTRICT

DEFAULT ORDER OF FORFEITURE

On this the 14th day of September, A.D., 1987, came on to be heard and considered the petition for Forfeiture in the above styled and numbered cause filed heretofore on the 24th day of July, 1987, and after due notice to the party herein, it now appears that no answer or appearance has been filed by any party claiming an interest in the property which is the subject matter of this forfeiture, and came the Plaintiff, the State of Texas, by and through Sam W. Dick, District Attorney of Fort Bend County, Texas; and the Plaintiff presented prima facie evidence through her Notice of Seizure and Intended Forfeiture, a part of the record in this cause pursuant to Article 4476-15, "The Controlled Substances Act", Section 5.07(b), V.A.C.S. that on the 13th day of July, 1987, in Fort Bend County, Texas, the said 1977 Mercury Motorcar involved herein was used and intended for the purpose of transportation for delivery, of a controlled substance as described in Paragraph (a) of Section 5.03 of Article 4476-15, V.A.C.S., to-wit: over 50 lbs. of marijuana and that Larry Davis aka Franklin Davis was the owner and operator of the vehicle and having been timely served, and the Court after duly considering the same, as well as the law involved herein, finds that the said 1977 Mercury Motorcar should be forfeited to the State of Texas as prayed.

It is accordingly ORDERED, ADJUDGED and DECREED that the said 1977 Mercury Motorcar, vehicle identification number 7Z60A559651 bearing ~~Texas~~ ^{Tennessee} license number 1ERT53, is found to have been illegally used for the purpose of transporting for delivery and facilitation the transportation for delivery of a controlled substance, to-wit: over 50 lbs. of marijuana on the 13th day of July, 1987, when the said vehicle was traveling in Fort Bend County, Texas, to-wit: in or near the area of Stafford, Fort Bend County, Texas, and that the said 1977 Mercury Motorcar is hereby forfeited to the State of Texas.

It is further ORDERED, ADJUDGED and DECREED that pursuant to Section 5.08 of Article 4476-15, V.A.C.S. Fort Bend County ^(Sheriff's Office) is hereby authorized to use, maintain, repair and operate the said 1977 Mercury Motorcar after it has paid all storage charges and liens, if any, which may have accrued against said vehicle and that said 1977 Mercury Motorcar be transferred to Fort Bend County for its use and benefit after payment of said storage charges and liens and that the State of Texas is hereby authorized and directed to issue good and sufficient title to said motor vehicle that will perfect clear title on said motor vehicle to Fort Bend County; and that all costs of Court be assessed against the Defendant for which let execution lie.

1987 SEP 14 10 09 AM

SIGNED on this the 14th day of September, A.D., 1987

JUDGE PRESIDING
240th Judicial District Court
Fort Bend County, Texas

APPROVED AS TO FORM:

SAM W. DICK
District Attorney

By:

Assistant Criminal District Attorney
Fort Bend County Courthouse
Richmond, Texas 77469
(713) 341-4460

STATE OF TEXAS
COUNTY OF FORT BEND

I, GLORY KETELERS, District Clerk of Fort Bend, County, Texas, do hereby certify that the foregoing is a true and correct copy of the original record now in my lawful custody and possession as appears of record in

Page _____, Minutes of said _____, and file in my office.

Witness my official hand and seal of office at Richmond, Texas, on 14 day of September, 1987



GLORY KETELERS
District Clerk
Fort Bend County, Texas

Deputy

6. COUNTY CLERK, DIANNE WILSON, RE: ACCEPT FOR RECORD, THE NOVEMBER 3rd ELECTION CONTRACT BETWEEN FORT BEND COUNTY AND CITY OF HOUSTON:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve the November 3rd election contract between Fort Bend County and City of Houston as submitted. (Recorded in minutes in full)

7. PERSONNEL, MR. RICHARD SELLEH, RE: LOSS CONTROL PRESENTATION BY TEXAS ASSOCIATION OF COUNTIES:

Postponed

8. COUNTY TAX ASSESSOR, MARSHA GAINES, RE: (1) CONSIDER APPROVAL OF REFUNDS FOR CARTER GROVES IN THE AMOUNT OF \$12,091.06 DUE TO C.A.D. VALUE CHANGE AND NORTH AMERICAN MORTGAGE IN THE AMOUNT OF \$529.76 DUE TO C.A.D. HOMESTEAD EXEMPTION. (2) PRESENT 1987 EFFECTIVE TAX RATE:

(1) Consider approval of refunds for Carter Groves in the amount of \$12,091.06 due to C.A.D. value change and North American Mortgage in the amount of \$529.76 due to C.A.D. homestead exemption.

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve refunds for Carter Groves in the amount of \$12,091.06 due to C.A.D. value change and North American Mortgage in the amount of \$529.76 due to C.A.D. homestead exemption. (Recorded in minutes in full)

(2) Present 1987 effective tax rate.

No court action

9. DISTRICT CLERK, GLORY KETELERS, RE: CONSIDER REQUEST TO AMEND DISTRICT CLERK BUDGET LINE ITEM FEES AND SERVICES IN THE AMOUNT OF \$3,500.00.

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to amend District Clerk budget line item fees and services in the amount of \$3,500.00. Funds to come from Contingency Fund. (Recorded in minutes in full)

10. COUNTY COURT AT LAW #2, RE: CONSIDER REQUEST TO AMEND COUNTY COURT AT LAW #2 1987 FEES AND SERVICES LINE ITEM IN THE AMOUNT OF \$10,000.00

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to amend County Court at Law #2 1987 fees and services line item in the amount of \$10,000.00. Funds to come from Contingency Fund. (Recorded in minutes in full)

11. SET FEES FOR COUNTY FEES OFFICES:

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve fees for county offices as submitted. (Recorded in minutes in full)

12. CONSIDER APPROVAL OF INVOICE IN THE AMOUNT OF \$3,244.64 FROM CHRISTOPHER DI STEFANO AND ASSOCIATES, INC. FOR PRECINCT 2 MAINTENANCE FACILITY:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve the invoice in the amount of \$3,244.64 from Christopher DiStefano and Associates, Inc. for Precinct 2 Maintenance Facility. (Recorded in minutes in full)

AGREEMENT FOR JOINT USE OF VOTING EQUIPMENT
AND SHARING OF ELECTION EXPENSES

27473

01125

THE STATE OF TEXAS

COUNTY OF FORT BEND

0033

THIS AGREEMENT, made and entered into by and between the COUNTY CLERK OF FORT BEND COUNTY, the County Officer in charge of election duties under the laws of the State of Texas, hereinafter called "County Clerk," and the CITY OF HOUSTON, A municipal corporation, hereinafter called "City",

W I T N E S S E T H:

WHEREAS, Fort Bend County contemplates holding an election on proposed constitutional amendments to the Constitution of Texas (at the expense of Fort Bend County) on the 3rd day of November, 1987; and

WHEREAS, the City contemplates holding an election for the selection of the elective officers of the City (at the expense of the city on the same (above) date; and

WHEREAS, Fort Bend County owns an electronic voting system which has been duly approved by the Secretary of State, pursuant to Section 122.031 of Title 8, Texas Election Code; and

WHEREAS, the City desires to use Fort Bend County's electronic voting system in their said elections and to compensate Fort Bend County for such use and to share in certain other expenses connected with such elections; and

WHEREAS, the County Clerk is the contracting officer in election matters pursuant to Section 31.092 of Title 3, Texas Election Code; and

WHEREAS, The fair and reasonable rental value of the automatic tabulating equipment is One Hundred and No/100 Dollars (\$100.00); and

WHEREAS, the fair and reasonable charge for the programming of the 0033 automatic tabulating equipment is Four Hundred and No/100 Dollars (\$400.00); and

WHEREAS, the number of registered voters in those voting precincts which lie within the limits of the City is more or less ten thousand (10,000) voters, the fair and reasonable charge for the printing of 10,000 ballots for the City is Three Thousand and No/100 Dollars (\$3,000.00); and

WHEREAS, the fair and reasonable rental value of each ballot can is Four and No/100 Dollars (\$4.00) per day; and

WHEREAS, the fair and reasonable charge for the transportation of voted ballots and election returns is Fifty and No/100 Dollars (\$50.00); and

WHEREAS, the fair and reasonable value of the general overall supervision and the advisory services of the County Clerk in connection with decisions to be made and actions to be taken by Officers of the City is Five Hundred and No/100 (\$500.00); and

WHEREAS, the boundary lines of most or all of the voting precincts of Fort Bend County which lie within the limits of the City have boundary lines identical to the boundary lines of the respective voting precincts of the City; and

WHEREAS, most or all of the voting places in the voting precincts of Fort Bend County which lie within the limits of the City are identical to the voting places in the voting precincts of the City; and

WHEREAS, the presiding judges in most or all of the voting precincts of Fort Bend County which lie within the limits of the City are the same persons as the presiding judges in the voting precincts of the City;

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS: That in consideration of the mutual covenants, agreements and benefits to the parties, IT IS AGREED as follows:

I.

That in all of Fort Bend County's voting precincts having both an identical voting place and identical presiding judge with that of a voting precinct of the City, the voting booths, ballot cans and transfer boxes owned by Fort Bend County shall be used for both the election held at the expense of Fort Bend County and the election held at the expense of the City.

II.

That in the instances covered by the preceding paragraph (Paragraph I), the ballots to be used in such precincts shall be prepared by the County Clerk ^{in cooperation with the City's City Secretary} in accordance with Sections 124.005, 124.062, 124.063, 124.066 of Title 8, Texas Election Code.

III.

That in all instances covered by Paragraph I, the County Clerk, shall cause the voting booths, ballots, and ballot cans to be delivered to the voting places at least one (1) hour before the time set for opening the polls in each such voting precinct pursuant to Chapter 1 of Title 6, Texas Election Code.

IV.

That the County Clerk shall rent or otherwise provide for all the voting places contemplated by Paragraph I hereof.

V.

That the County Clerk shall provide for such tables, chairs and other equipment as it deems necessary and/or desirable for the holding of said

elections and cause same to be delivered to the voting places of Fort Bend County.

VI.

That the County Clerk shall furnish voting booths, ballot cans and transfer boxes, to the extent that sufficient voting equipment is available, for voting precincts of the City. The determination of the amount of voting equipment available for the purposes contemplated by this paragraph shall be made by the County Clerk and her decision shall be final.

VII.

The County Clerk shall secure and arrange for the delivery of voting booths, ballots, and ballot cans for use in absentee voting by personal appearance in the elections, and such voting booths, ballots, and ballot cans shall be delivered to the absentee voting branch office not less than one (1) hour before absentee voting by personal appearance is to commence.

VIII.

The County Clerk shall employ and/or use such personnel as she deems necessary and/or desirable to prepare for and conduct absentee voting.

IX.

The County Clerk shall employ and/or use such personnel as she deems necessary to program and operate the automatic tabulating equipment in accordance with Section 122 and 127 of Title 8, Texas Election Code.

X.

The County Clerk shall pay the presiding judges of Fort Bend County and their clerks pursuant to Section 32.091, 32.092 of Title 3, Texas Election Code, for their services in connection with the election held at the expense of

Fort Bend County and the elections held at the expense of the City. The City shall re-imburse the County Clerk for the wages of one (1) clerk for each precinct which lies within the limits of the City for a total of ten (10) clerks. The wages for each clerk shall be Seventy Five and No/100 Dollars (\$75.00) for a total re-imburement to the County Clerk of Seven Hundred Fifty and No/100 Dollars (\$750.00); and

XI.

The County Clerk shall rent or otherwise provide for an absentee voting branch office in a voting precinct of Fort Bend County which lies within the limits of the City. The County Clerk shall provide clerks and equipment for the branch office absentee voting for which the City shall re-imburse the County Clerk the cost of One Thousand Six Hundred and No/100 Dollars (\$1600.00) which is a fair and reasonable charge for the absentee voting branch office.

XII.

It is hereby agreed that the City's total obligation to the County Clerk for stated services and equipment shall be Six Thousand Four Hundred Fifty and No/100 Dollars (\$6,450.00), and the City hereby agrees to pay said amount to the County Clerk within ^{thirty (30)} ~~five (5)~~ days after the City's execution of this agreement.

IN TESTIMONY HEREOF, this agreement has been executed on behalf of the parties hereto as follows, to-wit:

(a) It has, on the 21 day of September, 1987, been executed on behalf of the County Clerk of Fort Bend County, pursuant to SECTION 31.092 of Title 3, Texas Election Code, so authorizing;

(b) It has, on the 24th day of Sept., 1987 been executed on behalf of the City of Houston by its Mayor and attested by its City Secretary, pursuant to an ordinance of the City Council of the City of Houston so authorizing;

APPROVED AS TO FORM:

By *Larry Wagenbach*
Larry Wagenbach
Assistant District Attorney

COUNTY CLERK OF FORT BEND COUNTY

By *Dianne Wilson*
Dianne Wilson

APPROVED AS TO FORM:

By *Dawn Ulbrich*
Assistant City Attorney

CITY OF HOUSTON *[Signature]*

By *Ally L. Berryhill*
Mayor

COUNTERSIGNED:

By *[Signature]*
City Controller 9-15-87



ATTEST:

[Signature]
City Secretary

MEMORANDUM

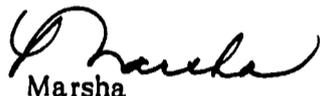
TO: County Judge Stavinoha
FROM: Marsha P. Gaines
SUBJECT: Refunds Over \$500.00
DATE: September 16, 1987

Please place the following items on the agenda for Commissioners Court on September 21, 1987:

Refund for Carter Groves \$12,091.06
Per CAD Value change due to
substantial error

Refund for North American Mortgage \$529.76
Per CAD credit homestead exemption

If you have any further questions please call my office.


Marsha

MPG/pkw

R(S): 1986

CHANGE #

JUL 31 1987

01132

0033

FORT BEND CENTRAL APPRAISAL DISTRICT

PROPERTY TO BE: ADDED _____
CHANGED X
DELETED _____

JURISDICTION SUBMITTING CHANGE FBCAD
APPROVED BY RW
DATE July 28, 1987

NAME CHANGE _____ ADDRESS CHANGE _____ EXEMPTION CHANGES:
LEGAL CHANGE _____ VALUE CHANGE X HOMESTEAD _____
ACREAGE CHANGE _____ AG VALUE CHANGE _____ OVER 65 _____
JURISDICTION _____ MISCELLANEOUS _____ DISABILITY _____
DELETE _____ CATEGORY _____ VETERAN' _____

ORIGINAL ACCOUNT INFO

NEW ACCOUNT INFO

ACCT# 0101-00-000-0400-910
PROPERTY I.D. - R # 40971
OWNER GROVES CARTER
ADDRESS & AMERICAN PROPERTY TAX
9660 HILLCROFT STE 230
HOUSTON, TX 77096

ACCT# _____
PROPERTY I.D. - R # _____
OWNER _____
ADDRESS _____

| | | | | | | | | | | | | | | | | | |
|---|----|---|----|---|----|---|----|---|----|---|----|---|----|---|----|---|----|
| G | 01 | C | 19 | S | 11 | M | 00 | W | 03 | D | 01 | F | 01 | J | 00 | R | 00 |
|---|----|---|----|---|----|---|----|---|----|---|----|---|----|---|----|---|----|

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| G | C | S | M | W | D | F | J | R |
|---|---|---|---|---|---|---|---|---|

LEGAL 0101 JAS ALSTON, TRACT 40

ACRES 37.48

LEGAL _____

ACRES _____

SITUS _____
MAP # _____

SITUS _____
MAP # _____

EXPLANATION - SOURCE: VALUE CHANGE DUE TO SUBSTANTIAL ERROR IN ACCORDANCE
TO SECTION 25.25 OF THE TEXAS PROPERTY TAX CODE - APPROVED BY
APPRAISAL REVIEW BOARD IN MEETING HELD JULY 28, 1987

| ORIGINAL VALUES | CATEGORY | NEW VALUES | CATEGORY |
|------------------------------|-----------|------------------------------|-----------|
| LAND HS _____ | _____ | LAND HS _____ | _____ |
| LAND NON HS <u>6,219,170</u> | <u>F2</u> | LAND NON HS <u>3,107,530</u> | <u>F2</u> |
| LAND AG MKT _____ | _____ | LAND AG MKT _____ | _____ |
| LAND AG USE _____ | _____ | LAND AG USE _____ | _____ |
| IMPROVEMENT HS _____ | _____ | IMPROVEMENT HS _____ | _____ |
| IMPROVE,NON HS _____ | _____ | IMPROVE,NON HS _____ | _____ |
| PERSONAL _____ | _____ | PERSONAL _____ | _____ |
| MINERAL _____ | _____ | MINERAL _____ | _____ |
| RENDERED VALUE _____ | _____ | RENDERED VALUE _____ | _____ |
| HOMESTEAD _____ | _____ | HOMESTEAD _____ | _____ |
| OVER 65 _____ YEAR _____ | _____ | OVER 65 _____ YEAR _____ | _____ |
| FROZEN LEVY _____ | _____ | FROZEN LEVY _____ | _____ |
| DISABILITY _____ | _____ | DISABILITY _____ | _____ |
| VETERAN _____ | _____ | VETERAN _____ | _____ |

DEPARTMENT / CHANGES MADE:
COM. _____ RES. _____ LAND _____ P.P. _____ MAP _____ SCHOOL _____
PROPERTY CARD _____ DATA FILE _____ AUDIT _____

SUBMITTED BY: Joy Joyner CUSTOMER _____
PHONE _____

(3,111,640)

State Property Tax Board
Tax Refund Application 31.11(4/82)

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor Collector

Collecting Tax For: Fort Bend County

(Taxing Units)

P. O. Box 399, Richmond, Tx 77469

Address
City, State, Zip Code

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:

Name: Carter Groves

Address: % American Property Tax P. O. Box 31477 Houston, Tx 77231

Telephone Number (If additional information is needed): _____

IDENTIFICATION OF PROPERTY:

Description of Property: 0101 JAS Alston Tract 40 37.48 acres

Address or Location of Property: _____

Account Number of Property: 910-0101-00-000-0400 or Tax Receipt Number: 11563

INFORMATION ON PAYMENT OF TAXES:

| Name of Taxing Unit From Which Refund Is Requested | Year for Which Refund Is Requested | Date of the Tax Payment | Amount of Taxes Paid | Amount of Tax Refund Requested |
|--|------------------------------------|-------------------------|----------------------|--------------------------------|
| 1. <u>Ft Bnd Cnty</u> | <u>19 86</u> | <u>1/13 / 19 87</u> | <u>\$ 24166.15</u> | <u>\$ 12,091.06</u> |
| 2. _____ | <u>19 _____</u> | <u>_____ / 19 _____</u> | <u>\$ _____</u> | <u>\$ _____</u> |
| 3. _____ | <u>19 _____</u> | <u>_____ / 19 _____</u> | <u>\$ _____</u> | <u>\$ _____</u> |

Taxpayer's reason for refund (attach supporting documentation): Value change due to substantial error in accordance with section 25.25 of the Texas Property Tax Code- Approved by Appraisal Review Board in Meeting Held July 28, 1987

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Carter Groves
Signature

8/7/87
Date of Application for Tax Refund

DETERMINATION FOR TAX REFUND: _____ Approval _____ Disapproval

Rosa E. Alvarez
Signature of Authorized Officer

8/7/87
Date

Signature of Presiding Officer(s) of Taxing Unit(s) for refund applications over \$500

Date

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties; 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; 2. confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

AS PER ORIGINAL

0033

void



MARSHA P. GAINES

TAX ASSESSOR-COLLECTOR, FORT BEND COUNTY
P. O. BOX 399
RICHMOND, TEXAS 77469

ORIGINAL *due 198*

TAX RECEIPT

THIS IS YOUR RECEIPT. KEEP IT FOR YOUR RECORDS. THIS RECEIPT IS VALID UPON COLLECTION OF FUNDS.

SEP 09 1987
Under Value to \$107,530

*187.69
24.81
24.54
add to*

| TAX YEAR | ROLL DESCRIPTION | PAGE | LINE |
|----------|------------------|------|------|
| 1986 | A-REAL EST. | 1285 | 49 |

FULL PAYMENT

| ACCOUNT NUMBER | RECEIPT NO |
|----------------------|------------|
| 910-0101-00-000-0400 | C 11563 |

| PROPERTY DESCRIPTION | EXEMPTIONS | VALUES | | JURIS | TAX RATE | TAX AMOUNT |
|---|------------|-----------|--------------|-------------|-------------------------|-----------------------------------|
| | | LAND | IMPROVEMENTS | | | |
| C101 JAS ALSTON, TRACT 40, ACR ES 37.48 | | 6,219,170 | | 079 179 279 | .3018 .0432 .0475 | 18,769.46 2,686.68 2,954.11 |
| TOTAL TAXABLE VALUE | | 6,219,170 | | TOTAL TAX | | 24,410.25 |

paid to Mrs Carter

ACRES = 37.4800
LOAN # =
PREV ACCT =

GROVES CARTER
AMERICAN PROPERTY TAX
P O BOX 31477
HOUSTON

TX 77231

| DATE | DISC | TOTAL PAID |
|----------|--------|------------|
| 01/13/87 | 244.10 | 24,166.15 |
| 51807 | | |

PAID BY
GROVES CARTER

DATE 01/13/87 METHOD

PRE-DEPSTD 01/02/87
RECEIVED 12/17/86
00001453

TAX YEAR(S): 1986

CHANGE # City File 2-12-87

FEB 17 1987

FORT BEND CENTRAL APPRAISAL DISTRICT

PROPERTY TO BE: ADDED _____
CHANGED _____
DELETED _____

JURISDICTION SUBMITTING CHANGE _____
APPROVED BY AW _____
DATE 2-5-87

NAME CHANGE _____ ADDRESS CHANGE _____ EXEMPTION CHANGES:
LEGAL CHANGE _____ VALUE CHANGE _____ HOMESTEAD
ACREAGE CHANGE _____ AG VALUE CHANGE _____ OVER 65 _____
JURISDICTION _____ MISCELLANEOUS _____ DISABILITY _____
DELETE _____ CATEGORY _____ VETERAN _____

ORIGINAL ACCOUNT INFO

ACCT# 7800-02-002-0160-907
PROPERTY I.D. - R # 11277
OWNER DANIEL RAYMOND & JERI J
ADDRESS 55 THE OVAL
SUGAR LAND, TX 77478

NEW ACCOUNT INFO

ACCT# _____
PROPERTY I.D. - R # _____
OWNER Same
ADDRESS _____

| | | | | | | | | |
|----|----|----|----|----|----|----|----|----|
| G | O | S | M | W | D | F | J | R |
| 01 | 00 | 07 | 07 | 01 | 01 | 01 | 00 | 00 |

LEGAL SWEET WATER SEC 2, BLOCK 2,
LOT 16
ACRES _____
SITUS THE OVAL
MAP # _____

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| G | C | S | M | W | D | F | J | R |
| | | | | | | | | |

LEGAL _____
ACRES _____
SITUS _____
MAP # _____

EXPLANATION - SOURCE: ADD HS -APPLICATION ON FILE FOR 1986

| ORIGINAL VALUES | | CATEGORY | NEW VALUES | | CATEGORY |
|-----------------|----------------|------------|-----------------|--------------|------------|
| LAND HS | <u>95,950</u> | <u>A1</u> | LAND HS | <u>Same</u> | |
| LAND NON HS | _____ | _____ | LAND NON HS | _____ | _____ |
| LAND AG MKT | _____ | _____ | LAND AG MKT | _____ | _____ |
| LAND AG USE | _____ | _____ | LAND AG USE | _____ | _____ |
| IMPROVEMENT HS | <u>357,290</u> | <u>A1</u> | IMPROVEMENT HS | _____ | _____ |
| IMPROVE. NON HS | _____ | _____ | IMPROVE. NON HS | _____ | _____ |
| PERSONAL | _____ | _____ | PERSONAL | _____ | _____ |
| MINERAL | _____ | _____ | MINERAL | _____ | _____ |
| RENDERED VALUE | _____ | _____ | RENDERED VALUE | _____ | _____ |
| HOMESTEAD | <u>-0-</u> | _____ | HOMESTEAD | <u>5,000</u> | _____ |
| OVER 65 | _____ | YEAR _____ | OVER 65 | _____ | YEAR _____ |
| FROZEN LEVY | _____ | _____ | FROZEN LEVY | _____ | _____ |
| DISABILITY | _____ | _____ | DISABILITY | _____ | _____ |
| VETERAN | _____ | _____ | VETERAN | _____ | _____ |

DEPARTMENT / CHANGES MADE:
COM. _____ RES. _____ LAND _____ P.P. _____ MAP _____ SCHOOL (135972)**
PROPERTY CARD _____ DATA FILE _____ AUDIT _____

SUBMITTED BY: Roseanna

CUSTOMER _____
PHONE _____

9-69666

0033

State Property Tax Board
Tax Refund Application 31.11(4/82)

APPLICATION FOR TAX REFUND

Collecting Office Name: Fort Bend County Tax Assessor Collector
Collecting Tax For: Fort Bend County
(Taxing Units)
P. O. Box 399, Richmond, Tx 77469

Address
City, State, Zip Code

In order to apply for a tax refund, the following information must be provided by the taxpayer.

IDENTIFICATION OF PROPERTY OWNER:

Name: Daniel Raymond J Jr. & Jeri
Address: 55 The Oval, Sugar Land, Tx 77478
Telephone Number (if additional information is needed): _____

IDENTIFICATION OF PROPERTY:

Description of Property: Sweetwater, Sec 2 Blk 2 Lot 16

Address or Location of Property _____
Account Number of Property: 907-7800-02-002-0160 or Tax Receipt Number: 91178

INFORMATION ON PAYMENT OF TAXES:

| Name of Taxing Unit From Which Refund Is Requested | Year for Which Refund Is Requested | Date of the Tax Payment | Amount of Taxes Paid | Amount of Tax Refund Requested |
|--|------------------------------------|---------------------------|----------------------|--------------------------------|
| 1. <u>Ft Bnd Cnty</u> | 19 <u>86</u> | <u>1/8</u> / 19 <u>87</u> | \$ <u>1761.18</u> | \$ <u>529.76</u> |
| 2. _____ | 19 _____ | ____ / 19 ____ | \$ _____ | \$ _____ |
| 3. _____ | 19 _____ | ____ / 19 ____ | \$ _____ | \$ _____ |

Taxpayer's reason for refund (attach supporting documentation): _____
Credit Homestead Exemption

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Barbara Maclean
Signature _____ Date of Application for Tax Refund 6-26-87

DETERMINATION FOR TAX REFUND: _____ Approval _____ Disapproval

Signature of Authorized Officer _____ Date _____

Signature of Presiding Officer(s) of Taxing Unit(s) for refund applications over \$500 _____ Date _____

Any person who makes a false entry upon the foregoing record shall be subject to one of the following penalties; 1. Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; 2. confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.



MARSHA P. GAINES
TAX ASSESSOR-COLLECTOR, FORT BEND COUNTY
P. O. BOX 399
RICHMOND, TEXAS 77469

ORIGINAL

TAX RECEIPT

THIS IS YOUR RECEIPT. KEEP IT FOR YOUR RECORDS. THIS RECEIPT IS VALID UPON COLLECTION OF FUNDS.

| TAX YEAR | ROLL DESCRIPTION | PAGE | LINE | ACCOUNT NUMBER | RECEIPT NO. |
|----------|------------------|------|------|----------------------|-------------|
| 1986 | REAL EST. | 0 | 0 | 907-7800-02-002-0160 | B 91178 |

PROPERTY DESCRIPTION

DEED FOR 2 BKS 2 PL 16
CREDIT HOMESTEAD EXEMPTION

EXEMPTIONS

VALUES

VALUES

JURIS.

TAX RATE

TAX AMOUNT

1986 TAX YEAR = 1986

| | | | |
|---------------------|---------|-----------|----------|
| 95,950 | 95 | 0.0432 | 41,228 |
| 357,290 | 357 | 0.0432 | 154,329 |
| TOTAL TAXABLE VALUE | 453,240 | TOTAL TAX | 1,243.85 |

| | |
|------------|----------|
| DISC | 12.44 |
| TOTAL PAID | 1,231.42 |

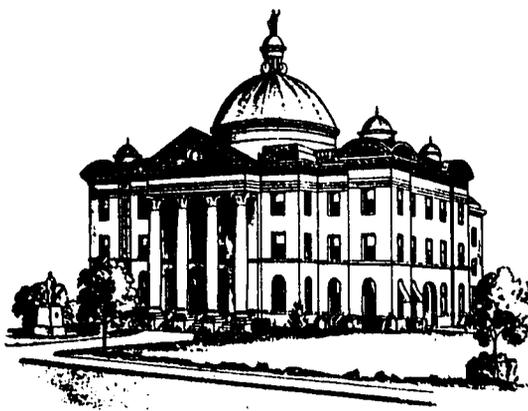
PAID BY DANIEL RAYMOND J JR & JERI
55 THE DOGAL
SUGAR LAND TX 77478
NORTH AMERICAN MORTGAGE , #684
P O BOX 19604
HOUSTON TX 77224

DATE 09/14/87 METHOD CHECK RECEIVED
139443 09/14/87

FULL PAYMENT
** BACKOUT **

01140

0033



JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

September 16, 1987

TO: Commissioners Court, Fort Bend County
FROM: Joyce Tompkins, County Auditor *JT*
RE: Tax Refund Checks

To approve a refund for overpayment of taxes, my tax audit department requires proper documentation from the Tax Office of such overpayment of taxes. This procedure is followed on a daily basis. With this documentation in hand, I have approved the following amounts for payment:

| <u>ACCOUNT #</u> | <u>PAYEE</u> | <u>AMOUNT</u> |
|------------------|-------------------------|---------------|
| 90-0185-9 | Carter Groves | \$12,091.06 |
| 90-0185-9 | North American Mortgage | 529.76 |

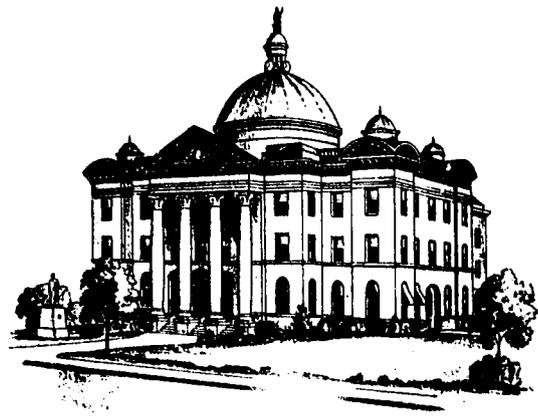
JT/dm

AS PER ORIGINAL

0033

State of Texas
County of Fort Bend

GLORY KETELERS
District Clerk



September 16, 1987

TO: JODIE STAVINOH, COUNTY JUDGE
FROM: GLORY KETELERS, DISTRICT CLERK
RE: COMMISSIONERS' COURT, SEPTEMBER 21, 1987

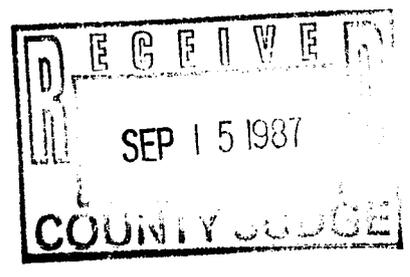
Please schedule me to appear before Commissioners' Court September 21, 1987 so that I may make a request to amend my budget.

Line item #4010 is now in the RED. There is no money in any other line item that can be transferred into line item #4010.

In planning for the rest of the year, I am requesting an additional \$3,500.

Thank you,
Glory Ketelers
Glory Ketelers
District Clerk

/cb



P.O. Drawer "E"

Richmond, Texas 77469

(713) 342-4311



County Court At Law No. 2

FORT BEND COUNTY
RICHMOND, TEXAS 77469

0033

WALTER S. McMEANS
JUDGE

September 11, 1987

AREA CODE 713
342-3411

TO: Jodie E. Stavinoha, County Judge
FROM: Walter S. McMeans, Judge, County Court at Law No. 2
RE: 1987 Budget Amendment

I propose to amend the County Court at Law No. 2 1987 Budget to add \$10,000.00 to Fees and Services #4010 in order to increase the budgeted amount of \$26,000.00 to \$36,000.00.

This amendment has become necessary because of the work load of this Court including unexpected certification of three juveniles as adults. It is anticipated that the additional \$10,000.00 will be sufficient assuming there is not a sudden rash of activities necessitating appointments in order to provide legal representation to indigent defendants or for psychological examinations.

Please be advised that I spoke to Mr. Robert Grayless about this matter and he assures me that the funds are available.

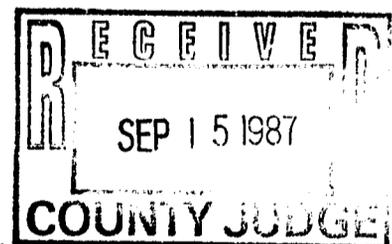
Please enter this subject on the agenda of the County Commissioners Court as soon as possible and let me know if I should be available to make a presentation to the Commissioners.

Thank you for your assistance.

Yours truly,

Walter S. McMeans
Judge

WSM:zts



COURT ORDER

0033

STATE OF TEXAS

COUNTY OF FORT BEND

BE IT REMEMBERED that at a regular meeting of the Commissioners Court of Fort Bend County, Texas, held on the 21st day of September, 1987, on a motion made by Commissioner Lutts and seconded by Commissioner Denham, the following order was adopted:

WHEREAS, Article 3926a, as amended, VICS, authorizes the Commissioners Court of each County to set reasonable fees to be charged for certain services by the office of Sheriff, Constables, County Clerk, District Clerk and Justice Courts.

WHEREAS, the Commissioners Court is of the opinion that the following fees are reasonable and should be established for this service in Fort Bend County:

| | |
|---|----------|
| Capias (civil) | \$ 40.00 |
| Citation (posting, personal service & published) | \$ 40.00 |
| Deposition of Subpoena | \$ 40.00 |
| Forcible Detainer | \$ 40.00 |
| Justice Court Citation | \$ 40.00 |
| Notices (personal service & posted) | \$ 40.00 |
| Precepts | \$ 40.00 |
| Show Cause | \$ 40.00 |
| Small Claim Citations | \$ 40.00 |
| Subpoena | \$ 40.00 |
| Summons | \$ 40.00 |
| Summons & Complaint | \$ 40.00 |
| Temporary Restraining Order | \$ 40.00 |
| Writs: | |
| Attachment | \$ 40.00 |
| Certeorari | \$ 40.00 |
| Destress Warrant | \$ 40.00 |
| Execution Order of Sale | \$ 40.00 |
| Execution | \$ 40.00 |
| Garnishment | \$ 40.00 |
| Habeas Corpus | \$ 40.00 |
| Injunction | \$ 40.00 |
| Possession | \$ 40.00 |
| Scire Facias | \$ 40.00 |
| Sequestration | \$ 40.00 |
| Delivery/Replevy Bond | \$ 10.00 |
| Housing Inmates (per day for jurisdiction in Fort Bend County) | \$ 20.00 |
| Law Library | \$ 10.00 |
| Mental Commitment Order | \$130.00 |
| Trustee Sale | \$ 10.00 |

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the fees as prescribed above are hereby set by this Commissioners Court effective January 1, 1988 and to remain in effect until further orders of this court.

IT IS FURTHER ORDERED that the District and County Clerks, the Justice Courts, Sheriff and Constables make appropriate revisions of their fee schedules and deposit requirements to incorporate therein the above fees prescribed by this Court.

DONE IN OPEN COURT this 21st day of September, 1987.

Commissioner Precinct #1

Commissioner Precinct #2

Commissioner Precinct #3

Commissioner Precinct #4

County Judge

SAM W. DICK
CRIMINAL DISTRICT ATTORNEY
FORT BEND COUNTY, TEXAS

August 31, 1987

The Honorable County Judge
and Commissioners' Court
Fort Bend County, Texas

RE: Filing Fees for Mental Commitment

Gentlemen:

It has come to the attention of this office that Harris County charges a filing fee for filing an application for commitment. They currently charge \$130.00 for an application for commitment, \$40.00 to offset the County Clerk, \$35.00 to offset the Constable as a process fee, and the remainder goes to the court in which the application is heard. Also \$130.00 is charged for an application for emergency warrant (generally processed by the Justice of the Peace) which if not followed up by a filing of application for commitment goes into the county general fund. If the application for emergency warrant is followed up by an application for commitment this money is allocated to the County Clerk, Constable, and the Court as stated above.

This office can find no prohibition in the Mental Health Code that prohibits the charging of filing fee and cost to those making applications for commitment. Article 3930(b)B.(1)(V.) of Vernon's Civil Statutes specifically authorizes the County Clerk to charge Forty Dollars (\$40.00) for costs and reads as follows:

For mentally ill: Total costs for all services listed in Article 5547-13, Article 5547-14, and Article 5547-15, Vernon's Civil Statutes, shall be in the amount of\$40.00.

Applicants who cannot afford to pay could file a pauper's oath and the application handled in the usual manner. About one half of the applicants that come through this office are able to pay a fee. While the money that is received from applications would not come close to paying for the county's cost, it would help defray expenses. From information given by the Fort Bend County Mental Outreach Clinic there has been a three-fold increase in mental commitments in Fort Bend County over the past year.

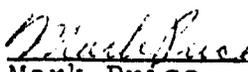
AS PER ORIGINAL

Based upon the foregoing, this letter is written to advise Commissioners' Court of the possibility of assessing fees in mental committments.

Should you have any questions please advise.

Very truly yours,


Larry D. Wagenbach
Assistant District Attorney


Mark Price
Assistant District Attorney

MP:lj

cc: County Judge Jodie Stavinoha
Commissioner Johnnie Pustka
Commissioner Ben Denham
Commissioner Alton Pressley
Commissioner Bob Lutts
Dianne Wilson, County Clerk
Mr. Sam Dick, Criminal District Attorney
Judge Thomas R. Culver, County Court-At-Law
Judge Walter McMeans, County Court-At-Law #2

TEXAS ASSOCIATION OF COUNTIES

9-28 agenda
11
01147

P. O. Box 2131, Austin, Texas 78768



604 United Bank, 400 W. 15th, (512) 478-8753

Sam E. Clonts, Executive Director

0033

MEMORANDUM

TO: County Clerks
FROM: Sam E. Clonts, Executive Director
DATE: August 25, 1987
RE: REQUEST FOR FEES REQUIRED BY S.B. 715

As you may know, the Texas Legislature passed Senate Bill 715 last session amending Article 3926a Revised Statutes that mandates your county commissioners court must not set fees pursuant to this Article more than once per year. Additionally, the court must set these fees before October 1 of each year to be effective January 1 of the following year.

Senate Bill 715 also requires that your county provide written notice of these fees not later than October 15 of each year to the commissioners court of each Texas county, as well as the State Bar of Texas.

The Texas Association of Counties would like to assist you in fulfilling these requirements by providing written notice of your county's fee changes pursuant to this bill to all other counties and the State Bar.

If you will complete the enclosed form, T.A.C. will be happy to notify all other counties and the State Bar of your county fee charges. I hope that you will complete this for us as soon as possible so that we may assist you in expediting this important notification procedure.

If you have any questions about this matter please feel free to call on me at any time.

TEXAS ASSOCIATION OF COUNTIES 1987 BOARD OF DIRECTORS

Bill Melton
President
Dallas County Treasurer

Bill Young
1st Vice President
Dickens County Judge

James Dinkins
2nd Vice President
Montgomery County J.P.

Joe Berry
Angelina County
Commissioner

Win Brown
Midland County
Commissioner

Frank Carmona
Galveston County
Commissioner

Keith Collier
Scurry County
Sheriff

Ray Cornett
Brazoria County
Tax Assessor-Collector

Bud Curington
Navarro County
District Clerk

Beatrice Langehennig
Mason County
County and District Clerk

Dick Moore
Harris County
Constable

Bill Rust
Travis County
Auditor

Hunter Schuehle
Medina County
Attorney

Adolph Thomae
Cameron County
Commissioner

Ray Alaniz (NACo)
Starr County
Commissioner

Bob Eckels (NACo)
Harris County
Commissioner

Oscar Soliz (NACo)
Nueces County
District Clerk

the employment decision of the department with respect to the applicant or the personnel action, if any, taken by the contractor with regard to the employee, all such conviction data collected by the department relating to his or her application or employment shall be collected and destroyed by the department. Unauthorized release or disclosure of any conviction data received by the department or community centers shall be a second degree felony, as defined in Section 12.33, Penal Code.

SECTION 2. The importance of this legislation and the crowded condition of the calendars in both houses create an emergency and an imperative public necessity that the constitutional rule requiring bills to be read on three several days in each house be suspended, and this rule is hereby suspended, and that this Act take effect and be in force from and after its passage, and it is so enacted.

Passed the Senate on April 2, 1987: Yeas 25, Nays 0; passed the House on May 14, 1987, by a non-record vote.

Approved May 21, 1987.

Effective 90 days after date of adjournment.

COUNTIES—COMMISSIONERS COURTS—FEES

CHAPTER 143

S.B. No. 715

AN ACT

relating to certain fees set by commissioners courts.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Article 3926a, Revised Statutes, is amended by adding¹⁷subsections (c) through (g) to read as follows:

(c) A commissioners court may not set fees pursuant to this article more than once during any one-year period.

(d) The commissioners court must set the fees pursuant to this article before October 1 of each year to be effective January 1 of the following year.

17. Vernon's Ann.Civ.St. art. 3926a, subsecs. (c) to (g).

Additions in text indicated by underlining; deletions by [strikethrough]

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SECTION 3.

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Passed the Senate on
Yeas 136, Nays 0, two y
Approved May 21, 198

Effective May 21, 198
18. Vernon's Ann.Civ.St. a

Additions in

70th LEGISLATURE—REGULAR SESSION

Ch. 143, § 3

(a) A notice setting out the fees shall be posted in the same manner in which notices are posted under Article 2347, Revised Statutes, and shall be posted in the offices of the county officials who are authorized to charge the fees.

(f) The commissioners court shall provide written notice of the amounts of the fees set pursuant to this article not later than October 15 of each year to:

(1) the commissioners court of each county in this state;
(2) any statewide association of counties or of officers of counties that requests in writing before September 30 to be informed; and

(3) the State Bar of Texas.

(g) Each commissioners court that receives a notice under Subdivision (1) of Subsection (f) of this article shall furnish the notice to its district clerk, county clerk, justices of the peace, sheriff, and constables.

¹⁸
 SECTION 2. The changes made by this Act to Article 3926a, Revised Statutes, apply only to fees set on or after the effective date of this Act. Fees set before the effective date are governed by the law in effect at the time the fees were set, and the former law is continued in effect for this purpose.

SECTION 3. The importance of this legislation and the crowded condition of the calendars in both houses create an emergency and an imperative public necessity that the constitutional rule requiring bills to be read on three several days in each house be suspended, and this rule is hereby suspended, and that this Act take effect and be in force from and after its passage, and it is so enacted.

Passed the Senate on April 24, 1987: Yeas 30, Nays 0; passed the House on May 14, 1987: Yeas 136, Nays 0, two present not voting.

Approved May 21, 1987.

Effective May 21, 1987.

18. Vernon's Ann.Civ.St. art. 3926a note.

Additions in text indicated by underlines; deletions by [strikethroughs]

12
01150

AS PER ORIGINAL

INVOICE FOR COURT AGENDA

0033

TO: Hon. Jodie Stavinoha, County Judge
 Fort Bend County Commissioners Court
 P.O. Box 368
 Richmond, Texas 77469

FROM: CHRISTOPHER DI STEFANO & ASSOCIATES, INC.
 2500 CityWest Blvd., Suite 2010
 Houston, Texas 77042

DATE: September 16, 1987

RE: ARCHITECTURAL SERVICES

PROJECT: ADDITIONS TO MAINTENANCE FACILITY
 FT. BEND COUNTY PRECINCT 2

Construction Contract Amount: \$101,395

Architect's fee @ 4%: \$4,055.80

Fee due @ 80% completion:
 (4,055.80 x 80%)

NOW DUE ARCHITECT: \$3,244.64

Chris DiStefano
 CHRIS DI STEFANO, AIA

cc: Kathy Hynson, County Treasurer
Commissioner Ben Denham

SEP 11

13. SET PUBLIC HEARING ON PETITION FOR TEMPORARY CLOSING OF A ROAD IN FALCON POINT SUBDIVISION IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to set a public hearing on petition for temporary closing of a road in Falcon Point Subdivision in Precinct 3 for Monday, October 5, 1987 at 10:00 am. (Recorded in minutes in full)

14. SET PUBLIC HEARING FOR PARTIAL REPLAT OF MARKET AT FIRST COLONY COMMERCIAL RESERVES C, C-3, L, M, P, P-1 IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to set a public hearing for partial replat of Market at First Colony Commercial Reserves C, C-3, L, M, P, P-1 in Precinct 3 for Monday, October 19, 1987 at 10:00 am. (Recorded in minutes in full)

15. REBUDGET \$3,585.00 FROM AUCTION INTO FEES AND SERVICES ROAD AND BRIDGE FUND FOR PRECINCT 2:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to rebudget \$3,585.00 from auction into fees and services road and bridge fund for Precinct 2.

16. REBUDGET PRECINCT 1, 1986 ENDING BALANCE:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, with Commissioner Pressley voting to oppose, it is ordered to rebudget \$123,643.53 from Road and Bridge into line item #1010; and \$378,809.00 from Precinct #1 FM/LR into line item #5031.

17. CONSIDER FOR THE DRAINAGE DISTRICT GRANTING AN EXEMPTION TO THE COMPETITIVE BIDDING REQUIREMENTS OF ART. 2368 a.5, V.A.T.S., DUE TO THE REQUIREMENT TO PURCHASE ITEMS (DRAGLINE PARTS/DRAINAGE DISTRICT) MADE NECESSARY BY UNFORSEEN DAMAGE TO PUBLIC PROPERTY:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to grant exemption to the competitive bidding requirements of Art. 2368 a.5, V.A.T.S., due to the requirement to purchase items (Dragline parts/drainage district) made necessary by unforeseen damage to public property.

18a. PUBLIC HEARING REGARDING THE ISSUANCE OF FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION INDUSTRIAL DEVELOPMENT REVENUE REFUNDING BONDS IN THE AGGREGATE PRINCIPAL AMOUNT OF \$1,000,000 (FRITO-LAY, INC. PROJECT: SERIES 1982), SERIES 1987, AND APPROVAL OF THE PROJECT TO BE FINANCED THEREBY

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve the project and financing as submitted. (Recorded in minutes in full)

Mr. Rueben Casarez representing Butler & Binion discussed the project. No public comments.

18b. PUBLIC HEARING REGARDING THE ISSUANCE OF FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION POLLUTION CONTROL REVENUE REFUNDING BONDS IN THE AGGREGATE PRINCIPAL AMOUNT OF \$4,000,000 (FRITO-LAY, INC. PROJECT: SERIES 1987, AND APPROVAL OF THE PROJECT TO BE FINANCED THEREBY:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approved the project and financing as submitted. (Recorded in minutes in full)

August 5, 1987

RECEIVED SEP 11 1987

H 13
Set meeting
10-5-87
P-D

Commissioner Alton Pressley
1809 Eldridge Road
Sugarland, TX 77478

Re: Falcon Point Subdivision

Dear Commissioner Pressley:

Because of numerous instances of vandalism, reckless driving, the owners' concern of additional property damage and to prevent personal injury, the undersigned feel a need to better secure the Falcon Point Subdivision. We feel an effective solution would be to temporarily close the rear entrance into the subdivision at Roesner Road.

The undersigned represent in excess of 95% of the property owners in the Falcon Point Subdivision. We would appreciate your assistance in helping us obtain approval for this temporary closing. Should you require additional information, please contact Ross Massengill at 531-5311.

Sincerely,

FIRST SOUTH SAVINGS ASSOCIATION

By:

J. Ross Massengill
J. ROSS MASSENGILL
SENIOR VICE PRESIDENT

Randy Holt
RANDY HOLT

Sarta Holt
SARTA HOLT

Alian Preddy
ALIAN PREDDY

Kathy Preddy
KATHY PREDDY

Jim McCarthy
JIM MCCARTHY

Gene Chew
GENE CHEW

Karen Chew
KAREN CHEW

James C. Jeffreys
JIM JEFFREYS

Olga Jeffreys
OLGA JEFFREYS

Linda McCarthy
LINDA MCCARTHY

cc: Engineering Department
Attention: Glenn Crocker
Fort Bend County
P. O. Box 1449
Rosenberg, TX 77471

Dept. of Planning & Development
Attention: Patti Knudson
City of Houston
P. O. Box 1562
Houston, TX 77251

PFG:r25

AS PER ORIGINAL

FALCON POINT

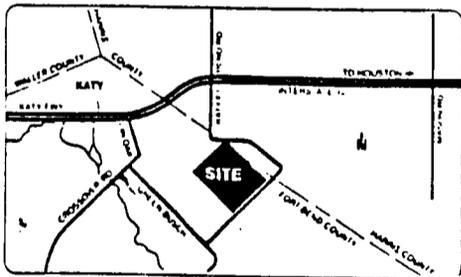
01153

MAIN ENTRANCE

0033



Reisner Road



OWNER
VILLAGE DEVELOPERS — FALCON POINT INC.

GOLF COURSE ARCHITECTS
 LAND PLANNERS
VON HAGGE & DEVLIN INC.

CITY PLANNING CONSULTANT
WILLIAMS & CRAWFORD, INC.

CONSULTING ENGINEERS
STEFFEK & VAN DE WIELE, INC.



AS PER ORIGINAL

14 P-2

Lichliter/Jameson & Associates, Inc.

CONSULTING ENGINEERING PLANNING SURVEYING



01154

0033

September 15, 1987

Commissioner Alton Pressley
County Commissioner
Precinct Three
County of Fort Bend
1809 Eldridge Road
Sugar Land, Texas 77478

Re: Application for Public Hearing
Market at First Colony
Commercial Reserves C, C-3, L, M, P, and P-1

Dear Commissioner Pressley:

In accordance with Article 6626e, V.T.C.S. and on behalf of our client, Vantage Properties, Inc., I would like to submit this letter as a formal application to establish a public hearing to be held by Commissioner's Court of Fort Bend County.

The purpose of this replat is to resubdivide Commercial Reserves "C" and "P" and adjust Reserve "M" to accurately describe these individual parcels to be sold to the end user in fee simple title. This plat lies within the extraterritorial jurisdiction of the City of Sugar Land and has been granted final plat approval by said City.

I would appreciate your assistance in establishing the public hearing on this replat for Monday, October 26, 1987 with the Fort Bend County Commissioner's Court.

If you should need further information, please do not hesitate to call me at your convenience.

Very truly yours,

Randall L. Riley
Director of Planning

RLR/jjd

File: H-057-0102-29

GENERAL CERTIFICATE OF THE COUNTY

0033

I, the undersigned, County Judge of Fort Bend County (the "County"), make this certification for the benefit of all persons interested in the issuance by the Fort Bend County Industrial Development Corporation (the "Issuer") of its \$1,000,000 Industrial Development Revenue Refunding Bonds (Frito-Lay, Inc. Project) Series 1987 (the "Bonds") to refund the Issuer's \$1,000,000 Industrial Development Revenue Bonds, Series 1982 (Frito-Lay Inc. Project) and to refinance the costs of acquiring and constructing certain machinery and equipment used in connection with a snack food manufacturing facility (the "Project"), operated by Frito-Lay Inc., a Delaware corporation. I hereby certify that:

1. The Issuer was created and authorized to act on behalf of the County, and the Articles of Incorporation and Bylaws of the Issuer were approved by the County Commissioners (the "Governing Body") of the County.

2. The following persons are the duly constituted Board of Directors (the "Board") and officers of the Issuer:

| <u>Name</u> | <u>Office</u> |
|-----------------------|--------------------|
| John P. Knox | President |
| Alton B. Pressley | Vice President |
| Maurice Berkman | Treasurer |
| Ben Denham | Secretary |
| Barbara Pickthall | Executive Director |
| Mike Saenz | Director |
| Ervin Randermann, Jr. | Director |
| C.B. Bentley | Director |
| Johnny Nelson | Director |
| Ernest Zomalt | Director |
| Sue Tryan | Director |
| Eugene Demney | Director |
| Willie Poncik | Director |
| Jack Tyler | Director |
| Henry A. Wertheimer | Director |
| Leonard Scarcella | Director |
| Lee Duggan | Director |
| G.W. Longserre | Director |
| John Stern | Director |
| Johnnie Pustka | Director |
| Bob Lutts | Director |
| Jodie Stavinoha | Director |

3. The Governing Body, by written resolution dated September 21, 1987, has approved the issuance of the Bonds and the documents relating thereto in the amount and for the purpose set forth therein and such resolution has not been amended, annulled, rescinded or revoked and remains in full force and effect on the date hereof.

4. The Governing Body conducted a public hearing on the proposed issuance of the Bonds and the refinancing of the Project on September 21, 1987. Notice of such public hearing, setting forth the time and the place of the hearing, setting forth a general functional description of the type and use of the Project to be refinanced, the maximum aggregate face amount of the Bonds, the initial owner, manager or operator of the Project and the location thereof, was published on September 7, 1987, in The Herald-Coaster, a newspaper of general circulation in Fort Bend County. Attached as Exhibit "A" hereto is a true, correct and complete copy of the Affidavit of Publication of such notice from The Herald-Coaster. On September 21, 1987, the Commissioners' Court conducted such public hearing, at which time the facts concerning the Bonds were presented and a reasonable opportunity was afforded to all interested persons to express their views, both orally and in writing, on the proposed issuance of the Bonds and the Project to be refinanced.

5. The County has approved all programs and expenditures of the Issuer in connection with the issuance of the Bonds and the transactions contemplated thereby.

6. No litigation is pending against the County or, to the best of my knowledge after reasonable investigation, threatened against the County:

(i) to restrain or enjoin the issuance or delivery of the Bonds; or

(ii) in any way contesting (a) the right and power of the County in connection with any action taken by it towards the creation of the Issuer or the issuance of the Bonds or (b) the titles of the current Commissioners or officers of the County to their respective offices.

7. On JAN 1, 1983, and at all times since that date, DIANNE WILSON has been the duly selected, qualified and acting County Clerk of the Governing Body and such person's signature appearing on the following certificate is true and genuine.

WITNESS MY HAND AND THE OFFICIAL SEAL OF THE COUNTY 0033
this _____ day of September, 1987.

Jodie E. Stavinocha
County Judge

(SEAL)

I, the County Clerk of the County Commissioners of Fort Bend County, hereby certify that JODIE STAVINOCHA is the duly selected, qualified and acting County Judge of the County and that such person's signature appearing above is true and genuine.

Ann H. [Signature]
County Clerk

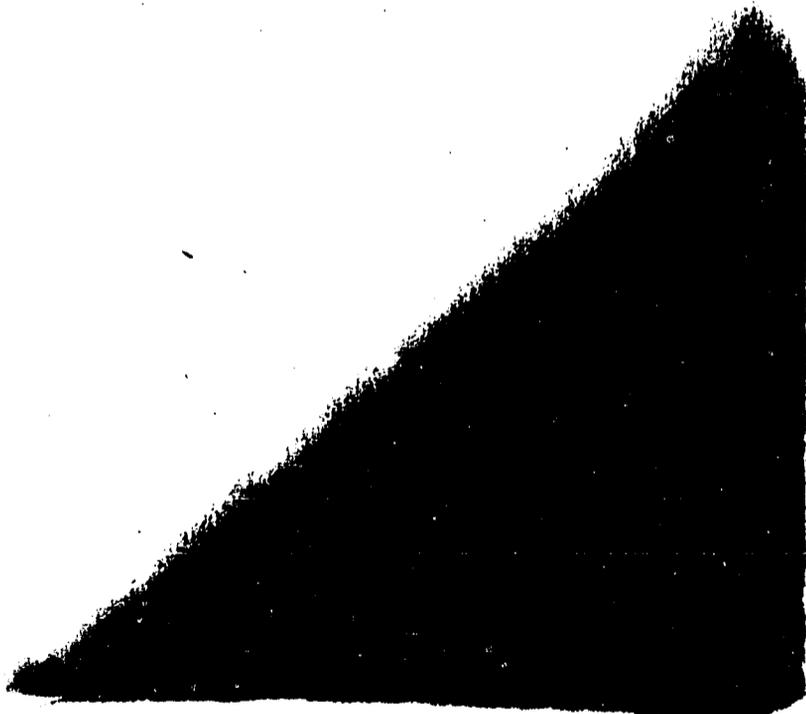


EXHIBIT A
PUBLISHER'S AFFIDAVIT

01158
0033

THE STATE OF TEXAS
County of Fort Bend,

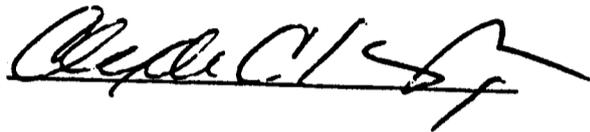
AS PER ORIGINAL

On this the 10 day of September, A. D. 1987, personally appeared before the undersigned, a Notary Public in and for said county and state, Clyde C. King Jr. Publisher of The Herald-Coaster, a newspaper published at Rosenberg, County of Fort Bend, State of Texas, who, being by me duly sworn, on oath, states that the advertisement, a true copy of

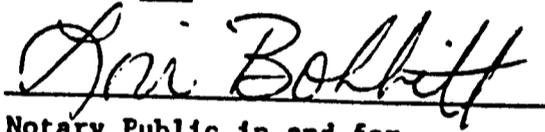
(SEAL)

which is hereto annexed, was published in said newspaper in one issue(s) thereof on the following date(s):

September 7
A.D. 1987.



Subscribed and sworn to before me, this the 10 day of September A. D. 1987.


Notary Public in and for
Fort Bend County, Texas

NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN that the Board of Directors of Fort Bend County Industrial Development Corporation (the "Corporation") will hold a public hearing at Fort Bend County Courthouse Annex, 500 Jackson Street, Richmond, Texas on Monday, the 21st day of September, 1987, at the hour of 9:00 A.M., or as soon thereafter as possible, on the proposed issuance by the Corporation of its Industrial Development Revenue Refunding Bonds in the aggregate principal amount of \$1,000,000 for the purpose of refunding the Corporation's Industrial Development Revenue Bonds, Series 1982 (Frito-Lay, Inc. Project), currently outstanding in the amount of \$1,000,000 (the "1982 Bonds"). The proceeds from the sale of the 1982 Bonds were used to finance the acquisition, construction and installation of certain machinery and equipment used in connection with the snack foods manufacturing facilities located on the north side of Highway 26, 2.7 miles west of Rosenberg, Texas, by Frito-Lay, Inc., a Delaware corporation and a wholly owned subsidiary of PepsiCo, Inc. The Industrial Development Revenue Refunding Bonds will not constitute a debt of the Corporation but will be payable solely from payments to be made by Frito-Lay, Inc. pursuant to a loan agreement with the Corporation and by payments, if any, made by PepsiCo, Inc. pursuant to a guaranty agreement.
Interested persons are invited to attend the public hearing which will be the only public hearing held prior to the issuance of the Bonds by the Corporation.
Dated this 7th day of September, 1987.
Barbara Pickthall
Executive Director
County of Fort Bend,
State of Texas

CERTIFICATE FOR RESOLUTION
 APPROVING THE RESOLUTION OF THE FORT BEND COUNTY
 INDUSTRIAL DEVELOPMENT CORPORATION PROVIDING FOR
 THE ISSUANCE OF
 FORT BEND COUNTY INDUSTRIAL DEVELOPMENT
 CORPORATION INDUSTRIAL DEVELOPMENT REVENUE REFUNDING BONDS
 (FRITO-LAY, INC. PROJECT), SERIES 1987

THE STATE OF TEXAS §
 §
 COUNTY OF FORT BEND §

I, the undersigned officer of the Commissioners Court (the "Governing Body") of Fort Bend County, Texas (the "Unit"), do hereby execute and deliver this certificate for the benefit of all persons interested in the proceedings of the Governing Body of the Unit and the validity thereof, and do certify as follows:

1. I am the duly chosen, qualified and acting officer of the Unit for the office shown below my signature; as such I am familiar with the facts herein certified and I am duly authorized to execute and deliver this certificate.

2. The Governing Body of the Unit convened in session at Richmond, Texas on 9-21, 1987 (the "Meeting"), at the designated meeting place, and the roll was called of the duly constituted members of the Governing Body, to wit:

| | |
|-----------------|--------------------------|
| Jodie Stavinoha | County Judge |
| Johnnie Pustka | Commissioner, Precinct 1 |
| Ben Denham | Commissioner, Precinct 2 |
| Alton Pressley | Commissioner, Precinct 3 |
| Bob S. Lutts | Commissioner, Precinct 4 |

All of such persons were present, except the following absentees:
None
 thus constituting a quorum. Whereupon a written:

RESOLUTION
 APPROVING THE RESOLUTION OF THE FORT BEND COUNTY
 INDUSTRIAL DEVELOPMENT CORPORATION PROVIDING FOR
 THE ISSUANCE OF FORT BEND COUNTY INDUSTRIAL DEVELOPMENT
 CORPORATION INDUSTRIAL DEVELOPMENT REVENUE REFUNDING BONDS
 (FRITO-LAY, INC. PROJECT), SERIES 1987

TELEX 775532 TELECOPIER (713) 237-3202

18
 19

RUEBEN C. CASAREZ

BUTLER & BINION
 ATTORNEYS AT LAW
 (713) 237-2010

1800 ALLIED BANK PLAZA
 HOUSTON, TEXAS 77002

(the "Resolution") was duly moved and seconded and, after due discussion, said motion, carrying with it the adoption of the Resolution, prevailed and carried by the following votes:

AYES: _____ NOES: _____ ABSTAIN: _____

3. A true, full, and correct copy of the Resolution is attached to and follows this certificate; the Resolution has been duly recorded in the minutes of the Meeting; the above and foregoing paragraph is a true, full, and correct excerpt from the minutes of the Meeting pertaining to the adoption of the Resolution; the persons named in the above and foregoing paragraph are duly elected, qualified, and acting members of the Governing Body; each of such members was duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of the Meeting, and that the Resolution would be introduced and considered for adoption at the Meeting, and each of such members consented, in advance, to the holding of the Meeting for such purpose; and the Meeting was open to the public, and the public notice of the time, place, and purpose of the Meeting was given, all as required by Article 6252-17, Vernon's Texas Civil Statutes, as amended.

SIGNED AND SEALED this Sept 21, 1987.

By: Deanne Wilson
County Clerk, Fort Bend County



RESOLUTION APPROVING THE RESOLUTION OF THE FORT BEND
COUNTY INDUSTRIAL DEVELOPMENT CORPORATION PROVIDING
FOR THE ISSUANCE OF FORT BEND COUNTY INDUSTRIAL DEVELOPMENT
CORPORATION INDUSTRIAL DEVELOPMENT REVENUE REFUNDING BONDS
(FRITO-LAY, INC. PROJECT), SERIES 1987

WHEREAS, the Fort Bend County Industrial Development Corporation (the "Issuer") was created under the auspices of the Commissioners Court of Fort Bend County, Texas (the "Unit") pursuant to the Development Corporation Act of 1979, Article 5190.6, Vernon's Texas Civil Statutes, as amended (the "Act"); and

WHEREAS, the Issuer has previously issued its Fort Bend County Industrial Development Corporation Industrial Development Revenue Bonds (Frito-Lay, Inc. Project), Series 1982 in the initial aggregate principal amount of \$1,000,000 (the "Prior Bonds"), in order to provide financing for the acquisition, construction and equipping of machinery and equipment used in connection with the manufacturing of snack foods by Frito-Lay, Inc., located on the north side of Highway 36, 2.7 miles west of Rosenberg, Texas (the "Project"); and

WHEREAS, pursuant to Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), the Issuer has conducted a public hearing following reasonable public notice (which notice and affidavit of publication thereof is attached hereto as Exhibit A) with respect to that issue of "Fort Bend County Industrial Development Corporation Industrial Development Revenue Refunding Bonds (Frito-Lay, Inc. Project), Series 1987", in the original principal amount of \$1,000,000, (the "Bonds"); and

WHEREAS, the Issuer will lend the proceeds of the Bonds to Frito-Lay, Inc., a Delaware corporation (the "User"), to provide funds to refund the Prior Bonds; and

WHEREAS, in order to satisfy the requirements of Section 147(f) of the Code, it is necessary for the Unit to approve the Bonds and the Project after the public hearing has been held; and

WHEREAS, the board of directors (the "Board") of the Issuer has adopted A RESOLUTION AUTHORIZING THE ISSUANCE OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION INDUSTRIAL DEVELOPMENT REVENUE REFUNDING BONDS (FRITO-LAY, INC. PROJECT),

SERIES 1987, IN THE AGGREGATE PRINCIPAL AMOUNT OF \$1,000,000 TO FINANCE THE REFUNDING OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION INDUSTRIAL DEVELOPMENT REVENUE BONDS, SERIES 1982 (FRITO-LAY PROJECT), CURRENTLY OUTSTANDING IN THE AGGREGATE PRINCIPAL AMOUNT OF \$1,000,000; APPROVING THE FORM AND AUTHORIZING THE EXECUTION OF THE BONDS, AND A LOAN AGREEMENT, NOTE, TRUST INDENTURE, REFUNDING AGREEMENT, BOND PURCHASE AGREEMENT, GUARANTY, AND PRELIMINARY OFFICIAL STATEMENT RELATING THERETO; APPROVING THE ISSUANCE AND SALE OF THE BONDS; MAKING CERTAIN DETERMINATIONS WITH RESPECT THERETO; PROVIDING FOR THE PRINCIPAL AMOUNT, MATURITY OF, INTEREST RATE, MAXIMUM EFFECTIVE INTEREST RATE AND CERTAIN OTHER TERMS OF THE BONDS; REQUESTING THE TRUSTEE TO AUTHENTICATE THE BONDS; AUTHORIZING INVESTMENTS; AND REPEALING INCONSISTENT ACTIONS (the "Resolution"), on September 17, 1987, a copy of which is attached hereto as Exhibit B and made a part hereof for all purposes; and

WHEREAS, Section 25(f) of the Act requires that the governing body of the Unit approve the Resolution and the Supplemental Resolution of the Issuer providing for the issuance of the Bonds no more than 60 days prior to the delivery of the Bonds; and

WHEREAS, the Unit finds and declares that the actions of the Board adopting the Resolution should be approved and are in the best interests of the inhabitants of Fort Bend County, Texas, for the reasons therein set forth; and

WHEREAS, it is deemed necessary and advisable that this resolution be adopted;

THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF FORT BEND COUNTY, TEXAS, THAT:

Section 1. The Resolution, as adopted by the Board, is hereby specifically approved.

Section 2. The issue of bonds styled "Fort Bend County Industrial Development Corporation Industrial Development Revenue Refunding Bonds (Frito-Lay, Inc. Project), Series 1987" to be issued in the aggregate principal amount of \$1,000,000 is hereby approved pursuant to Section 147(f) of the Code. The proceeds of the Bonds will be used to redeem and refund the Prior Bonds, the proceeds of which were used to provide financing for the acquisition, renovation and expansion of the Project. The Project is to be located on a site on the north side of Highway 36, 2.7 miles west of Rosenberg, Texas, for Frito-Lay, Inc., a Delaware

corporation and a wholly-owned subsidiary of PepsiCo, Inc. The Project is hereby approved pursuant to Section 147(f) of the Code.

Section 3. The Commissioners Court of Fort Bend County hereby finds, determines, recites and declares that the Project (1) meets the statutory requirements of the Act, (2) is in compliance with the rules of the Texas Economic Development Commission, now a part of the Texas Department of Commerce, for issuing industrial revenue bonds, and (3) does not pose a danger to the health, morals or safety of the community involved.

Section 4. The approval herein given is in accordance with the provisions of Section 25(f) of the Act and Section 147(f) of the Code and is not to be construed as any undertaking by the Unit, and the Bonds shall never constitute an indebtedness or pledge of the Unit or the State of Texas, within the meaning of any constitutional or statutory provision, and the owners of the Bonds shall never be paid in whole or in part out of any funds raised or to be raised by taxation or any other revenues of the Issuer, the Unit or the State of Texas except those revenues assigned and pledged by the Resolution.

Section 5. The programs and expenditures authorized and contemplated by the aforesaid documents are hereby in all respects approved.

Section 6. The County Judge and County Clerk of the Unit and the other officials of the Unit are hereby authorized, jointly and severally, to take any and all actions and to execute and deliver any and all documents, including notices relating to the issuance of the Bonds, which may be required or deemed necessary pursuant to any Executive Order of the Governor of the State of Texas, any state or federal legislation or any rule or regulation published in connection with the Code in order to cause the Bonds to comply with Section 147(f) of the Code.

Section 7. The County Judge and County Clerk of the Unit and the other officials of the Unit are hereby authorized, jointly and severally, to execute and deliver such endorsements, instruments, certificates, documents, or papers necessary and advisable to carry out the intent and purposes of this resolution.

* * * * *

EXHIBITS:

- A - Notice of Public Hearing and Affidavit of Publication**
- B - Resolution of the Issuer adopted September 17, 1987**

RCCA167/D

EXHIBIT A
PUBLISHER'S AFFIDAVIT

01165

THE STATE OF TEXAS
County of Fort Bend,

AS PER ORIGINAL

0033

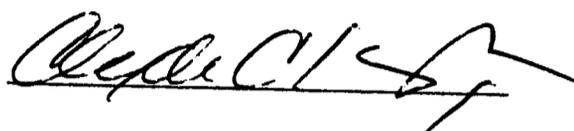
On this the 10 day of September, A. D. 1987, personally appeared before the undersigned, a Notary Public in and for said county and state, Clyde C. King Jr. Publisher of The Herald-Coaster, a newspaper published at Rosenberg, County of Fort Bend, State of Texas, who, being by me duly sworn, on oath, states that the advertisement, a true copy of

(SEAL)

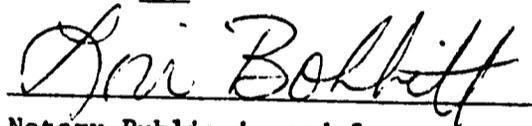
which is hereto annexed, was published in said newspaper in one issue(s) thereof on the following date(s):

September 7

A.D. 1987.



Subscribed and sworn to before me, this the 10 day of September A. D. 1987.



Notary Public in and for
Fort Bend County, Texas

NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN that the Board of Directors of Fort Bend County Industrial Development Corporation (the "Corporation") will hold a public hearing at Fort Bend County Courthouse Annex, 300 Jackson Street, Richmond, Texas on Monday, the 21st day of September, 1987, at the hour of 9:00 A.M., or as soon thereafter as possible, on the proposed issuance by the Corporation of its Industrial Development Revenue Refunding Bonds in the aggregate principal amount of \$1,000,000 for the purpose of refunding the Corporation's Industrial Development Revenue Refunding Bonds, Series 1982 (Frito-Lay, Inc. Project), currently outstanding in the amount of \$1,000,000 (the "1982 Bonds"). The proceeds from the sale of the 1982 Bonds were used to finance the acquisition, construction and installation of certain machinery and equipment used in connection with the snack foods manufacturing facilities located on the north side of Highway 36, 2.7 miles west of Rosenberg, Texas, by Frito-Lay, Inc., a Delaware corporation and a wholly owned subsidiary of PepsiCo, Inc. The Industrial Development Revenue Refunding Bonds will not constitute a debt of the Corporation but will be payable solely from payments to be made by Frito-Lay, Inc. pursuant to a loan agreement with the Corporation and by payments, if any, made by PepsiCo, Inc. pursuant to a guaranty agreement.
Interested persons are invited to attend the public hearing which will be the only public hearing held prior to the issuance of the Bonds by the Corporation.
Dated this 7th day of September, 1987.
Barbara Pickthall
Executive Director
County of Fort Bend,
State of Texas

RESOLUTION

0033

A RESOLUTION AUTHORIZING THE ISSUANCE OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, INDUSTRIAL DEVELOPMENT REVENUE REFUNDING BONDS (FRITO-LAY, INC. PROJECT), SERIES 1987, IN THE AGGREGATE PRINCIPAL AMOUNT OF \$1,000,000 TO FINANCE THE REFUNDING OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, INDUSTRIAL DEVELOPMENT REVENUE BONDS, SERIES 1982 (FRITO-LAY PROJECT), CURRENTLY OUTSTANDING IN THE AGGREGATE PRINCIPAL AMOUNT OF \$1,000,000; APPROVING THE FORM AND AUTHORIZING THE EXECUTION OF THE BONDS, AND A LOAN AGREEMENT, NOTE, TRUST INDENTURE, REFUNDING AGREEMENT, BOND PURCHASE AGREEMENT, GUARANTY, AND PRELIMINARY OFFICIAL STATEMENT RELATING THERETO; APPROVING THE ISSUANCE AND SALE OF THE BONDS; MAKING CERTAIN DETERMINATIONS WITH RESPECT THERETO; PROVIDING FOR THE PRINCIPAL AMOUNT, MATURITY OF, INTEREST RATE, MAXIMUM EFFECTIVE INTEREST RATE AND CERTAIN OTHER TERMS OF THE BONDS; REQUESTING THE TRUSTEE TO AUTHENTICATE THE BONDS; AUTHORIZING INVESTMENTS; AND REPEALING INCONSISTENT ACTIONS.

WHEREAS, the Development Corporation Act of 1979, Article 5190.6, Vernon's Annotated Texas Civil Statutes, as amended (the "Act"), authorizes and empowers the Fort Bend County Industrial Development Corporation (the "Issuer") to issue revenue bonds on behalf of Fort Bend County (the "Unit"), to finance the cost of projects comprising land, buildings, equipment, facilities and improvements, found by the Board of Directors of the Issuer (the "Board") to be required or suitable for the promotion of the industrial development and in furtherance of the public purposes of the Act; and

WHEREAS, pursuant to the terms of the Act, a Resolution passed and adopted by the Board on April 22, 1982 (the "Prior Resolution"), and a Loan Agreement dated as of April 1, 1982, between Frito-Lay, Inc., a Delaware corporation (the "Company") and the Issuer, the Issuer issued its Industrial Development Revenue Bonds, Series 1982 (Frito-Lay, Inc. Project), in the aggregate principal amount of \$1,000,000 (the "1982 Bonds") and loaned the proceeds of the 1982 Bonds to the Company to finance the acquisition and construction of certain machinery and equipment used in connection with the Company's manufacturing facilities located in the City of Rosenberg, Fort Bend County, Texas (the "Project"); and

WHEREAS, the Issuer is authorized pursuant to the Act to issue refunding bonds in such amount as the Board may determine to refund the 1982 Bonds; and

WHEREAS, the Company has requested the Issuer to issue industrial development revenue refunding bonds in the aggregate principal amount of \$1,000,000 in accordance with the provisions of the Act for the purpose of refunding the outstanding principal of the 1982 Bonds; and

WHEREAS, the following documents have been submitted to the Board and filed in the official records of the Issuer and are there available for public examination upon request:

(a) a Loan Agreement, to be dated as of October 1, 1987 (the "Loan Agreement") between the Issuer and the Company;

(b) a Promissory Note, to be dated as of October 1, 1987 (the "Note") from the Company to First RepublicBank Dallas, National Association, as trustee (the "Trustee");

(c) a Trust Indenture, to be dated as of October 1, 1987 (the "Indenture") between the Issuer and the Trustee;

(d) a Refunding Agreement, to be dated as of October 1, 1987 (the "Refunding Agreement") between and among the Issuer, the Company, PepsiCo, Inc. (the "Guarantor") and First RepublicBank Dallas, National Association (formerly, First National Bank in Dallas), as trustee for the 1982 Bonds;

(e) a Bond Purchase Agreement, to be dated September 17, 1987 (the "Bond Purchase Agreement") between and among the Issuer, Goldman, Sachs & Co. (the "Underwriter"), the Guarantor and the Company;

(f) a Guaranty Agreement, to be dated as of October 1, 1987 (the "Guaranty") delivered by the Guarantor to the Trustee; and

(g) a Preliminary Official Statement dated September 9, 1987 (the "Preliminary Official Statement") pertaining to the Bonds hereinafter defined; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION THAT:

Section 1. Approvals and Authorizations. The forms of the Loan Agreement, the Note, the Indenture (including the form of Bonds), the Refunding Agreement, the Bond Purchase Agreement, the Guaranty and the Preliminary Official Statement are hereby

approved. The President or any Vice President of the Board of the Issuer (the "President") and the Secretary or any Assistant Secretary of the Board of the Issuer (the "Secretary") are hereby authorized and directed to execute the Loan Agreement, the Indenture, the Refunding Agreement, the Bond Purchase Agreement and the Official Statement in final form and affix the seal of the Issuer thereto and the President and the Secretary are further authorized and directed to execute and authenticate such other documents, instruments or certificates as are deemed necessary or desirable by bond counsel in order to issue and secure the Bonds. Such documents are to be executed in substantially the form hereinabove approved, provided that such documents may be completed, corrected or revised as deemed necessary by the parties thereto in order to carry out the purposes of this Resolution. Copies of all of the documents shall be delivered, recorded, and filed as provided therein. When executed, the right, title and interest of the Issuer in, to and under the Loan Agreement as described in the Indenture, shall have been assigned to the Trustee.

The use, distribution and circulation of the Preliminary Official Statement by the Underwriter are hereby approved, ratified, confirmed and authorized, subject further to such amendments or additions thereto as may be required by the Bond Purchase Agreement, and the Underwriter is hereby authorized to use, distribute and circulate a Final Official Statement in connection with the marketing of the Bonds.

Section 2. Issuance of Bonds. The issuance of the Bonds is hereby authorized and the sale thereof to the Underwriter pursuant to the Bond Purchase Agreement is hereby approved. The form of Bonds set forth in the Indenture is hereby approved; the Bonds shall be executed with the manual or facsimile signature of the President of the Issuer on the face of the Bonds in substantially such form with appropriate insertions and variations, and the seal of the Issuer or a facsimile thereof is hereby adopted and authorized to be affixed or imprinted thereon to be attested by the manual or facsimile signature of the Secretary; and the President or the Secretary is authorized and directed to deliver the Bonds to the Trustee for authentication under the Indenture and, when they have been authenticated, to deliver them or cause them to be delivered to the Underwriter pursuant to the Bond Purchase Agreement against receipt of the purchase price as specified therein, plus any accrued interest due, and to deposit the amount so received with the Trustee as provided in the Indenture.

Section 3. Terms of Bonds. The Bonds shall be in the aggregate principal amount of \$1,000,000, shall be dated October 1, 1987, or as otherwise provided in the Indenture, and shall be issued as fully registered bonds without coupons in the

denomination of \$5,000 or any integral multiple thereof, shall be fully negotiable, shall mature, subject to prior redemption, on October 1, 2011, and shall bear semiannual interest payable on April 1 and October 1 of each year commencing April 1, 1988, at the rate or rates which shall be determined as provided below and in the form of Bonds and Indenture. The maximum effective interest rate authorized for the Bonds is 15% per annum. The numbers and provisions for redemption of the Bonds, the registration and exchangeability privileges, the medium and place of payment, the provisions pertaining to mutilated, lost, destroyed or stolen Bonds, the provisions pertaining to the payment of costs or expenses incident to the issuance of the Bonds, and the priorities in revenues under the Indenture, shall be as set forth (a) in the aforesaid form of such Bonds which form is hereby approved and incorporated by reference as if set forth in full, and (b) in the form of the Indenture hereinbefore approved and so incorporated.

The Bonds shall bear interest from October 1, 1987 through September 30, 1990 at an interest rate of 6 1/4% per annum. Thereafter, unless and until the Company elects a different period as provided below, the interest rate on the Bonds shall be adjusted for each rate period commencing on October 1, 1990 and October 1 of any year thereafter, to be the rate established as described below. The interest rate so determined is referred to hereinafter as the "Adjusted Interest Rate." The three-year or other period during which any Adjusted Interest Rate shall be effective is referred to hereinafter as a "Rate Period."

On or before the August 15 immediately preceding the beginning of any new Rate Period, the Company may, by written notice to the Trustee, adjust the length of such new Rate Period to any period which is an integral multiple of one year; provided, that the Company provides to the Trustee an opinion of nationally recognized bond counsel to the effect that the change in the Rate Period will not have an adverse effect on the federal income tax exemption of interest on the Bonds. If no such election and opinion are received, the term of each new Rate Period will be equal to the term of the preceding Rate Period.

Interest on the Bonds shall be set for each Rate Period beginning on October 1. For the first Rate Period commencing October 1, 1987, interest shall be payable at the rate of 6 1/4% per annum. For the second Rate Period beginning on October 1, 1990 and each Rate Period thereafter, the interest rate on the Bonds shall be determined as follows:

(a) on or before the September 1 (the "Preliminary Calculation Date") next preceding the first day of such Rate Period, or the next succeeding business day if

the Preliminary Calculation Date is not a business day, the Company shall, in consultation with Goldman, Sachs & Co., or such other evaluation service designated by the Company, establish a minimum adjusted interest rate (the "Minimum Adjusted Interest Rate"). Such Minimum Adjusted Interest Rate will be the minimum interest rate in the opinion of the Company and Goldman, Sachs & Co., or such other evaluation service designated by the Company, which is required on the Preliminary Calculation Date to remarket the Bonds; and

(b) on or before the September 26 next preceding the first day of each Rate Period, or, if such date is not a business day, the business day next preceding such day (the "Final Calculation Date"), the Company shall, in consultation with Goldman, Sachs & Co., or such other evaluation service designated by the Company, establish the Adjusted Interest Rate for the Bonds during the next Rate Period. Such Adjusted Interest Rate will be the minimum interest rate in the opinion of the Company and Goldman, Sachs & Co., or such other evaluation service designated by the Company, which is required on the Final Calculation Date to remarket the Bonds at par; provided, however, that in determining the Adjusted Interest Rate for each Rate Period Goldman, Sachs & Co., or such other evaluation service designated by the Company, shall take into account, to the extent applicable: (a) market interest rates for comparable securities (including outstanding tax-exempt notes and bonds) held by tax-exempt open-end municipal bond funds or other institutional or private investors with substantial portfolios (i) with interest periods and demand purchase options substantially identical to the Bonds with the applicable maturities, (ii) bearing interest at a variable rate intended to maintain par value, and (iii) rated by a national credit rating agency in the same category as the Bonds; (b) other financial market rates and indices which may have a bearing on the interest rate of the Bonds (including rates borne by Treasury Bills and bonds of comparable maturities, commercial bank prime rates, certificate of deposit rates, federal funds rates, indices maintained by the Bond Buyer and other publicly available tax-exempt interest rate indices); (c) general financial market conditions; and (d) factors particular to the credit rating of the Company. In the event that the Bonds are rated by neither Moody's nor S&P, or in the event that Goldman, Sachs & Co. is no longer available and no other evaluation service can be appointed, the Adjusted Interest Rate during each Rate Period shall be at least 60% of an evaluation at par of United States Treasury obligations with a maturity approximately equal to the Rate Period as conclusively determined by the Company, with notice thereof given to the Trustee in the same manner as required for the

Minimum Adjusted Interest Rate. The Adjusted Interest Rate shall not be less than the Minimum Adjusted Interest Rate nor more than 15% per annum. The computation of the Adjusted Interest Rate by the Company in consultation with Goldman, Sachs & Co., or such other evaluation service designated by the Company (including the Minimum Adjusted Interest Rate) shall be conclusive and binding upon the Issuer, the Trustee, the Company, the Guarantor and the owners of the Bonds. Notwithstanding anything herein or in the Indenture to the contrary, however, in no event shall the aggregate of the interest on the Bonds plus any other amounts paid in connection therewith which are deemed "interest" under the laws of the State of Texas (the "State") and the United States of America in effect on the date of issuance of the Bonds specified above permitting the charging and collecting of the highest non-usurious interest rate on the Bonds (hereinafter referred to as "Applicable Law") ever exceed the maximum amount of interest which could be lawfully charged and paid on the Bonds under Applicable Law, and if any amount of interest taken or received by the Bondholder thereof shall be in excess of the maximum amount of interest which, under Applicable Law, could lawfully have been collected and paid hereon, then the excess shall be deemed to have been the result of a mathematical error by the Issuer and such Bondholder and shall be refunded promptly to the Trustee for the account of the Issuer. All amounts paid or agreed to be paid in connection with the indebtedness evidenced by the Bonds which under Applicable Law would be deemed "interest" shall, to the extent permitted by Applicable Law, be amortized, prorated, allocated, and spread throughout the full term of the Bonds.

Section 4. Determinations. It is hereby found, determined and declared that:

(a) the issuance of the Bonds, the refinancing of the Project and the refunding of the 1982 Bonds will promote the public purposes of the Act; and

(b) the Project has and will continue to contribute to the economic growth or stability of the Unit by (i) increasing employment opportunity, (ii) significantly increasing or stabilizing the property tax base, and (iii) promoting commerce within the Unit and the State.

Section 5. Authentication of Bonds. The Trustee is hereby requested to authenticate the Bonds and to deliver them to, or upon the order of, the President or the Secretary.

Section 6. Investment of Funds. The Trustee shall be, by virtue of this Resolution and without further authorization

from the Issuer, authorized, directed and requested to invest and reinvest all moneys available therefor held by it pursuant to the Indenture which by the terms of the Indenture may be invested, or to deposit and redeposit such moneys in such accounts as may be permitted by the Indenture, at the direction of the Company and subject to the terms and limitations contained in the Indenture.

Section 7. Incidental Action. The proper officers of the Issuer are hereby authorized and directed to prepare and furnish to bond counsel certified copies of all proceedings and records of the Issuer relating to the Bonds and to execute and deliver such other documents, and to take such other action as may be necessary or appropriate in order to effectuate the delivery of the Loan Agreement, Indenture, Refunding Agreement and Bond Purchase Agreement, the performance of the Issuer's obligations thereunder, and the issuance and sale of the Bonds.

The approval hereby given to the various documents referred to above includes the approval of such additional details and revisions therein as may be necessary or convenient to carry out the purposes of this Resolution, and as may be approved by bond counsel prior to the execution of the documents. The execution of any instrument by the appropriate officers of the Issuer herein authorized shall be conclusive evidence of the approval by the Issuer of such instrument in accordance with the terms hereof.

Section 8. Nature of Obligation. The issuance of the Bonds shall not obligate, directly or indirectly or contingently, the State or any political subdivision thereof, including the Unit, to levy any form of taxation therefor or to make any appropriation for their payment. Nothing in the Bonds, the Indenture, the Note, the Agreement, the proceedings of the Issuer authorizing the Bonds or the Act shall be construed to authorize the Issuer to create a debt of the State or any political subdivision thereof, including the Unit, within the meaning of any constitutional or statutory provision of the State. The principal of, premium, if any, and interest on the Bonds shall be payable solely from the funds pledged for their payment in accordance with the Indenture. The State or any political subdivision thereof, including the Unit, shall not in any event be liable for the payment of the principal of, premium, if any, or interest on the bonds or for the performance of any pledge, obligation or agreement of any kind whatsoever which may be undertaken by the Issuer. Neither the faith and credit nor the taxing power of the State or any political subdivision thereof, including the Unit, or any charge upon the general credit or against the taxing power of the State or any political subdivision thereof, including the Unit.

Section 9. Compliance with Open Meeting Requirements. It is hereby found and determined that all formal actions of the Issuer concerning and relating to the passage of this Resolution were adopted, and that all deliberations of the Board and of any of its committees that resulted in such formal action, were carried out in meetings open to the public, in compliance with all legal requirements of the Issuer and the State.

Section 10. Transcripts. The Issuer authorizes and directs the Company to prepare a final transcript of the proceedings relating to the authorization, issuance, sale, and delivery of the Bonds, which transcript shall be submitted to the Texas Department of Commerce within 60 days after the closing date for the Bonds.

Section 11. Resolution Irrepealable. After the Bonds are issued, this Resolution shall constitute an irrevocable contract between the Issuer and the owners of the Bonds and shall be and remain irrepealable until the Bonds, both principal and interest, shall be fully paid, cancelled and discharged.

Section 12. Ratification. All action heretofore taken by the Issuer and by the officers thereof, including the Prior Resolution, not inconsistent herewith directed toward the refinancing of the Project, the refunding of the 1982 Bonds and the issuance and sale of the Bonds is hereby ratified, approved and confirmed.

Section 13. Repealer. All acts, orders, resolutions, ordinances, or parts thereof, taken by the Issuer and in conflict with this Resolution are hereby repealed, except that this repealer shall not be construed so as to revive any act, order, resolution or part thereof, heretofore repealed.

Section 14. Severability. If any paragraph, clause or provision of this Resolution except Section 8 hereof, is judicially adjudged invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining paragraphs, clauses or provisions hereof.

Section 15. Effective Date. This Resolution shall be effective upon and after its passage.

PASSED AND APPROVED BY THE BOARD OF DIRECTORS OF THE
FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, THIS 17TH
DAY OF SEPTEMBER, 1987.

APPROVED:

By: _____
President, Board of
Directors

(SEAL)

Attest:

Secretary

CERTIFICATE FOR RESOLUTION
 APPROVING THE RESOLUTION OF THE FORT BEND COUNTY
 INDUSTRIAL DEVELOPMENT CORPORATION PROVIDING FOR
 THE ISSUANCE OF
 FORT BEND COUNTY INDUSTRIAL DEVELOPMENT
 CORPORATION POLLUTION CONTROL REVENUE REFUNDING BONDS
 (FRITO-LAY, INC. PROJECT), SERIES 1987

THE STATE OF TEXAS §
 §
 COUNTY OF FORT BEND §

I, the undersigned officer of the Commissioners Court (the "Governing Body") of Fort Bend County, Texas (the "Unit"), do hereby execute and deliver this certificate for the benefit of all persons interested in the proceedings of the Governing Body of the Unit and the validity thereof, and do certify as follows:

1. I am the duly chosen, qualified and acting officer of the Unit for the office shown below my signature; as such I am familiar with the facts herein certified and I am duly authorized to execute and deliver this certificate.

2. The Governing Body of the Unit convened in session at Richmond, Texas on 9-21, 1987 (the "Meeting"), at the designated meeting place, and the roll was called of the duly constituted members of the Governing Body, to wit:

| | |
|-----------------|--------------------------|
| Jodie Stavinoha | County Judge |
| Johnnie Pustka | Commissioner, Precinct 1 |
| Ben Denham | Commissioner, Precinct 2 |
| Alton Pressley | Commissioner, Precinct 3 |
| Bob S. Lutts | Commissioner, Precinct 4 |

All of such persons were present, except the following absentees:
None
 thus constituting a quorum. Whereupon a written:

RESOLUTION
 APPROVING THE RESOLUTION OF THE FORT BEND COUNTY
 INDUSTRIAL DEVELOPMENT CORPORATION PROVIDING FOR
 THE ISSUANCE OF FORT BEND COUNTY INDUSTRIAL DEVELOPMENT
 CORPORATION POLLUTION CONTROL REVENUE REFUNDING BONDS
 (FRITO-LAY, INC. PROJECT), SERIES 1987

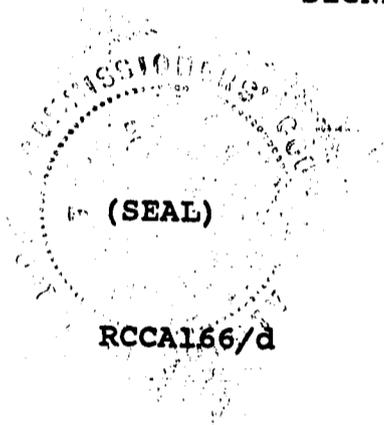
(the "Resolution") was duly moved and seconded and, after due discussion, said motion, carrying with it the adoption of the Resolution, prevailed and carried by the following votes:

AYES: 5 NOES: 0 ABSTAIN: 0

3. A true, full, and correct copy of the Resolution is attached to and follows this certificate; the Resolution has been duly recorded in the minutes of the Meeting; the above and foregoing paragraph is a true, full, and correct excerpt from the minutes of the Meeting pertaining to the adoption of the Resolution; the persons named in the above and foregoing paragraph are duly elected, qualified, and acting members of the Governing Body; each of such members was duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of the Meeting, and that the Resolution would be introduced and considered for adoption at the Meeting, and each of such members consented, in advance, to the holding of the Meeting for such purpose; and the Meeting was open to the public, and the public notice of the time, place, and purpose of the Meeting was given, all as required by Article 6252-17, Vernon's Texas Civil Statutes, as amended.

SIGNED AND SEALED this Sept 21, 1987.

By: Deanne Wilson
County Clerk, Fort Bend County



RCCAL66/d

RESOLUTION APPROVING THE RESOLUTION OF THE FORT BEND
COUNTY INDUSTRIAL DEVELOPMENT CORPORATION PROVIDING
FOR THE ISSUANCE OF FORT BEND COUNTY INDUSTRIAL DEVELOPMENT
CORPORATION POLLUTION CONTROL REVENUE REFUNDING BONDS
(FRITO-LAY, INC. PROJECT), SERIES 1987

WHEREAS, the Fort Bend County Industrial Development Corporation (the "Issuer") was created under the auspices of the Commissioners Court of Fort Bend County, Texas (the "Unit") pursuant to the Development Corporation Act of 1979, Article 5190.6, Vernon's Texas Civil Statutes, as amended (the "Act"); and

WHEREAS, the Issuer has previously issued its Fort Bend County Industrial Development Corporation Pollution Control Revenue Bonds (Frito-Lay, Inc. Project), Series 1982 in the initial aggregate principal amount of \$4,000,000 (the "Prior Bonds"), in order to provide financing for the acquisition, construction and equipping of certain pollution control facilities located on the north side of Highway 36, 2.7 miles west of Rosenberg, Texas used in connection with the manufacturing facilities for Frito-Lay, Inc. (the "Project"); and

WHEREAS, pursuant to Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), the Issuer has conducted a public hearing following reasonable public notice (which notice and affidavit of publication thereof is attached hereto as Exhibit A) with respect to that issue of "Fort Bend County Industrial Development Corporation Pollution Control Revenue Refunding Bonds (Frito-Lay, Inc. Project), Series 1987", in the original principal amount of \$4,000,000, (the "Bonds"); and

WHEREAS, the Issuer will lend the proceeds of the Bonds to Frito-Lay, Inc., a Delaware corporation (the "User"), to provide funds to refund the Prior Bonds; and

WHEREAS, in order to satisfy the requirements of Section 147(f) of the Code, it is necessary for the Unit to approve the Bonds and the Project after the public hearing has been held; and

WHEREAS, the board of directors (the "Board") of the Issuer has adopted A RESOLUTION AUTHORIZING THE ISSUANCE OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION POLLUTION CONTROL REVENUE REFUNDING BONDS (FRITO-LAY, INC. PROJECT), SERIES 1987, IN THE AGGREGATE PRINCIPAL AMOUNT OF \$4,000,000 TO FINANCE THE REFUNDING OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT

CORPORATION, POLLUTION CONTROL REVENUE BONDS, SERIES 1982 (FRITO-LAY PROJECT), CURRENTLY OUTSTANDING IN THE AGGREGATE PRINCIPAL AMOUNT OF \$4,000,000; APPROVING THE FORM AND AUTHORIZING THE EXECUTION OF THE BONDS, AND A LOAN AGREEMENT, NOTE, TRUST INDENTURE, REFUNDING AGREEMENT, BOND PURCHASE AGREEMENT, GUARANTY, AND PRELIMINARY OFFICIAL STATEMENT RELATING THERETO; APPROVING THE ISSUANCE AND SALE OF THE BONDS; MAKING CERTAIN DETERMINATIONS WITH RESPECT THERETO; PROVIDING FOR THE PRINCIPAL AMOUNT, MATURITY OF, INTEREST RATE, MAXIMUM EFFECTIVE INTEREST RATE AND CERTAIN OTHER TERMS OF THE BONDS; REQUESTING THE TRUSTEE TO AUTHENTICATE THE BONDS; AUTHORIZING INVESTMENTS; AND REPEALING INCONSISTENT ACTIONS (the "Resolution"), on September 3, 1987, a copy of which is attached hereto as Exhibit B and made a part hereof for all purposes; and

WHEREAS, the Board has adopted a RESOLUTION APPROVING AND ADOPTING THE INTEREST RATE FOR FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION POLLUTION CONTROL REVENUE REFUNDING BONDS (FRITO-LAY, INC. PROJECT), SERIES 1987; AFFIRMING A PRIOR RESOLUTION: AND TAKING OTHER ACTIONS IN CONNECTION THEREWITH (the "Supplemental Resolution"), on September 17, 1987, a copy of which is attached hereto as Exhibit C and made a part hereof for all purposes; and

WHEREAS, Section 25(f) of the Act requires that the governing body of the Unit approve the Resolution and the Supplemental Resolution of the Issuer providing for the issuance of the Bonds no more than 60 days prior to the delivery of the Bonds; and

WHEREAS, the Unit finds and declares that the actions of the Board adopting the Resolution and the Supplemental Resolution should be approved and are in the best interests of the inhabitants of Fort Bend County, Texas, for the reasons therein set forth; and

WHEREAS, it is deemed necessary and advisable that this resolution be adopted;

THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF FORT BEND COUNTY, TEXAS, THAT:

Section 1. The Resolution and the Supplemental Resolution, each as adopted by the Board, are each hereby specifically approved.

Section 2. The issue of bonds styled "Fort Bend County Industrial Development Corporation Pollution Control Revenue Refunding Bonds (Frito-Lay, Inc. Project), Series 1987" to be

issued in the aggregate principal amount of \$4,000,000 is hereby approved pursuant to Section 147(f) of the Code. The proceeds of the Bonds will be used to redeem and refund the Prior Bonds, the proceeds of which were used to provide financing for the acquisition, renovation and expansion of the Project. The Project is to be located on a site on the north side of Highway 36, 2.7 miles west of Rosenberg, Texas, for Frito-Lay, Inc., a Delaware corporation and a wholly-owned subsidiary of PepsiCo, Inc. The Project is hereby approved pursuant to Section 147(f) of the Code.

Section 3. The Commissioners Court of Fort Bend County hereby finds, determines, recites and declares that the Project (1) meets the statutory requirements of the Act, (2) is in compliance with the rules of the Texas Economic Development Commission, now a part of the Texas Department of Commerce, for issuing industrial revenue bonds, and (3) does not pose a danger to the health, morals or safety of the community involved.

Section 4. The approval herein given is in accordance with the provisions of Section 25(f) of the Act and Section 147(f) of the Code and is not to be construed as any undertaking by the Unit, and the Bonds shall never constitute an indebtedness or pledge of the Unit or the State of Texas, within the meaning of any constitutional or statutory provision, and the owners of the Bonds shall never be paid in whole or in part out of any funds raised or to be raised by taxation or any other revenues of the Issuer, the Unit or the State of Texas except those revenues assigned and pledged by the Resolution and the Supplemental Resolution.

Section 5. The programs and expenditures authorized and contemplated by the aforesaid documents are hereby in all respects approved.

Section 6. The County Judge and County Clerk of the Unit and the other officials of the Unit are hereby authorized, jointly and severally, to take any and all actions and to execute and deliver any and all documents, including notices relating to the issuance of the Bonds, which may be required or deemed necessary pursuant to any Executive Order of the Governor of the State of Texas, any state or federal legislation or any rule or regulation published in connection with the Code in order to cause the Bonds to comply with Section 147(f) of the Code.

Section 7. The County Judge and County Clerk of the Unit and the other officials of the Unit are hereby authorized, jointly and severally, to execute and deliver such endorsements,

instruments, certificates, documents, or papers necessary and advisable to carry out the intent and purposes of this resolution.

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EXHIBITS:

- A - Notice of Public Hearing and Affidavit of Publication
- B - Resolution of the Issuer adopted September 3, 1987
- C - Resolution of the Issuer adopted September 17, 1987

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EXHIBIT A
PUBLISHER'S AFFIDAVIT

01181

THE STATE OF TEXAS
County of Fort Bend,

AS PER ORIGINAL

On this the 10 day of September, A. D. 1987, personally appeared before the undersigned, a Notary Public in and for said county and state, Clyde C. King Jr. Publisher of The Herald-Coaster, a newspaper published at Rosenberg, County of Fort Bend, State of Texas, who, being by me duly sworn, on oath, states that the advertisement, a true copy of

(SEAL)

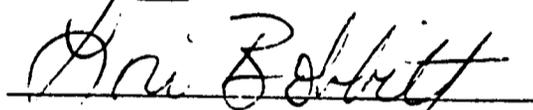
which is hereto annexed, was published in said newspaper in one issue(s) thereof on the following date(s):

September 7

A.D. 1987.



Subscribed and sworn to before me, this the 10 day of September A. D. 1987.


Notary Public in and for
Fort Bend County, Texas

NOTICE OF PUBLIC HEARING
NOTICE IS HEREBY GIVEN that the Board of Directors of Fort Bend County Industrial Development Corporation (the "Corporation") will hold a public hearing at Fort Bend County Courthouse Annex, 500 Jackson Street, Richmond, Texas on Monday, the 21st day of September, 1987, at the hour of 9:00 A.M., or as soon thereafter as possible, on the proposed issuance by the Corporation of its Pollution Control Revenue Refunding Bonds in the aggregate principal amount of \$4,000,000 for the purpose of refunding the Corporation's Pollution Control Revenue Bonds, Series 1982 (Frito-Lay, Inc. Project), currently outstanding in the amount of \$4,000,000 (the "1982 Bonds"). The proceeds from the sale of the 1982 Bonds were used to finance the acquisition, construction and installation of certain air and water pollution control equipment and related improvements used in connection with the manufacturing facilities located on the north side of Highway 36, 2.7 miles west of Rosenberg, Texas, for Frito-Lay, Inc., a Delaware corporation and a wholly owned subsidiary of PepsiCo, Inc. The Pollution Control Revenue Refunding Bonds will not constitute a debt of the Corporation but will be payable solely from payments to be made by Frito-Lay, Inc. pursuant to a loan agreement with the Corporation and by payments, if any, made by PepsiCo, Inc. pursuant to a guaranty agreement.
All interested persons are invited to attend the public hearing, which will be the only public hearing held prior to the issuance of the Bonds by the Corporation.
Dated this 7th day of September, 1987.
/s/ Barbara Pickthall
Executive Director

RESOLUTION

A RESOLUTION AUTHORIZING THE ISSUANCE OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, POLLUTION CONTROL REVENUE REFUNDING BONDS (FRITO-LAY, INC. PROJECT), SERIES 1987, IN THE AGGREGATE PRINCIPAL AMOUNT OF \$4,000,000 TO FINANCE THE REFUNDING OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, POLLUTION CONTROL REVENUE BONDS, SERIES 1982 (FRITO-LAY PROJECT), CURRENTLY OUTSTANDING IN THE AGGREGATE PRINCIPAL AMOUNT OF \$4,000,000; APPROVING THE FORM AND AUTHORIZING THE EXECUTION OF THE BONDS, AND A LOAN AGREEMENT, NOTE, TRUST INDENTURE, REFUNDING AGREEMENT, BOND PURCHASE AGREEMENT, GUARANTY, AND PRELIMINARY OFFICIAL STATEMENT RELATING THERETO; APPROVING THE ISSUANCE AND SALE OF THE BONDS; MAKING CERTAIN DETERMINATIONS WITH RESPECT THERETO; PROVIDING FOR THE PRINCIPAL AMOUNT, MATURITY OF, INTEREST RATE, MAXIMUM EFFECTIVE INTEREST RATE AND CERTAIN OTHER TERMS OF THE BONDS; REQUESTING THE TRUSTEE TO AUTHENTICATE THE BONDS; AUTHORIZING INVESTMENTS; AND REPEALING INCONSISTENT ACTIONS.

WHEREAS, the Development Corporation Act of 1979, Article 5190.6, Vernon's Annotated Texas Civil Statutes, as amended (the "Act"), authorizes and empowers the Fort Bend County Industrial Development Corporation (the "Issuer") to issue revenue bonds on behalf of Fort Bend County (the "Unit"), to finance the cost of projects comprising land, buildings, equipment, facilities and improvements, found by the Board of Directors of the Issuer (the "Board") to be required or suitable for the promotion of the industrial development and expansion of air and water pollution control facilities and for the promotion of manufacturing development and expansion and for the industrial development and expansion of industrial facilities and in furtherance of the public purposes of the Act; and

WHEREAS, pursuant to the terms of the Act, a Resolution passed and adopted by the Board on April 22, 1982 (the "Prior Resolution"), and a Loan Agreement dated as of April 1, 1982, between Frito-Lay, Inc., a Delaware corporation (the "Company") and the Issuer, the Issuer issued its Pollution Control Revenue Bonds, Series 1982 (Frito-Lay, Inc. Project), in the aggregate principal amount of \$4,000,000 (the "1982 Bonds") and loaned the proceeds of the 1982 Bonds to the Company to finance the acquisition and construction of certain pollution control equipment and related improvements used in connection with the Company's manufacturing facilities located in the City of Rosenberg, Fort Bend County, Texas (the "Project"); and

WHEREAS, the Issuer is authorized pursuant to the Act to issue refunding bonds in such amount as the Board may determine to refund the 1982 Bonds; and

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WHEREAS, the Company has requested the Issuer to issue pollution control revenue refunding bonds in the aggregate principal amount of \$4,000,000 in accordance with the provisions of the Act for the purpose of refunding the outstanding principal of the 1982 Bonds; and

WHEREAS, the following documents have been submitted to the Board and filed in the official records of the Issuer and are there available for public examination upon request:

(a) a Loan Agreement, to be dated as of October 1, 1987 (the "Loan Agreement") between the Issuer and the Company;

(b) a Promissory Note, to be dated as of October 1, 1987 (the "Note") from the Company to First RepublicBank Dallas, National Association, as trustee (the "Trustee");

(c) a Trust Indenture, to be dated as of October 1, 1987 (the "Indenture") between the Issuer and the Trustee;

(d) a Refunding Agreement, to be dated as of October 1, 1987 (the "Refunding Agreement") between and among the Issuer, the Company, PepsiCo, Inc. (the "Guarantor") and First RepublicBank Dallas, National Association (formerly, First National Bank in Dallas), as trustee for the 1982 Bonds;

(e) a Bond Purchase Agreement, to be dated its date of execution and delivery (the "Bond Purchase Agreement") between and among the Issuer, Goldman, Sachs & Co. (the "Underwriter"), the Guarantor and the Company;

(f) a Guaranty Agreement, to be dated as of October 1, 1987 (the "Guaranty") delivered by the Guarantor to the Trustee; and

(g) a Preliminary Official Statement dated August 26, 1987 (the "Preliminary Official Statement") pertaining to the Bonds hereinafter defined; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION THAT:

Section 1. Approvals and Authorizations. The forms of the Loan Agreement, the Note, the Indenture (including the form of Bonds), the Refunding Agreement, the Bond Purchase Agreement, the Guaranty and the Preliminary Official Statement are hereby approved. The President or any Vice President of the Board of the Issuer (the "President") and the Secretary or any Assistant Secretary of the Board of the Issuer (the "Secretary") are hereby authorized and directed to execute the Loan Agreement, the Indenture, the Refunding Agreement, the Bond Purchase Agreement and the Official Statement in final form and affix the seal of the Issuer thereto and the President and the Secretary are further authorized and directed to execute and authenticate such other documents, instruments or certificates as are deemed necessary or desirable by bond counsel in order to issue and secure the Bonds. Such documents are to be executed in substantially the form hereinabove approved, provided that such documents may be completed, corrected or revised as deemed necessary by the parties thereto in order to carry out the purposes of this Resolution. Copies of all of the documents shall be delivered, recorded, and filed as provided therein. When executed, the right, title and interest of the Issuer in, to and under the Loan Agreement as described in the Indenture, shall have been assigned to the Trustee.

The use, distribution and circulation of the Preliminary Official Statement by the Underwriter are hereby approved, ratified, confirmed and authorized, subject further to such amendments or additions thereto as may be required by the Bond Purchase Agreement, and the Underwriter is hereby authorized to use, distribute and circulate a Final Official Statement in connection with the marketing of the Bonds.

Section 2. Issuance of Bonds. The issuance of the Bonds is hereby authorized and the sale thereof to the Underwriter pursuant to the Bond Purchase Agreement is hereby approved. The form of Bonds set forth in the Indenture is hereby approved; the Bonds shall be executed with the manual or facsimile signature of the President of the Issuer on the face of the Bonds in substantially such form with appropriate insertions and variations, and the seal of the Issuer or a facsimile thereof is hereby adopted and authorized to be affixed or imprinted thereon to be attested by the manual or facsimile signature of the Secretary; and the President or the Secretary is authorized and directed to deliver the Bonds to the Trustee for authentication under the Indenture and, when they have been authenticated, to deliver them or cause them to be delivered to the Underwriter pursuant to the Bond Purchase Agreement against receipt of the purchase price as specified therein, plus any accrued interest due, and to deposit the amount so received with the Trustee as provided in the Indenture.

Section 3. Terms of Bonds. The Bonds shall be in the aggregate principal amount of \$4,000,000, shall be dated October 1, 1987, or as otherwise provided in the Indenture, and shall be issued as fully registered bonds without coupons in the denomination of \$5,000 or any integral multiple thereof, shall be fully negotiable, shall mature, subject to prior redemption, on October 1, 2011, and shall bear semiannual interest payable on April 1 and October 1 of each year commencing April 1, 1988, at the rate or rates which shall be determined as provided below and in the form of Bonds and Indenture. The maximum effective interest rate authorized for the Bonds is 15% per annum. The numbers and provisions for redemption of the Bonds, the registration and exchangeability privileges, the medium and place of payment, the provisions pertaining to mutilated, lost, destroyed or stolen Bonds, the provisions pertaining to the payment of costs or expenses incident to the issuance of the Bonds, and the priorities in revenues under the Indenture, shall be as set forth (a) in the aforesaid form of such Bonds which form is hereby approved and incorporated by reference as if set forth in full, and (b) in the form of the Indenture hereinbefore approved and so incorporated.

The Bonds shall bear interest from October 1, 1987 through September 30, 1990 at an adjusted interest rate to be determined as provided below. Thereafter, unless and until the Company elects a different period as provided below, the interest rate on the Bonds shall be adjusted for each rate period commencing on October 1, 1990 and October 1 of any year thereafter, to be the rate established as described below. The interest rate so determined is referred to hereinafter as the "Adjusted Interest Rate." The period during which any Adjusted Interest Rate shall be effective is referred to hereinafter as a "Rate Period."

On or before the August 15 immediately preceding the beginning of any new Rate Period, the Company may, by written notice to the Trustee, adjust the length of such new Rate Period to any period which is an integral multiple of one year; provided, that the Company provides to the Trustee an opinion of nationally recognized bond counsel to the effect that the change in the Rate Period will not have an adverse effect on the federal income tax exemption of interest on the Bonds. If no such election and opinion are received, the term of each new Rate Period will be equal to the term of the preceding Rate Period.

Interest on the Bonds shall be set for each Rate Period beginning on October 1. For the first Rate Period commencing October 1, 1987, interest shall be determined in accordance with the requirements set forth in paragraph (b) below but shall be determined no later than September 10, 1987. For the second Rate Period beginning on October 1, 1990 and each Rate Period

thereafter, the interest rate on the Bonds shall be determined as follows:

(a) on or before the September 1 (the "Preliminary Calculation Date") next preceding the first day of such Rate Period, or the next succeeding business day if the Preliminary Calculation Date is not a business day, the Company shall, in consultation with Goldman, Sachs & Co., or such other evaluation service designated by the Company, establish a minimum adjusted interest rate (the "Minimum Adjusted Interest Rate"). Such Minimum Adjusted Interest Rate will be the minimum interest rate in the opinion of the Company and Goldman, Sachs & Co., or such other evaluation service designated by the Company, which is required on the Preliminary Calculation Date to remarket the Bonds; and

(b) on or before the September 26 next preceding the first day of each Rate Period, or, if such date is not a business day, the business day next preceding such day (the "Final Calculation Date"), the Company shall, in consultation with Goldman, Sachs & Co., or such other evaluation service designated by the Company, establish the Adjusted Interest Rate for the Bonds during the next Rate Period. Such Adjusted Interest Rate will be the minimum interest rate in the opinion of the Company and Goldman, Sachs & Co., or such other evaluation service designated by the Company, which is required on the Final Calculation Date to remarket the Bonds at par; provided, however, that in determining the Adjusted Interest Rate for each Rate Period Goldman, Sachs & Co., or such other evaluation service designated by the Company, shall take into account, to the extent applicable: (a) market interest rates for comparable securities (including outstanding tax-exempt notes and bonds) held by tax-exempt open-end municipal bond funds or other institutional or private investors with substantial portfolios (i) with interest periods and demand purchase options substantially identical to the Bonds with the applicable maturities, (ii) bearing interest at a variable rate intended to maintain par value, and (iii) rated by a national credit rating agency in the same category as the Bonds; (b) other financial market rates and indices which may have a bearing on the interest rate of the Bonds (including rates borne by Treasury Bills and bonds of comparable maturities, commercial bank prime rates, certificate of deposit rates, federal funds rates, indices maintained by the Bond Buyer and other publicly available tax-exempt interest rate indices); (c) general financial market conditions; and (d) factors particular to the credit rating of the Company. In the event that the Bonds are rated by neither Moody's nor S&P, or in the event that Goldman, Sachs & Co. is no longer available and no other

evaluation service can be appointed, the Adjusted Interest Rate during each Rate Period shall be at least 60% of an evaluation at par of United States Treasury obligations with a maturity approximately equal to the Rate Period as conclusively determined by the Company, with notice thereof given to the Trustee in the same manner as required for the Minimum Adjusted Interest Rate. The Adjusted Interest Rate shall not be less than the Minimum Adjusted Interest Rate nor more than 15% per annum. The computation of the Adjusted Interest Rate by the Company in consultation with Goldman, Sachs & Co., or such other evaluation service designated by the Company (including the Minimum Adjusted Interest Rate) shall be conclusive and binding upon the Issuer, the Trustee, the Company, the Guarantor and the owners of the Bonds. Notwithstanding anything herein or in the Indenture to the contrary, however, in no event shall the aggregate of the interest on the Bonds plus any other amounts paid in connection therewith which are deemed "interest" under the laws of the State of Texas (the "State") and the United States of America in effect on the date of issuance of the Bonds specified above permitting the charging and collecting of the highest non-usurious interest rate on the Bonds (hereinafter referred to as "Applicable Law") ever exceed the maximum amount of interest which could be lawfully charged and paid on the Bonds under Applicable Law, and if any amount of interest taken or received by the Bondholder thereof shall be in excess of the maximum amount of interest which, under Applicable Law, could lawfully have been collected and paid hereon, then the excess shall be deemed to have been the result of a mathematical error by the Issuer and such Bondholder and shall be refunded promptly to the Trustee for the account of the Issuer. All amounts paid or agreed to be paid in connection with the indebtedness evidenced by the Bonds which under Applicable Law would be deemed "interest" shall, to the extent permitted by Applicable Law, be amortized, prorated, allocated, and spread throughout the full term of the Bonds.

Section 4. Determinations. It is hereby found, determined and declared that:

(a) the issuance of the Bonds, the refinancing of the Project and the refunding of the 1982 Bonds will promote the public purposes of the Act; and

(b) the Project has and will continue to contribute to the economic growth or stability of the Unit by (i) increasing employment opportunity, (ii) significantly increasing or stabilizing the property tax base, and (iii) promoting commerce within the Unit and the State.

Section 5. Authentication of Bonds. The Trustee is hereby requested to authenticate the Bonds and to deliver them to, or upon the order of, the President or the Secretary.

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Section 6. Investment of Funds. The Trustee shall be, by virtue of this Resolution and without further authorization from the Issuer, authorized, directed and requested to invest and reinvest all moneys available therefor held by it pursuant to the Indenture which by the terms of the Indenture may be invested, or to deposit and redeposit such moneys in such accounts as may be permitted by the Indenture, at the direction of the Company and subject to the terms and limitations contained in the Indenture.

Section 7. Incidental Action. The proper officers of the Issuer are hereby authorized and directed to prepare and furnish to bond counsel certified copies of all proceedings and records of the Issuer relating to the Bonds and to execute and deliver such other documents, and to take such other action as may be necessary or appropriate in order to effectuate the delivery of the Loan Agreement, Indenture, Refunding Agreement and Bond Purchase Agreement, the performance of the Issuer's obligations thereunder, and the issuance and sale of the Bonds.

The approval hereby given to the various documents referred to above includes the approval of such additional details and revisions therein as may be necessary or convenient to carry out the purposes of this Resolution, and as may be approved by bond counsel prior to the execution of the documents. The execution of any instrument by the appropriate officers of the Issuer herein authorized shall be conclusive evidence of the approval by the Issuer of such instrument in accordance with the terms hereof.

Section 8. Nature of Obligation. The issuance of the Bonds shall not obligate, directly or indirectly or contingently, the State or any political subdivision thereof, including the Unit, to levy any form of taxation therefor or to make any appropriation for their payment. Nothing in the Bonds, the Indenture, the Note, the Agreement, the proceedings of the Issuer authorizing the Bonds or the Act shall be construed to authorize the Issuer to create a debt of the State or any political subdivision thereof, including the Unit, within the meaning of any constitutional or statutory provision of the State. The principal of, premium, if any, and interest on the Bonds shall be payable solely from the funds pledged for their payment in accordance with the Indenture. The State or any political subdivision thereof, including the Unit, shall not in any event be liable for the payment of the principal of, premium, if any, or interest on the bonds or for the performance of any pledge, obligation or agreement of any kind whatsoever which may be undertaken by the Issuer. Neither the faith and credit nor the

taxing power of the State or any political subdivision thereof, including the Unit, or any charge upon the general credit or against the taxing power of the State or any political subdivision thereof, including the Unit.

Section 9. Compliance with Open Meeting Requirements. It is hereby found and determined that all formal actions of the Issuer concerning and relating to the passage of this Resolution were adopted, and that all deliberations of the Board and of any of its committees that resulted in such formal action, were carried out in meetings open to the public, in compliance with all legal requirements of the Issuer and the State.

Section 10. Transcripts. The Issuer authorizes and directs the Company to prepare a final transcript of the proceedings relating to the authorization, issuance, sale, and delivery of the Bonds, which transcript shall be submitted to the Texas Department of Commerce within 60 days after the closing date for the Bonds.

Section 11. Resolution Irrepealable. After the Bonds are issued, this Resolution shall constitute an irrevocable contract between the Issuer and the owners of the Bonds and shall be and remain irrepealable until the Bonds, both principal and interest, shall be fully paid, cancelled and discharged.

Section 12. Ratification. All action heretofore taken by the Issuer and by the officers thereof, including the Prior Resolution, not inconsistent herewith directed toward the refinancing of the Project, the refunding of the 1982 Bonds and the issuance and sale of the Bonds is hereby ratified, approved and confirmed.

Section 13. Repealer. All acts, orders, resolutions, ordinances, or parts thereof, taken by the Issuer and in conflict with this Resolution are hereby repealed, except that this repealer shall not be construed so as to revive any act, order, resolution or part thereof, heretofore repealed.

Section 14. Severability. If any paragraph, clause or provision of this Resolution except Section 8 hereof, is judicially adjudged invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining paragraphs, clauses or provisions hereof.

Section 15. Effective Date. This Resolution shall be effective upon and after its passage.

A RESOLUTION APPROVING AND ADOPTING THE INTEREST RATE
FOR THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION
POLLUTION CONTROL REVENUE REFUNDING BONDS
(FRITO-LAY, INC. PROJECT) SERIES 1987;
AFFIRMING A PRIOR RESOLUTION; AND TAKING OTHER
ACTIONS IN CONNECTION THEREWITH

WHEREAS, the board of directors (the "Board"), of the Fort Bend County Industrial Development Corporation (the "Issuer") has adopted A RESOLUTION AUTHORIZING THE ISSUANCE OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, POLLUTION CONTROL REVENUE REFUNDING BONDS (FRITO-LAY, INC. PROJECT), SERIES 1987, IN THE AGGREGATE PRINCIPAL AMOUNT OF \$4,000,000 TO FINANCE THE REFUNDING OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, POLLUTION CONTROL REVENUE BONDS, SERIES 1982 (FRITO-LAY PROJECT), CURRENTLY OUTSTANDING IN THE AGGREGATE PRINCIPAL AMOUNT OF \$4,000,000; APPROVING THE FORM AND AUTHORIZING THE EXECUTION OF THE BONDS, AND A LOAN AGREEMENT, NOTE, TRUST INDENTURE, REFUNDING AGREEMENT, BOND PURCHASE AGREEMENT, GUARANTY, AND PRELIMINARY OFFICIAL STATEMENT RELATING THERETO; APPROVING THE ISSUANCE AND SALE OF THE BONDS; MAKING CERTAIN DETERMINATIONS WITH RESPECT THERETO; PROVIDING FOR THE PRINCIPAL AMOUNT, MATURITY OF, INTEREST RATE, MAXIMUM EFFECTIVE INTEREST RATE AND CERTAIN OTHER TERMS OF THE BONDS; REQUESTING THE TRUSTEE TO AUTHENTICATE THE BONDS; AUTHORIZING INVESTMENTS; AND REPEALING INCONSISTENT ACTIONS (the "Resolution"), on September 3, 1987, a copy of which is attached hereto as Appendix I and made a part hereof for all purposes; and

WHEREAS, Frito-Lay, Inc. (the "Company"), and Goldman, Sachs & Co. have, pursuant to the terms of the Resolution, determined the initial interest rate to be borne by the Bonds; and

WHEREAS, the Company has requested the Issuer to approve and adopt the initial interest rate to be borne by the Bonds;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION THAT:

Section 1. The Bonds shall bear interest from October 1, 1987 through September 30, 1990 at an interest rate of six and three-eighths percent (6-3/8%) per annum. From and after October 1, 1990, the Bonds shall bear interest at the rate or

rates and for the periods to be established pursuant to the terms of Section 3 of the Resolution.

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Section 2. All of the findings, determinations and provisions of the Resolution are hereby approved, confirmed and ratified. All of the actions heretofore taken by the Issuer and the officers thereof including the Resolution, taken in connection with the issuance of the Bonds and the refunding of the Prior Bonds are hereby approved, confirmed and ratified.

Section 3. This resolution shall be effective upon and after its passage.

PASSED AND APPROVED BY THE BOARD OF DIRECTORS OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, THIS 17TH DAY OF SEPTEMBER, 1987.

APPROVED:

By: _____
President

ATTEST:

Secretary

RCCA166/q

RESOLUTION

A RESOLUTION AUTHORIZING THE ISSUANCE OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, POLLUTION CONTROL REVENUE REFUNDING BONDS (FRITO-LAY, INC. PROJECT), SERIES 1987, IN THE AGGREGATE PRINCIPAL AMOUNT OF \$4,000,000 TO FINANCE THE REFUNDING OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, POLLUTION CONTROL REVENUE BONDS, SERIES 1982 (FRITO-LAY PROJECT), CURRENTLY OUTSTANDING IN THE AGGREGATE PRINCIPAL AMOUNT OF \$4,000,000; APPROVING THE FORM AND AUTHORIZING THE EXECUTION OF THE BONDS, AND A LOAN AGREEMENT, NOTE, TRUST INDENTURE, REFUNDING AGREEMENT, BOND PURCHASE AGREEMENT, GUARANTY, AND PRELIMINARY OFFICIAL STATEMENT RELATING THERETO; APPROVING THE ISSUANCE AND SALE OF THE BONDS; MAKING CERTAIN DETERMINATIONS WITH RESPECT THERETO; PROVIDING FOR THE PRINCIPAL AMOUNT, MATURITY OF, INTEREST RATE, MAXIMUM EFFECTIVE INTEREST RATE AND CERTAIN OTHER TERMS OF THE BONDS; REQUESTING THE TRUSTEE TO AUTHENTICATE THE BONDS; AUTHORIZING INVESTMENTS; AND REPEALING INCONSISTENT ACTIONS.

WHEREAS, the Development Corporation Act of 1979, Article 5190.6, Vernon's Annotated Texas Civil Statutes, as amended (the "Act"), authorizes and empowers the Fort Bend County Industrial Development Corporation (the "Issuer") to issue revenue bonds on behalf of Fort Bend County (the "Unit"), to finance the cost of projects comprising land, buildings, equipment, facilities and improvements, found by the Board of Directors of the Issuer (the "Board") to be required or suitable for the promotion of the industrial development and expansion of air and water pollution control facilities and for the promotion of manufacturing development and expansion and for the industrial development and expansion of industrial facilities and in furtherance of the public purposes of the Act; and

WHEREAS, pursuant to the terms of the Act, a Resolution passed and adopted by the Board on April 22, 1982 (the "Prior Resolution"), and a Loan Agreement dated as of April 1, 1982, between Frito-Lay, Inc., a Delaware corporation (the "Company") and the Issuer, the Issuer issued its Pollution Control Revenue Bonds, Series 1982 (Frito-Lay, Inc. Project), in the aggregate principal amount of \$4,000,000 (the "1982 Bonds") and loaned the proceeds of the 1982 Bonds to the Company to finance the acquisition and construction of certain pollution control equipment and related improvements used in connection with the Company's manufacturing facilities located in the City of Rosenberg, Fort Bend County, Texas (the "Project"); and

WHEREAS, the Issuer is authorized pursuant to the Act to issue refunding bonds in such amount as the Board may determine to refund the 1982 Bonds; and

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WHEREAS, the Company has requested the Issuer to issue pollution control revenue refunding bonds in the aggregate principal amount of \$4,000,000 in accordance with the provisions of the Act for the purpose of refunding the outstanding principal of the 1982 Bonds; and

WHEREAS, the following documents have been submitted to the Board and filed in the official records of the Issuer and are there available for public examination upon request:

(a) a Loan Agreement, to be dated as of October 1, 1987 (the "Loan Agreement") between the Issuer and the Company;

(b) a Promissory Note, to be dated as of October 1, 1987 (the "Note") from the Company to First RepublicBank Dallas, National Association, as trustee (the "Trustee");

(c) a Trust Indenture, to be dated as of October 1, 1987 (the "Indenture") between the Issuer and the Trustee;

(d) a Refunding Agreement, to be dated as of October 1, 1987 (the "Refunding Agreement") between and among the Issuer, the Company, PepsiCo, Inc. (the "Guarantor") and First RepublicBank Dallas, National Association (formerly, First National Bank in Dallas), as trustee for the 1982 Bonds;

(e) a Bond Purchase Agreement, to be dated its date of execution and delivery (the "Bond Purchase Agreement") between and among the Issuer, Goldman, Sachs & Co. (the "Underwriter"), the Guarantor and the Company;

(f) a Guaranty Agreement, to be dated as of October 1, 1987 (the "Guaranty") delivered by the Guarantor to the Trustee; and

(g) a Preliminary Official Statement dated August 28, 1987 (the "Preliminary Official Statement") pertaining to the Bonds hereinafter defined; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION THAT:

Section 1. Approvals and Authorizations. The forms of the Loan Agreement, the Note, the Indenture (including the form of Bonds), the Refunding Agreement, the Bond Purchase Agreement, the Guaranty and the Preliminary Official Statement are hereby approved. The President or any Vice President of the Board of the Issuer (the "President") and the Secretary or any Assistant Secretary of the Board of the Issuer (the "Secretary") are hereby authorized and directed to execute the Loan Agreement, the Indenture, the Refunding Agreement, the Bond Purchase Agreement and the Official Statement in final form and affix the seal of the Issuer thereto and the President and the Secretary are further authorized and directed to execute and authenticate such other documents, instruments or certificates as are deemed necessary or desirable by bond counsel in order to issue and secure the Bonds. Such documents are to be executed in substantially the form hereinabove approved, provided that such documents may be completed, corrected or revised as deemed necessary by the parties thereto in order to carry out the purposes of this Resolution. Copies of all of the documents shall be delivered, recorded, and filed as provided therein. When executed, the right, title and interest of the Issuer in, to and under the Loan Agreement as described in the Indenture, shall have been assigned to the Trustee.

The use, distribution and circulation of the Preliminary Official Statement by the Underwriter are hereby approved, ratified, confirmed and authorized, subject further to such amendments or additions thereto as may be required by the Bond Purchase Agreement, and the Underwriter is hereby authorized to use, distribute and circulate a Final Official Statement in connection with the marketing of the Bonds.

Section 2. Issuance of Bonds. The issuance of the Bonds is hereby authorized and the sale thereof to the Underwriter pursuant to the Bond Purchase Agreement is hereby approved. The form of Bonds set forth in the Indenture is hereby approved; the Bonds shall be executed with the manual or facsimile signature of the President of the Issuer on the face of the Bonds in substantially such form with appropriate insertions and variations, and the seal of the Issuer or a facsimile thereof is hereby adopted and authorized to be affixed or imprinted thereon to be attested by the manual or facsimile signature of the Secretary; and the President or the Secretary is authorized and directed to deliver the Bonds to the Trustee for authentication under the Indenture and, when they have been authenticated, to deliver them or cause them to be delivered to the Underwriter pursuant to the Bond Purchase Agreement against receipt of the purchase price as specified therein, plus any accrued interest due, and to deposit the amount so received with the Trustee as provided in the Indenture.

Section 3. Terms of Bonds. The Bonds shall be in the aggregate principal amount of \$4,000,000, shall be dated October 1, 1987, or as otherwise provided in the Indenture, and shall be issued as fully registered bonds without coupons in the denomination of \$5,000 or any integral multiple thereof, shall be fully negotiable, shall mature, subject to prior redemption, on October 1, 2011, and shall bear semiannual interest payable on April 1 and October 1 of each year commencing April 1, 1988, at the rate or rates which shall be determined as provided below and in the form of Bonds and Indenture. The maximum effective interest rate authorized for the Bonds is 15% per annum. The numbers and provisions for redemption of the Bonds, the registration and exchangeability privileges, the medium and place of payment, the provisions pertaining to mutilated, lost, destroyed or stolen Bonds, the provisions pertaining to the payment of costs or expenses incident to the issuance of the Bonds, and the priorities in revenues under the Indenture, shall be as set forth (a) in the aforesaid form of such Bonds which form is hereby approved and incorporated by reference as if set forth in full, and (b) in the form of the Indenture hereinbefore approved and so incorporated.

The Bonds shall bear interest from October 1, 1987 through September 30, 1990 at an adjusted interest rate to be determined as provided below. Thereafter, unless and until the Company elects a different period as provided below, the interest rate on the Bonds shall be adjusted for each rate period commencing on October 1, 1990 and October 1 of any year thereafter, to be the rate established as described below. The interest rate so determined is referred to hereinafter as the "Adjusted Interest Rate." The period during which any Adjusted Interest Rate shall be effective is referred to hereinafter as a "Rate Period."

On or before the August 15 immediately preceding the beginning of any new Rate Period, the Company may, by written notice to the Trustee, adjust the length of such new Rate Period to any period which is an integral multiple of one year; provided, that the Company provides to the Trustee an opinion of nationally recognized bond counsel to the effect that the change in the Rate Period will not have an adverse effect on the federal income tax exemption of interest on the Bonds. If no such election and opinion are received, the term of each new Rate Period will be equal to the term of the preceding Rate Period.

Interest on the Bonds shall be set for each Rate Period beginning on October 1. For the first Rate Period commencing October 1, 1987, interest shall be determined in accordance with the requirements set forth in paragraph (b) below but shall be determined no later than September 10, 1987. For the second Rate Period beginning on October 1, 1990 and each Rate Period

thereafter, the interest rate on the Bonds shall be determined as follows:

(a) on or before the September 1 (the "Preliminary Calculation Date") next preceding the first day of such Rate Period, or the next succeeding business day if the Preliminary Calculation Date is not a business day, the Company shall, in consultation with Goldman, Sachs & Co., or such other evaluation service designated by the Company, establish a minimum adjusted interest rate (the "Minimum Adjusted Interest Rate"). Such Minimum Adjusted Interest Rate will be the minimum interest rate in the opinion of the Company and Goldman, Sachs & Co., or such other evaluation service designated by the Company, which is required on the Preliminary Calculation Date to remarket the Bonds; and

(b) on or before the September 26 next preceding the first day of each Rate Period, or, if such date is not a business day, the business day next preceding such day (the "Final Calculation Date"), the Company shall, in consultation with Goldman, Sachs & Co., or such other evaluation service designated by the Company, establish the Adjusted Interest Rate for the Bonds during the next Rate Period. Such Adjusted Interest Rate will be the minimum interest rate in the opinion of the Company and Goldman, Sachs & Co., or such other evaluation service designated by the Company, which is required on the Final Calculation Date to remarket the Bonds at par; provided, however, that in determining the Adjusted Interest Rate for each Rate Period Goldman, Sachs & Co., or such other evaluation service designated by the Company, shall take into account, to the extent applicable: (a) market interest rates for comparable securities (including outstanding tax-exempt notes and bonds) held by tax-exempt open-end municipal bond funds or other institutional or private investors with substantial portfolios (i) with interest periods and demand purchase options substantially identical to the Bonds with the applicable maturities, (ii) bearing interest at a variable rate intended to maintain par value, and (iii) rated by a national credit rating agency in the same category as the Bonds; (b) other financial market rates and indices which may have a bearing on the interest rate of the Bonds (including rates borne by Treasury Bills and bonds of comparable maturities, commercial bank prime rates, certificate of deposit rates, federal funds rates, indices maintained by the Bond Buyer and other publicly available tax-exempt interest rate indices); (c) general financial market conditions; and (d) factors particular to the credit rating of the Company. In the event that the Bonds are rated by neither Moody's nor S&P, or in the event that Goldman, Sachs & Co. is no longer available and no other

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evaluation service can be appointed, the Adjusted Interest Rate during each Rate Period shall be at least 60% of an evaluation at par of United States Treasury obligations with a maturity approximately equal to the Rate Period as conclusively determined by the Company, with notice thereof given to the Trustee in the same manner as required for the Minimum Adjusted Interest Rate. The Adjusted Interest Rate shall not be less than the Minimum Adjusted Interest Rate nor more than 15% per annum. The computation of the Adjusted Interest Rate by the Company in consultation with Goldman, Sachs & Co., or such other evaluation service designated by the Company (including the Minimum Adjusted Interest Rate) shall be conclusive and binding upon the Issuer, the Trustee, the Company, the Guarantor and the owners of the Bonds. Notwithstanding anything herein or in the Indenture to the contrary, however, in no event shall the aggregate of the interest on the Bonds plus any other amounts paid in connection therewith which are deemed "interest" under the laws of the State of Texas (the "State") and the United States of America in effect on the date of issuance of the Bonds specified above permitting the charging and collecting of the highest non-usurious interest rate on the Bonds (hereinafter referred to as "Applicable Law") ever exceed the maximum amount of interest which could be lawfully charged and paid on the Bonds under Applicable Law, and if any amount of interest taken or received by the Bondholder thereof shall be in excess of the maximum amount of interest which, under Applicable Law, could lawfully have been collected and paid hereon, then the excess shall be deemed to have been the result of a mathematical error by the Issuer and such Bondholder and shall be refunded promptly to the Trustee for the account of the Issuer. All amounts paid or agreed to be paid in connection with the indebtedness evidenced by the Bonds which under Applicable Law would be deemed "interest" shall, to the extent permitted by Applicable Law, be amortised, prorated, allocated, and spread throughout the full term of the Bonds.

Section 4. Determinations. It is hereby found, determined and declared that:

(a) the issuance of the Bonds, the refinancing of the Project and the refunding of the 1982 Bonds will promote the public purposes of the Act; and

(b) the Project has and will continue to contribute to the economic growth or stability of the Unit by (i) increasing employment opportunity, (ii) significantly increasing or stabilising the property tax base, and (iii) promoting commerce within the Unit and the State.

Section 5. Authentication of Bonds. The Trustee is hereby requested to authenticate the Bonds and to deliver them to, or upon the order of, the President or the Secretary.

Section 6. Investment of Funds. The Trustee shall be, by virtue of this Resolution and without further authorization from the Issuer, authorized, directed and requested to invest and reinvest all moneys available therefor held by it pursuant to the Indenture which by the terms of the Indenture may be invested, or to deposit and redeposit such moneys in such accounts as may be permitted by the Indenture, at the direction of the Company and subject to the terms and limitations contained in the Indenture.

Section 7. Incidental Action. The proper officers of the Issuer are hereby authorized and directed to prepare and furnish to bond counsel certified copies of all proceedings and records of the Issuer relating to the Bonds and to execute and deliver such other documents, and to take such other action as may be necessary or appropriate in order to effectuate the delivery of the Loan Agreement, Indenture, Refunding Agreement and Bond Purchase Agreement, the performance of the Issuer's obligations thereunder, and the issuance and sale of the Bonds.

The approval hereby given to the various documents referred to above includes the approval of such additional details and revisions therein as may be necessary or convenient to carry out the purposes of this Resolution, and as may be approved by bond counsel prior to the execution of the documents. The execution of any instrument by the appropriate officers of the Issuer herein authorized shall be conclusive evidence of the approval by the Issuer of such instrument in accordance with the terms hereof.

Section 8. Nature of Obligation. The issuance of the Bonds shall not obligate, directly or indirectly or contingently, the State or any political subdivision thereof, including the Unit, to levy any form of taxation therefor or to make any appropriation for their payment. Nothing in the Bonds, the Indenture, the Note, the Agreement, the proceedings of the Issuer authorizing the Bonds or the Act shall be construed to authorize the Issuer to create a debt of the State or any political subdivision thereof, including the Unit, within the meaning of any constitutional or statutory provision of the State. The principal of, premium, if any, and interest on the Bonds shall be payable solely from the funds pledged for their payment in accordance with the Indenture. The State or any political subdivision thereof, including the Unit, shall not in any event be liable for the payment of the principal of, premium, if any, or interest on the bonds or for the performance of any pledge, obligation or agreement of any kind whatsoever which may be undertaken by the Issuer. Neither the faith and credit nor the

taxing power of the State or any political subdivision thereof, including the Unit, or any charge upon the general credit or against the taxing power of the State or any political subdivision thereof, including the Unit.

Section 9. Compliance with Open Meeting Requirements. It is hereby found and determined that all formal actions of the Issuer concerning and relating to the passage of this Resolution were adopted, and that all deliberations of the Board and of any of its committees that resulted in such formal action, were carried out in meetings open to the public, in compliance with all legal requirements of the Issuer and the State.

Section 10. Transcripts. The Issuer authorizes and directs the Company to prepare a final transcript of the proceedings relating to the authorization, issuance, sale, and delivery of the Bonds, which transcript shall be submitted to the Texas Department of Commerce within 60 days after the closing date for the Bonds.

Section 11. Resolution Irrepealable. After the Bonds are issued, this Resolution shall constitute an irrevocable contract between the Issuer and the owners of the Bonds and shall be and remain irrepealable until the Bonds, both principal and interest, shall be fully paid, cancelled and discharged.

Section 12. Ratification. All action heretofore taken by the Issuer and by the officers thereof, including the Prior Resolution, not inconsistent herewith directed toward the refinancing of the Project, the refunding of the 1982 Bonds and the issuance and sale of the Bonds is hereby ratified, approved and confirmed.

Section 13. Repealer. All acts, orders, resolutions, ordinances, or parts thereof, taken by the Issuer and in conflict with this Resolution are hereby repealed, except that this repealer shall not be construed so as to revive any act, order, resolution or part thereof, heretofore repealed.

Section 14. Severability. If any paragraph, clause or provision of this Resolution except Section 8 hereof, is judicially adjudged invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining paragraphs, clauses or provisions hereof.

Section 15. Effective Date. This Resolution shall be effective upon and after its passage.

PASSED AND APPROVED BY THE BOARD OF DIRECTORS OF THE
FORT BEND COUNTY INDUSTRIAL DEVELOPMENT CORPORATION, THIS 3RD DAY
OF SEPTEMBER, 1987.

APPROVED:

By:

President, Board of
Directors

(SEAL)

Attest:

Secretary

19. CONSIDER AN APPLICATION FOR A PERMIT FROM RUSSELL HUFFMAN IRRIGATION IN ORDER TO INSTALL A WATER LINE OPENCUT UNDER LONGPOINT SLOUGH IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, with Commissioner Pustka absent, it is ordered to approve permit application from Russell Huffman Irrigation in order to install a water line opencut under Longpoint Slough in Precinct 3. (Recorded in minutes in full)

20. CONSIDER APPROVAL OF PLAT ON FORT BEND INDEPENDENT SCHOOL DISTRICT HIGH SCHOOL #4 IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, with Commissioner Pustka absent for vote, it is ordered to approve plat for Fort Bend Independent School District High School #4. (Recorded in minutes in full)

21. CONSIDER ACCEPTING RENEWAL OF A LETTER OF CREDIT FOR KIRKFIELD SUBDIVISION IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve renewal of letter of credit for Kirkfield Subdivision in Precinct 4. (Recorded in minutes in full)

22. CONSIDER A RENEWAL OF LETTER OF CREDIT FOR ROCKING-M SUBDIVISION IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, with Commissioner Pustka absent for vote, it is ordered to approve renewal of letter of credit for Rocking-M Subdivision Subdivision in Precinct 4. (Recorded in minutes in full)

23. CONSIDER ACCEPTANCE OF BID #87-68 FOR BODY ARMOR FOR SHERIFF DEPARTMENT:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, with Commissioner Pustka absent for vote, it is ordered to accept and award bid to GT DISTRIBUTORS for purchase of body armor at \$265.00 each for Sheriff's Department. (Recorded in minutes in full)

24. CONSIDER AWARDING BID FOR PRINTING OF BALLOTS FOR NOVEMBER ELECTION:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, with Commissioner Pustka absent for vote, it is ordered to accept and award bid to HARTGRAPHICS for printing of ballots for November election in the amount of \$185 per 1000 ballots. (Recorded in minute in full)

25. CONSIDER ACCEPTING OR REJECTING BIDS ON THE FOLLOWING: (1) FURNISH AND INSTALL APPROXIMATELY 228' of 8" PVC CONDUIT WITH PULL STRING FROM THE FORT BEND COUNTY COURTHOUSE TO THE COURTHOUSE ANNEX (Bid #87-70):

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, with Commissioner Pustka absent for vote, it is ordered to accept and award bid to CONSTRUCTION & CONSULTING in the amount of \$8,453.80 to furnish and install 228' of 8" PVC conduit with pull string from the Fort Bend County Courthouse to the Courthouse Annex. (Recorded in minutes in full)

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

0033

On this 21st day of September, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Russell Huffman Irrigation dated August 18, 1987, permit no. 80853 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying, Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In, Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioners Court of Fort Bend County, Texas, dated the 3rd day of August, 1987, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Pressley, seconded by Commissioner Luttu, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Prochenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

return copy. 9/28/87

01205

AS PER ORIGINAL

0033

1139

RUSSELL-HUFFMAN IRRIGATION
3906 ADE 781-7363
HOUSTON, TEXAS 77083

SEPT 11 1987 35-1391/1130

PAY TO THE ORDER OF FORT BEND COUNTY \$ 500.00

FIVE HUNDRED AND $\frac{00}{100}$ DOLLARS

TEXAS CAPITAL BANK
Westwood, TX
P.O. Box 771547
Houston, Texas 77215-1547

MEMO BOND

Eldon J. Russell
Jack L. ...

⑆ 113013913⑆ 1139 000 7747⑈

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)

AS PER ORIGINAL

01206

TO COUNTY OF FORT BEND

PRECINCT NO. 3

PERMIT NO. 80853 0033

Formal notice is hereby given that RUSSELL LUFFMAN IRRIGATION, propose to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | Distance & Direction From | Length of | Type of Construction | | | |
|--|---------------------------|-----------|----------------------|--------|--------|-------|
| | | | Bored | Jacked | Driven | Cased |
| <u>HEAD OF LONGPOINT AT CANAL ROAD NEAR SLOUGH</u> | <u>FM 1093</u> | | <u>OPEN CUT</u> | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Cable, Conduit and/or Pole Line To Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From | To | Distance |
|-----------------------|---------------------------|--------------------|--------------------|
| CANAL ROAD | FM 1093 | FM 1093 | 25 FEET |
| | | | |
| | | | |
| | | | |

General Description

"OPEN CUT" TO BE THREE FEET BELOW GRADE WITH ONE 1" PVC WATERLINE AND ONE 2" PVC WATER LINE

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.
Post Office Box 1028
Rosenberg, Texas 77471
(713) 342-2863

Violation of this requirement shall constitute grounds for job shut down.

COMPANY NAME: RUSSELL LUFFMAN IRRIGATION
AGENT and/or OWNER

(accessible 24 hrs/day, 7 days/week)

JACK SCARBOROUGH
(Signature)

CO-OWNER + MANAGER
NAME & TITLE JACK SCARBOROUGH
(Please Print)

DATE: 8-18-87
ADDRESS 3906 ACE ST.
(Street/P.O. Box)

HOUSTON TEXAS 77063
City State Zip
TELEPHONE NO: (713) 781-7364

Kirkfield Sub. 21

AS PER ORIGINAL 01207

Sugar Creek National Bank

0033

September 30, 1987

IRREVOCABLE LETTER OF CREDIT #82-006
AMENDMENT: \$12,000.00

County Judge
Fort Bend County
Richmond, Texas

RE: Future 1150' of road in Kirkfield
Subdivision - J. E. Kirk, Trustee

Dear Sir:

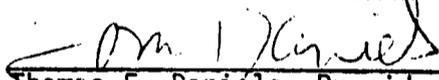
We hereby amend our Letter of Credit #82-006 in your favor for the account of J. E. Kirk, Trustee, 1011 Dulles Avenue, Stafford, Texas 77477, Phone No. 499-3463, as follows:

1. This Letter of Credit shall be extended to September 30, 1988.
2. This Letter of Credit will be valid until September 30, 1988 and shall be automatically renewed for successive one year periods upon the anniversary of its issue, unless at least thirty (30) days prior to any such anniversary date we notify you in writing to Fort Bend County Engineering Department, P.O. Box 1449, Rosenberg, Texas 77471, Attn: Karl E. Baker, P. E. Assistant Engineer, that we elect not to so renew this Letter of Credit. Upon receipt by you of such notice you may draw hereunder by your drafts drawn at sight on us.
3. This credit is subject to the Uniform Customs and Practice for Documentary Credits (1983 Revision) International Chamber of Commerce Publication No. 400. All other terms and conditions remain the same.

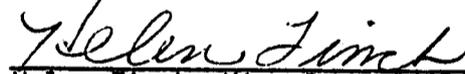
Please contact us if you have any questions regarding this Letter of Credit.

Very truly yours,

SUGAR CREEK NATIONAL BANK


Thomas E. Daniels, President

ATTEST:


Helen Finch, Vice President

THE FIRST NATIONAL BANK
OF ROSENBERG
P. O. BOX 831
ROSENBERG, TEXAS 77471
Phone: (713) 342-6135

Rocking M

20

01208

0033

Irrevocable Credit No. 1098
Fort Bend County Commissioners Court
Richmond, Texas 77469

Date: September 8, 1987

GENTLEMEN:

We hereby open our irrevocable Letter of Credit in your favor for the account of Robert L. O'Shieles, Robert L. Miller, Sr., Louis T. Hudson and Robert L. Miller, Jr. for a sum or sums not exceeding in the aggregate the sum of \$24,000.00 and no/100--- Twenty four thousand and no/100-----available by your drafts drawn on this bank at Rosenberg, Texas to be accompanied by:

A signed statement from the Fort Bend County Commissioners Court, certifying that Robert L. O'Shieles, Robert L. Miller Sr., Louis T. Hudson and Robert L. Miller, Jr., have failed to provide for Street Construction in the Rocking M. Subdivision as per the plan and specifications approved by the Fort Bend County Engineers.

Drafts must be negotiated and presented to us on or before September 8, 1988

_____. Insurance to be effected by September 8, 1987.

All drafts drawn must be marked "DRAWN UNDER FIRST NATIONAL BANK OF ROSENBERG, TEXAS LETTER OF CREDIT NO. 1098 DATED September 8, 1987."

The amount of any draft drawn under this Letter must be endorsed on the reverse hereof, and the presentation of each draft, if negotiated, shall constitute a representation and warranty by the negotiating Bank to be relied on by us that such endorsement has been made and that documents have been forwarded as herein required; if the draft is not negotiated this credit and all required documents must accompany the draft.

This Credit must accompany any draft which exhausts it, and must be surrendered upon presentation of such draft.

We hereby agree with the drawers, endorsers and bonafide holders of drafts drawn under and in compliance with the terms of this Letter of Credit that the same shall be duly honored on due presentation to the drawee, delivery of documents and compliance with the terms hereof.

This Credit is subject to the "Uniform Customs and Practice for Documentary Credits (1962 Revision), International Chamber of Commerce, Brochure No. 222."

Sincerely,

First National Bank of Rosenberg, Texas

BY: Robert Myska
Robert Myska, Sr. Vice President

PURCHASE OF 54 OR MORE UNITS OF CONCEALABLE BODY ARMOR
 BID #87-68

| <u>COMPANY</u> | <u>BID PRICE</u> | <u>DELIVERY</u> | <u>PRICE GUARANTEE</u> |
|-----------------------------------|--|-----------------|------------------------|
| ✓ GT DISTRIBUTORS | \$265.00 EA. | 30-45 DAYS | 60 DAYS |
| LAW ENFORCEMENT EQUIP. | \$275.00 EA. | 45 DAYS | 60 DAYS |
| CARROLL'S PEACE OFFICER SUPPLY | \$299.37 EA. | 30 DAYS | 1 YEAR |
| LAUGHLIN INTERNATIONAL | \$320.00 EA. MENS \$378.00 EA. WOMENS | 30 DAYS | 60 DAYS |
| TEXAS STATE DISTRIBUTORS | \$329.29 EA. | 30 DAYS | 60 DAYS |
| FACTORY SALES CO. | \$365.25 EA. | 45 DAYS | 90 DAYS |
| EMERGENCY & SAFETY PRODUCTS | \$481.50 EA. | 45 DAYS | 60 DAYS |

AS PER ORIGINAL

01209

0033

PRINTING OF ELECTION BALLOTS
(APPROX. 60,000 BALLOTS)
BID #07-71

24
AS PER ORIGINAL 1210

COMPANY

HART GRAPHICS
8000 SHOAL CREEK BLVD
AUSTIN, TX 78758

BID PRICE

\$185.00 PER THOUSAND

NO OTHER BIDS WERE RECEIVED.

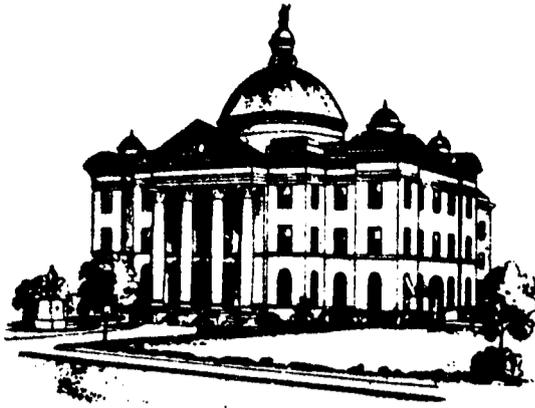
#24

01211

AS PER ORIGINAL

0033

OFFICE OF
JOHN J. HAMMETT
PURCHASING AGENT



P.O. BOX 368
RICHMOND, TEXAS 77469
(713) 342-3411

STATE OF TEXAS
COUNTY OF FORT BEND

September 21, 1987

Hart Graphics
8000 Shoal Creek Blvd.
Austin, Texas 78758

Ref: Printing of Election Ballots. Bid #87-71.

Gentlemen,

This letter is to advise you that the Commissioners Court, Fort Bend County in Regular Session on September 21, 1987 awarded your company the contract pursuant to your bid (copy attached) on the above stated matter at the total unit bid price of \$185.00 per thousand.

As per bid specifications, a proof of each form of ballot must be submitted to the Fort Bend County Clerk prior to September 30, 1987.

Point of contact will be Mrs. Dianne Wilson, County Clerk, at 713-342-3411.

Gilbert D. Jalomo, Jr.
Assistant Purchasing Agent

cc: Mrs. Dianne Wilson

AS PER ORIGINAL

01212

FURNISH AND INSTALL APPROXIMATELY 228' OF 8" PVC CONDUIT WITH PULL STRING FROM THE FORT BEND COUNTY COURTHOUSE TO THE COURTHOUSE ANNEX.
BID #87-70

25

| <u>COMPANY</u> | <u>BID PRICE</u> | <u>WORK COMPLETED WITHIN</u> | <u>BID BOND SUBMITTED</u> | <u>TYPE OF INSURANCE</u> |
|---|------------------|------------------------------|---------------------------|--------------------------|
| ✓ CONSTRUCTION & CONSULTING SERVICES P.O. BOX 840 RICHMOND, TEXAS 77469 | \$8,453.80 | 30 DAYS | YES; CASHIER'S CHECK | YES |
| SUPAK CONSTRUCTION 512 S. MISSOURI P.O. BOX 325 ORCHARD, TEXAS 77464 | \$13,370.00 | 30 DAYS | YES; CASHIER'S CHECK | YES |

26. MEET IN CLOSED SESSION TO DISCUSS LAND, AS AUTHORIZED BY ART. 6252-17, SECTION 2 (f), V.T.C.S. AND TAKE ACTION IF NECESSARY:
RECESSED:

Met in Closed Session.

No action taken.

27. APPROVE BILLS:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve bills as presented by Auditor's office.

28. ADJOURNMENT:

Commissioners' Court adjourned at 11:00 a.m. Monday, September 21, 1987.

IN THE MATTER OF APPROVING BILLS OF FORT BEND COUNTY FOR THE YEAR 1987.

On this the 21st day of September, 1987 at a Special Session of the Commissioners Court with the following present:

- County Judge
- Commissioner, Precinct 1
- Commissioner, Precinct 2
- Commissioner, Precinct 3
- Commissioner, Precinct 4

[Handwritten signatures of County Judge and Commissioners Precincts 1-4]

Now, therefore, be it resolved upon the motion of Commissioner

_____, Seconded by Commissioner _____,

duly put and carried, it is ordered that the bills be approved as presented by Joyce Tompkins, County Auditor,

*****APPROVED*****

Joyce Tompkins
 County Auditor

Date: 9/21/87

Time Reconvened: _____

Time Adjourned or Recessed: _____

CERTIFICATE OF LEGALITY AND AUTHENTICITY
FOR MICROFILM RECORDS
COMMISSIONERS COURT MINUTES OF
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

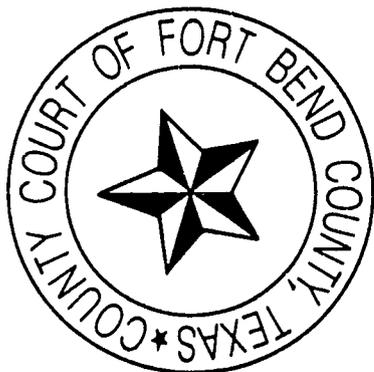
COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 1987.

STARTING WITH
FILM CODE NO. 87vol.33pg.01104

ENDING WITH
FILM CODE NO. 87vol.33pg.01214

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS



BY Betty Fulgham
BETTY FULGHAM DEPUTY

FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14
DAY OF OCTOBER, 19 87.
STARTING WITH VOLUME NUMBER 33 PAGE NUMBER 01217.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM
DEPUTY

AGENDA
FORT BEND COUNTY COMMISSIONERS COURT
COURTHOUSE ANNEX, RICHMOND, TEXAS
REGULAR SESSION
MONDAY, SEPTEMBER 28, 1987
9:00 O'CLOCK A.M.

0033

1. Approve minutes of meeting of September 21, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Consider approval of County Judge's appointee to the Fort Bend County Library Board.
6. Consider contract with HL & P to provide lighting for new parking lot. Approximate cost will be \$40.00 per month.
7. DH & S, re: Presentation of final audited financial statement of County.
8. Consider funding for Senior Citizens Project.
9. 10:00 A.M. - Hold public hearing for replat of Grants Lake, Section 2, in Precinct 4.
10. County Clerk, Ms. Dianne Wilson, re: accept check in the amount of \$4,279.60 from State Comptroller to be budgeted in Voter Registration fund #74.
11. County Clerk, Ms. Dianne Wilson, re: designate location in County to announce foreclosures.
12. Discuss and possibly take action on fire damaged Drainage District TD-25E Bulldozer.
13. Consider for Precinct 1 granting an exemption to the competitive bidding requirements of Art. 2368, a.5, V.A.T.S., due to the requirement to purchase items (maintainer parts) Precinct 1 made necessary by unforeseen damage to public property.
14. Accept check from Simonton and rebudget into Precinct 4 Road and Bridge, road materials line item.
15. Consider releasing a water line crossing permit bond in the amount of \$500.00 to Russell-Huffman Irrigation.
16. Consider accepting renewal letter of credit for Brynmawr Lake Estates Subdivision in Precinct 3.
17. Consider approval of application #2 for payment in the amount of \$129,192.00 to Lebco Constructors, Inc. for the month of September, 1987 for the construction of Annex II.
18. Consider approval of form letter stating elevations of flood plain for Flood Insurance Program.
19. Consider resolution for the abandonment of 0.3285 acres of land at intersection of State Highway 6 and Spur 58.
20. Discuss and consider additional repairs to Courthouse roof.
21. Consider approval of contract with N.A.H. to install flooring on the Amphitheater Stage at the Library.

22. Consider creating Fort Bend County Central Office Supply Fund with \$5,000.00 initial funding. 0033
23. Request authorization to advertise for bids on the following:
(1) Annual contract for high demand books, for the Fort Bend County Library System. (2) Annual contract for periodical subscriptions for the Fort Bend County Library System.
24. 1:30 P.M. - Open and consider bids for providing long term disability insurance coverage for Fort Bend County Employees.
25. Approve Bills.
26. Adjournment.
27. 2:00 P.M. - Hold public hearing on the proposed 1988 budget.

FILED FOR RECORD

TIME

2:40

A.M.
P.M.

SEP 24 1987

Diana Wilson
County Clerk, Fort Bend Co., Tex.

Jodie E. Stavinoha
JODIE E. STAVINOKA, COUNTY JUDGE

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, September 24, 1987 at 2:50 p.m. by Sharon Chapman.

NOTICE OF PUBLIC HEARING

Fort Bend County Commissioners Court will hold a public hearing on the 1988 proposed budgets for Fort Bend County and Fort Bend County Drainage District at 2:00 o'clock p.m., Monday, September 28, 1987 in the Commissioners Courtroom, Courthouse Annex, Richmond, Texas.

FILED FOR RECORD
TIME 2:40 A.M.
P.M.

FORT BEND COUNTY COMMISSIONERS COURT

SEP 24 1987

Denise Wilson
County Clerk, Fort Bend Co., Tex.

Jodie E. Stavinocha
By: Jodie E. Stavinocha, County Judge

I certify that this notice was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, September 24, 1987 at 2:50pm by Sharon Chapman

BE IT REMEMBERED That on this 28TH day of SEPTEMBER, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|-----------------|-------------------------|
| JODIE STAVINOHA | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

Daniel Kosler, EMS Director and Wayne Morris, EMS Program Manager Public Health Region 11, presented the "Citizens Award" to Commissioners Court for supporting the EMS program.

1. APPROVE MINUTES OF MEETING OF SEPTEMBER 21, 1987:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve minutes of September 21, 1987.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

None

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve line item transfer for HEALTH DEPARTMENT, CONSTABLE #4 and ROAD & BRIDGE #1. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

DATA PROCESSING
DISTRICT ATTORNEY
SHERIFF
PURCHASING
268TH DISTRICT COURT

5. CONSIDER APPROVAL OF COUNTY JUDGE'S APPOINTEE TO THE FORT BEND COUNTY LIBRARY BOARD:

Moved by Judge Stavinoha, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to appoint Lois Lichliter of Sugarland to serve on the Fort Bend County Library Board. (Recorded in minutes in full)

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the _____ day of _____, 1987, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|---------------------|-----------------------------|---------------------------|-----------------|------------------------|
| | | FROM | TO | |
| <i>Health Dept.</i> | <i>Rentals 3020</i> | <i>750.00</i> | <i>900.00</i> | <i>150.00</i> |
| <i>10 50 0031</i> | <i>Feas + Services 7018</i> | <i>8,000.00</i> | <i>7,850.00</i> | <i>(150.00)</i> |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ | _____ |

DATE: 09/24/87

DEPARTMENT HEAD: Lilou Loui Whitten

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 28 day of Sept., 1987, at a _____
Session of the Commissioner's Court, the following members being present:

Jodie Stavinoha - County Judge
Johnnie Pustka - Commissioner Precinct #1
Ben Denham - Commissioner Precinct #2
Alton Pressley - Commissioner Precinct #3
Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|--|---------------------------|------------------|------------------------|
| | FROM | TO | |
| <u>Constable Pct #4</u> <u>Un. Pctns # 4011</u> | <u>750.00</u> | <u>850.00</u> | <u>100.00</u> |
| <u>Property & Equip # 1010</u> | <u>15,800.00</u> | <u>15,651.62</u> | <u>(148.38)</u> |
| <u>Utilities # 2000</u> | <u>6,000.00</u> | <u>5,700.00</u> | <u>(300.00)</u> |
| <u>Education # 4014</u> | <u>250.00</u> | <u>350.00</u> | <u>100.00</u> |
| <u>Repairs & Maint Mkt # 7019</u> | <u>1500.00</u> | <u>1743.88</u> | <u>243.88</u> |
| <u>Repairs & Maint Pct # 7020</u> | <u>300.00</u> | <u>304.50</u> | <u>4.50</u> |

DATE: 23 Sept 87

DEPARTMENT HEAD: _____

THE COUNTY OF FORT BEND

BY:

J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham
Ben Denham, Commissioner Pct. #2

Johnnie Pustka
Johnnie Pustka, Commissioner Pct. #1

Alton Pressley
Alton Pressley, Commissioner Pct. #3

Bob Lutts
Bob Lutts, Commissioner Pct. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 28th day of September, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| R & B -- /Precinct #1 | DEPT. LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|-----------------------|-----------------------|---------------------------|------------|------------------------|
| | | FROM | TO | |
| 0801-0047-1010 | Property & Equipment | 61,947.00 | 145,863.55 | +83,916.55 |
| 0801-0047-6019 | Permanent Improvement | 100,000.00 | 16,083.45 | [83,916.55] |
| 0801-0047-7007 | Repairs & Parts | 50,000.00 | 66,000.00 | +16,000.00 |
| 0801-0047-7008 | Culverts | 20,000.00 | 4,000.00 | [16,000.00] |
| | | | | |
| | | | | |
| | | | | |

DATE: Sept 28, 1987

DEPARTMENT HEAD: Johnnie Pustka
COMMISSIONER JOHNNIE PUSTKA

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

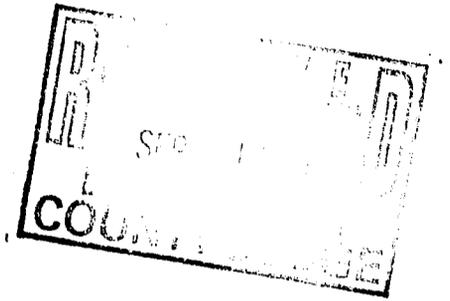
Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

A. Reagan Clark

Period: Date of Departure 9/29/87

Date of Return 10/2/87

Purpose of Trip: Annual Judicial Conference

Places to be Visited: Corpus Christi, Texas

Mode of Transportation
(State whether by personal
auto, airline, etc.)

Personal auto

A. Amick

Name

9/15/87

Date

Judge, 268th Judicial District Court

Title

Approved: Commissioners' Court

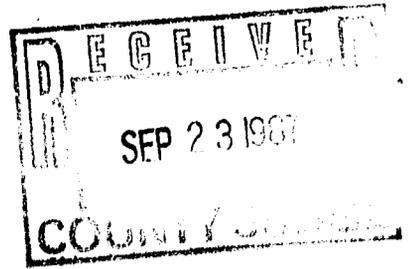
J. Starnin
County Judge

9-28-87

Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County

~~accompanied by the following persons:~~

Period: Date of Departure NOVEMBER 1, 1987

Date of Return NOVEMBER 4, 1987

Purpose of Trip: ATTEND UNIVERSITY OF TEXAS ADVANCED PUBLIC PURCHASING PROFESSIONAL DEVELOPMENT SEMINAR

Places to be Visited: UNIVERSITY OF TEXAS CAMPUS, AUSTIN, TEXAS

Mode of Transportation
(State whether by personal auto, airline, etc.)

PERSONAL AUTO - FUNDS AVAILABLE

DEBBIE KAMINSKI

Name

Debbie Kaminski

SEPTEMBER 23, 1987

Date

BUYER II

Title

APPROVED

* * * * *

John Hammett

PURCHASING AGENT

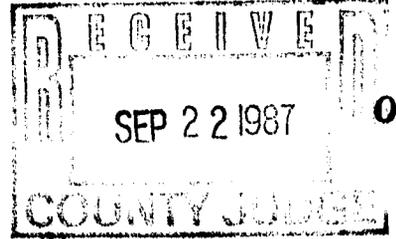
* * * * *

Approved: Commissioners' Court

J. Hammett
County Judge

9-28-87

Date



COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

^{cpt} Lieutenant T. J. Sparkman and Sergeant Bill Fortenberry

to attend.

Period: Date of Departure 10/14/87 a.m.

Date of Return 10/16/87 p.m.

Purpose of Trip: attend 1987 Conference on Jail Administration at Sam Houston State University

Places to be Visited: Huntsville, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) County car

[Signature]

Name

Sheriff

9/21/87

Date

Title

Approved: Commissioners' Court

[Signature]
County Judge

9-28-87
Date

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Terry Breen

Period: Date of Departure September 29, 1987

Date of Return October 1, 1987

Purpose of Trip: attend Annual Criminal Law Update, Galveston, Texas

Places to be Visited:

Mode of Transportation (State whether by personal auto, airline, etc.) personal auto

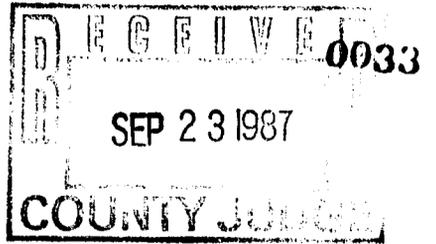
[Signature] Name

September 23, 1987 Date

Criminal District Attorney Title

Approved: Commissioners' Court [Signature] County Judge

9-23-87 Date



COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Chuck Miller, Carol Holub, Mary Shemanski

Period: Date of Departure October 28, 1987

Date of Return October 28, 1987

Purpose of Trip: Attend Seminar " STANDARDS/GUIDELINES FOR SYSTEMS DEVELOPMENT"

Places to be Visited: Hyatt Regency, Houston, Tx

Mode of Transportation (State whether by personal auto, airline, etc.) personal

Name Charles W. Miller / Charles W. Miller 9/23/87

Date September 23, 1987

Title Director of Data Processing

Funds available in '87 budget

Approved: Commissioners' Court

County Judge signature

Date 9-28-87

6. CONSIDER CONTRACT WITH HL&P TO PROVIDE LIGHTING FOR NEW PARKING LOT. APPROXIMATE COST WILL BE \$40.00 PER MONTH:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to contract with HL&P to provide three 27,500 lumen rating lights at approximately \$50.00 per month. (Recorded in minutes in full)

7. DH & S, RE: PRESENTATION OF FINAL AUDITED FINANCIAL STATEMENT OF COUNTY:

James Williams representing Deloitte, Haskins & Sells presented the final audited financial statement. (Recorded in minutes in full)

8. CONSIDER FUNDING FOR SENIOR CITIZENS PROJECT:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to allocate funds for Senior Citizens Project, \$15,000 to come from EP-17, and \$5,000 to come from Undesignated Capital Outlay, total amount of funding is \$20,000.00.

9. 10:00 A.M.- HOLD PUBLIC HEARING FOR REPLAT OF GRANTS LAKE, SECTION 2 IN PRECINCT 4:

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve replat of Grants Lake, Section 2 in Precinct 4. Plat was presented to Commissioners Court. (Recorded in minutes in full)

Randy Riley representing Lichliter/Jameson discussed the replat.

No public comments.

10. COUNTY CLERK, MS. DIANNE WILSON, RE: ACCEPT CHECK IN THE AMOUNT OF \$4,279.60 FROM STATE COMPTROLLER TO BE BUDGETED IN VOTER REGISTRATION FUND #74:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept check in the amount of \$4,270.60 from State Comptroller and rebudget into Fund #74. (Recorded in minutes in full)

11. COUNTY CLERK, MS. DIANNE WILSON, RE: DESIGNATE LOCATION IN COUNTY TO ANNOUNCE FORECLOSURES:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to designate south entrance of Courthouse to announce foreclosures. (Recorded in minutes in full)

12. DISCUSS AND POSSIBLY TAKE ACTION ON FIRE DAMAGED DRAINAGE DISTRICT TD-25E BULLDOZER:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to advertise for bids for new or used bulldozer with/without trade-in to replace a fire damage TD-25E bulldozer.

Section V-Service Rules and Regulations
Application and Agreement for
Security Lighting Service

Sheet No. E14.5
Page 1 of 2

01231

HOUSTON LIGHTING & POWER COMPANY

HL&P 7238

APPLICATION AND AGREEMENT
FOR SECURITY LIGHTING SERVICE

0033

Fort Bend County

(herein called Customer) and Houston Lighting & Power Company, (herein called Company) agree as follows:

- a. Company agrees to install, own and maintain a total of three (3) outdoor high pressure sodium (HPS) vapor light(s) of the type(s) and lumen output(s) indicated below and each mounted on an existing wooden pole at the agreed specified location(s), at or near
401 S 3rd, Richmond, Texas.

| <u>TYPE OF LAMP</u> | <u>LUMEN RATING</u> | <u>NO. OF LIGHTS</u> |
|------------------------------|---------------------|----------------------|
| 3 Floodlight/Directional HPS | 16,000 | <u>xxxx</u> |
| Floodlight/Directional HPS | 27,500 | <u>xxxx</u> |
| Floodlight/Directional HPS | 50,000 | <u>three (3)</u> |
| Roadway/General HPS | 16,000 | <u>xxxx</u> |
| TOTAL LIGHTS | | <u>three (3)</u> |

- b. Customer will pay for the lighting service rendered hereunder in accordance with the provisions of (1) this Application and Agreement for Security Lighting Service (2) the Company's Rate Schedule - SL and (3) the Terms and Conditions for the Sale of Lighting Service, each being made a part hereof, on file with the regulatory authority having jurisdiction and available for inspection at any of Company's business offices.
- c. The lights furnished hereunder shall under normal conditions operate from approximately thirty minutes after sunset to approximately thirty minutes before sunrise every night in the year and the total time of operation will be approximately four thousand two hundred (4,200) hours each year for each light furnished. Company will maintain no patrols but will make necessary repairs at its expense with reasonable promptness after receipt of notice that such are necessary, but with no adjustment of payments hereunder due to outage.
- d. It is understood and agreed that Company's Rate Schedule(s), Riders and Terms and Conditions applicable to Security Lighting Service are subject to change from time to time, with the approval of regulatory

Revision Number: Original

Effective: 6-3-87

AS PER ORIGINAL

HOUSTON LIGHTING & POWER COMPANY

authorities having jurisdiction thereof, and that such changes shall automatically become applicable to customer's service based upon the effective date of the change.

- e. The obligations of both parties shall commence on October 15, 1987, or upon such earlier date as Customer shall have begun to take service, and shall continue for a period of not less than twenty-four (24) months and thereafter until terminated, which termination may be provided by either Customer or Company giving written notice of such termination to the other party at least thirty (30) days in advance of the date of termination. However, Customer may cancel this agreement prior to the initial expiration date by then paying Company in a lump sum the Monthly Bill to become due (excluding the Fuel Charge) for the unexpired period of this agreement, or \$100.00 per light, whichever is the lesser amount.
- f. All bills rendered Customer shall be mailed to Customer at his address of _____
P.O. Box 368
Richmond, Texas 77469 or such other address as Customer may give Company in writing and shall be payable in accordance with provisions of the applicable rate schedule at Company's office in Houston, Texas or at any of the Company's district offices or designated collection agencies.
- g. This agreement is subject to the Company's Terms and Conditions for the Sale of Lighting Service.
- h. This agreement shall not be binding upon either party unless and until it has been duly executed in writing by both parties.

HOUSTON LIGHTING & POWER COMPANY

By _____
Vice-President

_____ Fort Bend County
Customer

Attest _____
Secretary

By _____

(Print Name)

Title _____

Date _____

Attest _____
Secretary

Submitted by Charles Whited

Date _____

Revision Number: Original

Effective: 6-3-87

Section IV-Rate Schedules
Security Lighting Service - SL

Sheet No. D9.5
Page 1 of 2

01233

HOUSTON LIGHTING & POWER COMPANY
HL&P 7237

0033

**SECURITY LIGHTING SERVICE - SL
(EXPERIMENTAL)**

AVAILABILITY

In areas designated by Company with suitable locations and where facilities of adequate capacity and suitable voltage are adjacent to the lamps to be served.

APPLICATION

To any commercial or industrial customer, or other customer where suitable conditions allow, for unmetered lighting service supplied exclusively to one or more of the lamp types listed below operating automatically every night from dusk to dawn.

INSTALLATION AND MAINTENANCE OF FACILITIES

Company will install, own and maintain the security lighting installation served hereunder. Company will replace burned out lamps and/or make maintenance repairs during regular working hours.

The security lighting fixture will be installed on an existing distribution type wood pole and service will be supplied from an overhead secondary conductor on the pole. Any additional construction required to provide such service will be owned and maintained by the Company and will be installed at the Customer's expense, separate from the Monthly Bill below.

MONTHLY BILL

The monthly bill for each lighting unit shall be the sum of (1) the applicable Monthly Rate plus (2) the Fuel Charge plus (3) the applicable Adjustments stated below.

(1) Monthly Rate

| <u>TYPE OF LAMP</u> | <u>LUMEN RATING</u> | <u>MONTHLY RATE</u> | <u>MONTHLY KWH</u> |
|--|---------------------|---------------------|--------------------|
| <u>Floodlight/Directional Lighting</u> | | | |
| High Pressure Sodium | 16,000 | \$ 9.40 | 61 |
| High Pressure Sodium | 27,500 | 12.35 | 105 |
| High Pressure Sodium | 50,000 | 15.65 | 158 |
| <u>Roadway/General Lighting</u> | | | |
| High Pressure Sodium | 16,000 | 8.30 | 61 |

Revision Number: Original

Effective: 6-3-87

HOUSTON LIGHTING & POWER COMPANY

0033

- (2) Fuel Charge: \$.019898 per Kwh for all Kwh to recover fuel costs as defined in the Public Utility Commission of Texas Substantive Rule Subsection 23.23 (b) (2).
- (3) Adjustments: (a) Plus an amount determined in accordance with Rider PCRF.
- (b) For service within the incorporated limits of a municipality which imposes a municipal franchise fee upon the revenues received by Company within that municipality, added to and separately stated on each customer's bill will be an amount equal to the municipal franchise fee adjusted for the revenue related effect of said fee plus the associated revenue related costs of (1) the state gross receipts tax, (2) the Public Utility Commission assessment and (3) uncollectible accounts.

PAYMENT

Bills are due when rendered. A bill for lighting service is delinquent if payment is not received by the Past Due Date shown on the Lighting Service Bill. The Past Due Date will not be less than sixteen (16) days from the date the bill is mailed to Customer. A one-time late payment charge of 3% of the entire bill exclusive of sales tax will be assessed if the total amount due is not received on or before the Past Due Date.

CONTRACT PERIOD

As provided in the agreement for service but not less than 24 months.

NOTICE

Lighting Service furnished under this rate schedule is subject to Company's Terms and Conditions for the Sale of Lighting Service.

Revision Number: Original

Effective: 6-8-87

Section V-Service Rules and Regulations
Terms and Conditions for the Sale of
Lighting ServiceHOUSTON LIGHTING & POWER COMPANY
HL&P 96TERMS AND CONDITIONS FOR THE SALE OF LIGHTING SERVICE
APPLICABLE TO RATE SCHEDULES SPL, GL, AND SL

1. Electric service will be supplied in accordance with these terms and conditions (as supplemented by the Company's Service Standards and Service Rules and Regulations which are by reference incorporated herein), and any changes required by law.
2. The Company will use reasonable diligence to supply steady and continuous electric service, but does not guarantee the electric service against fluctuations or interruptions. The Company will not be liable to the Customer for any damages occasioned by fluctuations or interruptions, or by failure to begin supplying electric service from causes beyond the Company's reasonable control. In no event shall Company be liable for damage occasioned by fluctuations or interruptions or failure to begin supplying electric service, caused by an act of God, the public enemy, unavoidable accident, fire, explosion, strike, riot, war, order of any court or judgment granted in any bona fide adverse legal proceeding, or action or order of any commission or tribunal having jurisdiction in the premises, or, without limitation by the preceding enumeration, any act or thing reasonably beyond its control, or changes in Company's generating equipment or its transmission or distribution system. For the mutual protection of the Customer and the Company only authorized employees of the Company are permitted to make, energize and maintain the service hereunder. Customer agrees to use due diligence to protect Company facilities, erected pursuant to this agreement, from damage caused by vandalism.
3. The Customer will provide free of expense to the Company, locations for the installation of the Company's equipment and acceptable right of way for facilities erected solely to make service available to Customer.
4. The duly authorized representatives of the Company are to have access at all reasonable hours to the Customer's premises for the purpose of inspecting Company's wiring and apparatus, erecting, removing or replacing its facilities and for all other purposes connected with the supplying of electric service.
5. The Company may at any time require a reasonable deposit as security for the payment of bills, and interest on such deposit will be paid by the Company at an annual rate, established in accordance with the provisions of Tex. Rev. Civ. Stat. Ann. art. 1440a (Vernon's Supp. 1986), as long as electric service is supplied to the Customer. For amounts held on deposit with the Company prior to January 1, 1987, the annual interest rates applied are in accordance with the tariff in effect at that time. For amounts held on deposit with the Company during calendar year 1987, the annual interest rate shall be 6%. The Company reserves the right to require an additional deposit when, in the Company's opinion, the Custom-

Revision Number: 7 th

Effective: 6-8-87

Section V-Service Rules and Regulations
Terms and Conditions for the Sale of
Lighting Service

HOUSTON LIGHTING & POWER COMPANY
HL&P 96

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er's deposit is insufficient. Any such deposit shall not preclude the Company (subject to Service Discontinuance Policy) from terminating the Agreement for Service or suspending the supply of electric service to the Customer for any failure in the performance of the Customer's obligations under the Agreement for Service.

6. In the event one of the parties to the Agreement for Service fails in the performance of obligations under the Agreement for Service, and such default continues for five days after written notice thereof has been given by another party, then the other party may terminate the Agreement for Service, or suspend the supplying or taking of electric service as the case may be; provided, however, no such notice need be given by the Company in cases of unauthorized use of the service by Customer.
7. Upon the expiration of an Agreement for Service, the Company may, without liability for injury or damage, dismantle and remove all facilities installed pursuant to the Agreement for the purpose of supplying electric service to the Customer, and shall be under no further obligation to serve the Customer at that point.
8. Agreements for Service shall inure to the benefit of and be binding upon the successors and assigns of the Customer and the Company, but no assignments by the Customer shall be binding upon the Company until accepted in writing by the Company.

Revision Number: 7 th

Effective: 6-8-87

HOUSTON LIGHTING & POWER COMPANY
HL&P 6842

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PURCHASED POWER COST RECOVERY FACTOR - RIDER PCRF

Pursuant to the Substantive Rules of the Public Utility Commission of Texas, Section 23.23 (b) (4), Electric Service billed under all applicable rate schedules shall be subject to an adjustment determined by multiplying the billing Kwh (or Primary Kva in the case of the LOS-B class) for the current month times a Purchased Power Cost Recovery Factor (PCRF). No PCRF adjustment shall be applicable to any Kwh sold under any interruptible tariff where the Kwh sold under that tariff are identified and billed separately from any associated firm power sales. Currently, those tariffs are Interruptible Service-A (ISA), Interruptible Service-B (ISB), and Interruptible Standby Service (SBI). A PCRF shall be calculated for each rate class identified in Schedule P-12 of the Cost Allocation Study or its equivalent as most recently approved by the Public Utility Commission of Texas (PUCT). Such PCRF shall be calculated for each rate class according to the following formula:

$$\text{PCRF} = \frac{(P \times \text{AF}) - (\text{CA})}{S} \text{ rounded to nearest } \$.000001$$

Where:

PCRF= Purchased Power Cost Recovery Factor in dollars per Kwh (or dollars per Primary Kva in the case of the LOS-B class) to be used for billing for each listed rate class. The most recently PUCT approved Cost Allocation Study is from Docket 6765 and the listed rate classes are: Residential (RS), Miscellaneous General Service (MGS), Large General Service (LGS), Large Overhead Service-A (LOS-A), Large Overhead Service-B (LOS-B), Public Utility (PU), Street and Protective Lighting (SPL), and Guard Lighting (GL).

P = Estimated Purchased Power costs on an annualized basis consisting of:

payments for capacity purchased from qualifying cogenerators and small power producers under contracts not included in base rates in the most recent general rate case (Docket 6765), except that the payments included may not exceed the HL&P Standard Offer for such capacity. The Standard Offer for capacity from small power producers is defined in the PUCT Substantive Rules, Section 23.66 (f) and is contained in the HL&P tariff Purchased Power Service Small (PPSS). The Standard Offer for capacity from qualifying facilities

Revision Number: 2 nd

Effective: 12-8-86

HOUSTON LIGHTING & POWER COMPANY
HL&P 6842

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is defined in Section 23.66 (h) (3) and is contained in the HL&P filing pursuant thereto.

NOTE: the costs specified above shall not exceed avoided costs.

AF = The demand Allocation Factor for each listed rate class used to allocate generation (production) plant in the Cost Allocation Study referenced above, shown in Schedule P-12 or its equivalent. In Docket 6765, these Allocation Factors are as follows:

| | | | |
|-----|---------|-------|---------|
| RS | .370756 | LOS-A | .054856 |
| MGS | .265888 | LOS-B | .110365 |
| LGS | .169931 | PU | .028151 |
| SPL | .000048 | GL | .000005 |

CA = A Correction Amount for each listed rate class to correct for any variance between actual allocated Purchased Power Cost and Purchased Power Revenue derived from the PCRF for the class. The calculation of CA will be the result of a reconciliation conducted annually, which will determine the class CA to be used beginning with the January billing month and each month thereafter until the next general rate case or the next annual reconciliation, whichever is earlier. The calculation will be performed as follows: $CA = AR - AP$; where AR is the Actual Revenue received from application of the class PCRF in the period since the last reconciliation date of the class PCRF minus the class Correction Amount used in calculating such class PCRF; and AP is the Actual allocated Purchased Power Cost incurred by the Company and found reasonable by the PUCT for the same period, consisting of those elements described in P above allocated according to the allocation factors effective during that same period.

S = Test Year Adjusted Kilowatt-hours Sales (or Primary Kva demand in the case of the LOS-B class) from the most recent general rate case (Docket 6765) for each listed class, excluding interchange transactions and excluding Kwh sold under Interruptible tariffs where the Kwh sold under such tariffs are identified and billed separately. Currently, such tariffs are ISA, ISB and SBI.

Revision Number: 2 nd

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Section IV-Rate Schedules
Purchased Power Cost Recovery Factor -
Rider PCRf

Sheet No. D19
Page 3 of 3

HOUSTON LIGHTING & POWER COMPANY
HL&P 6842

Such Sales are to be taken from the Cost Allocation Study referenced above, shown in Schedule 0-1 and Q-7 or its equivalent, and are to be adjusted for the effects of the Interruptible Service-C (ISC) tariff. In Docket 6765, these Kwh Sales and Kva demand figures are as follows:

| | | | |
|-----|--------------------|-------|-------------------|
| RS | 14,914,321,000 Kwh | LOS-A | 4,216,464,000 Kwh |
| MGS | 12,506,076,000 Kwh | LOS-B | 15,091,885 Kva |
| LGS | 9,319,585,000 Kwh | PU | 1,044,390,000 Kwh |
| SPL | 131,671,000 Kwh | GL | 12,313,000 Kwh |

Revision Number: 2 nd

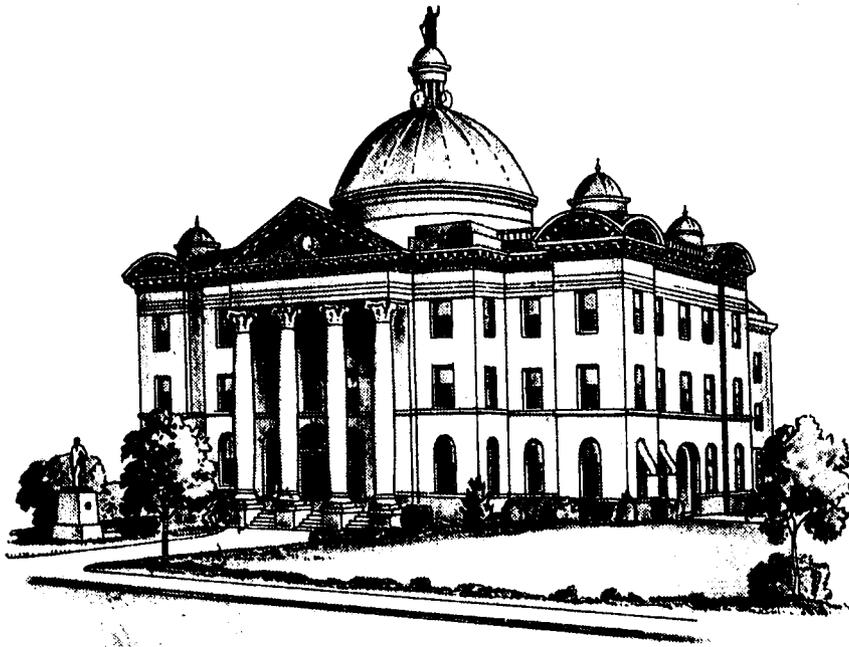
Effective: 12-8-86

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**FORT BEND COUNTY
TEXAS**

**Comprehensive Annual Financial Report
Fiscal Year Ending December 31, 1986**



Joyce Tompkins
County Auditor
Fort Bend County, Texas

FORT BEND COUNTY, TEXAS
COMPREHENSIVE ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDED
DECEMBER 31, 1986

PREPARED BY:
JOYCE TOMPKINS
COUNTY AUDITOR
FORT BEND COUNTY, TEXAS

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FORT BEND COUNTY, TEXAS
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FORT BEND COUNTY, TEXAS
 DIRECTORY OF OFFICIALS
 DECEMBER 31, 1986

0033

COMMISSIONERS COURT
 ~~~~~

County Judge  
 Commissioner, Precinct #1  
 Commissioner, Precinct #2  
 Commissioner, Precinct #3  
 Commissioner, Precinct #4

Jodie Stavinoha  
 Johnnie Pustka  
 Ben Denham  
 Alton Pressley  
 Bob Lutts

OTHER COUNTY OFFICIALS:  
 ~~~~~

Tax Collector
 County Clerk
 District Clerk
 County Treasurer
 County Auditor
 County Sheriff
 Purchasing Agent

Marsha Gaines
 Dianne Wilson
 Irene Wleczyk
 Kathy Hynson
 Joyce Tompkins
 Gus George
 John Hammett

DISTRICT COURTS:
 ~~~~~

Judge, 240th Judicial District  
 Judge, 268th District Court  
 Judge, 328th District Court  
 District Attorney

C.A. Dickerson  
 A. Reagan Clark  
 Thomas O. Stansbury  
 William A. Meitzen

COUNTY COURT AT LAW:  
 ~~~~~

Judge, County Court at Law #1

Thomas R. Culver, III

JUSTICES OF PEACE:
 ~~~~~

Justice of Peace, Precinct #1  
 Justice of Peace, Precinct #2-1  
 Justice of Peace, Precinct #2-2  
 Justice of Peace, Precinct #3  
 Justice of Peace, Precinct #4

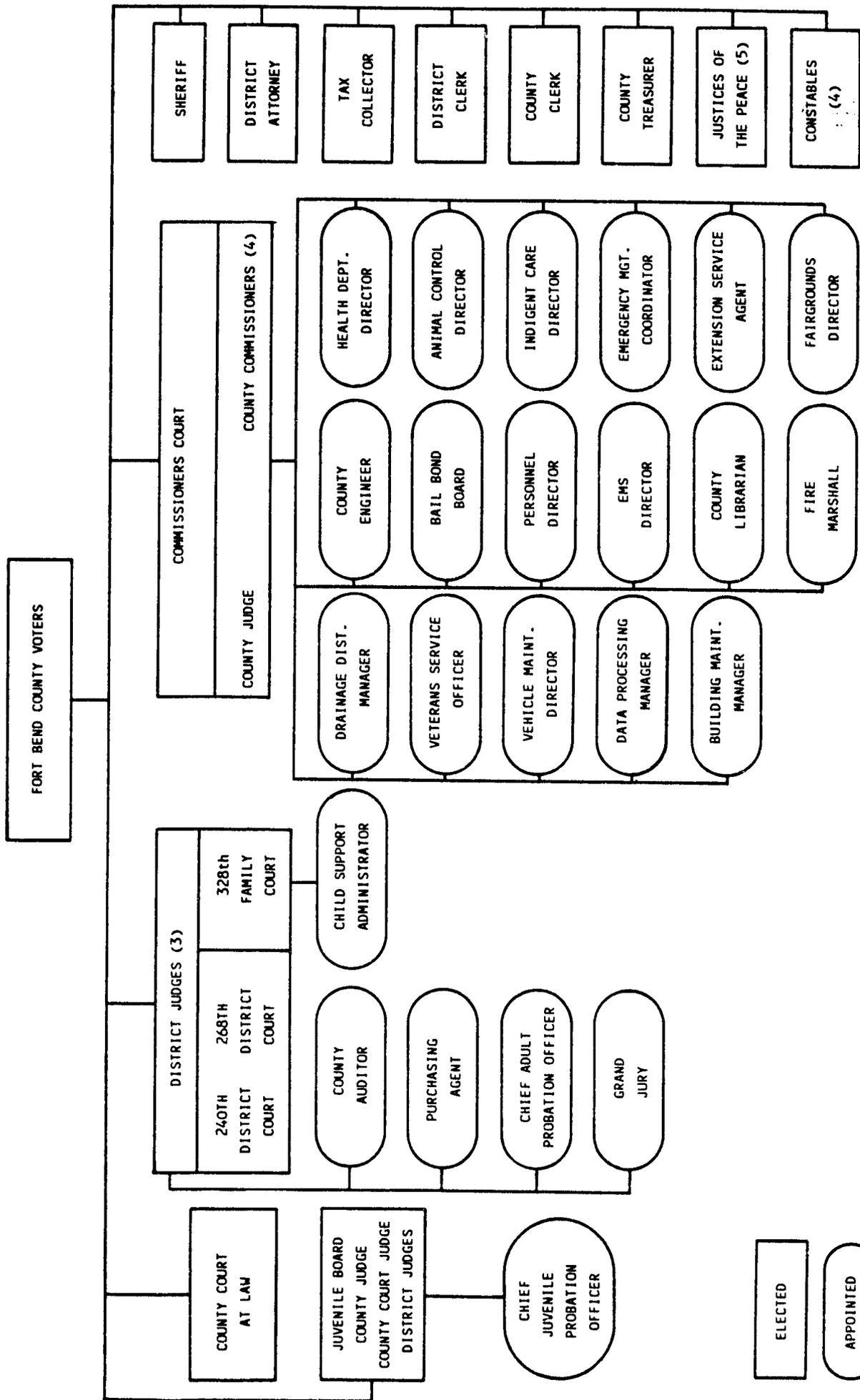
Mary Ward  
 George Molina  
 Gary Fredrickson  
 Robert Stahl  
 Jim Adolphus

CONSTABLES:  
 ~~~~~

Constable, Precinct #1
 Constable, Precinct #2
 Constable, Precinct #3
 Constable, Precinct #4

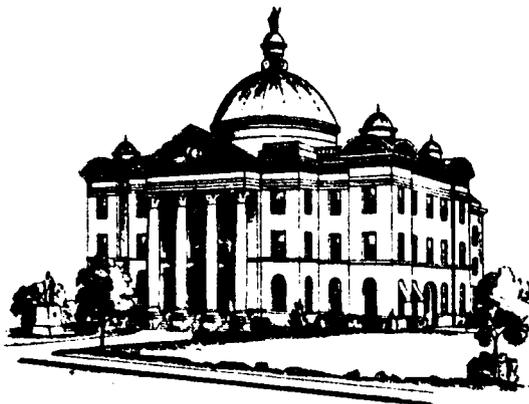
Henry Hejl
 Walter C. Todd
 Robert Parker
 Richard Pring

FORT BEND COUNTY, TEXAS ORGANIZATION CHART



ELECTED
APPOINTED

01249



JOYCE TOMPKINS

COUNTY AUDITOR

0033

STATE OF TEXAS COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

June 4, 1987

Honorable District Judges of the
240th, 268th and 328th Judicial
Districts and Members of the
Commissioners Court
Fort Bend County, Texas
Richmond, Texas 77469

Gentlemen:

The Comprehensive Annual Financial Report of Fort Bend County, Texas ("County") for the year ending December 31, 1986 is submitted herewith. This report was prepared by the County Auditor's Office in accordance with Article 1665 of the Revised Civil Statutes of the State of Texas. Responsibility for both the accuracy of the presented data and the completeness and fairness of the presentation, including all disclosures, rests with the County. I believe the data, as presented, is accurate in all material aspects; that it is presented in a manner designed to fairly set forth the financial position and results of operations of the County as measured by the financial activity of its various funds; and that all disclosures necessary to enable the reader to gain the maximum understanding of the County's financial affairs have been included.

Accounting System and Budgetary Control
~~~~~

In developing and evaluating the County's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding: (1) the safeguarding of assets against loss from unauthorized use or disposition; and (2) the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that: (1) the cost of a

control should not exceed the benefits likely to be derived; and (2) the evaluation of costs and benefits requires estimates and judgments by management.

0033

All internal control evaluations occur within the above framework. We believe the County's internal accounting controls adequately safeguard assets and provide reasonable assurance of proper recording of financial transactions.

Budgetary control is maintained at the line item level of the County budget. Expenditures for current operating funds may not exceed available cash balances in such funds at January 1, plus the estimate of revenues for the ensuing year. At any time during the year, Commissioners Court may increase the budget for unexpected revenues. Commissioners Court may transfer amounts among individual budget line items within major expenditure categories during the year, but no such transfer may increase the overall total of the budget.

Formal budgetary integration is employed for the General Fund, certain Special Revenue Funds, and Debt Service Funds. Budgets for these funds are prepared on the cash basis. Formal budgets are not prepared for the Capital Projects Funds. Effective budgetary control for these funds is achieved through individual project budgeting in conformance with the provisions of bond orders and other sources.

#### The Reporting Entity and Its Services

~~~~~

This report includes all of the funds and account groups of the County for which the Commissioners Court has oversight responsibility.

Oversight responsibility is determined on the basis of financial interdependence, selection of government authority, dependence of management, ability to significantly influence operations, and accountability for fiscal matters. Based on the forgoing criteria, the operations of the Fort Bend County Drainage District are included in the Fort Bend County, Texas Comprehensive Annual Financial Report.

The County provides many varied services to the public it serves. Among these services are public safety (sheriff, jail and fire marshall), road and bridge maintenance, health and welfare, culture and recreation, county and district judicial system, and general and financial administration.

General Governmental Functions
~~~~~

General governmental functions include all revenues and expenditures of the General, Special Revenue, Debt Service and Capital Projects Funds. Revenues for general governmental functions totaled \$47,850,456 in 1986, an increase of 37.3% over 1985. General property taxes produced 79.2% of general revenues compared to 68.5% last year. The amount of revenues from various sources and the change from last year are shown in the following tabulation:

| Revenue Source    | Amount              | Percent<br>of Total | Change<br>From 1985 |
|-------------------|---------------------|---------------------|---------------------|
| Taxes             | \$37,918,965        | 79.2%               | \$14,028,599        |
| Fees and fines    | 4,668,399           | 9.8%                | (567,593)           |
| Intergovernmental | 1,677,167           | 3.5%                | 642,141             |
| Interest          | 1,627,878           | 3.4%                | (695,710)           |
| Donations         | 563,047             | 1.2%                | (700,494)           |
| Other             | 1,395,000           | 2.9%                | 281,354             |
| <b>Total</b>      | <b>\$47,850,456</b> | <b>100.0%</b>       | <b>\$12,988,297</b> |

Assessed valuations of \$8.6 billion represent a decrease of 0.3% from last year. This reverse from a previous period of growth reflects a general downturn in the local economic environment in which energy and petroleum services companies comprise a significant influence. Tax revenue increased significantly due to the late mailing in 1985 of tax statements for 1986.

Current tax collections were 92.2% of the tax levy. The ratio of total collections (current and delinquent) to the current tax levy was 95.0%. Allocations of property tax levy by purpose for 1986 and the preceding two years are as follows (amounts per \$100 /assessed value):

| Purpose                 | 1986            | 1985            | 1984            |
|-------------------------|-----------------|-----------------|-----------------|
| General Fund            | \$0.2141        | \$0.1905        | \$0.1744        |
| Special Revenue Funds   | 0.1644          | 0.1557          | 0.2292          |
| General obligation debt | 0.0140          | 0.0063          | 0.0064          |
| <b>Total Tax Rate</b>   | <b>\$0.3925</b> | <b>\$0.3525</b> | <b>\$0.4100</b> |

Donations represented 1.2% of total general governmental revenues in 1986 compared to 3.6% for the previous year.

Interest revenues represented 3.4% of total general governmental revenues compared to 6.7% in the prior year. This decrease was due primarily to the general decline in interest rates.

Expenditures for general governmental purposes totaled \$41,950,785, a decrease of 3.1% from the previous year. Changes in the level of expenditures for major functions of the County over the preceding year are shown in the following tabulation: 0033

| Function                  | Amount              | Percent of Total | Increase (Decrease) From 1985 |
|---------------------------|---------------------|------------------|-------------------------------|
| General administration    | \$5,407,304         | 12.9%            | \$167,925                     |
| Financial administration  | 1,449,726           | 3.5%             | 124,323                       |
| Administration of justice | 3,606,526           | 8.6%             | 190,511                       |
| Road & bridge maintenance | 12,180,128          | 29.0%            | 1,347,123                     |
| Health and welfare        | 3,530,779           | 8.4%             | 825,549                       |
| Cooperative service       | 229,879             | 0.5%             | (13,680)                      |
| Public safety             | 7,113,586           | 17.0%            | 920,764                       |
| Parks and recreation      | 126,382             | 0.3%             | 253                           |
| Flood control             | 4,538,220           | 10.8%            | 348,117                       |
| Libraries and education   | 1,667,199           | 4.0%             | 697,616                       |
| Capital outlay            | 1,650,719           | 3.9%             | (5,912,508)                   |
| Debt service              | 450,337             | 1.1%             | (16,680)                      |
|                           | <u>\$41,950,785</u> | <u>100.0%</u>    | <u>(\$1,320,687)</u>          |

Expenditures for libraries and education increased from 2.2% of total general governmental expenditures in the prior year to 4.0% in the current year while capital outlay decreased by almost \$6 million. These changes were caused by the opening of a new main library facility which was under construction during 1985.

Health and welfare spending increased due to a significant change in the indigent care program throughout the State.

Debt Administration

The ratio of net general long-term debt to assessed valuation and the amount of such debt per capita are useful indicators of the County's debt position to County management, citizens, and investors. This data for the County at the end of 1986 was as follows:

|                            | Amount      | Ratio of Debt to Assessed Value | Debt Per Capita |
|----------------------------|-------------|---------------------------------|-----------------|
| Net General Long-Term Debt | \$8,510,013 | 0.10%                           | \$44.79         |

The entire \$8,510,013 is tax supported debt. Additional information about this debt can be found in tables VI through VIII in the statistical section of this report.

0033 The County's bonds and certificates of obligation continue to have the same rating which they carried for the past several years. This rating is as follows:

Moody's Investors Service

General Obligation Bonds and  
Certificates of Obligation

A-1

Cash Management  
~~~~~

Cash temporarily not needed for expenditures during the year was invested in interest-bearing demand deposits and certificates of deposit. The amount of interest earned by fund and the change from the preceding year are shown in the following tabulation:

| Fund | 1986 | 1985 | Increase (Decrease) |
|-----------------------|--------------------|--------------------|------------------------|
| General | \$717,956 | \$825,379 | (\$107,423) |
| Special Revenue | 865,177 | 1,082,399 | (217,222) |
| Debt Service | 11,455 | 9,293 | 2,162 |
| Capital Projects | 33,290 | 406,517 | (373,227) |
| Total Interest Earned | <u>\$1,627,878</u> | <u>\$2,323,588</u> | <u>(\$695,710)</u> |

Capital Projects Funds
~~~~~

Proceeds of general obligation bond issues and certificates of obligation are accounted for in Capital Projects Funds until the projects are completed. Completed projects and uncompleted construction in progress at year-end are capitalized in the General Fixed Asset Account Group. During the year, several construction in progress projects were completed and one major project, a new multi-story Courthouse annex, was begun.

General Fixed Assets  
~~~~~

The General Fixed Assets of the County are those fixed assets used in the performance of general governmental functions. As of December 31, 1986 the general fixed assets of the County were \$41,596,381. This amount represents the original cost of the assets, if purchased, or the estimated

fair market value, if donated to the County, and is considerably less than their net realizable value. Depreciation of general fixed assets is not recognized in the County's accounting system.

Independent Audit
~~~~~

The Commissioners Court of Fort Bend County has authorized an annual audit of the general purpose financial statements of the County by independent certified public accountants selected by the Commissioners Court. The auditors' opinion has been included in this report.

Certificate of Achievement  
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The Government Finance Officers Association ("GFOA") awards a Certificate of Achievement for Excellence in Financial Reporting to governmental entities which publish an easily readable and efficiently organized comprehensive annual financial report, whose contents conform to program standards. Such reports must satisfy both generally accepted accounting principles and applicable legal requirements. A Certificate of Achievement is valid for a period of one year only.

We believe our current report conforms to the Certificate of Achievement Program requirements, and we are submitting it to the GFOA to determine its eligibility for the Certificate. This is the first time the County has submitted its comprehensive annual financial report to the GFOA for this purpose.

Acknowledgments
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The preparation of this report on a timely basis could not be accomplished without the efficient and dedicated services of the entire staff of the County Auditor's Office. I should like to express my appreciation to all members of the my Office who assisted in the maintenance of the accounting records of the County and in the preparation of this report.

Respectfully Submitted,



Joyce Tompkins  
County Auditor  
Fort Bend County, Texas

1200 Travis  
Houston, Texas 77002-6054  
(713) 651-1700  
ITT Telex: 4995640

0033

AUDITORS' OPINION

Honorable Jodie E. Stavinoha, County Judge,  
and Members of the Commissioners Court  
of Fort Bend County, Texas:

We have examined the general purpose financial statements of Fort Bend County, Texas as of December 31, 1986 and for the year then ended, as listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the general purpose financial statements referred to above present fairly the financial position of Fort Bend County, Texas at December 31, 1986 and the results of its operations and the changes in financial position of its proprietary fund type for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination also comprehended the combining individual fund and account group financial statements and schedules as of December 31, 1986 and for the year then ended, as listed in the foregoing table of contents. In our opinion, such financial statements and schedules, when considered in relation to the general purpose financial statements, present fairly in all material respects the information shown therein.

The accompanying statistical tables, listed in the foregoing table of contents, were not audited by us and, accordingly, we express no opinion on them.

*Deloitte Haskins + Sells*  
*Deloitte Haskins + Sells*

May 1, 1987

FORT BEND COUNTY, TEXAS  
 COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS  
 AS OF DECEMBER 31, 1986  
 WITH COMPARATIVE TOTALS FOR DECEMBER 31, 1985

| ASSETS                                                            | -----GOVERNMENTAL FUND TYPES----- |                     |                    |                     |
|-------------------------------------------------------------------|-----------------------------------|---------------------|--------------------|---------------------|
|                                                                   | GENERAL                           | SPECIAL<br>REVENUE  | DEBT<br>SERVICE    | CAPITAL<br>PROJECTS |
| Cash and temporary investments:                                   |                                   |                     |                    |                     |
| Demand deposits                                                   |                                   | \$143,177           | \$1,245            | \$51,201            |
| Investments                                                       | \$1,850,000                       | 5,100,500           | 110,000            | 6,574,279           |
| Receivables:                                                      |                                   |                     |                    |                     |
| Taxes - Current                                                   | 12,200,122                        | 9,336,820           | 803,840            |                     |
| Less: Allowance for esti-<br>mated uncollectibles                 | (610,006)                         | (466,840)           | (40,192)           |                     |
| Taxes - Delinquent                                                | 2,355,722                         | 2,899,501           | 88,026             |                     |
| Less: Allowance for esti-<br>mated uncollectibles                 | (2,002,364)                       | (2,464,575)         | (74,822)           |                     |
| Due from other funds                                              | 6,183,701                         | 4,813,199           | 403,742            | 349,853             |
| Other                                                             |                                   |                     |                    | 39,678              |
| Deferred compensation plan assets                                 |                                   |                     |                    |                     |
| Fixed Assets:                                                     |                                   |                     |                    |                     |
| Land                                                              |                                   |                     |                    |                     |
| Buildings                                                         |                                   |                     |                    |                     |
| Equipment                                                         |                                   |                     |                    |                     |
| Construction in progress                                          |                                   |                     |                    |                     |
| Amount available in debt<br>service funds                         |                                   |                     |                    |                     |
| Amount to be provided for retirement<br>of general long-term debt |                                   |                     |                    |                     |
| <b>TOTAL</b>                                                      | <b>\$19,977,175</b>               | <b>\$19,361,782</b> | <b>\$1,291,839</b> | <b>\$7,015,011</b>  |

See notes to the financial statements.

| PROPRIETARY<br>-FUND TYPE- | FIDUCIARY<br>-FUND TYPE- | -----ACCOUNT GROUPS-----   |                              | TOTALS<br>(MEMORANDUM ONLY) |              |
|----------------------------|--------------------------|----------------------------|------------------------------|-----------------------------|--------------|
| INTERNAL<br>SERVICE        | AGENCY                   | GENERAL<br>FIXED<br>ASSETS | GENERAL<br>LONG-TERM<br>DEBT | 1986                        | 1985         |
| \$17,503                   | \$10,493,989             |                            |                              | \$10,707,115                | \$4,311,794  |
| 290,000                    | 1,529,601                |                            |                              | 15,454,380                  | 9,469,881    |
|                            |                          |                            |                              | 22,340,782                  | 28,299,519   |
|                            |                          |                            |                              | (1,117,038)                 | (1,414,977)  |
|                            |                          |                            |                              | 5,343,249                   | 4,237,015    |
|                            | 110,769                  |                            |                              | (4,541,761)                 | (3,601,460)  |
|                            |                          |                            |                              | 11,861,264                  | 3,229,539    |
|                            |                          |                            |                              | 39,678                      | 5,695        |
|                            | 969,921                  |                            |                              | 969,921                     | 723,787      |
|                            |                          | \$3,437,715                |                              | 3,437,715                   | 2,769,316    |
|                            |                          | 20,152,050                 |                              | 20,152,050                  | 11,501,631   |
|                            |                          | 17,815,337                 |                              | 17,815,337                  | 15,660,488   |
|                            |                          | 191,279                    |                              | 191,279                     | 7,233,140    |
|                            |                          |                            | \$514,987                    | 514,987                     |              |
|                            |                          |                            | 8,510,013                    | 8,510,013                   | 2,825,000    |
| \$307,503                  | \$13,104,280             | \$41,596,381               | \$9,025,000                  | \$111,678,971               | \$85,250,368 |

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FORT BEND COUNTY, TEXAS  
 COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS  
 AS OF DECEMBER 31, 1986  
 WITH COMPARATIVE TOTALS FOR DECEMBER 31, 1985  
 (CONTINUED)

| LIABILITIES AND FUND EQUITY                   | -----GOVERNMENTAL FUND TYPES----- |                     |                    |                     |
|-----------------------------------------------|-----------------------------------|---------------------|--------------------|---------------------|
|                                               | GENERAL                           | SPECIAL<br>REVENUE  | DEBT<br>SERVICE    | CAPITAL<br>PROJECTS |
| <b>LIABILITIES:</b>                           |                                   |                     |                    |                     |
| Accounts payable                              | \$414,886                         | \$502,304           |                    | \$169,034           |
| Benefits payable                              |                                   |                     |                    |                     |
| Retainages payable                            |                                   |                     |                    |                     |
| Accrued vacation leave                        | 397,407                           | 138,131             |                    |                     |
| Due to other funds                            | 24,157                            | 208,967             |                    | 333,061             |
| Due to other governments                      |                                   |                     |                    |                     |
| Deferred compensation                         |                                   |                     |                    |                     |
| Deferred revenues                             | 11,943,474                        | 9,304,906           | \$776,852          |                     |
| Bonds & certificates of<br>obligation payable |                                   |                     |                    |                     |
| <b>Total liabilities</b>                      | <b>12,779,924</b>                 | <b>10,154,308</b>   | <b>776,852</b>     | <b>502,095</b>      |
| <b>FUND EQUITY:</b>                           |                                   |                     |                    |                     |
| Investment in general<br>fixed assets         |                                   |                     |                    |                     |
| Retained earnings (deficit)                   |                                   |                     |                    |                     |
| Fund balances - unreserved:                   |                                   |                     |                    |                     |
| Designated for capital<br>projects            |                                   |                     |                    | 6,512,916           |
| Undesignated                                  | 7,197,251                         | 9,207,474           | 514,987            |                     |
| <b>Total fund equity</b>                      | <b>7,197,251</b>                  | <b>9,207,474</b>    | <b>514,987</b>     | <b>6,512,916</b>    |
| <b>TOTAL</b>                                  | <b>\$19,977,175</b>               | <b>\$19,361,782</b> | <b>\$1,291,839</b> | <b>\$7,015,011</b>  |

See notes to the financial statements.

| PROPRIETARY<br>-FUND TYPE- | FIDUCIARY<br>-FUND TYPE- | -----ACCOUNT GROUPS-----   |                              | TOTALS<br>(MEMORANDUM ONLY) |              |
|----------------------------|--------------------------|----------------------------|------------------------------|-----------------------------|--------------|
| INTERNAL<br>SERVICE        | AGENCY                   | GENERAL<br>FIXED<br>ASSETS | GENERAL<br>LONG-TERM<br>DEBT | 1986                        | 1985         |
| \$163<br>333,578           | \$70,662                 |                            |                              | \$1,157,049<br>333,578      | \$1,113,244  |
|                            |                          |                            |                              | 535,538                     | 486,441      |
|                            | 11,295,079               |                            |                              | 11,861,264                  | 3,229,539    |
|                            | 768,618                  |                            |                              | 768,618                     | 725,310      |
|                            | 969,921                  |                            |                              | 969,921                     | 723,787      |
|                            |                          |                            |                              | 22,025,232                  | 27,520,097   |
|                            |                          |                            | \$9,025,000                  | 9,025,000                   | 2,825,000    |
| 333,741                    | 13,104,280               |                            | 9,025,000                    | 46,676,200                  | 37,090,608   |
|                            |                          | \$41,596,381               |                              | 41,596,381                  | 37,164,575   |
| (26,238)                   |                          |                            |                              | (26,238)                    |              |
|                            |                          |                            |                              | 6,512,916                   | 474,298      |
|                            |                          |                            |                              | 16,919,712                  | 10,520,887   |
| (26,238)                   |                          | 41,596,381                 |                              | 65,002,771                  | 48,159,760   |
| \$307,503                  | \$13,104,280             | \$41,596,381               | \$9,025,000                  | \$111,678,971               | \$85,250,368 |

FORT BEND COUNTY, TEXAS  
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND  
 CHANGES IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 1985

|                                                     | GENERAL            | SPECIAL<br>REVENUE | DEBT<br>SERVICE  | CAPITAL<br>PROJECTS |
|-----------------------------------------------------|--------------------|--------------------|------------------|---------------------|
| <b>REVENUES:</b>                                    |                    |                    |                  |                     |
| Taxes                                               | \$20,713,164       | \$16,316,723       | \$889,078        |                     |
| Fees and fines                                      | 4,382,841          | 285,558            |                  |                     |
| Intergovernmental                                   | 303,607            | 1,373,560          |                  |                     |
| Interest                                            | 717,956            | 865,177            | 11,455           | \$33,290            |
| Donations                                           |                    | 103,137            |                  | 459,910             |
| Miscellaneous                                       | 347,184            | 1,047,816          |                  |                     |
| <b>Total revenues</b>                               | <b>26,464,752</b>  | <b>19,991,971</b>  | <b>900,533</b>   | <b>493,200</b>      |
| <b>EXPENDITURES:</b>                                |                    |                    |                  |                     |
| <b>Current operating:</b>                           |                    |                    |                  |                     |
| General administration                              | 5,307,367          | 98,437             |                  | 1,500               |
| Financial administration                            | 1,449,257          |                    | 469              |                     |
| Administration of justice                           | 3,361,169          | 245,357            |                  |                     |
| Road & bridge maintenance                           | 203,720            | 11,976,408         |                  |                     |
| Health & welfare                                    | 3,063,735          | 467,044            |                  |                     |
| Cooperative service                                 | 204,516            | 25,363             |                  |                     |
| Public safety                                       | 6,803,435          | 310,151            |                  |                     |
| Parks & recreation                                  | 110,269            | 16,113             |                  |                     |
| Flood control programs                              |                    | 4,538,220          |                  |                     |
| Libraries & education                               | 1,540,885          | 126,314            |                  |                     |
| Capital outlay                                      | 138,778            | 292,180            |                  | 1,219,761           |
| <b>Debt service:</b>                                |                    |                    |                  |                     |
| Principal retirement                                |                    |                    | 300,000          |                     |
| Interest & fiscal charges                           |                    |                    | 150,337          |                     |
| <b>Total expenditures</b>                           | <b>22,183,131</b>  | <b>18,095,587</b>  | <b>450,806</b>   | <b>1,221,261</b>    |
| <b>REVENUES OVER (UNDER)<br/>EXPENDITURES</b>       | <b>4,281,621</b>   | <b>1,896,384</b>   | <b>449,727</b>   | <b>(728,061)</b>    |
| <b>OTHER FINANCING SOURCES (USES):</b>              |                    |                    |                  |                     |
| Proceeds from sale of<br>certificates of obligation |                    |                    |                  | 6,537,772           |
| Operating transfers in                              |                    |                    | 315,229          | 228,907             |
| Operating transfers out                             | (315,229)          | (228,907)          |                  |                     |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>         | <b>(315,229)</b>   | <b>(228,907)</b>   | <b>315,229</b>   | <b>6,766,679</b>    |
| <b>FUND BALANCES (DEFICIT), JANUARY 1</b>           | <b>3,230,859</b>   | <b>7,539,997</b>   | <b>(249,969)</b> | <b>474,298</b>      |
| <b>FUND BALANCES, DECEMBER 31</b>                   | <b>\$7,197,251</b> | <b>\$9,207,474</b> | <b>\$514,987</b> | <b>\$6,512,916</b>  |

See notes to the financial statements.

## EXHIBIT 2

0033

| TOTALS                    |              |
|---------------------------|--------------|
| -----MEMORANDUM ONLY----- |              |
| 1986                      | 1985         |
| \$37,918,965              | \$23,890,366 |
| 4,668,399                 | 5,235,992    |
| 1,677,167                 | 1,035,026    |
| 1,627,878                 | 2,323,588    |
| 563,047                   | 1,263,541    |
| 1,395,000                 | 1,113,646    |
| -----                     | -----        |
| 47,850,456                | 34,862,159   |
| -----                     | -----        |
| 5,407,304                 | 5,239,379    |
| 1,449,726                 | 1,325,403    |
| 3,606,526                 | 3,416,015    |
| 12,180,128                | 10,833,005   |
| 3,530,779                 | 2,705,230    |
| 229,879                   | 243,559      |
| 7,113,586                 | 6,192,822    |
| 126,382                   | 126,129      |
| 4,538,220                 | 4,190,103    |
| 1,667,199                 | 969,583      |
| 1,650,719                 | 7,563,227    |
| 300,000                   | 300,000      |
| 150,337                   | 167,017      |
| -----                     | -----        |
| 41,950,785                | 43,271,472   |
| -----                     | -----        |
| 5,899,671                 | (8,409,313)  |
| -----                     | -----        |
| 6,537,772                 |              |
| 544,136                   |              |
| (544,136)                 |              |
| -----                     | -----        |
| 6,537,772                 |              |
| -----                     | -----        |
| 10,995,185                | 19,404,498   |
| -----                     | -----        |
| \$23,432,628              | \$10,995,185 |
| =====                     | =====        |

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FORT BEND COUNTY, TEXAS  
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN  
 FUND BALANCES (BUDGETARY BASIS) - BUDGET AND ACTUAL  
 GENERAL, CERTAIN SPECIAL REVENUE AND DEBT SERVICE FUNDS  
 FOR THE YEAR ENDED DECEMBER 31, 1986

| GENERAL FUND                                                   |              |              |                        |
|----------------------------------------------------------------|--------------|--------------|------------------------|
|                                                                | BUDGET       | ACTUAL       | OVER (UNDER)<br>BUDGET |
| <b>REVENUES:</b>                                               |              |              |                        |
| Taxes                                                          | \$17,046,441 | \$15,752,081 | (\$1,294,360)          |
| Fees and fines                                                 | 4,185,900    | 4,382,841    | 196,941                |
| Intergovernmental                                              | 85,200       | 276,255      | 191,055                |
| Interest                                                       | 740,000      | 717,956      | (22,044)               |
| Miscellaneous                                                  | 95,552       | 374,655      | 279,103                |
| Total revenues                                                 | 22,153,093   | 21,503,788   | (649,305)              |
| <b>EXPENDITURES:</b>                                           |              |              |                        |
| Current operating:                                             |              |              |                        |
| General administration                                         | 6,098,423    | 5,345,334    | (753,089)              |
| Financial administration                                       | 1,499,020    | 1,460,354    | (38,666)               |
| Administration of justice                                      | 3,770,109    | 3,398,599    | (371,510)              |
| Road & bridge maintenance                                      | 240,822      | 204,495      | (36,327)               |
| Health & welfare                                               | 3,014,734    | 2,812,669    | (202,065)              |
| Co-operative service                                           | 219,841      | 209,433      | (10,408)               |
| Public safety                                                  | 7,162,857    | 6,813,783    | (349,074)              |
| Parks & recreation                                             | 144,451      | 109,995      | (34,456)               |
| Flood control projects                                         |              |              |                        |
| Libraries & education                                          | 1,720,619    | 1,533,066    | (187,553)              |
| Capital outlay                                                 | 265,001      | 137,978      | (127,023)              |
| Debt service:                                                  |              |              |                        |
| Principal retirement                                           |              |              |                        |
| Interest & fiscal charges                                      |              |              |                        |
| Total expenditures                                             | 24,135,877   | 22,025,706   | (2,110,171)            |
| REVENUES OVER (UNDER)<br>EXPENDITURES                          | (1,982,784)  | (521,918)    | 1,460,866              |
| OTHER FINANCING USES -<br>Operating transfers out              |              |              |                        |
| REVENUES OVER (UNDER) EXPENDITURES<br>AND OTHER FINANCING USES | (1,982,784)  | (521,918)    | 1,460,866              |
| FUND BALANCES, JANUARY 1                                       | 1,700,000    | 2,347,759    | 647,759                |
| FUND BALANCES, DECEMBER 31                                     | (\$282,784)  | \$1,825,841  | \$2,108,625            |

See notes to the financial statements.

| CERTAIN SPECIAL REVENUE FUNDS |              |                        | DEBT SERVICE FUNDS |           |                        |
|-------------------------------|--------------|------------------------|--------------------|-----------|------------------------|
| BUDGET                        | ACTUAL       | OVER (UNDER)<br>BUDGET | BUDGET             | ACTUAL    | OVER (UNDER)<br>BUDGET |
| \$13,989,625                  | \$12,559,787 | (\$1,429,838)          | \$431,839          | \$523,797 | \$91,958               |
| 266,000                       | 285,558      | 19,558                 |                    |           |                        |
| 350,000                       | 350,000      |                        |                    |           |                        |
| 901,500                       | 811,117      | (90,383)               | 7,350              | 11,456    | 4,106                  |
| 696,705                       | 834,420      | 137,715                |                    |           |                        |
| 16,203,830                    | 14,840,882   | (1,362,948)            | 439,189            | 535,253   | 96,064                 |
|                               |              |                        |                    |           |                        |
|                               |              |                        | 750                | 469       | (281)                  |
| 12,864,752                    | 11,825,263   | (1,039,489)            |                    |           |                        |
|                               |              |                        |                    |           |                        |
| 8,211,449                     | 4,681,349    | (3,530,100)            |                    |           |                        |
|                               |              |                        |                    |           |                        |
|                               |              |                        | 300,000            | 300,000   |                        |
|                               |              |                        | 150,339            | 150,337   | (2)                    |
| 21,076,201                    | 16,506,612   | (4,569,589)            | 451,089            | 450,806   | (283)                  |
|                               |              |                        |                    |           |                        |
| (4,872,371)                   | (1,665,730)  | 3,206,641              | (11,900)           | 84,447    | 96,347                 |
|                               |              |                        |                    |           |                        |
|                               | (98,907)     | (98,907)               |                    |           |                        |
|                               |              |                        |                    |           |                        |
| (4,872,371)                   | (1,764,637)  | 3,107,734              | (11,900)           | 84,447    | 96,347                 |
| 4,865,073                     | 7,238,944    | 2,373,871              | \$11,900           | 26,799    | 14,899                 |
|                               |              |                        |                    |           |                        |
| (\$7,298)                     | \$5,474,307  | \$5,481,605            |                    | \$111,246 | \$111,246              |

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FORT BEND COUNTY, TEXAS  
 STATEMENT OF REVENUES, EXPENSES AND RETAINED  
 EARNINGS - INTERNAL SERVICE FUND  
 FOR THE YEAR ENDED DECEMBER 31, 1986

EXHIBIT 4

|                                                   |                          |
|---------------------------------------------------|--------------------------|
| OPERATING REVENUES:                               |                          |
| Charges for services                              | \$1,468,928              |
| Total operating revenues                          | <u>1,468,928</u>         |
| OPERATING EXPENSES:                               |                          |
| Benefits provided                                 | 1,318,630                |
| General administration                            | 140,741                  |
| Insurance premiums                                | 73,243                   |
| Total operating expenses                          | <u>1,532,614</u>         |
| OPERATING LOSS                                    | (63,686)                 |
| NONOPERATING REVENUES:                            |                          |
| Interest income                                   | 34,446                   |
| Miscellaneous                                     | 3,002                    |
| Total nonoperating revenues                       | <u>37,448</u>            |
| NET LOSS/RETAINED EARNINGS (DEFICIT), END OF YEAR | <u><u>(\$26,238)</u></u> |

See notes to the financial statements.

FORT BEND COUNTY, TEXAS  
STATEMENT OF CHANGES IN FINANCIAL POSITION -  
INTERNAL SERVICE FUND  
FOR THE YEAR ENDED DECEMBER 31, 1986

EXHIBIT 5

0033

Working Capital Used In Operations:  
Net loss

(\$26,238)

Net decrease in working capital

(\$26,238)

Elements Of Increase (Decrease) In Working Capital:

Current assets:

Demand deposits

\$17,503

Investments

290,000

Current liabilities:

Accounts payable

(163)

Benefits payable

(333,578)

Net decrease in working capital

(\$26,238)

See notes to the financial statements.

FORT BEND COUNTY, TEXAS  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 1986

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

REPORTING ENTITY  
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Fort Bend County, Texas ("County") is a public corporation and a political subdivision of the State of Texas. The County is governed by the Commissioners Court, composed of four County Commissioners and the County Judge, all of whom are elected officials.

The financial statements of the County reporting entity include all governmental activities, organizations and functions of the County for which the Commissioners Court has oversight responsibility. Such oversight responsibility includes designation of management, the ability to significantly influence operations and the accountability for fiscal matters. As a result of the application of this criteria, the financial statements also include the operations and activities of Fort Bend County Drainage District.

Certain escrow funds held in trust by the District Clerk and County Clerk of Fort Bend County are not included in these statements. These escrow funds are subject only to judicial orders of the District Judges of the State of Texas and are not subject to oversight by Commissioners Court.

FUND ACCOUNTING
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The accounts of the County are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprises its assets, liabilities, fund balance, revenues and expenditures or expenses as appropriate. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds and account groups are grouped, in the financial statements of this report, into six general fund types under these broad categories and into two account groups as follows:

GOVERNMENTAL FUND TYPES:

General Fund - used to account for all revenues and expenditures, not accounted for in other funds, relating to general operations.

Special Revenue Funds - used to account for proceeds of specific revenue sources (other than capital projects) which are legally restricted to expenditures for specified purposes.

Debt Service Funds - used to account for payment of principal and interest on general long-term debt.

FORT BEND COUNTY, TEXAS  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 1986  
(CONTINUED)

0033

FUND ACCOUNTING - GOVERNMENTAL FUND TYPES (CONTINUED)

Capital Projects Funds - used to account for proceeds of general long-term debt and other revenues whose expenditures are restricted to the construction and acquisition of major capital facilities.

PROPRIETARY FUND TYPE:

Internal Service Fund - used to account for the County's modified self-insurance plan which provides health care benefits to employees and their dependents.

FIDUCIARY FUND TYPE:

Agency Funds - used to account for assets which are held by the County as agent pending distribution to authorized recipients. As the agent for certain legal entities, the County (through its various fee officers) collects certain revenues and assessments from taxpayers and others and remits the amounts to the respective legal entities.

ACCOUNT GROUPS:

General Fixed Asset Account Group - used to account for tangible assets having a useful life longer than a year and having a monetary value large enough to warrant maintaining the related custodial records.

General Long-Term Debt Account Group - used to record and account for the outstanding general obligation bonds payable and certificates of obligation payable.

BASIS OF ACCOUNTING

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The accounts of the Governmental Fund Types (the General Fund, Special Revenue Funds, Debt Service Funds, and Capital Projects Funds) are maintained, and the financial statements have been prepared, on the modified accrual basis of accounting.

Under this basis of accounting, revenues are recognized when they become susceptible to accrual (i.e., both measurable and available). Available means collected within the current year or soon enough thereafter to be used to pay liabilities of the current year. Substantially all revenues are considered to be susceptible to accrual.

FORT BEND COUNTY, TEXAS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1986
(CONTINUED)

BASIS OF ACCOUNTING (CONTINUED)
~~~~~

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule are principal and interest on general long-term debt which are recognized as expenditures when due.

The accounts of the Proprietary Fund Type (Internal Service Funds) are maintained and the financial statements have been prepared, on the accrual basis of accounting. Under this basis, revenues are recognized when they are earned, and expenses are recognized when they are incurred.

The accounts of the Fiduciary Fund Type (Agency Funds) are maintained, and the financial statements have been prepared, on the cash basis, which approximates modified accrual basis of accounting.

BUDGETS AND BUDGETARY ACCOUNTING  
~~~~~

The County Judge and County Auditor prepare the proposed budget, using revenue estimates furnished by the County Auditor, and submit the data to Commissioners Court. A public hearing is held on the budget by Commissioners Court. Before determining the final budget, Commissioners Court may increase or decrease the amounts requested by the various departments. In the final budget, which is usually adopted in October or November, expenditures for current operating funds cannot exceed the estimated available cash balances in such funds at January 1, plus the estimate of revenues for the ensuing year. At any time during the year, Commissioners Court may increase the budget for unexpected revenues. Commissioners Court may transfer amounts among individual budget line items within major expenditure categories during the year, but no such transfer may increase the overall total of the budget.

Formal budgetary integration is employed for the General Fund, certain Special Revenue Funds and Debt Service Funds. Budgets for these funds are prepared on the cash basis. Formal budgetary integration (annualized budgeting) is not employed in the Capital Projects Funds. Effective budgetary control in these funds is achieved through individual project budgeting in conformance with the provisions of bond orders and other sources.

All unspent appropriations lapsed at year-end.

FORT BEND COUNTY, TEXAS
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 1986
 (CONTINUED)

BUDGETS AND BUDGETARY ACCOUNTING (CONTINUED)

A reconciliation of revenues and expenditures on the budgetary basis to revenues and expenditures on the modified accrual basis is as follows:

| | GENERAL FUND | SPECIAL REVENUE FUNDS | DEBT SERVICE FUNDS |
|--|-----------------|-----------------------------|--------------------------|
| Revenues: | | | |
| Budgetary basis | \$21,503,788 | \$14,840,882 | \$535,253 |
| Received during 1986 that were accrued in 1985 | (1,222,739) | (950,520) | (38,461) |
| To be received during 1987 that were accrued in 1986 | 6,183,703 | 4,707,456 | 403,741 |
| Revenues of Special Revenue Funds not budgeted | | 1,394,153 | |
| Revenues on modified accrual basis | 26,464,752 | 19,991,971 | 900,533 |
| Expenditures: | | | |
| Budgetary basis | 22,025,706 | 16,506,612 | 450,806 |
| Incurred during 1985 but paid in 1986 | (654,868) | (649,516) | |
| Incurred during 1986 that will be paid in 1987 | 812,293 | 541,528 | |
| Expenditures for Special Revenue Funds not budgeted | | 1,696,963 | |
| Expenditures on modified accrual basis | 22,183,131 | 18,095,587 | 450,806 |
| Revenues over expenditures on modified accrual basis | \$4,281,621 | \$1,896,384 | \$449,727 |

GENERAL FIXED ASSETS

All fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated fixed assets are valued at their estimated fair value on the date donated. No depreciation has been provided on general fixed assets.

The County has elected not to capitalize public domain fixed assets (infrastructure) consisting of roads, bridges, related rights-of-way and drainage rights-of-way.

The costs of purchasing or constructing capital assets are recorded as expenditures in the various funds and capitalized in the General Fixed Assets Account Group.

FORT BEND COUNTY, TEXAS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1986
(CONTINUED)

VACATION AND SICK LEAVE
~~~~~

Employees are credited with up to twenty days a year of vacation leave but may only accumulate up to a maximum of twenty days. Upon termination, employees are paid for any unused accumulated vacation. The County's liability for accumulated earned vacation leave is recorded in the General and Special Revenue Funds since it will be liquidated with expandable available financial resources.

Employees are credited with six days a year of sick leave and may accumulate an unlimited number of days. Upon termination, employees are not paid for any unused sick leave. The County's liability for accumulated earned sick leave was not material at December 31, 1986. It is recorded as an expenditure when used.

TOTAL COLUMNS ON COMBINED STATEMENTS  
~~~~~

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns does not present financial position or results of operations in conformity with generally accepted accounting principles. Such data is not comparable to a consolidation because interfund eliminations have not been made in the aggregation of this data.

2. CASH AND INVESTMENTS

The County's demand deposits at December 31, 1986 were entirely covered by federal depository insurance or by pledged collateral held at third-party banks in the County's name. Such total collateralization and insurance coverage is required by state statutes.

State statutes authorize the County to invest in fully collateralized or insured time deposits, direct debt securities of the United States, and fully collateralized repurchase agreements. The repurchase agreements must be purchased pursuant to a master repurchase agreement which specifies the rights and obligations of both parties and which requires that the securities involved in the transaction be held in a safekeeping account subject to the control and custody of the County. Investments in security repurchase agreements may be made only with the County's depository bank or with state or national banks domiciled in the State of Texas.

FORT BEND COUNTY, TEXAS
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 1986
 (CONTINUED)

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CASH AND INVESTMENTS (CONTINUED)

The County's investments at December 31, 1986 are shown below. All certificates of deposit were entirely covered by federal depository insurance or by collateral held at third-party banks and the Federal Reserve Bank in the County's name. All of the U.S. Treasury bills are held by the County's depository bank agent in the County's name.

| | Carrying Amount | Market Value |
|-------------------------|---------------------|---------------------|
| Certificates of deposit | \$9,249,101 | \$9,249,101 |
| U.S. Treasury bills | 6,205,279 | 6,318,980 |
| Total | <u>\$15,454,380</u> | <u>\$15,568,081</u> |

3. PROPERTY TAXES

LEVY AND COLLECTION

Property is appraised and a lien on such property becomes enforceable as of January 1, subject to certain procedures for rendition, appraisal, appraisal review and judicial review. Property taxes are levied by October 1 of the year in which assessed, or as soon thereafter as practicable. Taxes are due and payable when levied. They become delinquent February 1 of the following year and are then subject to interest and penalty charges.

The County bills and collects its own property taxes and those of various other taxing entities. Collections of these taxes pending distribution are accounted for in an Agency Fund.

FORT BEND COUNTY, TEXAS
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 1986
 (CONTINUED)

TAX RATES
 ~~~~~

The County's total tax rates and maximum tax rate limits per \$100 of assessed valuation for the year ended December 31, 1986 are summarized as follows:

|                                                                       | TAX<br>RATES | TAX RATE<br>LIMITS |
|-----------------------------------------------------------------------|--------------|--------------------|
| ~~~~~                                                                 |              |                    |
| Fort Bend County, Texas:                                              |              |                    |
| General Fund, Certain Special Revenue<br>Funds and Debt Service Funds | \$0.3018     | \$0.8000           |
| Special Road and Bridge Fund                                          |              | 0.1500             |
| Farm to Market and Lateral Roads<br>Fund                              | 0.0475       | 0.3000             |
|                                                                       | -----        |                    |
| Total Fort Bend County, Texas                                         | 0.3493       | 1.2500             |
| Fort Bend County Drainage District                                    | 0.0432       | 0.2500             |
|                                                                       | -----        |                    |
| Total County                                                          | \$0.3925     | \$1.5000           |
|                                                                       | =====        |                    |

CENTRAL APPRAISAL DISTRICT  
 ~~~~~

The Central Appraisal District, a separate governmental entity, is responsible for the recording and appraisal of property for all taxing units in the County.

The Central Appraisal District is required by state law to assess property at 100% of its appraised value. Further, real property must be reappraised at least every four years. Under certain circumstances, taxpayers and taxing units, including the County, may challenge orders of the Central Appraisal District's Appraisal Review Board through various appeals and, if necessary, legal action.

The Commissioners Court will continue to set tax rates on property. State law also provides that, if approved by the qualified voters in the Central Appraisal District, collection functions may be assigned to the Central Appraisal District.

FORT BEND COUNTY, TEXAS
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 1986
 (CONTINUED)

4. GENERAL FIXED ASSETS

General fixed assets transactions for the year ended December 31, 1986 are summarized as follows:

| | BALANCE JANUARY 1 | ADDITIONS | DEDUCTIONS | BALANCE DECEMBER 31 |
|-----------------------------|----------------------|-------------|------------|------------------------|
| Land | \$2,769,316 | \$668,399 | | \$3,437,715 |
| Buildings | 11,501,631 | 8,650,419 | | 20,152,050 |
| Equipment | 15,660,488 | 2,694,769 | \$539,920 | 17,815,337 |
| Construction in progress | 7,233,140 | (7,041,861) | | 191,279 |
| Total | \$37,164,575 | \$4,971,726 | \$539,920 | \$41,596,381 |

5. GENERAL LONG-TERM DEBT

The following is a summary of the general long-term debt transactions for the year ended December 31, 1986:

| | |
|--|-------------|
| Balance, January 1 | \$2,825,000 |
| Add: Proceeds from sale of certificates of obligation | 6,500,000 |
| Less: Maturities | 300,000 |
| Balance, December 31 | \$9,025,000 |

General long-term debt at December 31, 1986 consists of the following:

| | |
|--|-------------|
| Limited Tax Jail Building Bonds, Series 1979, dated March 1, 1979, maturing serially through 1994, bearing interest at 5.10-6.00% - payable solely from property taxes | \$1,925,000 |
| County Courthouse Improvement Certificates of Obligation, Series 1980, dated March 1, 1980, maturing serially 1984 through 1991, bearing interest at 6.75-7.00% - payable solely from property taxes | 600,000 |
| Forward | 2,525,000 |

FORT BEND COUNTY, TEXAS
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 1986
 (CONTINUED)

GENERAL LONG-TERM DEBT (CONTINUED)

| | |
|--|---------------------------|
| Forward | \$2,525,000 |
| County Courthouse Annex Certificates of Obligation, series 1986, dated August 1, 1986, maturing serially through 2000, bearing interest at 9.0% - payable from property taxes and net revenues from the County's solid waste disposal system | 6,500,000 |
| Total general long-term debt | <u><u>\$9,025,000</u></u> |

Debt service requirements to maturity are summarized as follows:

| | PRINCIPAL | INTEREST | TOTAL |
|-----------|---------------------------|---------------------------|----------------------------|
| 1987 | \$525,000 | \$690,302 | \$1,215,302 |
| 1988 | 550,000 | 609,257 | 1,159,257 |
| 1989 | 550,000 | 579,669 | 1,129,669 |
| 1990 | 575,000 | 531,875 | 1,106,875 |
| 1991 | 575,000 | 492,125 | 1,067,125 |
| 1992-2000 | 6,250,000 | 2,205,149 | 8,455,149 |
| Total | <u><u>\$9,025,000</u></u> | <u><u>\$5,108,377</u></u> | <u><u>\$14,133,377</u></u> |

6. PENSION PLAN

All officials and permanent employees of the County are members of the Texas County and District Retirement System ("System"), a money-purchase, defined contribution pension plan. Under such plan, the member and the County each contribute an amount equal to 7% of the member's earnings. Total contributions to the System by the County in 1986 were as follows:

| | |
|-----------------------|---------------------------|
| General Fund | \$795,969 |
| Special Revenue Funds | 325,292 |
| Agency Funds | 37,176 |
| Total | <u><u>\$1,158,437</u></u> |

FORT BEND COUNTY, TEXAS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1986
(CONTINUED)

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7. DEFERRED COMPENSATION PLAN

The County offers all of its full-time employees a deferred compensation plan created in accordance with Section 457 of the Internal Revenue Code. The plan permits employees to defer a portion of their salary until future years. The deferred compensation is not available to the employees until termination, retirement, death or emergency.

The County invests all amounts of compensation deferred under the plan in fixed and variable annuity contracts underwritten by Nationwide Life Insurance Company, and all related earnings thereon are (until paid or made available to the employee or other beneficiary) solely the property of the County, subject only to the claims of general creditors. Participants' rights under the plan are equal to those of general creditors of the County in an amount equal to the fair market value of the deferred account for each participant. To date, the plan assets have only been used to pay deferred compensation amounts to employees. The County believes that it is unlikely it will use these assets to satisfy the claims of general creditors in the future.

8. HEALTH AND LIFE INSURANCE BENEFITS

The County sponsors a modified self-insurance plan to provide health-care benefits to employees and their dependents. Transactions related to the plan are accounted for in the Internal Service Fund ("Fund"). Partial employee contributions are required for certain personal coverage and additional employee contributions are required for certain coverage of dependents. The County obtained excess loss insurance which limits annual claims paid from the Fund to a maximum of \$50,000 for any individual participant. Actual claims paid for the year totalled \$985,052.

Estimates of claims payable and of claims incurred but not reported at December 31, 1986 are reflected as accounts payable of the Fund. The plan is funded to discharge liabilities of the Fund as they become due.

FORT BEND COUNTY, TEXAS
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 1986
 (CONTINUED)

9. INDIVIDUAL FUND INFORMATION

Individual fund interfund receivable and payable balances at December 31, 1986 are as follows:

| FUND ----- | INTERFUND RECEIVABLE | INTERFUND PAYABLE |
|---|-------------------------|----------------------|
| ----- | ----- | ----- |
| General Fund | \$6,183,701 | \$24,157 |
| Special Revenue Funds: | | |
| Road and Bridge | 2,110,337 | 173,672 |
| Farm to Market and Lateral Roads | 1,360,123 | |
| Drainage District | 1,236,996 | |
| Mission West Park | 105,743 | |
| Lateral Road | | 35,295 |
| Debt Service Funds: | | |
| Limited Tax Jail Building Bonds | 100,220 | |
| County Courthouse Improvement Certificates of Obligation | 31,497 | |
| County Courthouse Annex Certificates of Obligation | 272,025 | |
| Capital Projects Funds: | | |
| Upper Oyster Creek | 8,720 | |
| Grand Mission Crossing | 142,129 | |
| Bridge Improvement Fund | 69,004 | |
| Precinct #3 Maintenance Facility | 130,000 | |
| Capital Improvements | | 36,307 |
| Courthouse Annex | | 296,754 |
| Agency Funds: | | |
| Insurance Escrow | 74,097 | |
| Tax Collector | | 11,290,400 |
| Judicial/Court Training | | 330 |
| Criminal Justice Planning | | 1,873 |
| Law Enforcement Officers' Standards and Education | | 331 |
| Compensation to Victims of Crime | | 1,965 |
| Adult Probations ISP | | 180 |
| Adult Probation | 36,672 | |
| Total | <u>\$11,861,264</u> | <u>\$11,861,264</u> |

FORT BEND COUNTY, TEXAS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1986
(CONTINUED)

10. CONTINGENT LIABILITIES

The County is contingently liable in respect of lawsuits and other claims in the ordinary course of its operations. The settlement of such contingencies under the budgetary process would not materially affect the financial position of the County at December 31, 1986.

11. RECLASSIFICATIONS

Amounts for 1985 in the financial statements have been reclassified to conform with financial statement classifications used for 1986 amounts.

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COMBINING INDIVIDUAL FUND
AND ACCOUNT GROUP
FINANCIAL STATEMENTS
AND SCHEDULES

GENERAL FUND
~~~~~

This governmental fund entity is used to account for all revenues and expenditures not accounted for in other funds, relating to general operations.

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - COMPARATIVE BALANCE SHEET  
 AS OF DECEMBER 31, 1986 AND 1985

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|                                               | <u>1986</u>         | <u>1985</u>         |
|-----------------------------------------------|---------------------|---------------------|
| <b>ASSETS</b>                                 |                     |                     |
| ~~~~~                                         |                     |                     |
| Cash and temporary investments:               |                     |                     |
| Demand deposits                               |                     |                     |
| Investments                                   | \$1,850,000         | \$2,347,759         |
| Receivables:                                  |                     |                     |
| Taxes-current                                 | 12,200,122          | 15,313,618          |
| Less: Estimated uncollectibles                | (610,006)           | (765,681)           |
| Taxes-delinquent                              | 2,355,722           | 1,732,739           |
| Less: Estimated uncollectibles                | (2,002,364)         | (1,472,827)         |
| Due from other funds                          | 6,183,701           | 1,537,968           |
| TOTAL ASSETS                                  | <u>\$19,977,175</u> | <u>\$18,693,576</u> |
| ~~~~~                                         |                     |                     |
| <b>LIABILITIES AND FUND BALANCE</b>           |                     |                     |
| ~~~~~                                         |                     |                     |
| LIABILITIES:                                  |                     |                     |
| Accounts payable                              | \$414,886           | \$311,870           |
| Accrued vacation leave                        | 397,407             | 342,998             |
| Due to other funds                            | 24,157              |                     |
| Deferred revenues                             | 11,943,474          | 14,807,849          |
| Total Liabilities                             | <u>12,779,924</u>   | <u>15,462,717</u>   |
| FUND BALANCE - Unreserved<br>and undesignated | <u>7,197,251</u>    | <u>3,230,859</u>    |
| TOTAL LIABILITIES & FUND BALANCE              | <u>\$19,977,175</u> | <u>\$18,693,576</u> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - COMPARATIVE STATEMENT OF REVENUES,  
 EXPENDITURES AND CHANGES IN FUND BALANCE  
 FOR THE YEARS ENDED DECEMBER 31, 1986 AND 1985

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|                                                   | 1986<br>-----      | 1985<br>-----      |
|---------------------------------------------------|--------------------|--------------------|
| REVENUES:                                         |                    |                    |
| Taxes                                             | \$20,713,164       | \$10,558,884       |
| Fees and fines                                    | 4,382,841          | 4,589,020          |
| Intergovernmental                                 | 303,607            | 177,221            |
| Interest                                          | 717,956            | 825,375            |
| Miscellaneous                                     | 347,184            | 272,248            |
|                                                   | -----              | -----              |
| Total revenues                                    | 26,464,752         | 16,422,748         |
|                                                   | -----              | -----              |
| EXPENDITURES:                                     |                    |                    |
| Current operating:                                |                    |                    |
| General administration                            | 5,307,367          | 5,205,876          |
| Financial administration                          | 1,449,257          | 1,324,917          |
| Administration of justice                         | 3,361,169          | 3,258,402          |
| Road and bridge maintenance                       | 203,720            | 196,012            |
| Health and welfare                                | 3,063,735          | 2,386,478          |
| Cooperative service                               | 204,516            | 216,236            |
| Public safety                                     | 6,803,435          | 6,192,822          |
| Parks and recreation                              | 110,269            | 119,807            |
| Libraries and education                           | 1,540,885          | 881,850            |
| Capital outlay                                    | 138,778            | 304,133            |
|                                                   | -----              | -----              |
| Total expenditures                                | 22,183,131         | 20,086,533         |
|                                                   | -----              | -----              |
| REVENUES OVER (UNDER)<br>EXPENDITURES             | 4,281,621          | (3,663,785)        |
| OTHER FINANCING USES -<br>Operating transfers out | (315,229)          |                    |
| FUND BALANCE, JANUARY 1                           | 3,230,859          | 6,894,644          |
|                                                   | -----              | -----              |
| FUND BALANCE, DECEMBER 31                         | <u>\$7,197,251</u> | <u>\$3,230,859</u> |

## FORT BEND COUNTY, TEXAS

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GENERAL FUND - STATEMENT OF REVENUES, EXPENDITURES AND  
 CHANGES IN FUND BALANCE (BUDGET BASIS) - BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986

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WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

|                                               | 1986               |                    | OVER (UNDER)<br>BUDGET | 1985<br>ACTUAL     |
|-----------------------------------------------|--------------------|--------------------|------------------------|--------------------|
|                                               | BUDGET             | ACTUAL             |                        |                    |
| <b>REVENUES:</b>                              |                    |                    |                        |                    |
| Taxes                                         | \$17,046,441       | \$15,752,081       | (\$1,294,360)          | \$12,043,834       |
| Fees and fines                                | 4,185,900          | 4,382,841          | 196,941                | 4,579,520          |
| Intergovernmental                             | 85,200             | 276,255            | 191,055                | 177,221            |
| Interest                                      | 740,000            | 717,956            | (22,044)               | 825,380            |
| Miscellaneous                                 | 95,552             | 374,655            | 279,103                | 277,089            |
| <b>Total revenues</b>                         | <b>22,153,093</b>  | <b>21,503,788</b>  | <b>(649,305)</b>       | <b>17,903,044</b>  |
| <b>EXPENDITURES:</b>                          |                    |                    |                        |                    |
| <b>Current operating:</b>                     |                    |                    |                        |                    |
| General administration                        | 6,098,423          | 5,345,334          | (753,089)              | 4,854,938          |
| Financial administration                      | 1,499,020          | 1,460,354          | (38,666)               | 1,317,495          |
| Administration of justice                     | 3,770,109          | 3,398,599          | (371,510)              | 3,244,220          |
| Road and bridge maintenance                   | 240,822            | 204,495            | (36,327)               | 195,583            |
| Health and welfare                            | 3,014,734          | 2,812,669          | (202,065)              | 2,386,745          |
| Cooperative service                           | 219,841            | 209,433            | (10,408)               | 213,308            |
| Public safety                                 | 7,162,857          | 6,813,783          | (349,074)              | 6,183,536          |
| Parks and recreation                          | 144,451            | 109,995            | (34,456)               |                    |
| Libraries and education                       | 1,720,619          | 1,533,066          | (187,553)              |                    |
| Capital outlay                                | 265,001            | 137,978            | (127,023)              | 305,693            |
| <b>Total expenditures</b>                     | <b>24,135,877</b>  | <b>22,025,706</b>  | <b>(2,110,171)</b>     | <b>18,701,518</b>  |
| <b>REVENUES OVER (UNDER)<br/>EXPENDITURES</b> | <b>(1,982,784)</b> | <b>(521,918)</b>   | <b>1,460,866</b>       | <b>(798,474)</b>   |
| <b>FUND BALANCE, JANUARY 1</b>                | <b>1,700,000</b>   | <b>2,347,759</b>   | <b>647,759</b>         | <b>4,151,891</b>   |
| <b>FUND BALANCE, DECEMBER 31</b>              | <b>(\$282,784)</b> | <b>\$1,825,841</b> | <b>\$2,108,625</b>     | <b>\$3,353,417</b> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF REVENUES  
 (BUDGET BASIS) - BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

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 1 OF 2

|                             | 1986              |                   | OVER (UNDER)<br>BUDGET | 1985<br>ACTUAL    |
|-----------------------------|-------------------|-------------------|------------------------|-------------------|
|                             | BUDGET            | ACTUAL            |                        |                   |
| <b>TAXES:</b>               |                   |                   |                        |                   |
| Property taxes-current      | \$16,420,641      | \$15,209,689      | (\$1,210,952)          | \$11,384,463      |
| Property taxes-delinquent   | 540,000           | 429,743           | (110,257)              | 562,396           |
| Franchise tax               | 55,800            | 54,974            | (826)                  | 59,801            |
| Beverage tax                | 30,000            | 57,675            | 27,675                 | 37,174            |
| <b>Total taxes</b>          | <b>17,046,441</b> | <b>15,752,081</b> | <b>(1,294,360)</b>     | <b>12,043,834</b> |
| <b>FEES AND FINES:</b>      |                   |                   |                        |                   |
| Justices of the peace       | 765,000           | 575,756           | (189,244)              | 798,685           |
| Constables                  | 198,000           | 337,586           | 139,586                | 206,281           |
| County clerk                | 775,000           | 751,246           | (23,754)               | 772,892           |
| County judge                | 11,000            | 11,687            | 687                    | 11,600            |
| District attorney           | 65,000            | 63,613            | (1,387)                | 64,673            |
| District clerk              | 175,000           | 208,003           | 33,003                 | 182,169           |
| County sheriff              | 75,000            | 67,576            | (7,424)                | 81,886            |
| Tax collector               | 900,000           | 976,131           | 76,131                 | 1,160,768         |
| Animal control              | 12,000            | 16,538            | 4,538                  | 13,385            |
| Board of prisoners          | 17,000            | 46,085            | 29,085                 | 26,550            |
| Child support               | 13,500            | 11,631            | (1,869)                | 13,608            |
| Emergency medical services  | 120,000           | 108,481           | (11,519)               | 122,619           |
| Fairground rental           | 55,000            | 50,843            | (4,157)                | 51,525            |
| Sanitary landfill           | 800,000           | 916,921           | 116,921                | 844,395           |
| Certificates of title       | 145,000           | 127,965           | (17,035)               | 154,535           |
| Other fees                  | 42,400            | 92,371            | 49,971                 | 55,164            |
| Library                     | 17,000            | 20,408            | 3,408                  | 18,785            |
| <b>Total Fees and Fines</b> | <b>4,185,900</b>  | <b>4,382,841</b>  | <b>196,941</b>         | <b>4,579,520</b>  |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF REVENUES  
 (BUDGET BASIS) - BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

|                                | 1986                |                     | OVER (UNDER)<br>BUDGET | 1985<br>ACTUAL      |
|--------------------------------|---------------------|---------------------|------------------------|---------------------|
|                                | BUDGET              | ACTUAL              |                        |                     |
| <b>INTERGOVERNMENTAL:</b>      |                     |                     |                        |                     |
| Federal payments               |                     |                     |                        |                     |
| Barker reservoir               | \$2,700             | \$2,135             | (\$565)                | \$2,733             |
| State shared revenue           |                     |                     |                        |                     |
| Alcoholic Beverage tax         | 80,000              | 76,922              | (3,078)                | 84,334              |
| State per capita payments      | 2,500               | 2,519               | 19                     | 2,748               |
| State grants                   |                     | 194,679             | 194,679                | 87,406              |
| <b>Total Intergovernmental</b> | <b>85,200</b>       | <b>276,255</b>      | <b>191,055</b>         | <b>177,221</b>      |
| <b>INTEREST:</b>               |                     |                     |                        |                     |
| From demand deposits           | 190,000             | 210,801             | 20,801                 | 210,283             |
| From time deposits             | 550,000             | 507,155             | (42,845)               | 615,097             |
|                                | 740,000             | 717,956             | (22,044)               | 825,380             |
| <b>MISCELLANEOUS:</b>          |                     |                     |                        |                     |
| Bail bond license              |                     | 6,500               | 6,500                  | 9,500               |
| County auction                 |                     | 20,769              | 20,769                 | 21,325              |
| Other                          | 95,552              | 347,386             | 251,834                | 246,264             |
| <b>Total Miscellaneous</b>     | <b>95,552</b>       | <b>374,655</b>      | <b>279,103</b>         | <b>277,089</b>      |
| <b>TOTAL REVENUES</b>          | <b>\$22,153,093</b> | <b>\$21,503,788</b> | <b>(\$649,305)</b>     | <b>\$17,903,044</b> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

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|                                            | 1986           |                |                        | 1985           |
|--------------------------------------------|----------------|----------------|------------------------|----------------|
|                                            | BUDGET         | ACTUAL         | OVER (UNDER)<br>BUDGET | ACTUAL         |
| <b>GENERAL ADMINISTRATION:</b>             |                |                |                        |                |
| <b>COUNTY JUDGE:</b>                       |                |                |                        |                |
| Salaries                                   | \$92,604       | \$92,175       | (\$429)                | \$90,547       |
| Employee benefits                          | 21,107         | 20,539         | (568)                  | 20,462         |
| Transportation & travel                    | 3,900          | 3,900          |                        | 3,800          |
| Conferences & seminars                     | 1,600          | 1,017          | (583)                  | 1,200          |
| Property and equipment                     | 1,000          | 544            | (456)                  | 1,137          |
| Office supplies                            | 2,500          | 2,426          | (74)                   | 2,074          |
| Rentals                                    | 1,500          | 1,460          | (40)                   | 2,180          |
| <b>Total County Judge</b>                  | <b>124,211</b> | <b>122,061</b> | <b>(2,150)</b>         | <b>121,400</b> |
| <b>COUNTY CLERK:</b>                       |                |                |                        |                |
| Salaries                                   | 560,050        | 558,926        | (1,124)                | 490,318        |
| Employee benefits                          | 159,203        | 156,974        | (2,229)                | 136,653        |
| Transportation & travel                    | 1,800          | 1,800          |                        | 1,750          |
| Conferences & seminars                     | 5,000          | 4,531          | (469)                  | 4,835          |
| Property and equipment                     | 62,000         | 59,235         | (2,765)                | 68,769         |
| Office supplies                            | 100,000        | 87,893         | (12,107)               | 109,449        |
| Fees and services                          | 46,000         | 45,936         | (64)                   | 48,497         |
| <b>Total County Clerk</b>                  | <b>934,053</b> | <b>915,295</b> | <b>(18,758)</b>        | <b>860,271</b> |
| <b>PERSONNEL &amp; ADMIN. COORDINATOR:</b> |                |                |                        |                |
| Salaries                                   | 100,152        | 90,817         | (9,335)                | 86,060         |
| Employee benefits                          | 24,824         | 22,390         | (2,434)                | 21,453         |
| Transportation & travel                    | 2,650          | 2,590          | (60)                   | 2,596          |
| Conferences & seminars                     | 2,500          | 2,126          | (374)                  | 859            |
| Property and equipment                     | 3,235          | 2,491          | (744)                  |                |
| Office supplies                            | 7,400          | 6,534          | (866)                  | 3,961          |
| Fees and services                          | 125            |                | (125)                  | 7,255          |
| <b>Total Personnel Dept.</b>               | <b>140,886</b> | <b>126,948</b> | <b>(13,938)</b>        | <b>122,184</b> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

|                                      | 1986           |                | OVER (UNDER)<br>BUDGET | 1985<br>ACTUAL |
|--------------------------------------|----------------|----------------|------------------------|----------------|
|                                      | BUDGET         | ACTUAL         |                        |                |
| <b>BUILDING MAINTENANCE:</b>         |                |                |                        |                |
| Salaries                             | \$160,444      | \$147,412      | (\$13,032)             | \$163,538      |
| Employee benefits                    | 41,533         | 39,912         | (1,621)                | 46,647         |
| Transportation & travel              | 12,500         | 12,495         | (5)                    | 12,454         |
| Property and equipment               | 5,800          | 5,766          | (34)                   | 3,955          |
| Office supplies                      | 400            | 106            | (294)                  | 467            |
| Utilities                            | 262,000        | 188,640        | (73,360)               | 240,316        |
| Janitor supplies and<br>pest control | 20,750         | 17,099         | (3,651)                | 19,579         |
| Rentals                              | 4,250          | 3,501          | (749)                  | 2,654          |
| Fees and services                    | 3,450          | 2,924          | (526)                  | 3,504          |
| Tires and tubes                      | 500            | 411            | (89)                   | 235            |
| Shop supplies and parts              | 2,000          | 1,935          | (65)                   | 4,494          |
| Repairs - buildings                  | 9,000          | 8,186          | (814)                  | 4,132          |
| Repairs - equipment                  | 3,000          | 2,125          | (875)                  | 1,369          |
| <b>Total Building Maintenance</b>    | <b>525,627</b> | <b>430,512</b> | <b>(95,115)</b>        | <b>503,344</b> |
| <b>VEHICLE MAINTENANCE:</b>          |                |                |                        |                |
| Salaries                             | 109,729        | 109,434        | (295)                  | 108,278        |
| Employee benefits                    | 30,994         | 30,908         | (86)                   | 25,309         |
| Property and equipment               | 13,744         | 9,066          | (4,678)                | 14,299         |
| Office supplies                      | 1,200          | 704            | (496)                  | 844            |
| Utilities                            | 8,400          | 5,485          | (2,915)                | 6,494          |
| Rentals                              | 4,000          | 2,501          | (1,499)                | 3,552          |
| Tires and tubes                      | 1,000          | 55             | (945)                  | 93             |
| Shop supplies and parts              | 5,500          | 4,100          | (1,400)                | 3,774          |
| Repairs - equipment                  | 5,400          | 2,700          | (2,700)                | 4,127          |
| <b>Total Vehicle Maintenance</b>     | <b>179,967</b> | <b>164,953</b> | <b>(15,014)</b>        | <b>166,770</b> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

|                               | 1986             |                  |                        | 1985             |
|-------------------------------|------------------|------------------|------------------------|------------------|
|                               | BUDGET           | ACTUAL           | OVER (UNDER)<br>BUDGET | ACTUAL           |
| <b>DATA PROCESSING:</b>       |                  |                  |                        |                  |
| Salaries                      | \$518,880        | \$511,009        | (\$7,871)              | \$380,093        |
| Employee benefits             | 114,489          | 113,681          | (808)                  | 82,434           |
| Transportation and travel     | 2,885            | 2,884            | (1)                    | 2,668            |
| Conferences and seminars      | 6,854            | 6,854            |                        | 7,374            |
| Property and equipment        | 539,980          | 539,790          | (190)                  | 445,680          |
| Office supplies               | 41,642           | 41,642           |                        | 33,403           |
| Rentals                       | 91,241           | 91,240           | (1)                    | 55,112           |
| Software purchases            | 38,591           | 38,591           |                        | 30,651           |
| Fees and services             | 156,331          | 156,332          | 1                      | 145,003          |
| <b>Total Data Processing</b>  | <b>1,510,893</b> | <b>1,502,023</b> | <b>(8,870)</b>         | <b>1,182,418</b> |
| <b>INTERNAL OPERATIONS:</b>   |                  |                  |                        |                  |
| Salaries                      | 57,717           | 57,707           | (10)                   |                  |
| Employee benefits             | 16,668           | 16,662           | (6)                    |                  |
| Property and equipment        | 300              | 268              | (32)                   |                  |
| Office supplies               | 300              | 299              | (1)                    |                  |
| Utilities                     | 190,000          | 186,355          | (3,645)                | 129,444          |
| <b>Total Internal Opns.</b>   | <b>264,985</b>   | <b>261,291</b>   | <b>(3,694)</b>         | <b>129,444</b>   |
| <b>PURCHASING AGENT:</b>      |                  |                  |                        |                  |
| Salaries                      | 72,951           | 62,833           | (10,118)               | 82,466           |
| Employee benefits             | 20,645           | 19,134           | (1,511)                | 22,425           |
| Transportation & travel       | 2,560            | 2,473            | (87)                   | 1,019            |
| Conferences & seminars        | 1,084            | 827              | (257)                  | 1,416            |
| Property and equipment        | 4,860            | 2,924            | (1,936)                | 6,502            |
| Office supplies               | 3,600            | 3,492            | (108)                  | 4,436            |
| Fees and services             | 316              | 286              | (30)                   |                  |
| <b>Total Purchasing Agent</b> | <b>106,016</b>   | <b>91,969</b>    | <b>(14,047)</b>        | <b>118,264</b>   |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                     | 1986             |                  | OVER (UNDER)<br>BUDGET | 1985<br>ACTUAL   |
|-------------------------------------|------------------|------------------|------------------------|------------------|
|                                     | BUDGET           | ACTUAL           |                        |                  |
| <b>MISCELLANEOUS:</b>               |                  |                  |                        |                  |
| Property loss & damage ins.         | \$641,453        | \$641,453        |                        | \$377,252        |
| Fees and services                   | 350,000          | 215,981          | (\$134,019)            | 247,953          |
| Contingencies                       | 376,901          | 164,489          | (212,412)              | 185,746          |
| Rural fire calls & equip.           | 264,836          | 264,777          | (59)                   | 258,405          |
| Central appraisal district          | 330,000          | 189,175          | (140,825)              | 374,876          |
| Gasoline & oil                      | 83,226           | 44,820           | (38,406)               | 55,707           |
| Juries                              | 60,000           | 52,524           | (7,476)                | 50,026           |
| Other miscellaneous                 | 205,369          | 157,063          | (48,306)               | 100,878          |
| <b>Total Miscellaneous</b>          | <b>2,311,785</b> | <b>1,730,282</b> | <b>(581,503)</b>       | <b>1,650,843</b> |
| <b>TOTAL GENERAL ADMINISTRATION</b> | <b>6,098,423</b> | <b>5,345,334</b> | <b>(753,089)</b>       | <b>4,854,938</b> |
| <b>FINANCIAL ADMINISTRATION:</b>    |                  |                  |                        |                  |
| <b>TAX COLLECTOR:</b>               |                  |                  |                        |                  |
| Salaries                            | 585,925          | 574,368          | (11,557)               | 545,582          |
| Employee benefits                   | 167,593          | 165,245          | (2,348)                | 147,233          |
| Transportation & travel             | 5,400            | 5,150            | (250)                  | 3,700            |
| Conferences & seminars              | 5,000            | 4,319            | (681)                  | 1,422            |
| Property and equipment              | 17,823           | 17,822           | (1)                    | 6,272            |
| Office supplies                     | 102,850          | 102,428          | (422)                  | 60,000           |
| Utilities                           | 24,000           | 18,787           | (5,213)                | 25,628           |
| Rentals                             | 7,600            | 4,928            | (2,672)                | 3,275            |
| Fees and services                   | 60,000           | 52,726           | (7,274)                | 31,999           |
| <b>Total Tax Collector</b>          | <b>976,191</b>   | <b>945,773</b>   | <b>(30,418)</b>        | <b>825,111</b>   |
| <b>COUNTY AUDITOR:</b>              |                  |                  |                        |                  |
| Salaries                            | 292,261          | 287,564          | (4,697)                | 274,820          |
| Employee benefits                   | 65,887           | 64,605           | (1,282)                | 62,168           |
| Conferences and seminars            | 3,600            | 3,599            | (1)                    | 3,407            |
| Property and equipment              | 1,600            | 1,511            | (89)                   |                  |
| Office supplies                     | 1,750            | 1,704            | (46)                   | 1,680            |
| Tires and tubes                     | 200              |                  | (200)                  | 22               |
| Repairs - equipment                 | 400              | 88               | (312)                  | 459              |
| <b>Total County Auditor</b>         | <b>365,698</b>   | <b>359,071</b>   | <b>(6,627)</b>         | <b>342,556</b>   |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

|                                       | 1986             |                  |                        | 1985             |
|---------------------------------------|------------------|------------------|------------------------|------------------|
|                                       | BUDGET           | ACTUAL           | OVER (UNDER)<br>BUDGET | ACTUAL           |
| <b>COUNTY TREASURER:</b>              |                  |                  |                        |                  |
| Salaries                              | \$112,842        | \$111,667        | (\$1,175)              | \$107,479        |
| Employee benefits                     | 25,789           | 25,585           | (204)                  | 24,957           |
| Transportation & travel               | 2,400            | 2,400            |                        | 2,400            |
| Conferences and seminars              | 2,500            | 2,481            | (19)                   | 2,994            |
| Office supplies                       | 13,600           | 13,377           | (223)                  | 11,998           |
| <b>Total County Treasurer</b>         | <b>157,131</b>   | <b>155,510</b>   | <b>(1,621)</b>         | <b>149,828</b>   |
| <b>TOTAL FINANCIAL ADMINISTRATION</b> | <b>1,499,020</b> | <b>1,460,354</b> | <b>(38,666)</b>        | <b>1,317,495</b> |
| <b>ADMINISTRATION OF JUSTICE:</b>     |                  |                  |                        |                  |
| <b>DISTRICT CLERK:</b>                |                  |                  |                        |                  |
| Salaries                              | 288,329          | 285,020          | (3,309)                | 279,982          |
| Employee benefits                     | 75,156           | 73,765           | (1,391)                | 74,909           |
| Transportation and travel             | 1,800            | 1,800            |                        | 1,750            |
| Conferences and seminars              | 2,000            | 772              | (1,228)                | 1,067            |
| Property and equipment                | 5,555            | 4,011            | (1,544)                | 694              |
| Office supplies                       | 33,445           | 31,160           | (2,285)                | 18,618           |
| Fees and services                     | 8,500            | 8,285            | (215)                  | 5,091            |
| <b>Total District Clerk</b>           | <b>414,785</b>   | <b>404,813</b>   | <b>(9,972)</b>         | <b>382,111</b>   |
| <b>DISTRICT ATTORNEY:</b>             |                  |                  |                        |                  |
| Salaries                              | 677,078          | 629,701          | (47,377)               | 574,330          |
| Employee benefits                     | 144,124          | 135,254          | (8,870)                | 120,631          |
| Transportation and travel             | 10,650           | 9,789            | (861)                  | 9,640            |
| Conferences and seminars              | 13,500           | 12,781           | (719)                  | 11,234           |
| Property and equipment                | 11,100           | 6,664            | (4,436)                | 11,297           |
| Office supplies                       | 21,500           | 21,033           | (467)                  | 20,536           |
| Law books                             | 11,000           | 10,158           | (842)                  | 2,420            |
| Rentals                               | 8,500            | 5,699            | (2,801)                | 4,727            |
| Fees and services                     | 19,650           | 7,564            | (12,086)               | 15,929           |
| Criminal investigation                | 3,000            | 340              | (2,660)                | 1,858            |
| Repairs - equipment                   | 1,000            | 294              | (706)                  | 501              |
| Career & repeat offender grants       | 46,837           | 43,508           | (3,329)                | 24,229           |
| <b>Total District Attorney</b>        | <b>967,939</b>   | <b>882,785</b>   | <b>(85,154)</b>        | <b>797,332</b>   |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                   | 1986           |                | OVER (UNDER)     | 1985           |
|-----------------------------------|----------------|----------------|------------------|----------------|
|                                   | BUDGET         | ACTUAL         | BUDGET           | ACTUAL         |
| <b>240th DISTRICT COURT:</b>      |                |                |                  |                |
| Salaries                          | \$73,870       | \$65,074       | (\$8,796)        | \$66,464       |
| Employee benefits                 | 16,783         | 15,016         | (1,767)          | 13,013         |
| Conferences and seminars          | 1,500          | 787            | (713)            | 554            |
| Property and equipment            | 1,165          | 1,161          | (4)              |                |
| Office supplies                   | 5,000          | 3,610          | (1,390)          | 4,753          |
| Rentals                           | 2,000          | 1,200          | (800)            | 1,600          |
| Fees and services                 | 174,835        | 142,014        | (32,821)         | 182,049        |
| Jury commissioners                | 100            |                | (100)            |                |
| Grand jury bailiff                | 1,250          | 1,098          | (152)            | 1,098          |
| Special district judges           | 1,100          | 103            | (997)            | 49             |
| District assessment               | 2,653          | 1,554          | (1,099)          | 1,553          |
| <b>Total 240th District Court</b> | <b>280,256</b> | <b>231,617</b> | <b>(48,639)</b>  | <b>271,133</b> |
| <b>268th DISTRICT COURT:</b>      |                |                |                  |                |
| Salaries                          | 70,469         | 69,617         | (852)            | 67,539         |
| Employee benefits                 | 15,677         | 15,078         | (599)            | 13,219         |
| Conferences and seminars          | 1,500          | 24             | (1,476)          | 135            |
| Property and equipment            | 1,000          | 545            | (455)            | 555            |
| Office supplies                   | 6,000          | 4,399          | (1,601)          | 4,509          |
| Rentals                           | 2,000          | 1,000          | (1,000)          | 1,200          |
| Fees and services                 | 225,000        | 122,706        | (102,294)        | 171,968        |
| Jury commissioners                | 100            |                | (100)            |                |
| Grand jury bailiff                | 1,500          | 1,414          | (86)             | 1,945          |
| Special district judges           | 1,500          | 166            | (1,334)          | 579            |
| <b>Total 268th District Court</b> | <b>324,746</b> | <b>214,949</b> | <b>(109,797)</b> | <b>261,649</b> |
| <b>328th DISTRICT COURT:</b>      |                |                |                  |                |
| Salaries                          | 124,519        | 124,129        | (390)            | 115,949        |
| Employee benefits                 | 25,475         | 24,681         | (794)            | 21,240         |
| Conferences and seminars          | 2,100          | 2,053          | (47)             | 1,637          |
| Property and equipment            | 1,656          | 809            | (847)            | 471            |
| Office supplies                   | 2,794          | 2,156          | (638)            | 2,144          |
| Fees and services                 | 18,247         | 17,253         | (994)            | 15,854         |
| <b>Total 328th District Court</b> | <b>174,791</b> | <b>171,081</b> | <b>(3,710)</b>   | <b>157,295</b> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

|                                   | 1986           |                | OVER (UNDER)<br>BUDGET | 1985<br>ACTUAL |
|-----------------------------------|----------------|----------------|------------------------|----------------|
|                                   | BUDGET         | ACTUAL         |                        |                |
| <b>COUNTY COURT AT LAW:</b>       |                |                |                        |                |
| Salaries                          | \$116,228      | \$114,174      | (\$2,054)              | \$110,959      |
| Employee benefits                 | 23,193         | 21,841         | (1,352)                | 22,292         |
| Conferences and seminars          | 1,000          | 562            | (438)                  | 490            |
| Property and equipment            | 620            |                | (620)                  | 1,162          |
| Office supplies                   | 4,250          | 3,288          | (962)                  | 3,517          |
| Fees and services                 | 47,426         | 43,587         | (3,839)                | 38,274         |
| <b>Total County Court at Law</b>  | <b>192,717</b> | <b>183,452</b> | <b>(9,265)</b>         | <b>176,694</b> |
| <b>JUSTICE OF THE PEACE #1:</b>   |                |                |                        |                |
| Salaries                          | 77,337         | 76,909         | (428)                  | 75,187         |
| Employee benefits                 | 20,309         | 20,184         | (125)                  | 19,733         |
| Transportation and travel         | 4,800          | 4,800          |                        | 4,800          |
| Conferences and seminars          | 700            | 448            | (252)                  | 293            |
| Property and equipment            | 2,755          | 2,708          | (47)                   | 4,328          |
| Office supplies                   | 10,000         | 6,161          | (3,839)                | 8,354          |
| Rentals                           | 1,790          | 364            | (1,426)                | 970            |
| <b>Total J.P. #1</b>              | <b>117,691</b> | <b>111,574</b> | <b>(6,117)</b>         | <b>113,665</b> |
| <b>JUSTICE OF THE PEACE #2-1:</b> |                |                |                        |                |
| Salaries                          | 63,459         | 62,635         | (824)                  | 53,850         |
| Employee benefits                 | 14,660         | 14,579         | (81)                   | 12,882         |
| Transportation and travel         | 4,800          | 4,800          |                        | 4,800          |
| Conferences and seminars          | 757            | 757            |                        | 691            |
| Property and equipment            | 1,190          | 1,143          | (47)                   | 2,796          |
| Office supplies                   | 4,500          | 4,069          | (431)                  | 3,397          |
| Utilities                         | 3,600          | 2,599          | (1,001)                | 2,248          |
| Rentals                           | 7,800          | 7,800          |                        | 7,800          |
| Fees and services                 | 1,603          | 1,228          | (375)                  | 2,282          |
| <b>Total J.P. #2-1</b>            | <b>102,369</b> | <b>99,610</b>  | <b>(2,759)</b>         | <b>90,746</b>  |
| <b>JUSTICE OF THE PEACE #2-2:</b> |                |                |                        |                |
| Salaries                          | 66,029         | 66,009         | (20)                   | 62,037         |
| Employee benefits                 | 16,533         | 16,532         | (1)                    | 16,248         |
| Transportation and travel         | 4,800          | 4,800          |                        | 4,800          |
| Conferences and seminars          | 500            | 174            | (326)                  | 530            |
| Property and equipment            |                |                |                        | 2,126          |
| Office supplies                   | 5,000          | 4,154          | (846)                  | 4,804          |
| Utilities                         | 6,000          | 4,509          | (1,491)                | 4,295          |
| Rentals                           | 6,400          | 5,396          | (1,004)                | 5,473          |
| <b>Total J.P. #2-2</b>            | <b>105,262</b> | <b>101,574</b> | <b>(3,688)</b>         | <b>100,313</b> |

GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                   | 1986           |                |                        | 1985           |
|-----------------------------------|----------------|----------------|------------------------|----------------|
|                                   | BUDGET         | ACTUAL         | OVER (UNDER)<br>BUDGET | ACTUAL         |
| <b>JUSTICE OF THE PEACE #3:</b>   |                |                |                        |                |
| Salaries                          | \$77,184       | \$74,183       | (\$3,001)              | \$73,696       |
| Employee benefits                 | 20,566         | 20,083         | (483)                  | 17,654         |
| Transportation and travel         | 4,800          | 4,800          |                        | 4,800          |
| Conferences and seminars          | 700            | 542            | (158)                  | 50             |
| Office supplies                   | 8,497          | 8,191          | (306)                  | 7,069          |
| Utilities                         | 2,971          | 2,406          | (565)                  | 2,162          |
| Rentals                           | 19,689         | 19,688         | (1)                    | 8,933          |
| Fees and services                 | 1,445          | 1,403          | (42)                   | 1,042          |
| <b>Total J.P. #3</b>              | <b>135,852</b> | <b>131,296</b> | <b>(4,556)</b>         | <b>115,406</b> |
| <b>JUSTICE OF THE PEACE #4:</b>   |                |                |                        |                |
| Salaries                          | 81,281         | 80,309         | (972)                  | 69,492         |
| Employee benefits                 | 21,054         | 20,967         | (87)                   | 17,660         |
| Transportation and travel         | 4,800          | 4,800          |                        | 4,800          |
| Conferences and seminars          | 460            | 189            | (271)                  | 609            |
| Property and equipment            | 640            | 640            |                        | 11,227         |
| Office supplies                   | 7,800          | 6,929          | (871)                  | 5,713          |
| Utilities                         | 5,000          | 4,594          | (406)                  | 2,459          |
| Rentals                           | 24,000         | 23,838         | (162)                  | 7,200          |
| Fees and services                 | 1,400          | 1,363          | (37)                   | 266            |
| <b>Total J.P. #4</b>              | <b>146,435</b> | <b>143,629</b> | <b>(2,806)</b>         | <b>119,426</b> |
| <b>CHILD SUPPORT:</b>             |                |                |                        |                |
| Salaries                          | 37,976         | 37,619         | (357)                  | 37,268         |
| Employee benefits                 | 8,750          | 8,698          | (52)                   | 8,543          |
| Transportation and travel         | 600            | 480            | (120)                  | 480            |
| Conferences and seminars          | 250            |                | (250)                  |                |
| Property and equipment            | 825            | 764            | (61)                   | 490            |
| Office supplies                   | 10,175         | 9,700          | (475)                  | 9,119          |
| Rentals                           |                |                |                        | 265            |
| Fees and services                 | 200            | 169            | (31)                   |                |
| <b>Total Child Support</b>        | <b>58,776</b>  | <b>57,430</b>  | <b>(1,346)</b>         | <b>56,165</b>  |
| <b>JUVENILE BOARD AND JUDGES:</b> |                |                |                        |                |
| Salaries                          | 37,080         | 36,000         | (1,080)                | 36,000         |
| Employee benefits                 | 3,773          | 3,331          | (442)                  | 10,171         |
| <b>Total Juvenile Board</b>       | <b>40,853</b>  | <b>39,331</b>  | <b>(1,522)</b>         | <b>46,171</b>  |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                        | 1986             |                  | OVER (UNDER)     | 1985             |
|----------------------------------------|------------------|------------------|------------------|------------------|
|                                        | BUDGET           | ACTUAL           | BUDGET           | ACTUAL           |
| <b>BAIL BOND BOARD OFFICE:</b>         |                  |                  |                  |                  |
| Salaries                               | \$23,385         | \$23,385         |                  | \$23,296         |
| Employee benefits                      | 5,650            | 5,647            | (\$3)            | 5,713            |
| Transportation and travel              | 200              | 105              | (95)             | 33               |
| Property and equipment                 | 1,250            | 1,223            | (27)             | 347              |
| Office supplies                        | 2,863            | 2,649            | (214)            | 2,248            |
| Rentals                                |                  |                  |                  | 265              |
| <b>Total Bail Bond Board</b>           | <b>33,348</b>    | <b>33,009</b>    | <b>(339)</b>     | <b>31,902</b>    |
| <b>JUVENILE DETENTION:</b>             |                  |                  |                  |                  |
| Salaries                               | 205,697          | 198,708          | (6,989)          | 184,722          |
| Employee benefits                      | 48,745           | 47,110           | (1,635)          | 46,871           |
| Utilities                              | 17,500           | 13,446           | (4,054)          | 16,326           |
| Groceries                              | 20,000           | 10,946           | (9,054)          | 2,626            |
| <b>Total Juvenile Detention</b>        | <b>291,942</b>   | <b>270,210</b>   | <b>(21,732)</b>  | <b>250,545</b>   |
| <b>JUVENILE PROBATION:</b>             |                  |                  |                  |                  |
| Salaries                               | 170,007          | 162,432          | (7,575)          | 155,344          |
| Employee benefits                      | 38,986           | 37,913           | (1,073)          | 37,952           |
| Transportation and travel              | 7,500            | 5,785            | (1,715)          |                  |
| Conferences and seminars               |                  |                  |                  | 100              |
| Property and equipment                 | 4,000            | 887              | (3,113)          | 7,192            |
| Office supplies                        | 10,000           | 4,696            | (5,304)          |                  |
| Fees and services                      | 28,000           | 27,696           | (304)            | 7,882            |
| Tires and tubes                        | 400              | 124              | (276)            |                  |
| Repairs - equipment                    | 3,500            | 943              | (2,557)          | 1,192            |
| State grants                           | 71,722           | 72,054           | 332              | 51,415           |
| <b>Total Juvenile Probation</b>        | <b>334,115</b>   | <b>312,530</b>   | <b>(21,585)</b>  | <b>261,077</b>   |
| <b>ADULT PROBATION:</b>                |                  |                  |                  |                  |
| Property and equipment                 | 4,300            | 3,549            | (751)            | 5,825            |
| Office supplies                        | 500              | 500              |                  | 384              |
| Rentals                                | 5,700            | 5,660            | (40)             | 6,381            |
| State grant                            | 37,732           |                  | (37,732)         |                  |
| <b>Total Adult Probation</b>           | <b>48,232</b>    | <b>9,709</b>     | <b>(38,523)</b>  | <b>12,590</b>    |
| <b>TOTAL ADMINISTRATION OF JUSTICE</b> | <b>3,770,109</b> | <b>3,398,599</b> | <b>(371,510)</b> | <b>3,244,220</b> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                     | 1986           |                | OVER (UNDER)<br>BUDGET | 1985<br>ACTUAL |
|-------------------------------------|----------------|----------------|------------------------|----------------|
|                                     | BUDGET         | ACTUAL         |                        |                |
| <b>ROAD AND BRIDGE MAINTENANCE:</b> |                |                |                        |                |
| <b>ENGINEERING DEPARTMENT:</b>      |                |                |                        |                |
| Salaries                            | \$164,389      | \$138,458      | (\$25,931)             | \$130,097      |
| Employee benefits                   | 36,358         | 32,739         | (3,619)                | 28,022         |
| Conferences and seminars            | 1,500          | 1,050          | (450)                  | 816            |
| Property and equipment              | 20,775         | 20,515         | (260)                  | 26,370         |
| Repairs - equipment                 | 1,000          | 378            | (622)                  | 350            |
| Office supplies                     | 3,500          | 3,479          | (21)                   | 2,400          |
| Utilities                           | 8,300          | 4,685          | (3,615)                | 5,293          |
| Engineering supplies                | 5,000          | 3,191          | (1,809)                | 2,235          |
| <b>TOTAL ROAD AND BRIDGE MAINT.</b> | <b>240,822</b> | <b>204,495</b> | <b>(36,327)</b>        | <b>195,583</b> |

**HEALTH AND WELFARE:**

|                            |                |                |                 |                |
|----------------------------|----------------|----------------|-----------------|----------------|
| <b>INDIGENT CARE:</b>      |                |                |                 |                |
| Salaries                   | 60,009         | 59,439         | (570)           | 50,112         |
| Employee benefits          | 15,339         | 15,257         | (82)            | 14,085         |
| Transportation and travel  | 2,100          | 1,835          | (265)           | 1,800          |
| Conferences and seminars   | 500            | 306            | (194)           | 1,200          |
| Property and equipment     | 720            | 660            | (60)            | 2,617          |
| Office supplies            | 1,100          | 1,069          | (31)            | 858            |
| Rentals                    | 600            | 600            |                 | 815            |
| Fees and services          | 316,200        | 273,940        | (42,260)        | 9,139          |
| Groceries and medications  | 45,000         | 44,111         | (889)           | 43,063         |
| Repairs - equipment        | 600            | 402            | (198)           | 52             |
| Primary health care        | 89,145         | 89,145         |                 |                |
| <b>Total Indigent Care</b> | <b>531,313</b> | <b>486,764</b> | <b>(44,549)</b> | <b>123,741</b> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                  | 1986             |                  | OVER (UNDER)    | 1985             |
|----------------------------------|------------------|------------------|-----------------|------------------|
|                                  | BUDGET           | ACTUAL           | BUDGET          | ACTUAL           |
| <b>COUNTY HEALTH DEPARTMENT:</b> |                  |                  |                 |                  |
| Salaries                         | \$123,541        | \$107,735        | (\$15,806)      | \$100,313        |
| Employee benefits                | 27,225           | 22,958           | (4,267)         | 24,409           |
| Transportation and travel        | 8,065            | 5,653            | (2,412)         | 5,182            |
| Conferences and seminars         | 1,990            | 498              | (1,492)         | 726              |
| Property and equipment           | 3,000            | 2,870            | (130)           | 11,591           |
| Office supplies                  | 3,400            | 3,247            | (153)           | 2,893            |
| Utilities                        | 6,010            | 6,006            | (4)             | 6,054            |
| Medication & medical care        | 1,900            | 1,748            | (152)           | 2,021            |
| Rentals                          | 1,500            | 1,134            | (366)           | 1,308            |
| Fees and services                | 6,500            | 6,398            | (102)           | 4,392            |
| Education expense                | 300              | 32               | (268)           | 145              |
| Tires and tubes                  | 200              |                  | (200)           | 163              |
| Repairs - equipment              | 500              | 104              | (396)           | 635              |
| <b>Total Health Department</b>   | <b>184,131</b>   | <b>158,383</b>   | <b>(25,748)</b> | <b>159,832</b>   |
| <b>AMBULANCE (E.M.S.)</b>        |                  |                  |                 |                  |
| Salaries                         | 1,338,805        | 1,313,048        | (25,757)        | 1,233,939        |
| Employee benefits                | 315,420          | 315,068          | (352)           | 295,251          |
| Transportation and travel        | 7,910            | 5,353            | (2,557)         | 7,037            |
| Conferences and seminars         | 5,500            | 3,075            | (2,425)         | 3,336            |
| Property and equipment           | 65,068           | 63,615           | (1,453)         | 80,038           |
| Office supplies                  | 14,000           | 9,729            | (4,271)         | 12,655           |
| Medical supplies                 | 25,000           | 21,331           | (3,669)         | 23,061           |
| Linen supplies                   | 3,000            | 642              | (2,358)         | 75               |
| Utilities                        | 34,000           | 32,754           | (1,246)         | 30,199           |
| Janitorial and pest control      | 4,000            | 2,785            | (1,215)         | 3,673            |
| Fees and services                | 30,344           | 21,334           | (9,010)         | 18,816           |
| Uniforms                         | 6,000            | 4,281            | (1,719)         | 3,229            |
| Education expense                | 7,500            | 1,649            | (5,851)         | 4,358            |
| Gas and oil                      | 20,000           | 11,959           | (8,041)         | 17,668           |
| Tires and tubes                  | 3,000            | 2,883            | (117)           | 2,351            |
| Repairs - equipment              | 30,000           | 18,957           | (11,043)        | 42,263           |
| Repairs - radios                 | 11,000           | 4,658            | (6,342)         | 10,252           |
| <b>Total Ambulance (E.M.S.)</b>  | <b>1,920,547</b> | <b>1,833,121</b> | <b>(87,426)</b> | <b>1,788,201</b> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                            | 1986             |                  | OVER (UNDER)<br>BUDGET | 1985<br>ACTUAL   |
|--------------------------------------------|------------------|------------------|------------------------|------------------|
|                                            | BUDGET           | ACTUAL           |                        |                  |
| <b>ANIMAL CONTROL:</b>                     |                  |                  |                        |                  |
| Salaries                                   | \$120,329        | \$114,360        | (\$5,969)              | \$95,228         |
| Employee benefits                          | 32,408           | 31,563           | (845)                  | 25,646           |
| Conferences and seminars                   | 1,500            | 1,422            | (78)                   | 864              |
| Property and equipment                     | 5,850            | 5,801            | (49)                   | 12,584           |
| Office supplies                            | 4,500            | 2,146            | (2,354)                | 3,264            |
| Utilities                                  | 11,650           | 9,105            | (2,545)                | 10,309           |
| Fees and services                          | 3,000            | 2,034            | (966)                  | 3,344            |
| Uniforms                                   | 3,200            | 3,134            | (66)                   | 2,272            |
| Animal food                                | 2,500            | 2,234            | (266)                  | 1,625            |
| Kennel supplies                            | 7,000            | 6,514            | (486)                  | 4,302            |
| Tires and tubes                            | 1,200            | 609              | (591)                  | 676              |
| Repairs - equipment                        | 4,500            | 4,104            | (396)                  | 4,742            |
| <b>Total Animal Control</b>                | <b>197,637</b>   | <b>183,026</b>   | <b>(14,611)</b>        | <b>164,856</b>   |
| <b>CHILDREN'S PROTECTIVE SERVICE:</b>      |                  |                  |                        |                  |
| Materials and supplies                     | 20,140           |                  | (20,140)               | 12,150           |
| Fees and services                          | 160,966          | \$151,375        | (9,591)                | 137,965          |
| <b>Total Children's Protective Service</b> | <b>181,106</b>   | <b>151,375</b>   | <b>(29,731)</b>        | <b>150,115</b>   |
| <b>TOTAL HEALTH AND WELFARE</b>            | <b>3,014,734</b> | <b>2,812,669</b> | <b>(202,065)</b>       | <b>2,386,745</b> |
| <b>COOPERATIVE SERVICE:</b>                |                  |                  |                        |                  |
| <b>EXTENSION SERVICE:</b>                  |                  |                  |                        |                  |
| Salaries                                   | 105,153          | 100,504          | (4,649)                | 100,668          |
| Employee benefits                          | 25,806           | 25,568           | (238)                  | 25,581           |
| Transportation and travel                  | 17,900           | 17,735           | (165)                  | 19,714           |
| Conferences and seminars                   | 2,675            | 2,673            | (2)                    | 1,793            |
| Property and equipment                     | 7,860            | 7,731            | (129)                  | 22,304           |
| Office supplies                            | 4,744            | 4,744            |                        | 4,428            |
| Utilities                                  | 12,630           | 10,747           | (1,883)                | 9,949            |
| Janitorial and pest control                | 511              | 510              | (1)                    | 290              |
| Repairs - building                         | 3,400            | 2,956            | (444)                  | 777              |
| Rentals                                    | 5,855            | 5,854            | (1)                    | 3,931            |
| Fees and services                          | 1,800            | 783              | (1,017)                | 806              |
| <b>Total Extension Service</b>             | <b>188,334</b>   | <b>179,805</b>   | <b>(8,529)</b>         | <b>190,241</b>   |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                  | 1986           |                |                        | 1985           |
|----------------------------------|----------------|----------------|------------------------|----------------|
|                                  | BUDGET         | ACTUAL         | OVER (UNDER)<br>BUDGET | ACTUAL         |
| <b>VETERAN'S SERVICE:</b>        |                |                |                        |                |
| Salaries                         | \$21,680       | \$21,680       |                        | \$16,120       |
| Employee benefits                | 5,496          | 5,495          | (\$1)                  | 4,155          |
| Transportation and travel        | 2,400          | 1,656          | (744)                  | 1,254          |
| Conferences and seminars         | 340            | 320            | (20)                   | 352            |
| Property and equipment           | 300            | 14             | (286)                  | 152            |
| Office supplies                  | 575            | 463            | (112)                  | 769            |
| Rentals                          | 516            |                | (516)                  | 265            |
| Fees and services                | 200            |                | (200)                  |                |
| <b>Total Veteran's Service</b>   | <b>31,507</b>  | <b>29,628</b>  | <b>(1,879)</b>         | <b>23,067</b>  |
| <b>TOTAL COOPERATIVE SERVICE</b> | <b>219,841</b> | <b>209,433</b> | <b>(10,408)</b>        | <b>213,308</b> |
| <b>PUBLIC SAFETY:</b>            |                |                |                        |                |
| <b>CONSTABLE #1:</b>             |                |                |                        |                |
| Salaries                         | 134,338        | 123,702        | (10,636)               | 107,138        |
| Employee benefits                | 35,195         | 33,583         | (1,612)                | 26,898         |
| Conferences and seminars         | 250            | 245            | (5)                    |                |
| Property and equipment           | 29,132         | 29,107         | (25)                   | 13,008         |
| Office supplies                  | 2,580          | 2,576          | (4)                    | 1,185          |
| Fees and services                |                |                |                        | 122            |
| Uniforms                         | 2,650          | 2,582          | (68)                   | 1,049          |
| Tires and tubes                  | 610            | 593            | (17)                   | 486            |
| Repairs - equipment              | 3,860          | 2,469          | (1,391)                | 3,830          |
| Repairs - radios                 | 1,000          | 648            | (352)                  | 748            |
| <b>Total Constable #1</b>        | <b>209,615</b> | <b>195,505</b> | <b>(14,110)</b>        | <b>154,464</b> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                           | 1986           |                | OVER (UNDER)<br>BUDGET | 1985<br>ACTUAL |
|---------------------------|----------------|----------------|------------------------|----------------|
|                           | BUDGET         | ACTUAL         |                        |                |
| <b>CONSTABLE #2:</b>      |                |                |                        |                |
| Salaries                  | \$110,972      | \$93,965       | (\$17,007)             | \$85,544       |
| Employee benefits         | 27,721         | 24,927         | (2,794)                | 22,656         |
| Conferences and seminars  | 1,000          | 525            | (475)                  | 520            |
| Property and equipment    | 4,200          | 3,786          | (414)                  | 15,206         |
| Office supplies           | 3,500          | 3,374          | (126)                  | 2,089          |
| Utilities                 | 5,500          | 3,922          | (1,578)                | 3,010          |
| Rentals                   | 3,500          | 3,456          | (44)                   | 3,079          |
| Fees and services         | 600            | 560            | (40)                   | 233            |
| Uniforms                  | 1,250          | 978            | (272)                  | 924            |
| Tires and tubes           | 800            | 615            | (185)                  | 716            |
| Repairs - equipment       | 7,000          | 4,290          | (2,710)                | 3,579          |
| <b>Total Constable #2</b> | <b>166,043</b> | <b>140,398</b> | <b>(25,645)</b>        | <b>137,556</b> |

|                           |                |                |                |                |
|---------------------------|----------------|----------------|----------------|----------------|
| <b>CONSTABLE #3:</b>      |                |                |                |                |
| Salaries                  | 147,922        | 147,655        | (267)          | 134,365        |
| Employee benefits         | 38,996         | 38,523         | (473)          | 35,469         |
| Transportation and travel | 8,400          | 7,358          | (1,042)        | 13,742         |
| Conferences and seminars  | 62             | 62             |                | 668            |
| Property and equipment    | 30,632         | 30,338         | (294)          | 29,263         |
| Office supplies           | 4,500          | 4,346          | (154)          | 4,591          |
| Utilities                 | 4,450          | 4,097          | (353)          | 3,928          |
| Rentals                   | 350            | 296            | (54)           | 1,152          |
| Fees and services         | 3,650          | 3,647          | (3)            | 513            |
| Uniforms                  | 2,700          | 2,626          | (74)           | 2,437          |
| Tires and tubes           | 680            | 532            | (148)          | 458            |
| Repairs - equipment       | 4,200          | 3,803          | (397)          | 2,200          |
| Repairs - radios          | 1,020          | 1,008          | (12)           | 1,187          |
| <b>Total Constable #3</b> | <b>247,562</b> | <b>244,291</b> | <b>(3,271)</b> | <b>229,973</b> |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

|                                 | 1986           |                | OVER (UNDER)<br>BUDGET | 1985<br>ACTUAL |
|---------------------------------|----------------|----------------|------------------------|----------------|
|                                 | BUDGET         | ACTUAL         |                        |                |
| <b>CONSTABLE #4:</b>            |                |                |                        |                |
| Salaries                        | \$86,382       | \$85,797       | (\$585)                | \$55,202       |
| Employee benefits               | 22,584         | 22,389         | (195)                  | 14,750         |
| Transportation and travel       | 7,300          | 7,300          |                        | 4,800          |
| Conferences and seminars        | 475            | 455            | (20)                   |                |
| Property and equipment          | 32,202         | 32,201         | (1)                    | 5,427          |
| Office supplies                 | 4,286          | 4,285          | (1)                    | 4,595          |
| Utilities                       | 5,390          | 4,943          | (447)                  | 4,747          |
| Rentals                         | 9,492          | 9,492          |                        | 10,283         |
| Uniforms                        | 1,225          | 1,206          | (19)                   | 1,730          |
| Tires and tubes                 | 600            | 597            | (3)                    | 354            |
| Repairs - equipment             | 2,700          | 2,450          | (250)                  | 782            |
| Repairs - radios                | 500            | 384            | (116)                  | 42             |
| <b>Total Constable #4</b>       | <b>173,136</b> | <b>171,499</b> | <b>(1,637)</b>         | <b>102,712</b> |
| <b>SHERIFF AND COUNTY JAIL:</b> |                |                |                        |                |
| Salaries                        | 4,008,027      | 3,915,363      | (92,664)               | 3,421,254      |
| Employee benefits               | 1,135,438      | 1,115,557      | (19,881)               | 884,543        |
| Transportation and travel       | 36,000         | 19,045         | (16,955)               | 20,957         |
| Property and equipment          | 47,376         | 47,376         |                        | 12,740         |
| Repairs - equipment             | 9,000          | 5,083          | (3,917)                | 9,886          |
| Office supplies                 | 38,000         | 34,114         | (3,886)                | 38,992         |
| Tools and operating supplies    |                |                |                        | 10,655         |
| Utilities                       | 210,000        | 180,437        | (29,563)               | 188,620        |
| Groceries                       | 169,999        | 169,993        | (6)                    | 165,015        |
| Clothing, bedding, & laundry    | 23,575         | 19,287         | (4,288)                | 11,979         |
| Medicine & medical services     | 42,145         | 41,378         | (767)                  | 43,861         |
| Janitor and pest control        | 35,000         | 34,307         | (693)                  | 27,198         |
| Repairs - building              | 39,000         | 38,931         | (69)                   | 18,499         |
| Photographic supplies           | 20,000         | 19,859         | (141)                  | 22,708         |
| Rentals                         | 15,796         | 15,225         | (571)                  | 15,114         |
| Fees and services               | 31,320         | 22,954         | (8,366)                | 13,470         |
| Uniforms                        | 52,336         | 44,507         | (7,829)                | 46,846         |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                       | 1986             |                  | OVER (UNDER)     | 1985             |
|---------------------------------------|------------------|------------------|------------------|------------------|
|                                       | BUDGET           | ACTUAL           | BUDGET           | ACTUAL           |
| <b>SHERIFF AND COUNTY JAIL</b>        |                  |                  |                  |                  |
| (CONTINUED):                          |                  |                  |                  |                  |
| Special criminal investigation        | \$5,000          | \$4,533          | (\$467)          | \$101            |
| Officers' training supplies           | 5,000            | 3,353            | (1,647)          | 1,201            |
| Education                             | 5,650            | 4,844            | (806)            | 4,276            |
| Crime prevention                      |                  |                  |                  | 473              |
| Automobiles                           |                  |                  |                  | 219,195          |
| Radios                                | 3,800            | 42               | (3,758)          | 5,425            |
| Machinery and equipment               | 13,488           | 13,488           |                  |                  |
| Gas and oil                           | 186,000          | 113,994          | (72,006)         | 172,127          |
| Tires and tubes                       | 17,599           | 16,430           | (1,169)          | 15,671           |
| Repairs - equipment                   | 88,000           | 65,424           | (22,576)         | 87,996           |
| Repairs - radios                      | 25,000           | 20,066           | (4,934)          | 16,454           |
| State grants                          |                  |                  |                  | 7,611            |
| <b>Total Sheriff and Jail</b>         | <b>6,262,549</b> | <b>5,965,590</b> | <b>(296,959)</b> | <b>5,482,867</b> |
| <b>FIRE MARSHALL/SAFETY DIRECTOR:</b> |                  |                  |                  |                  |
| Salaries                              | 42,478           | 41,725           | (753)            | 27,600           |
| Employee benefits                     | 10,216           | 10,160           | (56)             | 7,532            |
| Transportation and travel             | 550              |                  | (550)            |                  |
| Conferences and seminars              | 1,100            | 885              | (215)            | 655              |
| Property and equipment                | 12,821           | 11,470           | (1,351)          | 13,432           |
| Office supplies                       | 1,300            | 1,125            | (175)            | 564              |
| Materials and supplies                | 3,000            | 2,016            | (984)            | 1,820            |
| Photographic supplies                 | 1,324            | 875              | (449)            |                  |
| Fees and services                     | 3,200            | 2,511            | (689)            | 887              |
| Uniforms                              | 1,550            | 848              | (702)            |                  |
| Officers training supplies            | 235              | 178              | (57)             |                  |
| Tires and tubes                       | 600              | 293              | (307)            |                  |
| Repairs & maint. equipment            | 1,050            | 406              | (644)            |                  |
| Repairs & maint. radios               | 250              |                  | (250)            |                  |
| <b>Total Fire Marshall</b>            | <b>79,674</b>    | <b>72,492</b>    | <b>(7,182)</b>   | <b>52,490</b>    |

C1301

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                    | 1986             |                  | OVER (UNDER)     | 1985             |
|------------------------------------|------------------|------------------|------------------|------------------|
|                                    | BUDGET           | ACTUAL           | BUDGET           | ACTUAL           |
| <b>EMERGENCY MGT. COORDINATOR:</b> |                  |                  |                  |                  |
| Salaries                           |                  |                  |                  | \$2,617          |
| Employee benefits                  |                  |                  |                  | 208              |
| Transportation and travel          |                  |                  |                  | 1,510            |
| Conferences and seminars           | \$5,072          | \$5,072          |                  | 2,478            |
| Property and equipment             | 10,024           | 9,832            | (\$192)          | 11,006           |
| Office supplies                    | 3,474            | 3,474            |                  | 1,958            |
| Utilities                          | 2,600            | 2,522            | (78)             | 1,711            |
| Materials and supplies             |                  |                  |                  | 188              |
| Repairs - equipment                | 3,108            | 3,108            |                  | 1,798            |
| <b>Total Emerg. Mgt. Coord.</b>    | <b>24,278</b>    | <b>24,008</b>    | <b>(270)</b>     | <b>23,474</b>    |
| <b>TOTAL PUBLIC SAFETY</b>         | <b>7,162,857</b> | <b>6,813,783</b> | <b>(349,074)</b> | <b>6,183,536</b> |
| <b>PARKS AND RECREATION:</b>       |                  |                  |                  |                  |
| <b>COUNTY FAIRGROUNDS:</b>         |                  |                  |                  |                  |
| Salaries                           | 42,914           | 42,619           | (295)            | 41,115           |
| Employee benefits                  | 13,784           | 13,749           | (35)             | 14,460           |
| Property and equipment             | 18,200           | 10,441           | (7,759)          |                  |
| Repairs - equipment                | 1,400            | 1,344            | (56)             |                  |
| Utilities                          | 40,000           | 28,358           | (11,642)         | 40,712           |
| Expenses                           |                  |                  |                  | 23,520           |
| Janitor and pest control           | 3,800            | 1,616            | (2,184)          |                  |
| Repairs - building                 | 17,053           | 9,453            | (7,600)          |                  |
| Materials and supplies             | 6,600            | 2,415            | (4,185)          |                  |
| Rentals                            | 700              |                  | (700)            |                  |
| <b>TOTAL PARKS AND RECREATION</b>  | <b>144,451</b>   | <b>109,995</b>   | <b>(34,456)</b>  | <b>119,807</b>   |

FORT BEND COUNTY, TEXAS  
 GENERAL FUND - STATEMENT OF EXPENDITURES (BUDGET BASIS) -  
 BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985  
 (CONTINUED)

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|                                      | 1986                |                     | OVER (UNDER)         | 1985                |
|--------------------------------------|---------------------|---------------------|----------------------|---------------------|
|                                      | BUDGET              | ACTUAL              | BUDGET               | ACTUAL              |
| <b>LIBRARIES AND EDUCATION:</b>      |                     |                     |                      |                     |
| <b>COUNTY LIBRARIES:</b>             |                     |                     |                      |                     |
| Salaries                             | \$862,617           | \$776,889           | (\$85,728)           | \$544,505           |
| Employee benefits                    | 237,669             | 224,464             | (13,205)             | 135,540             |
| Transportation and travel            | 4,200               | 3,950               | (250)                | 2,575               |
| Conferences and seminars             | 3,500               | 3,312               | (188)                | 1,893               |
| Property and equipment               | 187,133             | 186,838             | (295)                | 13,350              |
| Office supplies                      | 60,000              | 44,088              | (15,912)             | 19,903              |
| Utilities                            | 141,000             | 115,050             | (25,950)             | 35,020              |
| Janitorial and pest control          | 13,000              | 12,287              | (713)                | 2,501               |
| Rentals                              | 18,000              | 8,474               | (9,526)              | 5,151               |
| Books and magazines                  | 125,000             | 124,997             | (3)                  | 121,985             |
| Fees and services                    | 67,000              | 32,686              | (34,314)             | 3,349               |
| Tires and tubes                      | 500                 |                     | (500)                |                     |
| Repairs - equipment                  | 1,000               | 31                  | (969)                | 81                  |
| <b>TOTAL LIBRARIES AND EDUCATION</b> | <b>1,720,619</b>    | <b>1,533,066</b>    | <b>(187,553)</b>     | <b>885,853</b>      |
| <b>CAPITAL OUTLAY:</b>               |                     |                     |                      |                     |
| Office equipment                     | 30,000              | 19,252              | (10,748)             | 15,947              |
| Office furniture                     | 20,000              | 7,401               | (12,599)             | 9,084               |
| Permanent Improvement                | 100,000             | 96,295              | (3,705)              | 58,787              |
| Right-of-way                         | 115,001             | 15,030              | (99,971)             | 221,875             |
| <b>TOTAL CAPITAL OUTLAY</b>          | <b>265,001</b>      | <b>137,978</b>      | <b>(127,023)</b>     | <b>305,693</b>      |
| <b>TOTAL EXPENDITURES</b>            | <b>\$24,135,877</b> | <b>\$22,025,706</b> | <b>(\$2,110,171)</b> | <b>\$18,701,518</b> |

SPECIAL REVENUE FUNDS  
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Used to account for proceeds of specific revenue sources (other than capital projects) which are legally restricted to expenditures for specified purposes.

01304

FORT BEND COUNTY, TEXAS
 COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS
 AS OF DECEMBER 31, 1986
 WITH COMPARATIVE TOTALS AS OF DECEMBER 31, 1985

| | ROAD AND BRIDGE | DRAINAGE DISTRICT | FARM TO MARKET AND LATERAL ROADS |
|--|--------------------|----------------------|--|
| ASSETS | | | |
| ----- | | | |
| Cash and temporary investments: | | | |
| Demand deposits | | \$9,669 | \$9,371 |
| Investments | \$500,000 | 3,535,000 | 450,000 |
| Receivables: | | | |
| Taxes - Current | 4,201,632 | 2,462,826 | 2,672,362 |
| Less: Allowance for estimated uncollectibles | (210,081) | (123,141) | (133,618) |
| Taxes - Delinquent | 1,238,230 | 928,124 | 733,147 |
| Less: Allowance for estimated uncollectibles | (1,052,495) | (788,905) | (623,175) |
| Due from other funds | 2,110,337 | 1,236,996 | 1,360,123 |
| TOTAL ASSETS | \$6,787,623 | \$7,260,569 | \$4,468,210 |
| ===== | | | |
| LIABILITIES AND FUND BALANCES | | | |
| ----- | | | |
| LIABILITIES: | | | |
| Accounts payable | \$213,938 | \$30,704 | \$179,496 |
| Retainage payable | | | |
| Accrued vacation leave | 91,374 | 46,757 | |
| Due to other funds | 173,672 | | |
| Deferred revenues | 4,177,286 | 2,478,904 | 2,648,716 |
| Total Liabilities | 4,656,270 | 2,556,365 | 2,828,212 |
| FUND BALANCES - Unreserved and undesignated | 2,131,353 | 4,704,204 | 1,639,998 |
| TOTAL LIABILITIES AND FUND BALANCES | \$6,787,623 | \$7,260,569 | \$4,468,210 |
| ===== | | | |

| LATERAL ROAD ACCOUNT | TOTAL FROM PAGE 67 | TOTAL FROM PAGE 69 | T O T A L S | |
|----------------------------|--------------------------|--------------------------|------------------------|--------------------------|
| | | | 1986 | 1985 |
| \$180,000 | \$94,935 408,500 | \$29,202 27,000 | \$143,177 5,100,500 | \$1,086,609 5,542,881 |
| | | | 9,336,820 | 12,479,466 |
| | | | (466,840) | (623,974) |
| | | | 2,899,501 | 2,436,086 |
| | | | (2,464,575) | (2,070,672) |
| | | 105,743 | 4,813,199 | 1,651,106 |
| \$180,000 | \$503,435 | \$161,945 | \$19,361,782 | \$20,501,502 |
| | \$72,812 | \$5,354 | \$502,304 | \$513,048 |
| \$35,295 | | | 12,276 | 124,192 |
| | | | 138,131 | 91,083 |
| | | | 208,967 | 9,304,906 |
| | | | 9,304,906 | 12,220,906 |
| 35,295 | 72,812 | 5,354 | 10,154,308 | 12,961,505 |
| 144,705 | 430,623 | 156,591 | 9,207,474 | 7,539,997 |
| \$180,000 | \$503,435 | \$161,945 | \$19,361,782 | \$20,501,502 |

C1306

FORT BEND COUNTY, TEXAS
 COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS
 AS OF DECEMBER 31, 1986
 WITH COMPARATIVE TOTALS AS OF DECEMBER 31, 1985
 (CONTINUED)

| | REVENUE SHARING | COUNTY LAW LIBRARY | VOTER REGIS- TRATION |
|--|--------------------|--------------------------|----------------------------|
| ASSETS | | | |
| ----- | | | |
| Cash and temporary investments: | | | |
| Demand deposits | \$28,409 | \$2,819 | \$9,219 |
| Investments | 325,000 | 80,000 | |
| | ----- | | |
| TOTAL ASSETS | \$353,409 | \$82,819 | \$9,219 |
| | ===== | | |
| LIABILITIES AND FUND BALANCES | | | |
| ----- | | | |
| LIABILITIES: | | | |
| Accounts payable | \$70,214 | \$325 | |
| | ----- | | |
| Total Liabilities | 70,214 | 325 | |
| FUND BALANCES - Unreserved and undesignated | 283,195 | 82,494 | 9,219 |
| | ----- | | |
| TOTAL LIABILITIES AND FUND BALANCES | \$353,409 | \$82,819 | \$9,219 |
| | ===== | | |

| LAW ENFORCEMENT ACADEMY | AMBULANCE SERVICE PARAMEDICS | MARY E. GRILLO MEMORIAL | HL&P ASSISTANCE PROGRAM | DIST. ATTY. SUPPLEMENTAL SALARY | TOTAL TO PAGE 65 |
|-------------------------------|------------------------------------|-------------------------------|-------------------------------|---------------------------------------|---------------------|
| \$22,771 | \$25,632 | \$89 3,500 | \$5,913 | \$83 | \$94,935 408,500 |
| \$22,771 | \$25,632 | \$3,589 | \$5,913 | \$83 | \$503,435 |
| \$1,680 | | | \$593 | | \$72,812 |
| 1,680 | | | 593 | | 72,812 |
| 21,091 | 25,632 | 3,589 | 5,320 | 83 | 430,623 |
| \$22,771 | \$25,632 | \$3,589 | \$5,913 | \$83 | \$503,435 |

01308

FORT BEND COUNTY, TEXAS
 COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS
 AS OF DECEMBER 31, 1986
 WITH COMPARATIVE TOTALS AS OF DECEMBER 31, 1985
 (CONTINUED)

| | ENTEX CONTRIBUTION | MISSION WEST PARK | LIBRARY DONATION ACCOUNT |
|--|-----------------------|-------------------------|--------------------------------|
| ASSETS | | | |
| ----- | | | |
| Cash and temporary investments: | | | |
| Demand deposits | \$4,575 | | \$13,214 |
| Investments | | | |
| Receivables: | | | |
| Due from other funds | | \$105,743 | |
| TOTAL ASSETS | \$4,575 | \$105,743 | \$13,214 |
| ===== | | | |
| LIABILITIES AND FUND BALANCES | | | |
| ----- | | | |
| LIABILITIES: | | | |
| Accounts payable | \$107 | | \$575 |
| Total Liabilities | 107 | | 575 |
| FUND BALANCES - Unreserved and undesignated | 4,468 | \$105,743 | 12,639 |
| TOTAL LIABILITIES AND FUND BALANCES | \$4,575 | \$105,743 | \$13,214 |
| ===== | | | |

| MARGINE PUSTKA MEMORIAL | TEMPORARY EMERGENCY RELIEF | EMERGENCY FOOD/SHELTER PROGRAM | MARJORIE BAILEY MEMORIAL | NARCOTICS FUND | TOTAL TO PAGE 65 |
|-------------------------------|----------------------------------|--------------------------------------|--------------------------------|-------------------|---------------------|
| \$158 2,000 | \$9,755 | | \$25,000 | \$1,500 | \$29,202 27,000 |
| | | | | | 105,743 |
| \$2,158 | \$9,755 | | \$25,000 | \$1,500 | \$161,945 |
| | \$4,672 | | | | \$5,354 |
| | 4,672 | | | | 5,354 |
| \$2,158 | 5,083 | | \$25,000 | \$1,500 | 156,591 |
| \$2,158 | \$9,755 | | \$25,000 | \$1,500 | \$161,945 |

01310

FORT BEND COUNTY, TEXAS
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCES - SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 1985

| | ROAD AND BRIDGE | DRAINAGE DISTRICT | FARM TO MARKET AND LATERAL ROADS |
|---------------------------------------|--------------------|----------------------|--|
| | ----- | | |
| REVENUES: | | | |
| Taxes | \$7,067,823 | \$4,517,597 | \$4,731,303 |
| Fees and fines | 285,558 | | |
| Intergovernmental | 350,000 | | |
| Interest | 278,521 | 407,365 | 125,231 |
| Donations | | | |
| Miscellaneous | 764,965 | 19,645 | 49,811 |
| | ----- | | |
| Total revenues | 8,746,867 | 4,944,607 | 4,906,345 |
| | ----- | | |
| EXPENDITURES: | | | |
| Current operating: | | | |
| General administration | | | |
| Administration of justice | | | |
| Maintenance of roads & bridges | 7,974,442 | | 3,937,021 |
| Health and welfare | | | |
| Cooperative service | | | |
| Public safety | | | |
| Parks and recreation | | | |
| Flood control | | 4,538,220 | |
| Libraries and education | | | |
| Capital outlay | | | |
| | ----- | | |
| Total expenditures | 7,974,442 | 4,538,220 | 3,937,021 |
| | ----- | | |
| REVENUES OVER (UNDER) EXPENDITURES | 772,425 | 406,387 | 969,324 |
| | ----- | | |
| FUND BALANCES, JANUARY 1 | 1,488,928 | 4,396,724 | 670,674 |
| | ----- | | |
| FUND BALANCES, DECEMBER 31 | \$2,261,353 | \$4,803,111 | \$1,639,998 |
| | ----- | | |

| LATERAL ROAD ACCOUNT | TOTAL FROM PAGE 73 | TOTAL FROM PAGE 75 | T O T A L S | |
|----------------------------|--------------------------|--------------------------|--------------|--------------|
| | | | 1986 | 1985 |
| | | | \$16,316,723 | \$12,940,398 |
| | | | 285,558 | 646,972 |
| \$60,229 | \$945,993 | \$17,338 | 1,373,560 | 857,805 |
| 11,143 | 37,495 | 5,422 | 865,177 | 1,082,400 |
| | 67,078 | 36,059 | 103,137 | 50,798 |
| | 42,568 | 170,827 | 1,047,816 | 842,198 |
| 71,372 | 1,093,134 | 229,646 | 19,991,971 | 16,420,571 |
| | 98,437 | | 98,437 | 33,503 |
| | 245,357 | | 245,357 | 157,613 |
| 64,945 | | | 11,976,408 | 10,636,993 |
| | 288,109 | 178,935 | 467,044 | 318,752 |
| | 21,416 | 3,947 | 25,363 | 27,323 |
| | 310,151 | | 310,151 | |
| | 5,000 | 11,113 | 16,113 | 6,322 |
| | | | 4,538,220 | 4,190,103 |
| | 120,845 | 5,469 | 126,314 | 87,733 |
| | 292,180 | | 292,180 | 1,434,633 |
| 64,945 | 1,381,495 | 199,464 | 18,095,587 | 16,892,975 |
| 6,427 | (288,361) | 30,182 | 1,896,384 | (472,404) |
| 138,278 | 718,984 | 126,409 | 7,539,997 | 8,012,401 |
| \$144,705 | \$430,623 | \$156,591 | \$9,436,381 | \$7,539,997 |

01312

FORT BEND COUNTY, TEXAS
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCES - SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 1985
 (CONTINUED)

| | REVENUE SHARING | COUNTY LAW LIBRARY | VOTER REGIS- TRATION |
|---------------------------------------|--------------------|--------------------------|----------------------------|
| REVENUES: | | | |
| Intergovernmental | \$919,769 | | |
| Interest | 29,575 | \$5,547 | \$383 |
| Donations | | | |
| Miscellaneous | 21 | 16,447 | |
| | ----- | | |
| Total revenues | 949,365 | 21,994 | 383 |
| | ----- | | |
| EXPENDITURES: | | | |
| Current operating: | | | |
| General administration | 94,830 | | 3,607 |
| Administration of justice | 194,407 | 24,809 | |
| Health and welfare | 287,354 | | |
| Cooperative service | | | |
| Public safety | 265,472 | | |
| Parks and recreation | 5,000 | | |
| Libraries and education | 111,977 | | |
| Capital outlay | 292,180 | | |
| | ----- | | |
| Total expenditures | 1,251,220 | 24,809 | 3,607 |
| | ----- | | |
| REVENUES OVER (UNDER) EXPENDITURES | (301,855) | (2,815) | (3,224) |
| FUND BALANCES, JANUARY 1 | 585,050 | 85,309 | 12,443 |
| | ----- | | |
| FUND BALANCES, DECEMBER 31 | \$283,195 | \$82,494 | \$9,219 |
| | ===== | | |

| LAW ENFORCEMENT ACADEMY | AMBULANCE SERVICE PARAMEDICS | MARY E. GRILLO MEMORIAL | HL&P ASSISTANCE PROGRAM | DIST. ATTY. SUPPLEMENTAL SALARY | TOTAL TO PAGE 71 |
|-------------------------------|------------------------------------|-------------------------------|-------------------------------|---------------------------------------|---------------------|
| | | | | \$26,224 | \$945,993 |
| \$1,362 | \$526 | \$102 | | | 37,495 |
| 46,823 | 20,255 | | | | 67,078 |
| | | | \$26,100 | | 42,568 |
| 48,185 | 20,781 | 102 | 26,100 | 26,224 | 1,093,134 |
| | | | | | 98,437 |
| | | | | 26,141 | 245,357 |
| | 755 | | | | 288,109 |
| | | | 21,416 | | 21,416 |
| 44,679 | | | | | 310,151 |
| | | | | | 5,000 |
| | | 8,868 | | | 120,845 |
| | | | | | 292,180 |
| 44,679 | 755 | 8,868 | 21,416 | 26,141 | 1,381,495 |
| | | | | | |
| 3,506 | 20,026 | (8,766) | 4,684 | 83 | (288,361) |
| | | | | | |
| 17,585 | 5,606 | 12,355 | 636 | | 718,984 |
| \$21,091 | \$25,632 | \$3,589 | \$5,320 | \$83 | \$430,623 |

01314

FORT BEND COUNTY, TEXAS
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCES - SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 1985
 (CONTINUED)

| | ENTEX CONTRIBUTION | MISSION WEST PARK | LIBRARY DONATION ACCOUNT |
|---------------------------------------|-----------------------|-------------------------|--------------------------------|
| REVENUES: | | | |
| Intergovernmental | | | |
| Interest | | \$5,067 | \$304 |
| Donations | | | 11,059 |
| Miscellaneous | \$5,099 | 200 | |
| Total revenues | 5,099 | 5,267 | 11,363 |
| EXPENDITURES: | | | |
| Current operating: | | | |
| Health and welfare | | | |
| Cooperative service | 3,947 | | |
| Parks and recreation | | 11,113 | |
| Libraries and education | | | 5,469 |
| Total expenditures | 3,947 | 11,113 | 5,469 |
| REVENUES OVER (UNDER) EXPENDITURES | 1,152 | (5,846) | 5,894 |
| FUND BALANCES, JANUARY 1 | 3,316 | 111,589 | 6,745 |
| FUND BALANCES, DECEMBER 31 | \$4,468 | \$105,743 | \$12,639 |

| MARGINE PUSTKA MEMORIAL | TEMPORARY EMERGENCY RELIEF | EMERGENCY FOOD/SHELTER PROGRAM | MARJORIE BAILEY MEMORIAL | NARCOTICS FUND | TOTAL TO PAGE 71 |
|-------------------------------|----------------------------------|--------------------------------------|--------------------------------|-------------------|---------------------|
| | \$17,338 | | | | \$17,338 |
| \$51 | | | \$25,000 | | 5,422 |
| | | \$164,028 | | \$1,500 | 36,059 |
| | | | | | 170,827 |
| 51 | 17,338 | 164,028 | 25,000 | 1,500 | 229,646 |
| | 14,907 | 164,028 | | | 178,935 |
| | | | | | 3,947 |
| | | | | | 11,113 |
| | | | | | 5,469 |
| | 14,907 | 164,028 | | | 199,464 |
| 51 | 2,431 | | 25,000 | 1,500 | 30,182 |
| 2,107 | 2,652 | | | | 126,409 |
| \$2,158 | \$5,083 | | \$25,000 | \$1,500 | \$156,591 |

FORT BEND COUNTY, TEXAS
ROAD AND BRIDGE SPECIAL REVENUE FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
(BUDGET BASIS) - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1986
WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

B-3

| | -----1986----- | | | |
|---|------------------|------------------|----------------------------------|--------------------|
| | BUDGET | ACTUAL | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
| REVENUES: | | | | |
| Taxes | \$5,853,525 | \$5,357,351 | (\$496,174) | \$6,076,018 |
| Fees and fines | 266,000 | 285,558 | 19,558 | 265,679 |
| Intergovernmental revenue | 350,000 | 350,000 | | 350,000 |
| Interest | 290,000 | 278,521 | (11,479) | 328,407 |
| Miscellaneous revenue | 679,355 | 764,965 | 85,610 | 760,462 |
| Total revenues | 7,438,880 | 7,036,395 | (402,485) | 7,780,566 |
| EXPENDITURES: | | | | |
| Road and bridge precinct #1 | 2,436,227 | 2,203,647 | (232,580) | 1,751,746 |
| Road and bridge precinct #2 | 2,123,087 | 2,081,376 | (41,711) | 1,985,399 |
| Road and bridge precinct #3 | 1,984,279 | 1,802,627 | (181,652) | 1,723,708 |
| Road and bridge precinct #4 | 1,810,700 | 1,763,056 | (47,644) | 1,717,264 |
| Total expenditures | 8,354,293 | 7,850,706 | (503,587) | 7,178,117 |
| REVENUES OVER (UNDER) EXPENDITURES | (915,413) | (814,311) | 101,102 | 602,449 |
| FUND BALANCE, JANUARY 1 | 915,073 | 1,270,639 | 355,566 | 668,190 |
| FUND BALANCE, DECEMBER 31 | (\$340) | \$456,328 | \$456,668 | \$1,270,639 |

FORT BEND COUNTY, TEXAS
ROAD AND BRIDGE SPECIAL REVENUE FUND
STATEMENT OF REVENUES (BUDGET BASIS) - BUDGET AND ACTUAL
FOR THE YEAR ENDING DECEMBER 31, 1986
WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 1985

| | -----1986----- | | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
|--------------------------------------|--------------------|--------------------|----------------------------------|--------------------|
| | BUDGET | ACTUAL | | |
| TAXES: | | | | |
| Property - current | \$5,628,525 | \$5,220,828 | (\$407,697) | \$5,820,829 |
| Property - delinquent | 225,000 | 136,523 | (88,477) | 255,189 |
| Total taxes | 5,853,525 | 5,357,351 | (496,174) | 6,076,018 |
| FEES AND FINES: | | | | |
| County clerk's office | 240,000 | 248,389 | 8,389 | 238,813 |
| District clerk's office | 26,000 | 37,169 | 11,169 | 26,866 |
| Total fines & forfeitures | 266,000 | 285,558 | 19,558 | 265,679 |
| INTERGOVERNMENTAL - | | | | |
| Vehicle registration | 350,000 | 350,000 | | 350,000 |
| INTEREST | | | | |
| | 290,000 | 278,521 | (11,479) | 328,407 |
| MISCELLANEOUS REVENUE: | | | | |
| Reimbursements | 84,355 | 104,460 | 20,105 | 166,593 |
| Tax collector's office | 595,000 | 647,019 | 52,019 | 584,900 |
| Other | | 13,486 | 13,486 | 8,969 |
| Total miscellaneous | 679,355 | 764,965 | 85,610 | 760,462 |
| TOTAL REVENUES | \$7,438,880 | \$7,036,395 | (\$402,485) | \$7,780,566 |

FORT BEND COUNTY, TEXAS
ROAD AND BRIDGE SPECIAL REVENUE FUND
STATEMENT OF EXPENDITURES (BUDGET BASIS) - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1986
WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

B-5
1 OF 4

| | -----1986----- | | | |
|------------------------------|----------------|-----------|----------------------------------|----------------|
| | BUDGET | ACTUAL | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
| ROAD AND BRIDGE PRECINCT #1: | | | | |
| Salaries | \$876,964 | \$795,448 | (\$81,516) | \$730,268 |
| Employee benefits | 273,790 | 179,648 | (94,142) | 252,805 |
| Transportation and travel | 7,200 | 7,200 | | 7,100 |
| Conferences and seminars | 2,500 | 2,276 | (224) | 2,833 |
| Property and equipment | 30,000 | 28,244 | (1,756) | 97,876 |
| Office supplies | 3,500 | 1,836 | (1,664) | 1,630 |
| Purchase of property | | | | 100,000 |
| Utilities | 17,000 | 12,157 | (4,843) | 11,064 |
| Rentals | 15,000 | 5,253 | (9,747) | 2,833 |
| Fees and services | 59,000 | 58,007 | (993) | 71,722 |
| Road material | 468,100 | 460,374 | (7,726) | 322,124 |
| Permanent improvement | 552,173 | 531,956 | (20,217) | 28,464 |
| Clothing | 10,000 | 9,310 | (690) | 10,451 |
| Lumber and hardware | 1,000 | 483 | (517) | 2,117 |
| Road signs | 10,000 | 6,162 | (3,838) | 4,622 |
| Gasoline and oil | 13,000 | 12,740 | (260) | 26,608 |
| Tires and tubes | 16,000 | 15,955 | (45) | 8,054 |
| Parts and shop supplies | 27,000 | 26,692 | (308) | 50,168 |
| Culverts | 48,000 | 45,882 | (2,118) | 8,413 |
| Damages and trespass charges | 1,000 | | (1,000) | |
| Building repairs | | | | 46 |
| Insecticide and herbicide | 5,000 | 4,024 | (976) | 12,548 |
| Total Precinct #1 | 2,436,227 | 2,203,647 | (232,580) | 1,751,746 |

FORT BEND COUNTY, TEXAS
ROAD AND BRIDGE SPECIAL REVENUE FUND
STATEMENT OF EXPENDITURES (BUDGET BASIS) - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1986
WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985
(CONTINUED)

| | -----1986----- | | | |
|------------------------------|----------------|-----------|------------------------|----------------|
| | BUDGET | ACTUAL | ACTUAL OVER (UNDER) | ACTUAL 1985 |
| ROAD AND BRIDGE PRECINCT #2: | | | | |
| Salaries | \$999,189 | \$971,861 | (\$27,328) | \$939,540 |
| Employee benefits | 261,003 | 257,393 | (3,610) | 275,082 |
| Transportation and travel | 6,486 | 6,486 | | 6,993 |
| Conferences and seminars | 3,238 | 3,238 | | 1,673 |
| Property and equipment | 195,300 | 195,178 | (122) | 204,588 |
| Office supplies | 4,925 | 4,917 | (8) | 4,043 |
| Utilities | 26,800 | 25,620 | (1,180) | 21,059 |
| Rentals | 6,125 | 6,106 | (19) | 9,022 |
| Fees and services | 53,409 | 53,170 | (239) | 27,589 |
| Road material | 413,801 | 413,231 | (570) | 374,263 |
| Lumber and hardware | 9,941 | 9,941 | | 13 |
| Road signs | 8,285 | 8,261 | (24) | 3,492 |
| Gasoline and oil | 34,980 | 31,466 | (3,514) | 39,969 |
| Tires and tubes | 18,041 | 16,036 | (2,005) | 8,428 |
| Parts and shop supplies | 78,675 | 75,583 | (3,092) | 57,697 |
| Culverts | 1,458 | 1,458 | | 11,772 |
| Damages and trespass charges | 35 | 35 | | 176 |
| Building repairs | 1,396 | 1,396 | | |
| Total Precinct #2 | 2,123,087 | 2,081,376 | (41,711) | 1,985,399 |

FORT BEND COUNTY, TEXAS
ROAD AND BRIDGE SPECIAL REVENUE FUND
STATEMENT OF EXPENDITURES (BUDGET BASIS) - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1986
WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985
(CONTINUED)

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3 OF 4

| | -----1986----- | | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
|------------------------------|----------------|----------------|----------------------------------|----------------|
| | BUDGET 1986 | ACTUAL 1986 | | |
| ROAD AND BRIDGE PRECINCT #3: | | | | |
| Salaries | \$701,301 | \$692,138 | (\$9,163) | \$629,932 |
| Employee benefits | 174,778 | 170,394 | (4,384) | 163,534 |
| Transportation and travel | 7,200 | 7,200 | | 7,100 |
| Conferences and seminars | 2,778 | 2,778 | | 2,719 |
| Property and equipment | 50,132 | 46,697 | (3,435) | 132,245 |
| Office supplies | 5,145 | 5,145 | | 4,482 |
| Utilities | 11,930 | 11,880 | (50) | 8,634 |
| Rentals | 1,233 | 1,233 | | 368 |
| Fees and services | 42,824 | 42,683 | (141) | 3,993 |
| Road material | 598,758 | 566,631 | (32,127) | 567,557 |
| Permanent improvement | 262,000 | 149,816 | (112,184) | 124,957 |
| Clothing | 4,158 | 4,158 | | 1,860 |
| Lumber and hardware | 13,500 | 8,176 | (5,324) | 1,182 |
| Road signs | 10,857 | 8,516 | (2,341) | 13,117 |
| Gasoline and oil | 30,607 | 30,607 | | 20,271 |
| Tires and tubes | 13,907 | 13,176 | (731) | 6,969 |
| Parts and shop supplies | 31,867 | 27,094 | (4,773) | 32,513 |
| Culverts | 14,257 | 14,257 | | 2,275 |
| Damages and trespass charges | 47 | 48 | 1 | |
| Building repairs | 7,000 | | (7,000) | |
| Total Precinct #3 | 1,984,279 | 1,802,627 | (181,652) | 1,723,708 |

FORT BEND COUNTY, TEXAS
ROAD AND BRIDGE SPECIAL REVENUE FUND
STATEMENT OF EXPENDITURES (BUDGET BASIS) - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1986
WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985
(CONTINUED)

| | -----1986----- | | | |
|------------------------------|----------------|----------------|----------------------------------|----------------|
| | BUDGET 1986 | ACTUAL 1986 | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
| | ----- | | | |
| ROAD AND BRIDGE PRECINCT #4: | | | | |
| Salaries | \$829,895 | \$800,548 | (\$29,347) | \$740,347 |
| Employee benefits | 211,315 | 204,943 | (6,372) | 191,821 |
| Transportation and travel | 10,800 | 8,923 | (1,877) | 10,700 |
| Conferences and seminars | 1,000 | 306 | (694) | 1,549 |
| Property and equipment | 40,000 | 39,865 | (135) | 40,037 |
| Office supplies | 1,000 | 199 | (801) | 250 |
| Utilities | 14,500 | 11,866 | (2,634) | 12,131 |
| Rentals | 14,000 | 13,746 | (254) | 14,426 |
| Fees and services | 60,000 | 57,982 | (2,018) | 44,206 |
| Road material | 618,690 | 617,932 | (758) | 657,609 |
| Damages and trespass charges | 4,500 | 1,943 | (2,557) | |
| Building repairs | 5,000 | 4,803 | (197) | 4,188 |
| | ----- | | | |
| Total Precinct #4 | 1,810,700 | 1,763,056 | (47,644) | 1,717,264 |
| | ----- | | | |
| TOTAL EXPENDITURES | \$8,354,293 | \$7,850,706 | (\$503,587) | \$7,178,117 |
| | ===== | | | |

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FORT BEND COUNTY, TEXAS
 DRAINAGE DISTRICT SPECIAL REVENUE FUND
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 (BUDGET BASIS) - BUDGET AND ACTUAL
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

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| | -----1986----- | | | |
|---------------------------|----------------|-------------|------------------------|----------------|
| | BUDGET | ACTUAL | ACTUAL OVER (UNDER) | ACTUAL 1985 |
| | ----- | | | |
| REVENUES: | | | | |
| Taxes | \$4,060,984 | \$3,554,097 | (\$506,887) | \$5,215,453 |
| Interest | 444,000 | 407,365 | (36,635) | 505,142 |
| Other | | 19,645 | 19,645 | 36,983 |
| | ----- | | | |
| Total revenues | 4,504,984 | 3,981,107 | (523,877) | 5,757,578 |
| | ----- | | | |
| EXPENDITURES - | | | | |
| Flood control | 8,211,449 | 4,681,349 | (3,530,100) | 4,335,720 |
| | ----- | | | |
| REVENUES OVER (UNDER) | | | | |
| EXPENDITURES | (3,706,465) | (700,242) | 3,006,223 | 1,421,858 |
| | ----- | | | |
| FUND BALANCE, JANUARY 1 | 3,700,000 | 4,343,818 | 643,818 | 2,921,960 |
| | ----- | | | |
| FUND BALANCE, DECEMBER 31 | (\$6,465) | \$3,643,576 | \$3,650,041 | \$4,343,818 |
| | ===== | | | |

FORT BEND COUNTY, TEXAS
 DRAINAGE DISTRICT SPECIAL REVENUE FUND
 STATEMENT OF REVENUES (BUDGET BASIS) - BUDGET AND ACTUAL
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

0033

| | -----1986----- | | | |
|--------------------------------|--------------------|--------------------|----------------------------------|--------------------|
| | BUDGET | ACTUAL | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
| | ----- | | | |
| TAXES: | | | | |
| Property - current | \$3,860,984 | \$3,425,321 | (\$435,663) | \$4,995,187 |
| Property - delinquent | 200,000 | 128,776 | (71,224) | 220,266 |
| | ----- | | | |
| Total taxes | 4,060,984 | 3,554,097 | (506,887) | 5,215,453 |
| | ----- | | | |
| MISCELLANEOUS REVENUES: | | | | |
| Interest | 444,000 | 407,365 | (36,635) | 505,142 |
| Other | | 19,645 | 19,645 | 36,983 |
| | ----- | | | |
| Total miscellaneous | 444,000 | 427,010 | (16,990) | 542,125 |
| | ----- | | | |
| TOTAL REVENUES | \$4,504,984 | \$3,981,107 | (\$523,877) | \$5,757,578 |
| | ===== | | | |

FORT BEND COUNTY, TEXAS
DRAINAGE DISTRICT SPECIAL REVENUE FUND
STATEMENT OF EXPENDITURES (BUDGET BASIS) - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1986
WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

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| EXPENDITURES: | -----1986----- | | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
|---|--------------------|--------------------|----------------------------------|--------------------|
| | BUDGET | ACTUAL | | |
| Salaries | \$1,715,041 | \$1,535,597 | (\$179,444) | \$1,424,011 |
| Employee benefits | 425,053 | 397,809 | (27,244) | 409,418 |
| Transportation and travel | 6,600 | 6,000 | (600) | 6,081 |
| Conferences and seminars | 1,250 | 600 | (650) | 513 |
| Property and equipment | 465,000 | 275,424 | (189,576) | 339,300 |
| Office supplies | 9,000 | 5,717 | (3,283) | 6,803 |
| Utilities | 20,000 | 11,174 | (8,826) | 11,300 |
| Engineering supplies | 5,000 | 3,247 | (1,753) | 2,658 |
| Rentals | 25,000 | 2,393 | (22,607) | 1,636 |
| Fees and services | 706,000 | 509,891 | (196,109) | 5,272 |
| Contingency fund | 200,000 | | (200,000) | |
| Unclassified | 2,000 | 467 | (1,533) | 1,187 |
| Clothing | 20,000 | 17,832 | (2,168) | 14,782 |
| Lumber and hardware | 200,000 | 184,211 | (15,789) | 132,853 |
| Gasoline and oil | 160,000 | 115,064 | (44,936) | 162,781 |
| Tires and tubes | 12,500 | 12,412 | (88) | 11,471 |
| Repairs - building | 10,000 | 3,205 | (6,795) | 8,943 |
| Repairs and parts | 450,000 | 435,816 | (14,184) | 409,879 |
| Shop supplies | 100,000 | 70,588 | (29,412) | 56,364 |
| Drainage District Board | 12,000 | 12,000 | | 12,000 |
| Weed and tree killer | 150,000 | 143,934 | (6,066) | 115,984 |
| Seeding & erosion control | 100,000 | 64,146 | (35,854) | |
| Physical exams | 1,000 | 735 | (265) | 840 |
| Property settlement | 5,000 | | (5,000) | 750 |
| Creeks, bayous and laterals: | | | | |
| Jones | | | | 24,100 |
| Big, Seabourne and Dry | 700,000 | 38,835 | (661,165) | 317,659 |
| Upper & Lower Oyster, Flatbank and Ditch "H" | 1,310,005 | 75,405 | (1,234,600) | 11,540 |
| Rabbs Bayou | 576,000 | 361,526 | (214,474) | 211,784 |
| Willow Fork | 25,000 | | (25,000) | 25,000 |
| Bridge improvement | 800,000 | 397,321 | (402,679) | 610,811 |
| TOTAL EXPENDITURES | \$8,211,449 | \$4,681,349 | (\$3,530,100) | \$4,335,720 |

FORT BEND COUNTY, TEXAS
 FARM TO MARKET AND LATERAL ROAD SPECIAL REVENUE FUND
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 (BUDGET BASIS) - BUDGET AND ACTUAL
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

| | -----1986----- | | | |
|---|------------------|------------------|----------------------------------|------------------|
| | BUDGET 1986 | ACTUAL 1986 | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
| REVENUES: | | | | |
| Taxes | \$4,075,116 | \$3,648,339 | (\$426,777) | \$4,005,226 |
| Interest | 167,500 | 125,231 | (42,269) | 177,078 |
| Miscellaneous revenue | 17,350 | 49,810 | 32,460 | 5,032 |
| Total revenues | 4,259,966 | 3,823,380 | (436,586) | 4,187,336 |
| EXPENDITURES: | | | | |
| F/M & L/R Precinct #1 | 1,280,893 | 1,045,021 | (235,872) | 839,352 |
| F/M & L/R Precinct #2 | 1,304,116 | 1,203,371 | (100,745) | 1,150,706 |
| F/M & L/R Precinct #3 | 1,110,450 | 1,005,170 | (105,280) | 1,092,977 |
| F/M & L/R Precinct #4 | 815,000 | 720,995 | (94,005) | 858,717 |
| Total expenditures | 4,510,459 | 3,974,557 | (535,902) | 3,941,752 |
| REVENUES OVER (UNDER) EXPENDITURES | (250,493) | (151,177) | 99,316 | 245,584 |
| FUND BALANCE, JANUARY 1 | 250,000 | 610,547 | 360,547 | 364,963 |
| FUND BALANCE, DECEMBER 31 | (\$493) | \$459,370 | \$459,863 | \$610,547 |

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FORT BEND COUNTY, TEXAS
 FARM TO MARKET AND LATERAL ROAD SPECIAL REVENUE FUND
 STATEMENT OF REVENUES (BUDGET BASIS) - BUDGET AND ACTUAL
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

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| | -----1986----- | | | |
|-----------------------|----------------|-------------|----------------------------------|----------------|
| | BUDGET | ACTUAL | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
| TAXES: | | | | |
| Property - current | \$3,885,116 | \$3,517,557 | (\$367,559) | \$3,802,968 |
| Property - delinquent | 190,000 | 130,782 | (59,218) | 202,258 |
| Total taxes | 4,075,116 | 3,648,339 | (426,777) | 4,005,226 |
| INTEREST | 167,500 | 125,231 | (42,269) | 177,078 |
| MISCELLANEOUS REVENUE | 17,350 | 49,810 | 32,460 | 5,032 |
| TOTAL REVENUES | \$4,259,966 | \$3,823,380 | (\$436,586) | \$4,187,336 |

FORT BEND COUNTY, TEXAS
 FARM TO MARKET AND LATERAL ROAD SPECIAL REVENUE FUND
 STATEMENT OF EXPENDITURES (BUDGET BASIS) - BUDGET AND ACTUAL
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

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 1 OF 2

| | -----1986----- | | | |
|--|------------------|------------------|----------------------------------|------------------|
| | BUDGET | ACTUAL | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
| F/M & L/R PRECINCT #1: | | | | |
| Property and equipment | \$165,000 | \$37,376 | (\$127,624) | \$76,526 |
| Rentals | 7,807 | | (7,807) | |
| Fees and services | 55,000 | 51,929 | (3,071) | |
| Unclassified | 1,100 | | (1,100) | |
| Road material | 731,816 | 731,816 | | 594,592 |
| Lumber and hardware | 33,000 | 13,575 | (19,425) | 3,531 |
| Road signs | 11,000 | 10,600 | (400) | 8,320 |
| Gasoline and oil | 99,000 | 58,312 | (40,688) | 62,017 |
| Tires and tubes | 23,171 | 23,171 | | 12,900 |
| Parts and shop supplies | 110,000 | 78,092 | (31,908) | 72,067 |
| Culverts | 11,000 | 9,245 | (1,755) | |
| Weed and tree killer | 32,999 | 30,905 | (2,094) | 9,399 |
| Total F/M & L/R PRECINCT #1 | 1,280,893 | 1,045,021 | (235,872) | 839,352 |
| F/M & L/R PRECINCT #2: | | | | |
| Property and equipment | 23,044 | 23,044 | | 6,107 |
| Rentals | 11,000 | 5,007 | (5,993) | 5,026 |
| Fees and services | 15,000 | 11,123 | (3,877) | 16,625 |
| Unclassified | 5,000 | 108 | (4,892) | 1,364 |
| Road material | 952,072 | 949,476 | (2,596) | 895,815 |
| Lumber and hardware | 48,000 | 26,048 | (21,952) | 40,721 |
| Road signs | 15,000 | 7,936 | (7,064) | 14,953 |
| Gasoline and oil | 90,000 | 53,374 | (36,626) | 65,614 |
| Tires and tubes | 17,000 | 12,096 | (4,904) | 10,676 |
| Parts and shop supplies | 92,000 | 91,764 | (236) | 74,423 |
| Culverts | 5,000 | 1,323 | (3,677) | 14,015 |
| Weed and tree killer | 31,000 | 22,072 | (8,928) | 5,367 |
| Total F/M & L/R PRECINCT #2 | 1,304,116 | 1,203,371 | (100,745) | 1,150,706 |

FORT BEND COUNTY, TEXAS
 FARM TO MARKET AND LATERAL ROAD SPECIAL REVENUE FUND
 STATEMENT OF EXPENDITURES (BUDGET BASIS) - BUDGET AND ACTUAL
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985
 (CONTINUED)

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 2 OF 2

| | -----1986----- | | | |
|--|--------------------|--------------------|----------------------------------|--------------------|
| | BUDGET | ACTUAL | ACTUAL OVER (UNDER) BUDGET | ACTUAL 1985 |
| F/M & L/R PRECINCT #3: | | | | |
| Property and equipment | \$135,835 | \$135,835 | | \$92,058 |
| Fees and services | 25,000 | 1,154 | (\$23,846) | 1,070 |
| Road material | 770,716 | 727,135 | (43,581) | 859,067 |
| Lumber and hardware | | | | 1,979 |
| Road signs | 8,045 | 8,045 | | 9,562 |
| Gasoline and oil | 67,293 | 30,440 | (36,853) | 38,594 |
| Tires and tubes | 11,099 | 11,099 | | 13,953 |
| Parts and shop supplies | 77,706 | 76,709 | (997) | 66,885 |
| Culverts | | | | 3,241 |
| Weed and tree killer | 14,756 | 14,753 | (3) | 6,568 |
| Total F/M & L/R PRECINCT #3 | 1,110,450 | 1,005,170 | (105,280) | 1,092,977 |
| F/M & L/R PRECINCT #4: | | | | |
| Property and equipment | 101,110 | 101,110 | | 109,423 |
| Rentals | | | (25,326) | |
| Fees and services | 100,000 | 74,674 | (25,326) | 108,392 |
| Road material | 290,890 | 290,890 | | 344,697 |
| Lumber and hardware | 15,000 | 1,345 | (13,655) | 17,670 |
| Road signs | 10,000 | 9,740 | (260) | 10,646 |
| Gasoline and oil | 100,000 | 57,644 | (42,356) | 83,428 |
| Tires and tubes | 20,000 | 17,692 | (2,308) | 17,413 |
| Parts and shop supplies | 140,000 | 137,543 | (2,457) | 121,810 |
| Culverts | 28,000 | 20,498 | (7,502) | 29,848 |
| Weed and tree killer | 10,000 | 9,859 | (141) | 15,390 |
| Total F/M & L/R PRECINCT #4 | 815,000 | 720,995 | (94,005) | 858,717 |
| TOTAL EXPENDITURES | \$4,510,459 | \$3,974,557 | (\$535,902) | \$3,941,752 |

FORT BEND COUNTY, TEXAS
SPECIAL REVENUE FUNDS
DETAILED FUND DESCRIPTIONS
DECEMBER 31, 1986

0033

ROAD AND BRIDGE

This fund is used to account for the costs associated with the construction and maintenance of roads and bridges. Revenues are derived primarily from ad valorem taxes, intergovernmental revenues and fees and fines.

DRAINAGE DISTRICT

This fund is used for the purpose of reclamation and drainage of lands needing drainage within the County.

FARM TO MARKET AND LATERAL ROADS

This fund was established to comply with Article 7048a, Vernon's Annotated Civil Statutes of the State of Texas, which authorized counties to levy, assess and collect ad valorem taxes for the purpose of constructing and maintaining farm to market roads or flood control.

LATERAL ROAD ACCOUNT

This fund was established to record revenues from the State of Texas that are restricted by the State for use in construction of new county roads and maintenance of existing county roads and related expenses. A separate fund for these revenues and expenditures is required by the State.

REVENUE SHARING

This fund is used to account for the revenues and expenditures associated with the Federal revenue sharing program. A separate fund is required by Federal law to facilitate the accountability of these funds.

COUNTY LAW LIBRARY

The law library fund was created by Commissioners Court pursuant to Article 1702h, Revised Texas Civil Statutes, for the establishment and maintenance of the County Law Library. Revenues are derived from law library fees assessed against each civil case filed in the County Court, County Court-at-Law, and the District Courts, except tax suits.

FORT BEND COUNTY, TEXAS
SPECIAL REVENUE FUNDS
DETAILED FUND DESCRIPTIONS
DECEMBER 31, 1986
(CONTINUED)

VOTER REGISTRATION

This fund is used to account for revenue provided by the State intended to finance the costs related to the registration of voters in the County.

LAW ENFORCEMENT ACADEMY

This fund is used to account for the transactions associated with the operation of the County Law Enforcement Academy. The Academy is used by the County law enforcement officers as well as law enforcement officers from the various cities within the County for training and education in matters of law enforcement. Fees are charged to the various agencies for their participation in courses and instruction provided by the Academy.

AMBULANCE SERVICE PARAMEDICS

This fund is used to account for revenue obtained through donations and fund raising events which are intended to benefit the ambulance and paramedics department.

MARY E. GRILLO MEMORIAL

This fund was established to account for funds donated to the County in memory of the deceased or in accordance with the deceased will.

HL&P ASSISTANCE PROGRAM

This fund was established to account for receipts and disbursements associated with donations made by Houston Lighting & Power and its customers for the benefit of hardship cases for those whom need assistance paying their light bills.

DISTRICT ATTORNEY SUPPLEMENTAL SALARY

To account for State funds intended to supplement the salary of personnel in the District Attorney's Office.

MISSION WEST PARK

This fund was created to account for donations from a developer intended to be used for park maintenance.

FORT BEND COUNTY, TEXAS
SPECIAL REVENUE FUNDS
DETAILED FUND DESCRIPTIONS
DECEMBER 31, 1986
(CONTINUED)

ENTEX CONTRIBUTION

This fund was established to account for receipts and disbursements associated with donations made by Entex (a natural gas utility company) and its customers for the benefit of hardship cases who need assistance paying their utility bills.

LIBRARY DONATION ACCOUNT

This fund was established to account for donations from various sources intended to be used for the purchase of books and equipment for the County library system.

MARGINE PUSTKA MEMORIAL

This fund was established to account for funds donated to the County in memory of the deceased or in accordance with the deceased will.

TEMPORARY EMERGENCY RELIEF

This fund is used to account for receipts intended to help hardship cases with utility bills and food. Financing is provided by a State agency.

EMERGENCY FOOD AND SHELTER PROGRAM

This fund is used to account for receipts intended to help hardship cases with utility bills and food. Financing is provided by a Federal agency.

MARJORIE BAILEY MEMORIAL

This fund was established to account for funds donated to the County in memory of the deceased or in accordance with the deceased will.

NARCOTICS FUND

This fund was established to account for court awarded and confiscated money to be used to deter drug trafficking.

DEBT SERVICE FUNDS
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Used to account for payment of principal and interest on general long-term debt.

01333

FORT BEND COUNTY, TEXAS  
 DEBT SERVICE FUNDS  
 COMBINING BALANCE SHEET  
 AS OF DECEMBER 31, 1986  
 WITH COMPARATIVE TOTALS FOR DECEMBER 31, 1985

| ASSETS                                  | UNLIMITED TAX<br>ROAD BONDS<br>SERIES 1962 | LIMITED<br>TAX JAIL<br>BUILDING<br>BONDS |
|-----------------------------------------|--------------------------------------------|------------------------------------------|
| -----                                   |                                            |                                          |
| Cash and temporary investments:         |                                            |                                          |
| Demand deposits                         | \$271                                      | \$92                                     |
| Investments                             | 16,000                                     | 41,000                                   |
| <br>                                    |                                            |                                          |
| Receivables:                            |                                            |                                          |
| Property taxes - current                |                                            | 199,535                                  |
| Less: estimated uncollectibles          |                                            | (9,976)                                  |
| Property taxes - delinquent             |                                            | 61,426                                   |
| Less: estimated uncollectibles          |                                            | (52,212)                                 |
| Due from other funds                    |                                            | 100,220                                  |
| <br>                                    |                                            |                                          |
| TOTAL ASSETS                            | \$16,271                                   | \$340,085                                |
| -----                                   |                                            |                                          |
| LIABILITIES AND FUND BALANCES (DEFICIT) |                                            |                                          |
| -----                                   |                                            |                                          |
| LIABILITIES:                            |                                            |                                          |
| Due to other funds                      |                                            |                                          |
| Deferred revenues                       |                                            | \$198,773                                |
| <br>                                    |                                            |                                          |
| Total liabilities                       |                                            | 198,773                                  |
| <br>                                    |                                            |                                          |
| FUND BALANCES (DEFICIT) -               |                                            |                                          |
| Unreserved and undesignated             | 16,271                                     | 141,312                                  |
| <br>                                    |                                            |                                          |
| TOTAL LIABILITIES AND FUND BALANCES     | \$16,271                                   | \$340,085                                |
| -----                                   |                                            |                                          |

| COUNTY<br>COURTHOUSE<br>IMPROVEMENT<br>CERTIFICATES<br>OF OBLIGATION | COUNTY<br>COURTHOUSE<br>ANNEX<br>CERTIFICATES<br>OF OBLIGATION | TOTALS             |                  |
|----------------------------------------------------------------------|----------------------------------------------------------------|--------------------|------------------|
|                                                                      |                                                                | 1986               | 1985             |
| \$882                                                                |                                                                | \$1,245            | \$4,799          |
| 53,000                                                               |                                                                | 110,000            | 22,000           |
| 62,711                                                               | \$541,594                                                      | 803,840            | 506,435          |
| (3,136)                                                              | (27,080)                                                       | (40,192)           | (25,322)         |
| 26,600                                                               |                                                                | 88,026             | 68,190           |
| (22,610)                                                             |                                                                | (74,822)           | (57,961)         |
| 31,497                                                               | 272,025                                                        | 403,742            | 38,461           |
| <u>\$148,944</u>                                                     | <u>\$786,539</u>                                               | <u>\$1,291,839</u> | <u>\$556,602</u> |
| \$63,565                                                             | \$514,514                                                      | \$776,852          | \$315,229        |
| 63,565                                                               | 514,514                                                        | 776,852            | 491,342          |
| 85,379                                                               | 272,025                                                        | 514,987            | (249,969)        |
| <u>\$148,944</u>                                                     | <u>\$786,539</u>                                               | <u>\$1,291,839</u> | <u>\$556,602</u> |

01335

FORT BEND COUNTY, TEXAS  
 DEBT SERVICE FUNDS  
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND  
 CHANGES IN FUND BALANCES  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 1985

|                                                     | UNLIMITED TAX<br>ROAD BONDS<br>SERIES 1962 | LIMITED<br>TAX JAIL<br>BUILDING<br>BONDS |
|-----------------------------------------------------|--------------------------------------------|------------------------------------------|
| REVENUES:                                           |                                            |                                          |
| Taxes                                               | \$6,663                                    | \$426,933                                |
| Interest                                            | 832                                        | 6,295                                    |
| Total revenues                                      | 7,495                                      | 433,228                                  |
| EXPENDITURES:                                       |                                            |                                          |
| Current operating - financial<br>administration     |                                            | 280                                      |
| Debt service:                                       |                                            |                                          |
| Principal retirement                                |                                            | 225,000                                  |
| Interest and fiscal charges                         |                                            | 105,806                                  |
| Total expenditures                                  |                                            | 331,086                                  |
| REVENUES OVER (UNDER) EXPENDITURES:                 | 7,495                                      | 102,142                                  |
| OTHER FINANCING SOURCES - Operating<br>transfers in |                                            | 268,681                                  |
| FUND BALANCES (DEFICIT), JANUARY 1                  | 8,776                                      | (229,511)                                |
| FUND BALANCES, DECEMBER 31                          | \$16,271                                   | \$141,312                                |

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| COUNTY<br>COURTHOUSE<br>IMPROVEMENT<br>CERTIFICATES<br>OF OBLIGATION | COUNTY<br>COURTHOUSE<br>ANNEX<br>CERTIFICATES<br>OF OBLIGATION | TOTALS    |             |
|----------------------------------------------------------------------|----------------------------------------------------------------|-----------|-------------|
|                                                                      |                                                                | 1986      | 1985        |
| \$183,457                                                            | \$272,025                                                      | \$889,078 | \$391,084   |
| 4,328                                                                |                                                                | 11,455    | 9,293       |
| -----                                                                | -----                                                          | -----     | -----       |
| 187,785                                                              | 272,025                                                        | 900,533   | 400,377     |
| -----                                                                | -----                                                          | -----     | -----       |
| 189                                                                  |                                                                | 469       | 486         |
| 75,000                                                               |                                                                | 300,000   | 300,000     |
| 44,531                                                               |                                                                | 150,337   | 167,017     |
| -----                                                                | -----                                                          | -----     | -----       |
| 119,720                                                              |                                                                | 450,806   | 467,503     |
| -----                                                                | -----                                                          | -----     | -----       |
| 68,065                                                               | 272,025                                                        | 449,727   | (67,126)    |
| 46,548                                                               |                                                                | 315,229   |             |
| (29,234)                                                             |                                                                | (249,969) | (182,843)   |
| -----                                                                | -----                                                          | -----     | -----       |
| \$85,379                                                             | \$272,025                                                      | \$514,987 | (\$249,969) |
| =====                                                                | =====                                                          | =====     | =====       |

FORT BEND COUNTY, TEXAS  
 DEBT SERVICE FUNDS - UNLIMITED TAX ROAD BONDS SERIES 1962  
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN  
 FUND BALANCES (BUDGET BASIS) - BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

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|                            | -----1986----- |          |                                  |                |
|----------------------------|----------------|----------|----------------------------------|----------------|
|                            | BUDGET         | ACTUAL   | ACTUAL<br>OVER (UNDER)<br>BUDGET | ACTUAL<br>1985 |
| REVENUES:                  |                |          |                                  |                |
| Taxes:                     |                |          |                                  |                |
| Property taxes-current     |                |          |                                  | \$2            |
| Property taxes-delinquent  |                | \$6,663  | \$6,663                          | 6,795          |
| Total taxes                |                | 6,663    | 6,663                            | 6,797          |
| Interest                   |                | 832      | 832                              | 319            |
| Total revenues             |                | 7,495    | 7,495                            | 7,116          |
| EXPENDITURES -             |                |          |                                  |                |
| Debt service -             |                |          |                                  |                |
| Loan fees                  |                |          |                                  | 30             |
| REVENUES OVER EXPENDITURES |                | 7,495    | 7,495                            | 7,086          |
| FUND BALANCE, JANUARY 1    |                | 8,776    | 8,776                            | 1,690          |
| FUND BALANCE, DECEMBER 31  |                | \$16,271 | \$16,271                         | \$8,776        |

FORT BEND COUNTY, TEXAS  
 DEBT SERVICE FUNDS - LIMITED TAX JAIL BUILDING BONDS  
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN  
 FUND BALANCES (BUDGET BASIS) - BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

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 2 of 3

|                                       | -----1986----- |           |                                  |                |
|---------------------------------------|----------------|-----------|----------------------------------|----------------|
|                                       | BUDGET         | ACTUAL    | ACTUAL<br>OVER (UNDER)<br>BUDGET | ACTUAL<br>1985 |
| REVENUES:                             |                |           |                                  |                |
| Taxes:                                |                |           |                                  |                |
| Property taxes-current                | \$314,007      | \$342,741 | \$28,734                         | \$306,153      |
| Property taxes-delinquent             | 3,000          | 10,223    | 7,223                            | 15,120         |
| Total taxes                           | 317,007        | 352,964   | 35,957                           | 321,273        |
| Interest                              | 5,300          | 6,295     | 995                              | 6,494          |
| Total revenues                        | 322,307        | 359,259   | 36,952                           | 327,767        |
| EXPENDITURES:                         |                |           |                                  |                |
| Debt service:                         |                |           |                                  |                |
| Principal reductions                  | 225,000        | 225,000   |                                  | 225,000        |
| Interest charges                      | 105,807        | 105,806   | (1)                              | 117,394        |
| Loan fees                             | 500            | 280       | (220)                            | 298            |
| Total expenditures                    | 331,307        | 331,086   | (221)                            | 342,692        |
| REVENUES OVER (UNDER)<br>EXPENDITURES | (9,000)        | 28,173    | 37,173                           | (14,925)       |
| FUND BALANCE, JANUARY 1               | \$9,000        | 12,919    | 3,919                            | 27,843         |
| FUND BALANCE, DECEMBER 31             |                | \$41,092  | \$41,092                         | \$12,918       |

FORT BEND COUNTY, TEXAS  
 DEBT SERVICE FUNDS - COUNTY COURTHOUSE IMPROVEMENT  
 CERTIFICATES OF OBLIGATION  
 STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN  
 FUND BALANCES (BUDGET BASIS) - BUDGET AND ACTUAL  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 WITH COMPARATIVE ACTUAL BALANCES FOR THE YEAR ENDED DECEMBER 31, 1985

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 3 of 3

|                                       | -----1986----- |           |                                  |                |
|---------------------------------------|----------------|-----------|----------------------------------|----------------|
|                                       | BUDGET         | ACTUAL    | ACTUAL<br>OVER (UNDER)<br>BUDGET | ACTUAL<br>1985 |
| REVENUES:                             |                |           |                                  |                |
| Taxes:                                |                |           |                                  |                |
| Property taxes-current                | \$112,832      | \$159,415 | \$46,583                         | \$113,583      |
| Property taxes-delinquent             | 2,000          | 4,755     | 2,755                            | 5,609          |
| Total taxes                           | 114,832        | 164,170   | 49,338                           | 119,192        |
| Interest                              | 2,050          | 4,329     | 2,279                            | 2,480          |
| Total revenues                        | 116,882        | 168,499   | 51,617                           | 121,672        |
| EXPENDITURES:                         |                |           |                                  |                |
| Debt service:                         |                |           |                                  |                |
| Principal reductions                  | 75,000         | 75,000    |                                  | 75,000         |
| Interest charges                      | 44,532         | 44,531    | (1)                              | 49,594         |
| Loan fees                             | 250            | 189       | (61)                             | 189            |
| Total expenditures                    | 119,782        | 119,720   | (62)                             | 124,783        |
| REVENUES OVER (UNDER)<br>EXPENDITURES | (2,900)        | 48,779    | 51,679                           | (3,111)        |
| FUND BALANCE, JANUARY 1               | \$2,900        | 5,104     | 2,204                            | 8,214          |
| FUND BALANCE, DECEMBER 31             |                | \$53,883  | \$53,883                         | \$5,103        |

FORT BEND COUNTY, TEXAS  
DEBT SERVICE FUNDS  
DETAILED FUND DESCRIPTIONS  
DECEMBER 31, 1986

UNLIMITED TAX ROAD BONDS - SERIES 1962  
~~~~~

This fund was established to record the debt service transactions resulting from bonds issued to build County roads.

LIMITED TAX JAIL BUILDING BONDS
~~~~~

To account for debt service receipts and disbursements associated with bonds issued to construct a new County jail facility.

COUNTY COURTHOUSE IMPROVEMENT CERTIFICATES OF OBLIGATION  
~~~~~

This fund was created to account for the debt service transactions relating to the issuance of certificates of obligation for the restoration of the County courthouse building.

COUNTY COURTHOUSE ANNEX CERTIFICATES OF OBLIGATION
~~~~~

This fund was created to account for the debt service transactions relating to the issuance of certificates of obligation for the construction of a new multi-story County courthouse annex building.

CAPITAL PROJECTS FUNDS  
~~~~~

Used to account for proceeds of general long-term debt and other revenues whose expenditures are restricted to the construction and acquisition of major capital facilities.

01342

FORT BEND COUNTY, TEXAS
 CAPITAL PROJECTS FUNDS - COMBINING BALANCE SHEET
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 1985

| | LAW ENFORCEMENT ACADEMY | TARA ROAD | GEORGE MEMORIAL LIBRARY |
|---|-------------------------------|-----------------|-------------------------------|
| ASSETS | | | |
| ~~~~~ | | | |
| Cash and temporary investments: | | | |
| Demand deposits | \$2,265 | \$797 | \$130 |
| Investments | | 19,000 | |
| Accounts receivable | | | |
| Due from other funds | | | |
| Other | | | |
| TOTAL ASSETS | \$2,265 | \$19,797 | \$130 |
| ~~~~~ | | | |
| LIABILITIES AND FUND BALANCES | | | |
| ~~~~~ | | | |
| LIABILITIES: | | | |
| Accounts payable | \$374 | | |
| Retainages payable | | | |
| Due to other funds | | | |
| Total liabilities | 374 | | |
| FUND BALANCES - unreserved and designated for capital projects | 1,891 | \$19,797 | \$130 |
| TOTAL LIABILITIES & FUND BALANCES | \$2,265 | \$19,797 | \$130 |

| CAPITAL IMPROVEMENTS | ROAD BOND AVAILABLE | DRY CREEK | TOTAL FROM Pg. # 107 | TOTALS | |
|-------------------------|------------------------|-------------------|----------------------------|-----------------------|----------------------|
| | | | | 1986 | 1985 |
| \$100,000 | | \$4,828 50,000 | \$43,181 6,405,279 | \$51,201 6,574,279 | \$448,530 713,738 |
| | | | 349,853 39,678 | 349,853 39,678 | 5,695 |
| \$100,000 | | \$54,828 | \$6,837,991 | \$7,015,011 | \$1,167,963 |
| \$59,733 | | | \$108,927 | \$169,034 | \$219,500 |
| 36,307 | | | 296,754 | 333,061 | 474,165 |
| 96,040 | | | 405,681 | 502,095 | 693,665 |
| 3,960 | | \$54,828 | 6,432,310 | 6,512,916 | 474,298 |
| \$100,000 | | \$54,828 | \$6,837,991 | \$7,015,011 | \$1,167,963 |

FORT BEND COUNTY, TEXAS
 CAPITAL PROJECTS FUNDS - COMBINING BALANCE SHEET
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 1985
 (CONTINUED)

| | LOWER OYSTER CREEK | RABBS BAYOU | UPPER OYSTER CREEK | COURTHOUSE BUILDING ANNEX |
|---|--------------------------|----------------|--------------------------|---------------------------------|
| ASSETS | | | | |
| ----- | | | | |
| Cash and temporary investments: | | | | |
| Demand deposits | \$1,141 | \$24,581 | \$17,459 | |
| Investments | | | | \$6,405,279 |
| Accounts receivable | | | | |
| Due from other funds | | | 8,720 | |
| Other | 39,678 | | | |
| TOTAL ASSETS | \$40,819 | \$24,581 | \$26,179 | \$6,405,279 |
| ----- | | | | |
| LIABILITIES AND FUND BALANCES | | | | |
| ----- | | | | |
| LIABILITIES: | | | | |
| Accounts payable | \$39,678 | | | \$55,778 |
| Retainages payable | | | | 296,754 |
| Due to other funds | | | | |
| Total liabilities | 39,678 | | | 352,532 |
| FUND BALANCES - unreserved and designated for capital projects | 1,141 | \$24,581 | \$26,179 | 6,052,747 |
| TOTAL LIABILITIES & FUND BALANCES | \$40,819 | \$24,581 | \$26,179 | \$6,405,279 |
| ===== | | | | |

| GRAND MISSION CROSSING | BRIDGE IMPROVEMENT FUND | PRECINCT #3 MAINTENANCE FACILITY | TOTAL TO PAGE # 105 |
|------------------------------|-------------------------------|--|---------------------------|
| | | | \$43,181 6,405,279 |
| \$142,129 | \$69,004 | \$130,000 | 349,853 39,678 |
| <u>\$142,129</u> | <u>\$69,004</u> | <u>\$130,000</u> | <u>\$6,837,991</u> |
| | \$8,125 | \$5,346 | \$108,927 296,754 |
| | <u>8,125</u> | <u>5,346</u> | <u>405,681</u> |
| \$142,129 | 60,879 | 124,654 | 6,432,310 |
| <u>\$142,129</u> | <u>\$69,004</u> | <u>\$130,000</u> | <u>\$6,837,991</u> |

FORT BEND COUNTY, TEXAS
 CAPITAL PROJECTS FUNDS - COMBINING STATEMENT OF REVENUES,
 EXPENDITURES AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 1985

| | LAW ENFORCEMENT ACADEMY | TARA ROAD | GEORGE MEMORIAL LIBRARY |
|--|-------------------------------|--------------|-------------------------------|
| REVENUES: | | | |
| Donations | | | \$13,408 |
| Interest on investments | \$3,053 | \$941 | 6,457 |
| Total revenues | 3,053 | 941 | 19,865 |
| EXPENDITURES: | | | |
| Current operations - general administration | | | |
| Capital outlay | 29,636 | | 82,494 |
| Total expenditures | 29,636 | | 82,494 |
| REVENUES OVER (UNDER) EXPENDITURES | (26,583) | 941 | (62,629) |
| OTHER FINANCING SOURCES: | | | |
| Proceeds of certificates of obligation | | | |
| Operating transfers in | | | |
| TOTAL OTHER FINANCING SOURCES | | | |
| REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES | (26,583) | 941 | (62,629) |
| FUND BALANCES, JANUARY 1 | 28,474 | 18,856 | 62,759 |
| FUND BALANCES, DECEMBER 31 | \$1,891 | \$19,797 | \$130 |

| CAPITAL IMPROVEMENTS | ROAD BOND AVAILABLE | DRY CREEK | TOTAL FROM Pg. # 111 | TOTALS | |
|-------------------------|------------------------|--------------|----------------------------|----------------------|-------------|
| | | | | 1986 | 1985 |
| \$76,668 | | | \$369,834 | \$459,910 | \$1,211,943 |
| 3,299 | \$7,439 | \$3,468 | 8,633 | 33,290 | 406,520 |
| 79,967 | 7,439 | 3,468 | 378,467 | 493,200 | 1,618,463 |
| 179,236 | 192,478 | | 1,500 735,917 | 1,500 1,219,761 | 5,824,461 |
| 179,236 | 192,478 | | 737,417 | 1,221,261 | 5,824,461 |
| (99,269) | (185,039) | 3,468 | (358,950) | (728,061) | (4,205,998) |
| | | | 6,537,772 228,907 | 6,537,772 228,907 | |
| | | | 6,766,679 | 6,766,679 | |
| (99,269) | (185,039) | 3,468 | 6,407,729 | 6,038,618 | (4,205,998) |
| 103,229 | \$185,039 | 51,360 | 24,581 | 474,298 | 4,680,296 |
| \$3,960 | | \$54,828 | \$6,432,310 | \$6,512,916 | \$474,298 |

01348

FORT BEND COUNTY, TEXAS
 CAPITAL PROJECTS FUNDS - COMBINING STATEMENT OF REVENUES,
 EXPENDITURES AND CHANGES IN FUND BALANCES
 FOR THE YEAR ENDED DECEMBER 31, 1986
 WITH COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 1985
 (CONTINUED)

| | LOWER OYSTER CREEK | RABBS BAYOU | UPPER OYSTER CREEK | COURTHOUSE BUILDING ANNEX |
|---|--------------------------|----------------|--------------------------|---------------------------------|
| REVENUES: | | | | |
| Donations | \$201,526 | | \$26,179 | |
| Interest on investments | | | | \$8,633 |
| Total revenues | 201,526 | | 26,179 | 8,633 |
| EXPENDITURES: | | | | |
| Current operations - general administration | | | | 1,500 |
| Capital outlay | 200,385 | | | 492,158 |
| Total expenditures | 200,385 | | | 493,658 |
| REVENUES OVER (UNDER) EXPENDITURES | 1,141 | | 26,179 | (485,025) |
| OTHER FINANCING SOURCES: | | | | |
| Proceeds of certificates of obligation | | | | 6,537,772 |
| Operating transfers in | | | | |
| TOTAL OTHER FINANCING SOURCES | | | | 6,537,772 |
| REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES | 1,141 | | 26,179 | 6,052,747 |
| FUND BALANCES, JANUARY 1 | | \$24,581 | | |
| FUND BALANCES, DECEMBER 31 | \$1,141 | \$24,581 | \$26,179 | \$6,052,747 |

D-2
2 OF 2

| GRAND MISSION CROSSING | BRIDGE IMPROVEMENT FUND | PRECINCT #3 MAINTENANCE FACILITY | TOTAL TO PAGE # 109 |
|------------------------------|-------------------------------|--|---------------------------|
| \$142,129 | | | \$369,834 8,633 |
| 142,129 | | | 378,467 |
| | \$38,028 | \$5,346 | 1,500 735,917 |
| | 38,028 | 5,346 | 737,417 |
| 142,129 | (38,028) | (5,346) | (358,950) |
| | 98,907 | 130,000 | 6,537,772 228,907 |
| | 98,907 | 130,000 | 6,766,679 |
| 142,129 | 60,879 | 124,654 | 6,407,729 |
| | | | 24,581 |
| \$142,129 | \$60,879 | \$124,654 | \$6,432,310 |

01350

FORT BEND COUNTY, TEXAS
CAPITAL PROJECTS FUNDS
DETAILED FUND DESCRIPTIONS
DECEMBER 31, 1986

LAW ENFORCEMENT ACADEMY

This fund was established to record the receipts and disbursements associated with the construction of the Fort Bend Law Enforcement Academy. The Academy is to be used for the training and education of law enforcement officers from the various cities within the County as well as the County's law enforcement officers.

TARA ROAD

This fund was established to record the receipts and disbursements associated with the construction of a road in the Tara Subdivision.

GEORGE MEMORIAL LIBRARY

This fund was established to record the receipts and disbursements associated with the construction of a new main library facility. The primary source of funds was donations from The George Foundation.

CAPITAL IMPROVEMENTS

This fund was established to record the receipts and disbursements associated with the construction or purchase of property or facilities to be used by the County.

ROAD BOND AVAILABLE

This fund was established to record the receipts and disbursements associated with the purchase of right of way and utility adjustments pertaining to the extension of Highway 59 through the County.

DRY CREEK

This fund was established to record the receipts and disbursements associated with the construction of, or improvements to, a flood control project.

LOWER OYSTER CREEK

This fund was established to record the receipts and disbursements associated with the construction of, or improvements to, a flood control project.

FORT BEND COUNTY, TEXAS
CAPITAL PROJECTS FUNDS
DETAILED FUND DESCRIPTIONS
DECEMBER 31, 1986
(CONTINUED)

RABBS BAYOU

This fund was established to record the receipts and disbursements associated with the construction of, or improvements to, a flood control project.

UPPER OYSTER CREEK

This fund was established to record the receipts and disbursements associated with the construction of, or improvements to, a flood control project.

COURTHOUSE BUILDING ANNEX

This fund was established to record the receipts and disbursements associated with the construction of a new multi-story courthouse annex building. The source of revenue for this fund was proceeds from the sale of Certificates of Obligation which occurred during 1986.

GRAND MISSION CROSSING

This fund was established to record the receipts and disbursements associated with the construction of a railroad crossing. Financing was provided by a developer.

BRIDGE IMPROVEMENT FUND

This fund was established to account for the receipts and disbursements associated with the construction of, or improvements to, County bridges.

PRECINCT #3 MAINTENANCE FACILITY

To account for construction costs associated with a new maintenance facility to be used by precinct #3.

AGENCY FUNDS
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Used to account for assets held by the County as agent pending distribution to authorized recipients. As the agent for certain legal entities, the County (through its various fee officers) collects certain revenues and assessments from taxpayers and others and remits the amounts to the respective legal entities.

01353

FORT BEND COUNTY, TEXAS  
 AGENCY FUNDS - COMBINING BALANCE SHEET  
 DECEMBER 31, 1986  
 WITH COMPARATIVE TOTALS AS OF DECEMBER 31, 1985

| ASSETS                                           | CASH AND TEMPORARY INVESTMENTS |             | DUE FROM OTHER FUNDS |
|--------------------------------------------------|--------------------------------|-------------|----------------------|
|                                                  | DEMAND DEPOSITS                | INVESTMENTS |                      |
| Tax collector                                    | \$10,363,937                   | \$1,391,601 |                      |
| Payroll                                          | \$2,975                        | 138,000     |                      |
| Deferred compensation                            |                                |             |                      |
| Insurance escrow                                 |                                |             | \$74,097             |
| D.A. bad check collection fee                    | 12,160                         |             |                      |
| D.A. URESA                                       | 150                            |             |                      |
| FICA Recovery                                    | 4,095                          |             |                      |
| Dept. of public safety fees                      | 10,500                         |             |                      |
| Bail bond securities                             | 2,131                          |             |                      |
| Adult probation                                  |                                |             | 36,672               |
| Adult probation ISP                              | 13,113                         |             |                      |
| Juvenile probation                               | 16,703                         |             |                      |
| Primary election                                 | 937                            |             |                      |
| Judicial court training                          | 3,583                          |             |                      |
| Appellate judicial system                        | 22,015                         |             |                      |
| Compensation to victims of crime                 | 19,649                         |             |                      |
| Criminal justice planning                        | 18,734                         |             |                      |
| Law enforcement officers standards and education | 3,307                          |             |                      |
| 1986 TOTALS                                      | \$10,493,989                   | \$1,529,601 | \$110,769            |
| 1985 TOTALS                                      | \$2,771,856                    | \$234,000   | \$2,004              |

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1 of 2

| DEFERRED<br>COMPENSATION<br>PLAN ASSETS | TOTAL               |
|-----------------------------------------|---------------------|
|                                         | \$11,755,538        |
|                                         | 140,975             |
| \$969,921                               | 969,921             |
|                                         | 74,097              |
|                                         | 12,160              |
|                                         | 150                 |
|                                         | 4,095               |
|                                         | 10,500              |
|                                         | 2,131               |
|                                         | 36,672              |
|                                         | 13,113              |
|                                         | 16,703              |
|                                         | 937                 |
|                                         | 3,583               |
|                                         | 22,015              |
|                                         | 19,649              |
|                                         | 18,734              |
|                                         | 3,307               |
| <u>969,921</u>                          | <u>\$13,104,280</u> |
| <u>\$723,787</u>                        | <u>\$3,731,647</u>  |

01355

FORT BEND COUNTY, TEXAS  
 AGENCY FUNDS - COMBINING BALANCE SHEET  
 DECEMBER 31, 1986  
 WITH COMPARATIVE TOTALS AS OF DECEMBER 31, 1985  
 (CONTINUED)

| LIABILITIES                                         | ACCOUNTS<br>PAYABLE | DUE TO<br>OTHER FUNDS | DUE TO<br>OTHER<br>GOVERNMENTS |
|-----------------------------------------------------|---------------------|-----------------------|--------------------------------|
| Tax collector                                       |                     | \$11,290,400          | \$465,138                      |
| Payroll                                             |                     |                       | 140,975                        |
| Deferred compensation                               |                     |                       |                                |
| Insurance escrow                                    | \$69,361            |                       | 4,736                          |
| D.A. bad check collection fee                       | 64                  |                       | 12,096                         |
| D.A. URESA                                          |                     |                       | 150                            |
| FICA Recovery                                       |                     |                       | 4,095                          |
| Dept. of public safety fees                         |                     |                       | 10,500                         |
| Bail bond securities                                |                     |                       | 2,131                          |
| Adult probation                                     | 1,237               |                       | 35,435                         |
| Adult probation ISP                                 |                     | 180                   | 12,933                         |
| Juvenile probation                                  |                     |                       | 16,703                         |
| Primary election                                    |                     |                       | 937                            |
| Judicial court training                             |                     | 330                   | 3,253                          |
| Appellate judicial system                           |                     |                       | 22,015                         |
| Compensation to victims of<br>crime                 |                     | 1,965                 | 17,684                         |
| Criminal justice planning                           |                     | 1,873                 | 16,861                         |
| Law enforcement officers<br>standards and education |                     | 331                   | 2,976                          |
| 1986 TOTALS                                         | \$70,662            | \$11,295,079          | \$768,618                      |
| 1985 TOTALS                                         | \$68,826            | \$2,213,724           | \$725,310                      |

E-1  
2 OF 2

| DEFERRED<br>COMPENSATION | TOTAL        |
|--------------------------|--------------|
|                          | \$11,755,538 |
|                          | 140,975      |
| \$969,921                | 969,921      |
|                          | 74,097       |
|                          | 12,160       |
|                          | 150          |
|                          | 4,095        |
|                          | 10,500       |
|                          | 2,131        |
|                          | 36,672       |
|                          | 13,113       |
|                          | 16,703       |
|                          | 937          |
|                          | 3,583        |
|                          | 22,015       |
|                          | 19,649       |
|                          | 18,734       |
|                          | 3,307        |
| -----                    | -----        |
| 969,921                  | \$13,104,280 |
| =====                    | =====        |
| \$723,787                | \$3,731,647  |
| =====                    | =====        |

FORT BEND COUNTY, TEXAS  
 AGENCY FUNDS - COMBINING STATEMENT OF CHANGES IN TOTAL ASSETS  
 FOR THE YEAR ENDED DECEMBER 31, 1986

E-2

|                                                     | BEGINNING<br>BALANCE | ADDITIONS           | DEDUCTIONS          | ENDING<br>BALANCE   |
|-----------------------------------------------------|----------------------|---------------------|---------------------|---------------------|
| Tax collector                                       | \$2,627,596          | \$11,755,538        | \$2,627,596         | \$11,755,538        |
| Payroll                                             | 109,522              | 20,027,720          | 19,996,267          | 140,975             |
| Deferred compensation                               | 723,787              | 246,134             |                     | 969,921             |
| Insurance escrow                                    | 100,271              | 477,658             | 503,832             | 74,097              |
| D.A. bad check collection fee                       | 6,027                | 33,998              | 27,865              | 12,160              |
| D.A. URESA Fund                                     | 150                  |                     |                     | 150                 |
| FICA Recovery                                       | 3,520                | 575                 |                     | 4,095               |
| Dept. of public safety fees                         | 12,128               | 36,246              | 37,874              | 10,500              |
| Bail bond securities                                | 2,051                | 80                  |                     | 2,131               |
| Adult probation                                     | 66,081               | 548,896             | 578,305             | 36,672              |
| Adult probation ISP                                 |                      | 56,991              | 43,878              | 13,113              |
| Juvenile probation                                  | 24,676               | 107,416             | 115,389             | 16,703              |
| Primary election fund                               |                      | 44,915              | 43,978              | 937                 |
| Judicial court training fund                        | 3,409                | 16,111              | 15,937              | 3,583               |
| Appellate judicial system                           | 4,465                | 17,550              |                     | 22,015              |
| Compensation to victims of<br>crime                 | 20,694               | 65,853              | 66,898              | 19,649              |
| Criminal justice planning                           | 23,105               | 88,462              | 92,833              | 18,734              |
| Law enforcement officers<br>standards and education | 4,165                | 15,814              | 16,672              | 3,307               |
| <b>TOTAL 1986</b>                                   | <b>\$3,731,647</b>   | <b>\$33,539,957</b> | <b>\$24,167,324</b> | <b>\$13,104,280</b> |

FORT BEND COUNTY, TEXAS  
AGENCY FUNDS  
DETAILED FUND DESCRIPTIONS  
DECEMBER 31, 1986

TAX COLLECTOR

This fund is used to hold collections of ad valorem tax receipts which have been collected prior to the beginning of the calander year for which they are to be expended.

PAYROLL

This fund is a clearing account for the County payroll.

DEFERRED COMPENSATION

This fund is used to account for the assets and liabilities of the deferred compensation plan.

INSURANCE ESCROW

This fund is used to account for the transactions associated with employee health and life insurance benefits.

D.A. BAD CHECK COLLECTION FEE

This fund is used to account for the fees earned by the District Attorney for the collection of bad checks issued in the County. The District Attorney has the sole discrection as to the disposition of these fees.

D.A. URESA FUND

This fund was created under the Uniform Reciprocal Enforcement of Support Act to help cover costs associated with the time and services provided by the District Attorney's staff in connection with child support cases that involve multiple jurisdictions.

FICA RECOVERY

This fund was established in 1984 to account for recovery of excess FICA withheld from employees. The current balance in this fund represents amounts recovered that could not be returned to certain employees whose whereabouts could not be determined.

01359

FORT BEND COUNTY, TEXAS  
AGENCY FUNDS  
DETAILED FUND DESCRIPTIONS  
DECEMBER 31, 1986  
(CONTINUED)

DEPT. OF PUBLIC SAFETY FEES

This fund was established to record receipts collected for the Department of Public Safety and the subsequent disbursements of these receipts to the Department of Public Safety.

BAIL BOND SECURITIES

To account for refundable deposits received from various bail bondsmen.

ADULT PROBATION

This fund is used to account for Adult Probation revenues and fees received from probationers. These funds are restricted to the provision of adult probation services in accordance with the Texas Adult Probation Commission.

ADULT PROBATION INTENSIVE SUPERVISION PROGRAM

The purpose of this fund is to provide supervision, surveillance and appropriate services to offenders who, without this program, would have been incarcerated in the Texas Department of Corrections. Financing is provided by the Texas Adult Probation Commission.

JUVENILE PROBATION

This fund is used to account for Juvenile Probation revenues and fees received from probationers. These funds are restricted to the provision of juvenile probation services in accordance with the Texas Juvenile Probation Commission.

PRIMARY ELECTION

This fund is used to record receipts from various parties to be used to defray the costs associated with holding primary elections in the County.

FORT BEND COUNTY, TEXAS  
AGENCY FUNDS  
DETAILED FUND DESCRIPTIONS  
DECEMBER 31, 1986  
(CONTINUED)

JUDICIAL COURT TRAINING

This fund was established to record receipts collected for the State of Texas and the subsequent disbursement of these receipts to the State. A 10% administrative fee is retained by the County from these receipts. The fund was established for the continuing legal education of judges and court personnel.

APPELLATE JUDICIAL SYSTEM

This fund is used to account for the collection of fees associated with cases filed before appellate courts to be used for costs associated with the services provided by courts of appeal.

COMPENSATION TO VICTIMS OF CRIME

This fund was established to record receipts collected for the State of Texas and the subsequent disbursement of these receipts to the State. A 10% administrative fee is retained by the County from these receipts.

CRIMINAL JUSTICE PLANNING

This fund was established to record receipts collected for the State of Texas and the subsequent disbursement of these receipts to the State. A 10% administrative fee is retained by the County from these receipts.

LAW ENFORCEMENT OFFICERS STANDARDS AND EDUCATION

This fund was established to record receipts collected for the State of Texas and the subsequent disbursement of these receipts to the State. A 10% administrative fee is retained by the County from these receipts.

**GENERAL FIXED ASSET ACCOUNT GROUP**  
~~~~~

FORT BEND COUNTY, TEXAS
 SCHEDULE OF GENERAL FIXED ASSETS BY SOURCE
 AS OF DECEMBER 31, 1986 AND 1985

F-1

| General Fixed Assets ~~~~~ | 1986 ~~~~~ | 1985 ~~~~~ |
|-------------------------------|---------------------|---------------------|
| Land | \$3,437,715 | \$2,769,316 |
| Buildings | 20,152,050 | 11,501,631 |
| Equipment | 17,815,337 | 15,660,488 |
| Construction in progress | 191,279 | 7,233,140 |
| Total | \$41,596,381 | \$37,164,575 |

Investment in General Fixed Assets
 ~~~~~

|                                                                  |                     |                     |
|------------------------------------------------------------------|---------------------|---------------------|
| From current revenues                                            | \$22,406,004        | \$19,352,940        |
| From capital project funds                                       | 9,386,985           | 8,023,858           |
| From gifts & donations                                           | 928,091             | 864,561             |
| From State & Federal grants                                      | 1,359,175           | 867,170             |
| Acquisitions prior to December 31, 1983 -<br>source undetermined | 7,516,126           | 8,056,046           |
| <b>Total</b>                                                     | <b>\$41,596,381</b> | <b>\$37,164,575</b> |

01363

FORT BEND COUNTY, TEXAS  
 SCHEDULE OF GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY  
 AS OF DECEMBER 31, 1986

F-2  
 1 OF 3

| FUNCTION/DEPARTMENT                        | TOTAL            | LAND             | BUILDINGS        | EQUIPMENT        | CONSTRUCTION<br>IN<br>PROGRESS |
|--------------------------------------------|------------------|------------------|------------------|------------------|--------------------------------|
| <b>GENERAL ADMINISTRATION</b>              |                  |                  |                  |                  |                                |
| County Judge                               | \$46,318         |                  |                  | \$46,318         |                                |
| County Clerk                               | 1,184,438        | \$306,991        | \$337,928        | 539,519          |                                |
| Administrative Coordinator                 | 12,294           |                  |                  | 12,294           |                                |
| Building Maintenance                       | 31,549           |                  |                  | 31,549           |                                |
| Vehicle Maintenance                        | 130,169          |                  | 71,285           | 58,884           |                                |
| Data Processing Dept.                      | 1,967,658        |                  |                  | 1,967,658        |                                |
| Internal Operations                        |                  |                  |                  |                  |                                |
| Miscellaneous                              | 6,100,526        | 2,332,983        | 3,476,222        | 100,042          | \$191,279                      |
| Purchasing Agent                           | 13,889           |                  |                  | 13,889           |                                |
| <b>TOTAL GENERAL<br/>ADMINISTRATION:</b>   | <b>9,486,841</b> | <b>2,639,974</b> | <b>3,885,435</b> | <b>2,770,153</b> | <b>191,279</b>                 |
| <b>FINANCIAL ADMINISTRATION</b>            |                  |                  |                  |                  |                                |
| Tax Collector                              | 100,130          |                  |                  | 100,130          |                                |
| County Auditor                             | 45,065           |                  |                  | 45,065           |                                |
| County Treasurer                           | 21,174           |                  |                  | 21,174           |                                |
| <b>TOTAL FINANCIAL<br/>ADMINISTRATION:</b> | <b>166,369</b>   |                  |                  | <b>166,369</b>   |                                |
| <b>ADMINISTRATION OF JUSTICE</b>           |                  |                  |                  |                  |                                |
| Law Library                                | 3,640            |                  |                  | 3,640            |                                |
| District Clerk                             | 73,408           |                  |                  | 73,408           |                                |
| Juvenile Detention                         | 4,850            |                  |                  | 4,850            |                                |
| 240th District Court                       | 21,297           |                  |                  | 21,297           |                                |
| 268th District Court                       | 18,270           |                  |                  | 18,270           |                                |
| District Attorney                          | 100,922          |                  |                  | 100,922          |                                |
| 328th District Court                       | 15,900           |                  |                  | 15,900           |                                |
| Child Support                              | 11,532           |                  |                  | 11,532           |                                |
| County Court at Law #1                     | 17,074           |                  |                  | 17,074           |                                |
| Juvenile Board & Judges                    |                  |                  |                  |                  |                                |
| Adult Probation                            | 481,626          |                  | 375,755          | 105,871          |                                |
| Juvenile Probation                         | 290,487          | 5,000            | 232,795          | 52,692           |                                |
| J.P. 1                                     | 23,536           |                  |                  | 23,536           |                                |
| J.P. 2-2                                   | 9,223            |                  |                  | 9,223            |                                |
| J.P. 3                                     | 20,521           |                  |                  | 20,521           |                                |
| J.P. 4                                     | 16,755           |                  |                  | 16,755           |                                |
| Bail Bond Board Office                     | 4,948            |                  |                  | 4,948            |                                |

FORT BEND COUNTY, TEXAS  
 SCHEDULE OF GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY  
 AS OF DECEMBER 31, 1986  
 (CONTINUED)

F-2  
 2 OF 3

| FUNCTION/DEPARTMENT                         | TOTAL            | LAND           | BUILDINGS        | EQUIPMENT        | CONSTRUCTION<br>IN<br>PROGRESS |
|---------------------------------------------|------------------|----------------|------------------|------------------|--------------------------------|
| J.P. 2-1                                    | \$11,095         |                |                  | \$11,095         |                                |
| County Court at Law #2                      | 7,215            |                |                  | 7,215            |                                |
| <b>TOTAL ADMINISTRATION<br/>OF JUSTICE:</b> | <b>1,132,299</b> | <b>\$5,000</b> | <b>\$608,550</b> | <b>518,749</b>   |                                |
| <b>ROAD &amp; BRIDGE</b>                    |                  |                |                  |                  |                                |
| County Engineering Dept.                    | 81,914           | 340            | 26,521           | 55,053           |                                |
| Road & Bridge Precinct #1                   | 3,010,837        | 100,048        | 647,456          | 2,263,333        |                                |
| Road & Bridge Precinct #2                   | 2,601,244        | 126,900        | 109,246          | 2,365,098        |                                |
| Road & Bridge Precinct #3                   | 2,294,412        | 75,350         | 418,371          | 1,800,691        |                                |
| Road & Bridge Precinct #4                   | 1,943,813        | 2,000          | 39,322           | 1,902,491        |                                |
| <b>TOTAL ROAD AND BRIDGE:</b>               | <b>9,932,220</b> | <b>304,638</b> | <b>1,240,916</b> | <b>8,386,666</b> |                                |
| <b>HEALTH &amp; WELFARE</b>                 |                  |                |                  |                  |                                |
| Indigent Care (Welfare)                     | 19,643           |                |                  | 19,643           |                                |
| County Health Department                    | 58,780           |                | 27,817           | 30,963           |                                |
| Ambulance/E.M.S.                            | 824,837          |                | 230,985          | 593,852          |                                |
| Animal Control                              | 90,759           |                | 49,607           | 41,152           |                                |
| Children's Protective<br>Service            | 455              |                |                  | 455              |                                |
| <b>TOTAL HEALTH AND WELFARE:</b>            | <b>994,474</b>   |                | <b>308,409</b>   | <b>686,065</b>   |                                |
| <b>COOPERATIVE WORK</b>                     |                  |                |                  |                  |                                |
| County Extension Service                    | 133,383          |                | 89,535           | 43,848           |                                |
| Veterans' Service                           | 1,971            |                |                  | 1,971            |                                |
| <b>TOTAL COOPERATIVE WORK:</b>              | <b>135,354</b>   |                | <b>89,535</b>    | <b>45,819</b>    |                                |

01365

FORT BEND COUNTY, TEXAS  
 SCHEDULE OF GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY  
 AS OF DECEMBER 31, 1986  
 (CONTINUED)

F-2  
 3 OF 3

| FUNCTION/DEPARTMENT         | TOTAL               | LAND               | BUILDINGS           | EQUIPMENT           | CONSTRUCTION<br>IN<br>PROGRESS |
|-----------------------------|---------------------|--------------------|---------------------|---------------------|--------------------------------|
| <b>PUBLIC SAFETY</b>        |                     |                    |                     |                     |                                |
| Constable #1                | \$67,007            |                    |                     | \$67,007            |                                |
| Constable #2                | 50,227              |                    |                     | 50,227              |                                |
| Constable #3                | 68,633              |                    |                     | 68,633              |                                |
| Constable #4                | 46,674              |                    |                     | 46,674              |                                |
| Sheriff & Jail              | 5,679,241           | \$62,858           | \$4,453,186         | 1,163,197           |                                |
| Fire Marshall               | 21,303              |                    |                     | 21,303              |                                |
| Emergency Mgt. Coordinator  | 55,726              |                    |                     | 55,726              |                                |
| Law Enforcement Academy     | 258,679             |                    | 244,313             | 14,366              |                                |
| <b>TOTAL PUBLIC SAFETY:</b> | <b>6,247,490</b>    | <b>62,858</b>      | <b>4,697,499</b>    | <b>1,487,133</b>    |                                |
| <b>COUNTY FAIRGROUNDS</b>   | <b>1,636,519</b>    | <b>169,040</b>     | <b>1,394,736</b>    | <b>72,743</b>       |                                |
| <b>DRAINAGE DEPARTMENT</b>  | <b>3,326,748</b>    | <b>4,125</b>       | <b>94,170</b>       | <b>3,228,453</b>    |                                |
| <b>COUNTY LIBRARY</b>       | <b>8,538,067</b>    | <b>252,080</b>     | <b>7,832,800</b>    | <b>453,187</b>      |                                |
| <b>TOTALS</b>               | <b>\$41,596,381</b> | <b>\$3,437,715</b> | <b>\$20,152,050</b> | <b>\$17,815,337</b> | <b>\$191,279</b>               |

FORT BEND COUNTY, TEXAS  
 SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION  
 AND ACTIVITY  
 FOR THE YEAR ENDED DECEMBER 31, 1986

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 1 OF 3

| FUNCTION/DEPARTMENT                    | BALANCE<br>JANUARY 1 | ADDITIONS        | RETIREMENTS   | BALANCE<br>DECEMBER 31 |
|----------------------------------------|----------------------|------------------|---------------|------------------------|
| <b>GENERAL ADMINISTRATION</b>          |                      |                  |               |                        |
| County Judge                           | \$64,643             | \$703            | \$19,028      | \$46,318               |
| County Clerk                           | 1,128,187            | 56,276           | 25            | 1,184,438              |
| Admin. Cord./Personnel Dept.           | 9,997                | 2,397            | 100           | 12,294                 |
| Building Maintenance                   | 27,691               | 7,304            | 3,446         | 31,549                 |
| Vehicle Maintenance                    | 122,183              | 8,046            | 60            | 130,169                |
| Data Processing Dept.                  | 1,430,499            | 556,361          | 19,202        | 1,967,658              |
| Internal Operations/Switchboard        |                      |                  |               |                        |
| Miscellaneous Administrative           | 5,257,506            | 854,198          | 11,178        | 6,100,526              |
| Purchasing Agent                       | 11,005               | 2,884            |               | 13,889                 |
| <b>TOTAL GENERAL ADMINISTRATION:</b>   | <b>8,051,711</b>     | <b>1,488,169</b> | <b>53,039</b> | <b>9,486,841</b>       |
| <b>FINANCIAL ADMINISTRATION</b>        |                      |                  |               |                        |
| Tax Collector                          | 85,409               | 18,871           | 4,150         | 100,130                |
| County Auditor                         | 38,603               | 6,862            | 400           | 45,065                 |
| County Treasurer                       | 18,055               | 3,119            |               | 21,174                 |
| <b>TOTAL FINANCIAL ADMINISTRATION:</b> | <b>142,067</b>       | <b>28,852</b>    | <b>4,550</b>  | <b>166,369</b>         |
| <b>ADMINISTRATION OF JUSTICE</b>       |                      |                  |               |                        |
| Law Library                            |                      | 3,640            |               | 3,640                  |
| District Clerk                         | 76,422               | 3,861            | 6,875         | 73,408                 |
| Juvenile Detention                     | 4,850                |                  |               | 4,850                  |
| 240th District Court                   | 20,366               | 931              |               | 21,297                 |
| 268th District Court                   | 18,173               | 97               |               | 18,270                 |
| District Attorney                      | 88,434               | 15,978           | 3,490         | 100,922                |
| 328th District Court                   | 14,361               | 1,539            |               | 15,900                 |
| Child Support                          | 10,480               | 1,052            |               | 11,532                 |
| County Court at Law #1                 | 17,074               |                  |               | 17,074                 |
| Juvenile Board & Judges                |                      |                  |               |                        |
| Adult Probation                        | 472,702              | 10,244           | 1,320         | 481,626                |
| Juvenile Probation                     | 290,010              | 477              |               | 290,487                |
| J.P. 1                                 | 20,945               | 2,591            |               | 23,536                 |
| J.P. 2-2                               | 9,198                | 25               |               | 9,223                  |
| J.P. 3                                 | 18,533               | 2,056            | 68            | 20,521                 |
| J.P. 4                                 | 17,957               |                  | 1,202         | 16,755                 |
| Bail Bond Board Office                 | 4,250                | 1,223            | 525           | 4,948                  |

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FORT BEND COUNTY, TEXAS  
 SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION  
 AND ACTIVITY  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 (CONTINUED)

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 2 OF 3

| FUNCTION/DEPARTMENT                     | BALANCE<br>JANUARY 1 | ADDITIONS        | RETIREMENTS     | BALANCE<br>DECEMBER 31 |
|-----------------------------------------|----------------------|------------------|-----------------|------------------------|
| J.P. 2-1                                | \$9,952              | \$1,143          |                 | \$11,095               |
| County Court at Law #2                  |                      | 7,215            |                 | 7,215                  |
| <b>TOTAL ADMINISTRATION OF JUSTICE:</b> | <b>1,093,707</b>     | <b>52,072</b>    | <b>\$13,480</b> | <b>1,132,299</b>       |
| <b>ROAD &amp; BRIDGE</b>                |                      |                  |                 |                        |
| County Engineering Dept.                | 61,675               | 20,239           |                 | 81,914                 |
| Road & Bridge Precinct #1               | 2,371,191            | 682,653          | 43,007          | 3,010,837              |
| Road & Bridge Precinct #2               | 2,376,383            | 232,181          | 7,320           | 2,601,244              |
| Road & Bridge Precinct #3               | 2,007,010            | 376,321          | 88,919          | 2,294,412              |
| Road & Bridge Precinct #4               | 1,872,054            | 173,131          | 101,372         | 1,943,813              |
| <b>TOTAL ROAD AND BRIDGE:</b>           | <b>8,688,313</b>     | <b>1,484,525</b> | <b>240,618</b>  | <b>9,932,220</b>       |
| <b>HEALTH &amp; WELFARE</b>             |                      |                  |                 |                        |
| Indigent Care (Welfare)                 | 19,121               | 522              |                 | 19,643                 |
| County Health Department                | 62,480               | 2,936            | 6,636           | 58,780                 |
| Ambulance/E.M.S.                        | 790,598              | 44,839           | 10,600          | 824,837                |
| Animal Control                          | 98,609               | 2,030            | 9,880           | 90,759                 |
| Children's Protective Service           | 25                   | 430              |                 | 455                    |
| <b>TOTAL HEALTH AND WELFARE:</b>        | <b>970,833</b>       | <b>50,757</b>    | <b>27,116</b>   | <b>994,474</b>         |
| <b>COOPERATIVE WORK</b>                 |                      |                  |                 |                        |
| County Extension Service                | 126,088              | 7,295            |                 | 133,383                |
| Veterans' Service                       | 2,421                |                  | 450             | 1,971                  |
| <b>TOTAL COOPERATIVE WORK:</b>          | <b>128,509</b>       | <b>7,295</b>     | <b>450</b>      | <b>135,354</b>         |

FORT BEND COUNTY, TEXAS  
 SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION  
 AND ACTIVITY  
 FOR THE YEAR ENDED DECEMBER 31, 1986  
 (CONTINUED)

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 3 OF 3

| FUNCTION/DEPARTMENT              | BALANCE<br>JANUARY 1 | ADDITIONS          | RETIREMENTS      | BALANCE<br>DECEMBER 31 |
|----------------------------------|----------------------|--------------------|------------------|------------------------|
| <b>PUBLIC SAFETY</b>             |                      |                    |                  |                        |
| Constable #1                     | \$50,497             | \$25,510           | \$9,000          | \$67,007               |
| Constable #2                     | 46,628               | 3,599              |                  | 50,227                 |
| Constable #3                     | 51,261               | 28,557             | 11,185           | 68,633                 |
| Constable #4                     | 16,535               | 30,564             | 425              | 46,674                 |
| Sheriff Dept. & County Jail      | 5,454,510            | 366,126            | 141,395          | 5,679,241              |
| Fire Marshall/Safety Director    | 12,688               | 8,690              | 75               | 21,303                 |
| Emergency Management Coordinator | 12,262               | 43,464             |                  | 55,726                 |
| Law Enforcement Academy          | 177,581              | 81,098             |                  | 258,679                |
| <b>TOTAL PUBLIC SAFETY:</b>      | <b>5,821,962</b>     | <b>587,608</b>     | <b>162,080</b>   | <b>6,247,490</b>       |
| <b>COUNTY FAIRGROUNDS</b>        | <b>1,626,391</b>     | <b>10,441</b>      | <b>313</b>       | <b>1,636,519</b>       |
| <b>DRAINAGE DEPARTMENT</b>       | <b>3,022,519</b>     | <b>333,887</b>     | <b>29,658</b>    | <b>3,326,748</b>       |
| <b>COUNTY LIBRARY</b>            | <b>7,618,563</b>     | <b>928,120</b>     | <b>8,616</b>     | <b>8,538,067</b>       |
| <b>TOTALS</b>                    | <b>\$37,164,575</b>  | <b>\$4,971,726</b> | <b>\$539,920</b> | <b>\$41,596,381</b>    |

GENERAL LONG-TERM DEBT ACCOUNT GROUP

FORT BEND COUNTY, TEXAS  
 COMPARATIVE STATEMENT OF GENERAL LONG-TERM DEBT ACCOUNT GROUP  
 DECEMBER 31, 1986 AND 1985

G-1

Amount Available And To Be Provided  
 For the payment of General Long-Term Debt  
 ~~~~~

| | 1986 ~~~~~ | 1985 ~~~~~ |
|---|--------------------|--------------------|
| Amount to be provided in future periods | \$8,510,013 | \$2,825,000 |
| Amount available in Debt Service Fund | 514,987 | |
| | ----- | ----- |
| Total available and to be provided | <u>\$9,025,000</u> | <u>\$2,825,000</u> |

General Long-Term Debt Payable
 ~~~~~

|                                      |                    |                    |
|--------------------------------------|--------------------|--------------------|
| General obligation bonds payable     | \$1,925,000        | \$2,150,000        |
| Certificates of obligation payable   | 7,100,000          | 675,000            |
|                                      | -----              | -----              |
| Total general long-term debt payable | <u>\$9,025,000</u> | <u>\$2,825,000</u> |

FORT BEND COUNTY, TEXAS  
 GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION  
 FOR THE TEN-YEAR PERIOD 1977 THROUGH 1986

TABLE 1

| FUNCTION                    | 1986         | 1985         | 1984         | 1983         | 1982         | 1981         | 1980         | 1979         | 1978        | 1977        |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|
| General Administration      | \$5,407,304  | \$5,239,379  | \$4,128,517  | \$2,775,179  | \$2,219,583  | \$1,761,300  | \$823,578    | \$597,022    | \$1,073,466 | \$617,072   |
| Financial Administration    | 1,449,726    | 1,325,403    | 1,307,741    | 1,167,423    | 980,116      | 1,035,387    | 604,448      | 618,535      | 415,249     | 394,365     |
| Administration of Justice   | 3,606,526    | 3,416,015    | 3,125,893    | 2,483,436    | 1,487,767    | 1,280,514    | 986,768      | 1,012,411    | 834,037     | 419,732     |
| Road and Bridge Maintenance | 12,180,128   | 10,833,005   | 10,575,016   | 9,631,020    | 6,424,178    | 5,380,189    | 4,780,902    | 3,721,941    | 3,581,488   | 2,542,813   |
| Health and Welfare          | 3,530,779    | 2,705,230    | 2,239,066    | 2,051,297    | 1,341,830    | 1,195,047    | 811,519      | 746,564      | 852,697     | 563,400     |
| Cooperative Service         | 229,879      | 243,559      | 245,775      | 976,038      | 1,008,277    | 737,382      | 783,180      | 702,393      | 188,828     | 167,781     |
| Public Safety               | 7,113,586    | 6,192,822    | 4,713,914    | 4,420,458    | 3,001,344    | 2,529,420    | 1,794,266    | 1,506,155    | 1,084,100   | 1,040,000   |
| Parks and Recreation        | 126,382      | 126,129      | 115,964      | 93,871       | 135,499      | 82,646       | 95,495       | 90,699       | 45,579      | 27,590      |
| Flood Control               | 4,538,220    | 4,190,103    | 5,399,804    | 3,728,402    | 2,586,206    | 2,006,887    | 2,133,122    | 1,517,404    | 1,038,889   | 800,206     |
| Libraries and Education     | 1,667,199    | 969,583      | 844,565      | 826,242      | 604,425      | 503,733      | 471,918      | 372,265      | 266,645     | 260,502     |
| Capital Outlay              | 1,650,719    | 7,563,227    | 6,315,538    | 3,629,614    | 1,863,111    | 2,268,227    | 3,798,851    | 3,409,903    | 263,492     | 150,688     |
| Debt Service                | 450,337      | 467,017      | 457,737      | 447,476      | 434,643      | 450,395      | 434,944      | 140,024      | 42,525      | 18,694      |
| TOTAL                       | \$41,950,785 | \$43,271,472 | \$39,469,530 | \$32,210,456 | \$22,086,979 | \$19,231,127 | \$17,518,991 | \$14,435,316 | \$9,681,915 | \$7,002,843 |

Note: Includes General, Special Revenue, Debt Service and Capital Projects Funds

TABLE II

FORT BEND COUNTY, TEXAS  
 GENERAL GOVERNMENTAL REVENUES BY SOURCE  
 FOR THE TEN-YEAR PERIOD 1977 THROUGH 1986

| FUNCTION          | 1986                | 1985                | 1984                | 1983                | 1982                | 1981                | 1980                | 1979                | 1978               | 1977               |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------|
| Property Taxes    | \$37,918,965        | \$23,890,366        | \$23,866,594        | \$33,938,038        | \$16,759,067        | \$15,795,598        | \$7,207,259         | \$9,569,253         | \$5,687,266        | \$4,738,390        |
| Fees and Fines    | 4,668,399           | 5,235,992           | 4,693,709           | 4,668,127           | 3,992,525           | 3,137,807           | 2,383,746           | 1,807,968           | 1,664,095          | 1,236,543          |
| Intergovernmental | 1,677,167           | 1,035,026           | 1,073,786           | 1,060,996           | 973,222             | 987,309             | 874,751             | 846,495             | 878,200            | 983,037            |
| Interest          | 1,627,878           | 2,323,588           | 3,012,374           | 1,771,031           | 2,073,941           | 948,053             | 1,018,920           | 637,643             | 297,532            | 190,482            |
| Donations         | 563,047             | 1,263,541           | 2,074,169           | 683,635             | 2,060,947           | 1,545,807           | 1,120,399           | 907,857             | 462,612            | 365,800            |
| Miscellaneous     | 1,395,000           | 1,113,646           | 961,087             | 896,486             | 1,009,752           | 654,681             | 859,343             | 805,868             | 393,472            | 261,508            |
| <b>TOTAL</b>      | <b>\$47,850,456</b> | <b>\$34,862,159</b> | <b>\$35,681,719</b> | <b>\$43,018,313</b> | <b>\$26,869,454</b> | <b>\$23,069,255</b> | <b>\$13,464,418</b> | <b>\$14,575,084</b> | <b>\$9,383,177</b> | <b>\$7,774,960</b> |

Note: Includes General, Special Revenue, Debt Service and Capital Projects Funds

TABLE III  
 FORT BEND COUNTY, TEXAS  
 PROPERTY TAX LEVIES AND COLLECTIONS  
 FOR THE TEN-YEAR PERIOD 1977 THROUGH 1986

| YEAR | TOTAL<br>ORIGINAL<br>TAX LEVY | CURRENT<br>TAX<br>COLLECTIONS | PERCENT<br>OF LEVY<br>COLLECTED | DELINQUENT<br>TAX<br>COLLECTIONS | TOTAL<br>TAX<br>COLLECTIONS | TOTAL TAX                                      |                                    |                                                     |
|------|-------------------------------|-------------------------------|---------------------------------|----------------------------------|-----------------------------|------------------------------------------------|------------------------------------|-----------------------------------------------------|
|      |                               |                               |                                 |                                  |                             | COLLECTIONS AS<br>A PERCENT OF<br>CURRENT LEVY | OUTSTANDING<br>DELINQUENT<br>TAXES | DELINQUENT TAXES<br>AS A PERCENT OF<br>CURRENT LEVY |
| 1977 | \$4,532,032                   | 4,616,413                     | 101.9%                          | 121,976                          | \$4,738,389                 | 104.6%                                         | N/A                                | N/A                                                 |
| 1978 | 5,818,199                     | 5,478,568                     | 94.2%                           | 208,689                          | 5,687,257                   | 97.7%                                          | N/A                                | N/A                                                 |
| 1979 | 8,978,400                     | 7,812,853                     | 87.0%                           | 175,932                          | 7,988,785                   | 89.0%                                          | 680,598                            | 7.6%                                                |
| 1980 | 10,421,887                    | 9,801,416                     | 94.0%                           | 291,494                          | 10,092,910                  | 96.8%                                          | 910,922                            | 8.7%                                                |
| 1981 | 15,850,246                    | 13,815,541                    | 87.2%                           | 515,205                          | 14,330,746                  | 90.4%                                          | 1,509,061                          | 9.5%                                                |
| 1982 | 18,271,095                    | 17,520,248                    | 95.9%                           | 487,655                          | 18,007,903                  | 98.6%                                          | 2,243,724                          | 12.3%                                               |
| 1983 | 25,244,161                    | 24,947,025                    | 98.8%                           | 933,106                          | 25,880,131                  | 102.5%                                         | 3,516,639                          | 13.9%                                               |
| 1984 | 27,164,236                    | 25,064,576                    | 92.3%                           | 956,327                          | 26,020,903                  | 95.8%                                          | 3,940,806                          | 14.5%                                               |
| 1985 | 28,088,944                    | 26,513,364                    | 94.4%                           | 1,267,632                        | 27,780,996                  | 98.9%                                          | 4,237,015                          | 15.1%                                               |
| 1986 | 30,222,105                    | 27,875,821                    | 92.2%                           | 847,140                          | 28,722,961                  | 95.0%                                          | 5,343,249                          | 17.7%                                               |

TABLE IV

FORT BEND COUNTY, TEXAS  
 ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
 FOR THE TEN-YEAR PERIOD 1977 THROUGH 1986

| YEAR   | REAL AND<br>PERSONAL PROPERTY | LESS:<br>EXEMPTIONS | NET APPRAISED<br>VALUE | ESTIMATED<br>ACTUAL VALUE | ASSESSMENT<br>RATIO |
|--------|-------------------------------|---------------------|------------------------|---------------------------|---------------------|
| 1977   | \$330,555,984                 | \$13,222,239        | 317,333,745            | \$1,586,668,725           | 20.0%               |
| 1978   | 410,689,346                   | 16,427,574          | 394,261,772            | 1,971,308,860             | 20.0%               |
| 1979   | 756,304,900                   | 40,616,800          | 715,688,100            | 3,578,440,500             | 20.0%               |
| 1980 * | 3,852,080,738                 | 102,626,340         | 3,749,454,398          | 3,749,454,398             | 100.0%              |
| 1981   | 4,199,193,968                 | 85,582,150          | 4,113,611,818          | 4,113,611,818             | 100.0%              |
| 1982   | 6,269,100,582                 | 219,309,053         | 6,049,791,529          | 6,049,791,529             | 100.0%              |
| 1983   | 7,669,873,555                 | 1,044,450,222       | 6,625,423,333          | 6,625,423,333             | 100.0%              |
| 1984   | 8,275,893,076                 | 1,406,217,452       | 6,869,675,624          | 6,869,675,624             | 100.0%              |
| 1985   | 9,307,156,724                 | 671,695,945         | 8,635,460,779          | 8,635,460,779             | 100.0%              |
| 1986   | 9,341,115,322                 | 728,864,990         | 8,612,250,332          | 8,612,250,332             | 100.0%              |

\* Assessment ratio was changed from 20% to 100% beginning in 1980.

TABLE V  
 FORT BEND COUNTY, TEXAS  
 COUNTY TAX RATES (PER \$100 ASSESSED VALUATION)  
 FOR THE TEN-YEAR PERIOD 1977 THROUGH 1986

| YEAR   | GENERAL FUND | ROAD & BRIDGE FUND | DEBT SERVICE FUND | DRAINAGE DISTRICT FUND | FARM TO MARKET AND LATERAL ROAD FUND | TOTAL    |
|--------|--------------|--------------------|-------------------|------------------------|--------------------------------------|----------|
| 1977   | \$0.5450     | \$0.4000           | \$0.0050          | \$0.2500               | \$0.3000                             | \$1.5000 |
| 1978   | 0.5450       | 0.4000             | 0.0050            | 0.2500                 | 0.3000                               | 1.5000   |
| 1979   | 0.2000       | 0.6500             | 0.1000            | 0.2500                 | 0.3000                               | 1.5000   |
| 1980 * | 0.1750       | 0.1055             | 0.0095            | 0.0550                 | 0.0850                               | 0.4300   |
| 1981   | 0.1926       | 0.1019             | 0.0105            | 0.0600                 | 0.0750                               | 0.4400   |
| 1982   | 0.2063       | 0.0811             | 0.0076            | 0.0800                 | 0.0600                               | 0.4350   |
| 1983   | 0.1773       | 0.0906             | 0.0021            | 0.0800                 | 0.0600                               | 0.4100   |
| 1984   | 0.1744       | 0.0892             | 0.0064            | 0.0800                 | 0.0600                               | 0.4100   |
| 1985   | 0.1905       | 0.0655             | 0.0063            | 0.0448                 | 0.0454                               | 0.3525   |
| 1986   | 0.2141       | 0.0737             | 0.0140            | 0.0432                 | 0.0475                               | 0.3925   |

\* Beginning in 1980 taxes were assessed on 100% of appraised value, rather than on 20% as in 1979 and prior years.

TABLE VI

FORT BEND COUNTY, TEXAS  
 RATIO OF NET GENERAL LONG-TERM DEBT TO ASSESSED VALUE  
 AND NET GENERAL LONG-TERM DEBT PER CAPITA  
 FOR THE TEN-YEAR PERIOD 1977 THROUGH 1986

| YEAR | POPULATION** | ASSESSED<br>VALUE | CERTIFICATES OF<br>OBLIGATION | GENERAL<br>OBLIGATION<br>BONDS | TOTAL<br>GENERAL<br>LONG-TERM<br>DEBT | DEBT<br>SERVICE<br>MONEYS<br>AVAILABLE | NET<br>GENERAL<br>LONG-TERM<br>DEBT | RATIO OF NET<br>GENERAL LONG-TERM<br>DEBT TO ASSESSED<br>VALUE | NET<br>GENERAL LONG-<br>TERM DEBT<br>PER CAPITA |
|------|--------------|-------------------|-------------------------------|--------------------------------|---------------------------------------|----------------------------------------|-------------------------------------|----------------------------------------------------------------|-------------------------------------------------|
|      |              |                   |                               |                                |                                       |                                        |                                     |                                                                |                                                 |
| 1978 | 112,000      | \$1,971,308,860   |                               | \$58,257                       | \$58,257                              | \$89,196                               |                                     |                                                                |                                                 |
| 1979 | 123,000      | 3,578,440,500     |                               | 3,500,000                      | 3,500,000                             | 182,430                                | \$3,317,570                         | 0.09%                                                          | \$26.97                                         |
| 1980 | 130,846      | 3,749,454,398     | \$825,000                     | 3,275,000                      | 4,100,000                             | 137,145                                | 3,962,855                           | 0.11%                                                          | 30.29                                           |
| 1981 | 141,000      | 4,113,611,818     | 825,000                       | 3,050,000                      | 3,875,000                             | 46,574                                 | 3,828,426                           | 0.09%                                                          | 27.15                                           |
| 1982 | 153,000      | 6,049,791,529     | 825,000                       | 2,825,000                      | 3,650,000                             | 10,241                                 | 3,639,759                           | 0.06%                                                          | 23.79                                           |
| 1983 | 165,000      | 6,625,423,333     | 800,000                       | 2,600,000                      | 3,400,000                             | 76,680                                 | 3,323,320                           | 0.05%                                                          | 20.14                                           |
| 1984 | 178,000      | 6,869,675,624     | 750,000                       | 2,375,000                      | 3,125,000                             |                                        | 3,125,000                           | 0.05%                                                          | 17.56                                           |
| 1985 | 190,000      | 8,635,460,779     | 675,000                       | 2,150,000                      | 2,825,000                             |                                        | 2,825,000                           | 0.03%                                                          | 14.87                                           |
| 1986 | 190,000      | 8,612,250,332     | 7,100,000                     | 1,925,000                      | 9,025,000                             | 514,987                                | 8,510,013                           | 0.10%                                                          | 44.79                                           |

\* Information not available for 1977.

\*\* Source: Bureau of Census for 1980. All other years estimated by the County Auditor's Office.

FORT BEND COUNTY, TEXAS  
 COMPUTATION OF LEGAL DEBT MARGIN  
 DECEMBER 31, 1986

TABLE VII

|                                                                          |             |                               |
|--------------------------------------------------------------------------|-------------|-------------------------------|
| Assessed value of real property:                                         |             | \$7,575,170,172               |
| Assessed value of personal and other property:                           |             | 1,037,080,160                 |
| Total assessed value:                                                    |             | <u><u>\$8,612,250,332</u></u> |
| Debt Limit, 25% of real property:                                        |             | \$1,893,792,543               |
| Amount of debt applicable to debt limit:                                 | \$9,025,000 |                               |
| Less: Assets available in Debt Service Funds<br>for payment of principal | 514,987     |                               |
| Total amount of debt applicable to debt limit:                           |             | <u><u>8,510,013</u></u>       |
| LEGAL DEBT MARGIN:                                                       |             | <u><u>\$1,885,282,530</u></u> |

FORT BEND COUNTY, TEXAS  
DIRECT AND OVERLAPPING DEBT  
AS OF JUNE 30, 1986

TABLE VIII  
1 OF 2

| TAXING JURISDICTION                          | LONG-TERM<br>DEBT<br>OUTSTANDING | APPLICABLE<br>PERCENTAGE | OVERLAPPING<br>DEBT |
|----------------------------------------------|----------------------------------|--------------------------|---------------------|
| -----<br>SPECIAL DISTRICTS:<br>-----         |                                  |                          |                     |
| Blue Ridge West MUD                          | \$12,635,000                     | 100.00%                  | \$12,635,000        |
| City of Cities MUD                           | 10,775,000                       | 100.00%                  | 10,775,000          |
| Eldridge Road MUD                            | 6,770,000                        | 100.00%                  | 6,770,000           |
| First Colony LID                             | 10,510,000                       | 100.00%                  | 10,510,000          |
| First Colony MUD #1                          | 9,435,000                        | 100.00%                  | 9,435,000           |
| First Colony MUD #2                          | 3,400,000                        | 100.00%                  | 3,400,000           |
| First Colony MUD #4                          | 5,915,000                        | 100.00%                  | 5,915,000           |
| First Colony MUD #6                          | 5,165,000                        | 100.00%                  | 5,165,000           |
| Fort Bend LID #2                             | 27,315,000                       | 100.00%                  | 27,315,000          |
| Fort Bend County MUD #2                      | 4,870,000                        | 100.00%                  | 4,870,000           |
| Fort Bend County MUD #12                     | 12,530,000                       | 100.00%                  | 12,530,000          |
| Fort Bend County MUD #16                     | 12,330,000                       | 100.00%                  | 12,330,000          |
| Fort Bend County MUD #19                     | 945,000                          | 100.00%                  | 945,000             |
| Fort Bend County MUD #21                     | 7,970,000                        | 100.00%                  | 7,970,000           |
| Fort Bend County MUD #23                     | 3,225,000                        | 100.00%                  | 3,225,000           |
| Fort Bend County MUD #25                     | 5,155,000                        | 100.00%                  | 5,155,000           |
| Fort Bend County MUD #26                     | 8,390,000                        | 100.00%                  | 8,390,000           |
| Fort Bend County MUD #27                     | 2,700,000                        | 100.00%                  | 2,700,000           |
| Fort Bend County MUD #28                     | 8,645,000                        | 100.00%                  | 8,645,000           |
| Fort Bend County MUD #30                     | 5,760,000                        | 100.00%                  | 5,760,000           |
| Fort Bend County MUD #34                     | 2,650,000                        | 100.00%                  | 2,650,000           |
| Fort Bend County MUD #37                     | 3,500,000                        | 100.00%                  | 3,500,000           |
| Fort Bend County MUD #42                     | 4,250,000                        | 100.00%                  | 4,250,000           |
| Fort Bend County MUD #46                     | 2,700,000                        | 100.00%                  | 2,700,000           |
| Fort Bend County MUD #47                     | 4,575,000                        | 100.00%                  | 4,575,000           |
| Fort Bend County MUD #48                     | 2,080,000                        | 100.00%                  | 2,080,000           |
| Meadowcreek MUD                              | 3,780,000                        | 100.00%                  | 3,780,000           |
| Meadows MUD                                  | 5,840,000                        | 100.00%                  | 5,840,000           |
| North Mission Glen MUD                       | 6,280,000                        | 100.00%                  | 6,280,000           |
| Pecan Grove Mud                              | 23,375,000                       | 100.00%                  | 23,375,000          |
| Plantation MUD                               | 4,955,000                        | 100.00%                  | 4,955,000           |
| Post Oak Road MUD                            | 4,895,000                        | 100.00%                  | 4,895,000           |
| Quail Valley UD                              | 14,605,000                       | 100.00%                  | 14,605,000          |
| Sienna Plantation LID                        | 9,665,000                        | 100.00%                  | 9,665,000           |
| Thunderbird UD                               | 7,565,000                        | 100.00%                  | 7,565,000           |
| -----<br>CO-LINE SPECIAL DISTRICTS:<br>----- |                                  |                          |                     |
| Chelford City MUD                            | 9,205,000                        | 56.27%                   | 5,179,654           |
| Cornerstones MUD                             | 8,990,000                        | 11.70%                   | 1,051,830           |
| Fort Bend County WCID #2                     | 10,907,000                       | 99.17%                   | 10,816,472          |
| Kingsbridge MUD                              | 16,700,000                       | 88.33%                   | 14,751,110          |
| Memorial MUD                                 | 2,510,000                        | 0.93%                    | 23,343              |
| Mission Bend MUD                             | 12,620,000                       | 45.01%                   | 5,680,262           |

FORT BEND COUNTY, TEXAS  
 DIRECT AND OVERLAPPING DEBT  
 AS OF JUNE 30, 1986  
 (CONTINUED)

TABLE VIII  
 2 OF 2

| TAXING JURISDICTION                            | LONG-TERM<br>DEBT<br>OUTSTANDING | APPLICABLE<br>PERCENTAGE | OVERLAPPING<br>DEBT |
|------------------------------------------------|----------------------------------|--------------------------|---------------------|
| Renn Road MUD                                  | 4,250,000                        | 19.08%                   | 810,900             |
| W. Harris County MUD #4                        | 2,700,000                        | 5.78%                    | 156,060             |
| W. Keegans Bayou Impv. Dist.                   | 9,015,000                        | 88.05%                   | 7,937,708           |
| TOTAL SPECIAL DISTRICTS                        |                                  |                          | 311,562,339         |
| CITIES:                                        |                                  |                          |                     |
| Beasley                                        | 108,000                          | 100.00%                  | 108,000             |
| Kendleton                                      |                                  | 100.00%                  |                     |
| Needville                                      | 420,000                          | 100.00%                  | 420,000             |
| Orchard                                        | 198,000                          | 100.00%                  | 198,000             |
| Richmond                                       | 665,000                          | 100.00%                  | 665,000             |
| Rosenberg                                      | 6,995,000                        | 100.00%                  | 6,995,000           |
| Sugar Land                                     | 17,540,000                       | 100.00%                  | 17,540,000          |
| CO-LINE CITIES:                                |                                  |                          |                     |
| Houston                                        | 946,762,000                      | 0.16%                    | 1,514,819           |
| Katy                                           | 7,651,900                        | 18.91%                   | 1,446,974           |
| Missouri City                                  | 10,970,000                       | 90.51%                   | 9,928,947           |
| Stafford                                       | 7,060,000                        | 99.13%                   | 6,998,578           |
| TOTAL CITIES                                   |                                  |                          | 45,815,318          |
| SCHOOL DISTRICTS:                              |                                  |                          |                     |
| Fort Bend ISD                                  | 116,540,000                      | 100.00%                  | 116,540,000         |
| Kendleton ISD                                  | 230,000                          | 100.00%                  | 230,000             |
| Lamar Consolidated ISD                         | 30,760,000                       | 100.00%                  | 30,760,000          |
| Needville ISD                                  | 5,035,000                        | 100.00%                  | 5,035,000           |
| CO-LINE SCHOOL DISTRICTS:                      |                                  |                          |                     |
| Katy ISD                                       | 109,455,000                      | 8.05%                    | 8,811,128           |
| Stafford ISD                                   | 15,875,000                       | 99.13%                   | 15,736,888          |
| Wallis-Orchard ISD                             | 2,023,000                        | 70.71%                   | 1,430,463           |
| TOTAL SCHOOL DISTRICTS                         |                                  |                          | 178,543,479         |
| TOTAL ESTIMATED OVERLAPPING DEBT<br>THE COUNTY |                                  |                          | 535,921,136         |
| TOTAL DIRECT AND OVERLAPPING DEBT              |                                  |                          | \$544,946,136       |

Source: Underwood, Neuhaus & Co., Inc.

TABLE IX

FORT BEND COUNTY, TEXAS  
 RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL  
 LONG-TERM DEBT TO TOTAL GENERAL EXPENDITURES  
 FOR THE TEN-YEAR PERIOD 1977 THROUGH 1986

| YEAR | PRINCIPAL | INTEREST | TOTAL DEBT SERVICE | TOTAL GENERAL EXPENDITURES (NOTE) | RATIO OF DEBT SERVICE TO TOTAL GENERAL EXPENDITURES |
|------|-----------|----------|--------------------|-----------------------------------|-----------------------------------------------------|
| 1977 | \$15,000  | \$3,694  | \$18,694           | \$7,002,843                       | 0.3%                                                |
| 1978 | 40,000    | 2,525    | 42,525             | 9,681,915                         | 0.4%                                                |
| 1979 | 45,000    | 95,024   | 140,024            | 14,435,316                        | 1.0%                                                |
| 1980 | 253,594   | 181,350  | 434,944            | 17,518,991                        | 2.5%                                                |
| 1981 | 225,000   | 225,395  | 450,395            | 19,231,127                        | 2.3%                                                |
| 1982 | 225,000   | 209,643  | 434,643            | 22,086,979                        | 2.0%                                                |
| 1983 | 250,000   | 197,476  | 447,476            | 32,210,456                        | 1.4%                                                |
| 1984 | 275,000   | 182,737  | 457,737            | 39,469,530                        | 1.2%                                                |
| 1985 | 300,000   | 167,017  | 467,017            | 43,271,472                        | 1.1%                                                |
| 1986 | 300,000   | 150,337  | 450,337            | 41,950,787                        | 1.1%                                                |

Note: Includes General, Special Revenue, Debt Service and Capital Projects Funds.

FORT BEND COUNTY, TEXAS  
POPULATION AND EMPLOYMENT PROJECTION  
DECEMBER 31, 1986

TABLE X

0033

| <u>YEAR</u> | <u>POPULATION</u> | <u>EMPLOYMENT</u> |
|-------------|-------------------|-------------------|
| 1980        | 130,846           | 34,284            |
| 1990        | 206,120           | 41,652            |
| 2000        | 281,270           | 62,682            |
| 2010        | 346,214           | 87,432            |

Source: Houston-Galveston Area Council as reported by the  
"Fort Bend Business Journal"

FORT BEND COUNTY, TEXAS  
 PRINCIPAL TAXPAYERS  
 DECEMBER 31, 1986

TABLE XI

| NAME                        | TYPE OF BUSINESS | 1986 ASSESSED VALUE    | PERCENT OF TOTAL ASSESSED PROPERTY |
|-----------------------------|------------------|------------------------|------------------------------------|
| Houston Lighting & Power    | Electric Utility | \$909,549,880          | 10.56%                             |
| Exxon Corporation           | Oil & Gas        | 192,974,820            | 2.24%                              |
| Sugarland Properties, Inc.  | Real Estate      | 164,437,200            | 1.91%                              |
| Utility Fuels, Inc.         | Oil & Gas        | 157,283,810            | 1.83%                              |
| Texas Instruments, Inc.     | Electronics      | 115,090,770            | 1.34%                              |
| Sugar Land Associates       | Real Estate      | 100,067,400            | 1.16%                              |
| Chevron USA                 | Oil & Gas        | 90,443,870             | 1.05%                              |
| Cinco Ranch Venture         | Real Estate      | 74,041,510             | 0.86%                              |
| Imperial Sugar              | Plant Facility   | 56,292,740             | 0.65%                              |
| Southwestern Bell Telephone | Communications   | 48,341,920             | 0.56%                              |
|                             |                  | <u>\$1,908,523,920</u> | <u>22.16%</u>                      |

FORT BEND COUNTY, TEXAS  
 MISCELLANEOUS STATISTICS  
 DECEMBER 31, 1986

## TABLE XII

0033

|                                  |                |
|----------------------------------|----------------|
| Date of organization             | December, 1837 |
| Area                             | 869 sq. mi.    |
| Miles of County Roads            | 825            |
| Number of County Bridges         | 180            |
| Employees:                       |                |
| Elected and Appointed Officials  | 26             |
| All Others                       | 749            |
| Registered voters                | 77,756         |
| Population:                      |                |
| 1940 Census                      | 32,975         |
| 1950 Census                      | 31,056         |
| 1960 Census                      | 40,527         |
| 1970 Census                      | 52,314         |
| 1980 Census                      | 130,846        |
| 1986 Estimate (a)                | 190,000        |
| Cities:                          |                |
| Within the County                | 13             |
| Across County Lines              | 4              |
| School Districts:                |                |
| Within the County                | 4              |
| Across County Lines              | 3              |
| MUD and Other Special Districts: |                |
| Within the County                | 35             |
| Across County Lines              | 9              |
| Bank Deposits (b)                | \$823,088,525  |

(a) Estimated by the County Auditor's Office

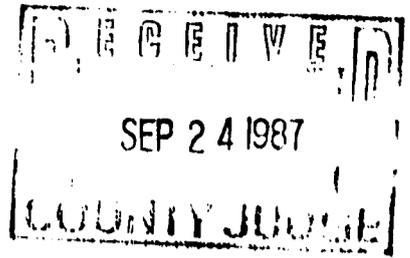
(b) As reported in the "Fort Bend Business Journal"



FORT BEND  
SENIOR  
CITIZENS

AS PER ORIGINAL

#105684



September 23, 1987

**BOARD OFFICERS**  
**CHAIRMAN**  
 Jim Terry  
**EXECUTIVE VICE CHAIRMAN**  
 Richard Selleh  
**VICE CHAIRMAN**  
 Pablo Carrillo  
**SECRETARY/TREASURER**  
 Lin Steffek  
**MEMBERS**  
 Carol Bosse  
 Alane Haardt, R.N.  
 Cyril Humpola  
 Kern Huff  
 Don McGinty  
 Don Moore  
 Mark Price  
 Jim Tippie  
 Ernest Zomalt

Honorable Jodie E. Stavinoha  
 County Judge of Fort Bend  
 P. O. Box 368  
 Richmond, TX 77469

Dear Judge Stavinoha:

This letter is to request the opportunity to appear before the Commissioners Court. The purpose of this appearance is to request \$20,000.00 from the court.

On September 24th I made a short presentation as part of the afternoon budget hearing. At that time I requested \$125,000.00 to support the services throughout Fort Bend County. You will recall the discussion of the homebound programs--meals and homemaker services. This is frequently the only daily contact a senior has. Commissioner Putska suggested that the organization be funded with any remaining Revenue Sharing funds. I hope there is \$20,000.00 left.

The Senior Citizens are grateful for all of your past support. They will be appreciative of any amount that can be provided this year.

Sincerely Yours,

*Martha P. Grady*  
 Martha P. Grady  
 Executive Director

FORT BEND SENIOR CITIZENS, INC

MPG/jt

*P.S. Many Thanks!*



United Way

307 Fort Street • P.O. Box AA • Richmond, Texas 77469 • (713) 342-8970

ORIGINAL DEPOSIT • WARRANT TREASURER'S OFFICE • FORT BEND COUNTY, TEXAS

THE TREASURER OF FORT BEND COUNTY, TEXAS

IS AUTHORIZED TO RECEIVE FROM Dianne Wilson, County Clerk,

THE SUM STATED BELOW AND CREDIT TO ACCOUNT OF THE RESPECTIVE FUNDS NAMED HEREON.

AMOUNT RECEIVED \$4,279.60 CASH \_\_\_\_\_ CHECK # X 0111457

DESCRIPTION:

Ck from State Comptroller of Public Accts for covering commission fee on Voter Registration Receipts thru February 25, 1987

|                                |      |                                |               |
|--------------------------------|------|--------------------------------|---------------|
| TEMP. EMERGENCY RELIEF PROGRAM | 04   | LTD TAX JAIL BDS SERIES '79    | 58            |
| DA U R E S A FUND              | 05   | UTRB SERIES 62-66              | 60            |
| DA BAD CK COLLECTION FEE ACCT  | 06   | CJPF                           | 68            |
| ENTEX CONTRIBUTION FUND        | 07   | DEPT. OF PUBLIC SAFETY FEE FD  | 72            |
| ROAD AND BRIDGE                | 08   | VOTER REGISTRATION FUND        | 74 \$4,279.60 |
| ROAD AND BRIDGE PCT. #1        | 0801 | FBC TAX COLLECTORS FUND        | 78            |
| ROAD AND BRIDGE PCT. #2        | 0802 | LEOSE                          | 82            |
| ROAD AND BRIDGE PCT. #3        | 0803 | FBC DRG DIST DRY CRK BRIDGE FD | 94            |
| ROAD AND BRIDGE PCT. #4        | 0804 | FBC JUVENILE PROBATION         | 96            |
| H. L. & P. ASSISTANCE FUND     | 09   | ADULT PROB. I. S. P.           | 97            |
| GENERAL                        | 10   | INSURANCE ESCROW               | 98            |
| FARM TO MARKET AND LATERAL RD. | 12   | FBC DISTRICT ADULT PROBATION   | 99            |
| LATERAL ROAD                   | 14   |                                |               |
| BAIL BOND SECURITIES FUND      | 15   |                                |               |
| COUNTY LAW LIBRARY             | 16   |                                |               |
| FICA RECOVERY FUND             | 17   |                                |               |
| LAW ENFORCEMENT ACADEMY FUND   | 18   |                                |               |
| RABBS BAYOU FUND               | 19   |                                |               |
| CAPITAL IMPROVEMENTS           | 21   |                                |               |
| ROAD BOND AVAILABLE FUND       | 22   |                                |               |
| BRISCOE CANAL FLUME CROSSING   | 23   |                                |               |
| LIBRARY BUILDING AVAILABLE     | 24   |                                |               |
| LOWER OYSTER CREEK FUND        | 25   |                                |               |
| TARA ROAD FUND PCT 1           | 27   |                                |               |
| AMBULANCE PARAMEDICS           | 28   |                                |               |
| MARGINE PUSTKA MEMORIAL FUND   | 29   |                                |               |
| D A SUPPLEMENTAL SALARY        | 30   |                                |               |
| MARY E. GRILLO MEMORIAL FUND   | 31   |                                |               |
| LIBRARY DONATION ACCOUNT       | 32   |                                |               |
| DRAINAGE DISTRICT MAINT. AVAIL | 34   |                                |               |
| MISSION WEST PARK PCT #3       | 36   |                                |               |
| REVENUE SHARING                | 44   |                                |               |
| FBC PAYROLL FUND               | 50   |                                |               |
| CVCF                           | 52   |                                |               |
| CTHSE IMPROV CERT OF OBLG      | 56   |                                |               |

RICHMOND, TEXAS Sept. 21, 19 87

I have received from the above named person the sum of

four thousand two hundred seventy nine & 60/100 Dollars (\$ 4,279.60 AM)

which I have this day accepted for deposit to the above mentioned fund.

NO 014024

Kathy Hynson  
COUNTY TREASURER

Treasurer's Receipt

By Mary H. Whitlow  
DEPUTY TREASURER

8759226

1983

154

O R D E R

//

01386

0033

BY ORDER OF Commissioners Court of Fort Bend County, Texas, held on SEPTEMBER 28, 1987, on a motion made by Commissioner Pressley, and seconded by Commissioner Lutts, the following was ordered:

WHEREAS, HB 1504, as amended, authorizes the Commissioners Court to designate the area at the courthouse where the foreclosure sales are to take place and shall record the designation in the real property records of the county.

IT IS THEREFORE ORDERED, to designate the south entrance of the courthouse to announce foreclosure sales.

*John E. Stavenoha*  
COUNTY JUDGE

ATTEST:

*Dianne Thilson*  
COUNTY CLERK

FILED

'87 OCT -1 P3:41

*Dianne Thilson*  
COUNTY CLERK  
FORT BEND COUNTY, TEXAS

STATE OF TEXAS COUNTY OF FORT BEND  
I hereby certify that this instrument was filed on the date and time stamped heron by me and was duly recorded in the volume and page of the named records of Fort Bend County, Texas as stamped hereon by me on

OCT 5 1987



*Dianne Thilson*  
County Clerk, Fort Bend Co., Tex.

*Return to Elida*

Ch. 540, § 1

70th LEGISLATURE—REGULAR SESSION

**CONTRACT LIENS—SALE OF REAL PROPERTY—TIME AND  
PLACE OF SALE AND NOTICE TO DEBTOR IN DEFAULT**

**CHAPTER 540**

H.B. No. 1504

AN ACT

relating to the sale of real property under a power of sale conferred by a contract lien.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Section 51.002, Property Code, is amended<sup>99</sup> to read as follows:

Sec. 51.002. SALE OF REAL PROPERTY UNDER CONTRACT LIEN. (a)

A sale of real property under a power of sale conferred by a deed of trust or other contract lien must be a public sale at auction held between 10 a.m. and 4 p.m. of the first Tuesday of a month. The sale must take place at the county courthouse in the county in which the land is located, or if the property is located in more than one county, the sale may be made at the courthouse in any county in which the property is located. The commissioners court shall designate the area at the courthouse where the sales are to take place and shall record the designation in the real property records of the county. The sale must occur in the designated area. If no area is designated by the commissioners court, the notice of sale must designate the area at the courthouse where the sale covered by that notice is to take place, and the sale must occur in that area.

(b) Notice of the sale, which must include a statement of the earliest time at which the sale will occur, must be given at least 21 days before the date of the sale:

(1) by posting at the courthouse door of each county in which the property is located a written notice designating the county in which the property will be sold;

99. V.T.C.A. Property Code, § 51.002.

## 70th LEGISLATURE—REGULAR SESSION

## Ch. 540, § 3

0033

(2) by filing in the office of the county clerk of each county in which the property is located a copy of the notice posted under Subdivision (1); and

(3) by the holder of the debt to which the power of sale is related serving written notice of the sale by certified mail on each debtor who, according to the records of the holder of the debt, is obligated to pay the debt.

(c) The sale must begin at the time stated in the notice of sale or not later than three hours after that time.

(d) Notwithstanding any agreement to the contrary, the holder of the debt shall serve a debtor in default under a deed of trust or other contract lien on real property used as the debtor's residence with written notice by certified mail stating that the debtor is in default under the deed of trust or contract. The debtor must be given at least 20 days to cure the default before the entire debt is due and notice of sale is given.

(e) [~~e~~] Service of a notice under this section by certified mail is complete when the notice is deposited in the United States mail, postage prepaid and addressed to the debtor at the debtor's last known address as shown by the records of the holder of the debt. The affidavit of a person knowledgeable of the facts to the effect that service was completed is prima facie evidence of service.

(f) [~~d~~] Each county clerk shall keep all notices filed under Subdivision (2) of Subsection (b) in a convenient file that is available to the public for examination during normal business hours. The clerk may dispose of the notices after the date of sale specified in the notice has passed. The clerk shall receive a fee of \$2 for each notice filed.

SECTION 2. This Act takes effect January 1, 1988.

SECTION 3. The importance of this legislation and the crowded condition of the calendars in both houses create an emergency and an imperative public necessity that the

## Ch. 540, § 3

## 70th LEGISLATURE—REGULAR SESSION

0033

constitutional rule requiring bills to be read on three several days in each house be suspended, and this rule is hereby suspended.

Passed by the House on April 23, 1987, by a non-record vote; House concurred in Senate amendments to H.B. No. 1504 on May 19, 1987, by a non-record vote; passed by the Senate, with amendments, on May 15, 1987, by a viva-voce vote.

Approved June 17, 1987.

Effective Jan. 1, 1988.

## WATER REGULATION—GREYWATER—CONTROL AND STANDARDS

### CHAPTER 541

H.B. No. 1647

#### AN ACT

relating to regulation of greywater.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Chapter 26, Water Code, is amended by adding<sup>1</sup> Section 26.0311 to read as follows:

Sec. 26.0311. STANDARDS FOR CONTROL OF GREYWATER. (a) In this section, "greywater" means wastewater from clothes washing machines, showers, bathtubs, handwashing lavatories, and sinks that are not used for food preparation or disposal of chemical and biological ingredients.

(b) The commission by rule shall adopt and implement minimum standards for the use of greywater in irrigation and for other agricultural, domestic, commercial, and industrial purposes that will assure that the use of greywater will not be a nuisance or damage the quality of surface water and groundwater in this state.

SECTION 2. Section 3, Chapter 178, Acts of the 49th Legislature, 1945 (Article 4477-1, Vernon's Texas Civil Statutes), is amended by adding<sup>2</sup> Subsections (c) and (d) to read as follows:

1. V.T.C.A. Water Code, § 26.0311
2. Vernon's Ann.Civ.St. art. 4477-1, § 3, subsecs. (c), (d).

Additions in text indicated by underline; deletions by [strikethroughs]

13. CONSIDER FOR PRECINCT 1 GRANTING AN EXEMPTION TO THE COMPETITIVE BIDDING REQUIREMENTS OF ART. 2368, A.5, V.A.T.S., DUE TO THE REQUIREMENT TO PURCHASE ITEMS (MAINTAINER PARTS) PRECINCT 1 MADE NECESSARY BY UNFORSEEN DAMAGE TO PUBLIC PROPERTY:

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to grant an exemption to the competitive bidding requirement and purchase maintainer parts for Precinct 1 made necessary by unforeseen damage to public property.

14. ACCEPT CHECK FROM SIMONTON AND REBUDGET INTO PRECINCT \$ ROAD AND BRIDGE, ROAD MATERIALS LINE ITEM:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept \$32,750.00 from City of Simonton and rebudget into Road & Bridge line item #5031-Road Material.

15. CONSIDER RELEASING A WATER LINE CROSSING PERMIT BOND IN THE AMOUNT OF \$500.00 TO RUSSELL-HUFFMAN IRRIGATION:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve releasing a water line crossing permit bond in the amount of \$500.00 to Russell-Huffman Irrigation.

16. CONSIDER ACCEPTING RENEWAL LETTER OF CREDIT FOR BRYNMAWR LAKE ESTATES SUBDIVISION IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept renewal letter of credit for Brynmawr Lake Estates Subdivision in Precinct 3. (Recorded in minutes in full)

17. CONSIDER APPROVAL OF APPLICATION #2 FOR PAYMENT IN THE AMOUNT OF \$129,192.00 TO LEBCO CONSTRUCTORS, INC. FOR THE MONTH OF SEPTEMBER, 1987 FOR THE CONSTRUCTION OF ANNEX II:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to postpone for lack of signature.

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve application #2 in the amount of \$129,192.00 to Lebco Constructors, Inc. for the month of September, 1987 for the construction of Annex II.

18. CONSIDER APPROVAL OF FORM LETTER STATING ELEVATIONS OF FLOOD PLAIN FOR FLOOD INSURANCE PROGRAM:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and carried, with Commissioner Pustka voting no, it is ordered to approve form letter with corrections as presented by Ron Drachenberg, Acting County Engineer. (Recorded in minutes in full)

19. CONSIDER RESOLUTION FOR THE ABANDONMENT OF 0.3285 ACRES OF LAND AT INTERSECTION OF STATE HIGHWAY 6 AND SPUR 58:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve resolution for exchange of right-of-way of 0.3285 acres of land at intersection of State Highway 6 and Spur 58. (Recorded in minutes in full)



AS PER ORIGINAL

0033

## IRREVOCABLE AND UNCONDITIONAL LETTER OF CREDIT

SW Houston Banking Center

BENEFICIARY: FORT BEND COUNTY  
 COUNTY JUDGE JODIE E. STAVINOH  
 or his successors in office  
 ROSENBERG, TEXAS 77469

LETTER OF CREDIT NO. 586  
 DATE SEPTEMBER 15, 1987

Gentlemen:

We hereby establish our Irrevocable Letter of Credit in your favor for the account of First RepublicBank SW Houston, N.A. for Seventy-Nine Thousand Five Hundred Dollars (\$79,500.00) available by your draft at sight drawn on us. This Letter of Credit expires at our counters on September 15, 1988.

Each draft must be marked: "Drawn Under First RepublicBank SW Houston, N.A. Bank Irrevocable Letter of Credit No. 586 dated September 15, 1987." The original of this Letter of Credit must also accompany all drawings. All drafts drawn under this Letter of Credit shall be accompanied by a sworn statement signed by Fort Bend County Judge Jodie E. Stavinoha or his successors in office certifying that First RepublicBank SW Houston, N.A. has failed to build and/or maintain roads within Brynmawr Subdivision Estates (in accordance with the construction plans and specifications approved by the Fort Bend County Engineer) prior to the roads being accepted for permanent maintenance by Fort Bend County.

Special condition: It is the condition of this Letter of Credit that it shall be automatically extended for an additional period of one (1) year from the present or each future expiration date, unless at least thirty (30) days prior to such date we shall notify you in writing that we elect not to renew this Letter of Credit for such additional period.

Notwithstanding any reference in this Letter of Credit to other documents, instruments or agreements to this Letter of Credit, this Letter of Credit contains the entire agreement among the account party, beneficiary and the issuer hereunder relating to the obligations of the issuer hereunder.

This Letter of Credit is issued subject to the "Uniform Customs and Practice for Documentary Credits, 1983 Revision, ICC Publication No. 400". All drafts drawn under and in compliance with the terms of this Letter of Credit will be duly honored by us.

First RepublicBank SW Houston, N.A.

Marcus H. Halsey  
 Senior Vice President

5123 B... • (713) 689-8866 • 1057 • Bellaire, Texas 77401 • (713) 689-8866

AS PER ORIGINAL

# APPLICATION AND CERTIFICATE FOR PAYMENT

AIA DOCUMENT G702

Instructions on reverse side

TO: OWNER: Ft. Bend County Commissioners

Court Hon., Jodie Stavinoha, County Judge

FROM CONTRACTOR: Lebeco Constructors, Inc.

PO Box 368, Richmond, Tx. 77469

PO Box 771949 Houston, Texas 77215

PROJECT: FT. BEND COUNTY COURTHOUSE ANNEX II

ARCHITECT: DiStefano Architects

2500 City West Blvd. #2010 Houston, Texas 77042

PROJECT NO: 9/25/87

CONTRACT DATE: July 20, 1987

## CONTRACTOR'S APPLICATION FOR PAYMENT

### CHANGE ORDER SUMMARY

| Change Order approved in previous months by Owner | ADDITIONS | DEDUCTIONS |
|---------------------------------------------------|-----------|------------|
| Approved this Month                               |           |            |
| Number                                            |           |            |
| Date Approved                                     |           |            |
|                                                   | TOTAL     |            |

NOTES

1. The amount of contract work completed for the last month (contractor's knowledge) is included in the amount of work covered by this application for payment has been included in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that certificate payment shown above is now due.

CONTRACTOR: **LEBCO CONSTRUCTORS, INC.**

By: *[Signature]* Date: 9/23/87

## ARCHITECT'S CERTIFICATE FOR PAYMENT

I, the undersigned, the Architect/Designer, based on on-site observations and the nature of the above application, the Architect Certifies to the Owner that to the best of the Architect's knowledge information and belief, the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

Application is made for Payment, as shown below, in connection with the Contract Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM \$ 5,265,500.00
2. Net change by Change Orders \$ -0-
3. CONTRACT SUM TO DATE (line 1 - 2) \$ 5,265,500.00
4. TOTAL COMPLETED & STORED TO DATE (Column C on G703) \$ 282,798.00
5. RETAINAGE:
  - a. 5% of Completed Work \$ 14,141.00 (Column D - 1 on G703)
  - b. % of Stored Material \$ (Column E on G703)

Total Retainage (line 5a - 5b) \$ 14,141.00

Total in Column F on G703 \$ 268,657.00

6. TOTAL EARNED LESS RETAINAGE \$ 14,141.00 (line 4 less line 5a)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (line 6 from prior Certificates) \$ 139,465.00
8. CURRENT PAYMENT DUE \$ 129,192.00
9. BALANCE TO FINISH, PLUS RETAINAGE \$ 4,996,943.00 (line 3 less line 6)

State of: Texas County of: Harris

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 1987.

Notary Public: *[Signature]* Notary Public: *[Signature]* SCHRAMM

AMOUNT CERTIFIED \$ 129,192

Attach explanation of amount certified \$ 129,192

By: *[Signature]* Date: 9.24.87

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance of payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

AS PER ORIGINAL

APPLICATION AND CERTIFICATE FOR PAYMENT

APPLICATION # 02

9/01/87 TO 9/25/87

10760000 FT BEND COUNTY COURTHOUSE

01393

| ITEM NO | DESCRIPTION            | SCHEDULED VALUE | PRECVIOUS APPLICATION | **** THIS APPLICATION **** |                  | TOTAL COMPLETED | % COMP | BALANCE TO FINISH | RETAINAGE 5% |
|---------|------------------------|-----------------|-----------------------|----------------------------|------------------|-----------------|--------|-------------------|--------------|
|         |                        |                 |                       | WORK IN PLACE              | MATERIALS STORED |                 |        |                   |              |
| 1       | GENERAL CONDITIONS     | 177,281         | 12,410                | 12,409                     |                  | 24,819          | 14     | 152,462           | 1,241        |
| 2       | TESTING LABORATORY     | 20,000          | 400                   | 400                        |                  | 800             | 4      | 19,200            | 40           |
| 3       | DEMOLITION             | 16,257          | 16,257                |                            |                  | 16,257          | 100    |                   | 813          |
| 4       | DIRTWORK               | 23,588          | 3,538                 | 11,794                     |                  | 15,332          | 65     | 8,256             | 767          |
| 5       | TERRITTE TREATMENT     | 712             |                       |                            |                  |                 |        | 712               |              |
| 6       | SITE CONCRETE          | 25,416          |                       |                            |                  |                 |        | 25,416            |              |
| 7       | ASPHALT PAVING         | 13,375          |                       |                            |                  |                 |        | 13,375            |              |
| 8       | BUILDING CONCRETE      | 752,430         | 45,146                | 67,719                     |                  | 112,865         | 15     | 639,565           | 5,643        |
| 9       | REINFORCING            | 235,564         | 11,778                | 14,134                     |                  | 25,912          | 11     | 209,652           | 1,296        |
| 10      | PRECAST FLANKS         | 16,217          |                       |                            |                  |                 |        | 16,217            |              |
| 11      | MASONRY                | 518,135         |                       |                            |                  |                 |        | 518,135           |              |
| 12      | STRUCTURAL STEEL       | 128,937         |                       |                            |                  |                 |        | 128,937           |              |
| 13      | CARPENTRY              | 16,729          |                       |                            |                  |                 |        | 16,729            |              |
| 14      | HILLWORK & ROOFS       | 106,032         |                       |                            |                  |                 |        | 106,032           |              |
| 15      | BUILT-UP ROOFING       | 98,937          |                       |                            |                  |                 |        | 98,937            |              |
| 16      | DAMP-PROOFING/FLASHING | 47,793          |                       |                            |                  |                 |        | 47,793            |              |
| 17      | HOLLOW METAL           | 13,229          |                       |                            |                  |                 |        | 13,229            |              |
| 18      | GLASS & GLAZING        | 191,947         |                       |                            |                  |                 |        | 191,947           |              |
| 19      | FINISH HARDWARE        | 73,000          |                       |                            |                  |                 |        | 73,000            |              |
| 20      | ALUM DOOR FRAMES       | 31,149          |                       |                            |                  |                 |        | 31,149            |              |
| 21      | DRYWALL                | 225,094         |                       |                            |                  |                 |        | 225,094           |              |
| 22      | LATH & PLASTER         | 2,911           |                       |                            |                  |                 |        | 2,911             |              |
| 23      | PAINTING               | 54,040          |                       |                            |                  |                 |        | 54,040            |              |
| 24      | ADJUSTICAL CEILINGS    | 104,426         |                       |                            |                  |                 |        | 104,426           |              |
| 25      | RESILIENT FLOORING     | 87,263          |                       |                            |                  |                 |        | 87,263            |              |
| 26      | CERAMIC TILE           | 27,430          |                       |                            |                  |                 |        | 27,430            |              |
| 27      | MARBLE WORK            | 210,868         |                       |                            |                  |                 |        | 210,868           |              |
| 28      | SPRAY FIREPROOFING     | 4,073           |                       |                            |                  |                 |        | 4,073             |              |
| 29      | TOILET ACCESSORIES     | 10,502          |                       |                            |                  |                 |        | 10,502            |              |
| 30      | FLAPDOLES              | 2,065           |                       |                            |                  |                 |        | 2,065             |              |
| 31      | GRAPHICS               | 15,000          |                       |                            |                  |                 |        | 15,000            |              |
| 32      | DIRECTORY & SIGN       | 3,400           |                       |                            |                  |                 |        | 3,400             |              |
| 33      | FLOOR MATS             | 2,066           |                       |                            |                  |                 |        | 2,066             |              |
| 34      | MOVABLE PART. SHELVES  | 35,596          |                       |                            |                  |                 |        | 35,596            |              |
| 35      | APPLIANCES             | 4,105           |                       |                            |                  |                 |        | 4,105             |              |
| 36      | METAL SHELVING         | 5,000           |                       |                            |                  |                 |        | 5,000             |              |
| 37      | WIRE MESH PARTITION    | 1,230           |                       |                            |                  |                 |        | 1,230             |              |
| 38      | METAL LOUVERS          | 10,020          |                       |                            |                  |                 |        | 10,020            |              |
| 39      | FIRE EXTING./CABINET   | 1,743           |                       |                            |                  |                 |        | 1,743             |              |
| 40      | DROP BOX DOOR & FRAME  | 3,616           |                       |                            |                  |                 |        | 3,616             |              |
| 41      | FLOOR DOORS            | 733             |                       |                            |                  |                 |        | 733               |              |
| 42      | CARD ACCESS SYSTEM     | 14,537          |                       |                            |                  |                 |        | 14,537            |              |
| 43      | BLINDS                 | 3,063           |                       |                            |                  |                 |        | 3,063             |              |
| 44      | PEDESTALS & BENCHES    | 11,101          |                       |                            |                  |                 |        | 11,101            |              |
| 45      | ELEVATORS              | 273,882         |                       |                            |                  |                 |        | 273,882           |              |
| 46      | H V A C                | 660,343         |                       |                            |                  |                 |        | 660,343           |              |
| 47      | AIR TEST & BALANCE     | 42,000          |                       | 8,225                      |                  | 8,229           | 4      | 42,000            | 411          |
| 48      | PLUMBING               | 205,729         |                       |                            |                  |                 |        | 197,500           |              |
| 49      | FIRE PROTECTION        | 103,486         |                       |                            |                  |                 |        | 103,486           |              |
| 50      | ELECTRICAL             | 544,623         |                       | 10,892                     |                  | 10,892          | 2      | 533,731           | 545          |

10760000

FT. BEND COUNTY COURTHOUS

APPLICATION AND CERTIFICATE FOR PAYMENT

APPLICATION # 02

01394

0033

9/01/87 TO 9/25/87

| ITEM NO | DESCRIPTION         | SCHEDULED VALUE | PREVIOUS APPLICATION | **** THIS APPLICATION WORK IN PLACE **** | STORED MATERIALS | TOTAL COMPLETED | % COMP | BALANCE TO FINISH | RETAINAGE SX |
|---------|---------------------|-----------------|----------------------|------------------------------------------|------------------|-----------------|--------|-------------------|--------------|
| 51      | PROJECTION SCREEN   | 2,143           | 57,277               | 10,415                                   | 0                | 67,692          | 78     | 2,143             | 3,385        |
| 52      | FEES/BOND/INSURANCE | 86,784          | 146,806              | 135,992                                  | 0                | 282,798         |        | 19,092            | 14,141       |
|         | TOTAL COSTS         | 5,265,600       | 146,806              | 135,992                                  | 0                | 282,798         | 5      | 4,982,802         | 14,141       |
|         | JOB TOTALS          | 5,265,600       | 146,806              | 135,992                                  | 0                | 282,798         | 5      | 4,982,802         | 14,141       |

AS PER ORIGINAL

COUNTY OF FORT BEND

Engineering Department

A. J. Noto

Right-of-Way Agent/Flood Insurance Coordinator

0033

P.O. Box 1028  
Rosenberg, Texas 77471

3403 Avenue F  
Phone: 342-2863

TO: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FROM: A.J. Noto, Flood Insurance Coordinator

DATE: \_\_\_\_\_

RE: Subdivision:  
LOT: \_\_\_\_\_ BLOCK: \_\_\_\_\_ SECTION: \_\_\_\_\_  
Survey: \_\_\_\_\_ ABSTRACT#: \_\_\_\_\_ Watershed: \_\_\_\_\_  
Property Description: \_\_\_\_\_  
Flood Plain Map Source: \_\_\_\_\_ Panel \_\_\_\_\_ Zone \_\_\_\_\_ FIRM  
\_\_\_\_\_

The above listed property has been reviewed with respect to the 100-year Flood Plain Maps most recently approved by F.E.M.A. These maps are subject to change by F.E.M.A. which will alter the status of the property with respect to the flood plain and floodway.

These maps indicate that the 100-year flood plain elevation ranges between \_\_\_\_\_ and \_\_\_\_\_ ft. above mean sea level.

Topography data available to this office indicates that the property in question ranges from \_\_\_\_\_ to \_\_\_\_\_ feet above mean sea level with approximately \_\_\_\_\_ of this tract being within the floodway (no permits) and approximately \_\_\_\_\_ being within the flood plain (no septic permits). The \_\_\_\_\_ flood plain area is determined to be too low for construction of a home or the placement of a manufacutred home due to a low natural drainage area.

If you have any questions or if I may be of assistance please call.

Sincerely,

A.J. Noto  
Flood Insurance Coordinator

AJ:rp

COUNTY OF FORT BEND

Engineering Department

A. J. Noto

Right-of-Way Agent/Flood Insurance Coordinator

0033

P.O. Box 1028  
Rosenberg, Texas 77471

3403 Avenue F  
Phone: 342-2863

TO: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

FROM: A.J. Noto, Flood Insurance Coordinator

DATE: \_\_\_\_\_

|                                                                  |                  |
|------------------------------------------------------------------|------------------|
| RE: SUBDIVISION: _____                                           | SECTION: _____   |
| LOT _____ BLOCK _____                                            | RESERVE #: _____ |
| SURVEY: _____                                                    | ABSTRACT#: _____ |
| ACREAGE: _____                                                   | PRECINCT#: _____ |
| WATERSHED: _____                                                 |                  |
| FLOOD PLAIN MAP SOURCE: _____ PANEL# _____ ZONE _____ FIRM _____ |                  |
| REVIEW: PRELIMINARY: _____ FINAL: _____                          |                  |

THE ABOVE LISTED PROPERTY HAS BEEN REVIEW WITH RESPECT TO THE 100 YEAR FLOOD PLAIN MAPS MOST RECENTLY APPROVED BY F.E.M.A. THESE MAPS ARE SUBJECT TO CHANGE BY F.E.M.A. WHICH WILL ALTER THE STATUS OF THE PROPERTY WITH RESPECT TO THE FLOOD PLAIN AND FLOODWAY.

THESE MAPS INDICATE THAT THE PROPERTY IN QUESTION IS NOT WITHIN THE 100 YEAR FLOOD PLAIN.

SINCERELY,

A.J. NOTO  
FLOOD INSURANCE COORDINATOR

## COUNTY OF FORT BEND

Engineering Department

0033

A. J. Noto

Right-of-Way Agent/Flood Insurance Coordinator

P.O. Box 1028  
Rosenberg, Texas 774713403 Avenue F  
Phone: 342-2863-----  
-----  
-----

RE: National Flood Insurance Program - For Insurance Rating

Gentlemen:

The following information is in answer to your inquiry concerning the elevations in Flood Plain Zones under the subject Program.

1. Location:
2. Base Flood Elevation:
3. Fort Bend County Flood Hazard Map  
Community No. 480228 Panel No. -----  
Map Revised - August 5, 1986

Building Permit Section  
-----

NOTE: In Flood Zones in order to take advantage of the acturial rate, it will be necessary to have a Registered Surveyor of your choice to certify to the elevation of the first floor. This is particularly advantageous if the first floor is several feet above the ground. This form should not be misconstrued as the Building Permit which must be applied for seperately.

COUNTY OF FORT BEND  
Engineering Department

---

A. J. Noto  
Right-of-Way Agent/Flood Insurance Coordinator

P.O. Box 1028  
Rosenberg, Texas 77471

3403 Avenue F  
Phone: 342-2863

-----  
-----  
-----

Dear -----

This is in compliance with your request for flood hazard data pertaining to Lot \_\_\_\_\_, Block \_\_\_\_\_, Section \_\_\_\_\_, of \_\_\_\_\_ Subdivision, in the \_\_\_\_\_ Survey, A - \_\_\_\_\_, \_\_\_\_\_ County, Texas.

A hydraulic study of the above property indicates that it is in the \_\_\_\_\_, however, the property is not within the 100-Year Flood Plain; thus, any proposed structure would receive an exemption certificate.

Building Permits are now required in Fort Bend County and Flood Plain Management Regulations require a minimum of eighteen (18) inches above high point of natural ground at the foundation.

Should there be any questions, or if we may be of further service, please do not hesitate to contact this office.

Sincerely,

A.J. Noto  
Flood Insurance Coordinator

AJ:rp

## COUNTY OF FORT BEND

Engineering Department

A. J. Noto

Right-of-Way Agent/Flood Insurance Coordinator

P.O. Box 1028  
Rosenberg, Texas 77471

3403 Avenue F  
Phone: 342-2863

RE: COUNTY BUILDING PERMITS

Dear Sir:

It has come to our attention that you have recently applied for an electrical hookup. We can not find you in our records as having applied for a building permit.

Through our Floodplain Management Program we are required to issue building permits throughout the unincorporated part of Fort Bend County for any type of new construction OR the placement of a mobile home on your property. A building permit application is enclosed for your convenience.

If the above does not apply to you, please note the type of hookup you have applied for, sign your name below and return this letter with the attached form to this office.

The Fort Bend County Engineering Department requires a permit for the installation of a new septic tank system. Please contact this office for more information.

If you have any questions concerning a building permit or this letter, please call our office.

Sincerely,

A.J. Noto  
Flood Insurance Coordinator

Enclosure

-----  
Signature-----  
Date

FORT BEND COUNTY  
FLOOD PLAIN INFORMATION REQUEST FORM

01400

REQUESTED BY & RETURN TO:

LEGAL DESCRIPTION:

0033

NAME: \_\_\_\_\_

SUBDIVISION: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

Section: \_\_\_ Block: \_\_\_ Lot: \_\_\_

CITY: \_\_\_\_\_ ZIP: \_\_\_\_\_

Address of Property:

PHONE: \_\_\_\_\_

Customer's Name: \_\_\_\_\_

\*If property is not in a subdivision, attach a copy of the COMPLETE metes and bounds and a map.

Attn: \_\_\_\_\_

ALL BLANKS MUST BE COMPLETED OR FORM WILL BE RETURNED

Is there an existing building on property? ( ) YES ( ) NO

Type of building: ( ) MOBILE HOME ( ) HOUSE ( ) BUSINESS

Date of Construction or date building was placed on property? \_\_\_\_\_

Is this a new loan? ( ) YES ( ) NO Improvement loan? ( ) YES ( ) NO

If YES, what is assessed value of existing building? \_\_\_\_\_

What is assessed value of improvements? \_\_\_\_\_

TO BE COMPLETED BY FORT BEND COUNTY

FLOOD ZONE \_\_\_\_\_ COMMUNITY NUMBER \_\_\_\_\_ PANEL NUMBER \_\_\_\_\_

Date of FIRM \_\_\_\_\_ Does property require building permit? \_\_\_\_\_

Building Permit # \_\_\_\_\_ Property eligible for permit? \_\_\_\_\_

\_\_\_\_\_ Property eligible for Flood Insurance

\_\_\_\_\_ Property not eligible for Flood Insurance due to failure to obtain a building permit.

Elevation Certificate is required on property? ( ) YES ( ) NO

Date: \_\_\_\_\_

Mail to:

Checked by: \_\_\_\_\_

A.J. Noto, Flood Insurance Coordinator  
P. O. Box 1449  
Rosenberg, Texas 77471

NOTE: Information provided herein is subject to change as detailed studies become available and/or watershed or channel conditions change.

ENCLOSE A MONEY ORDER OR CASHIERS CHECK FOR \$20.00 FOR HANDLING

## COUNTY OF FORT BEND

Engineering Department

0033

A. J. Noto

Right-of-Way Agent/Flood Insurance Coordinator

P.O. Box 1028  
Rosenberg, Texas 774713403 Avenue F  
Phone: 342-2863\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
RE: COUNTY BUILDING PERMIT NO. \_\_\_\_\_

Dear Sir:

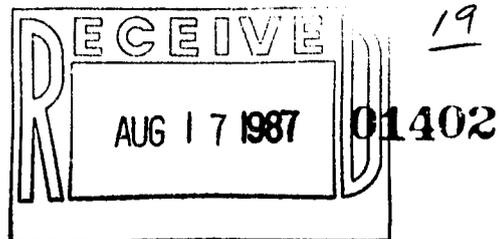
Your building permit was issued on \_\_\_\_\_. This office has no record of the required "sealed" surveyors certification as to the as-built floor elevation (bottom of the lowest floor support stringer in velocity zones) requested with your permit.

County Flood Plain Management Regulations stipulate that we maintain this form in our records. The latest flood insurance form also calls for a prevailing natural grade elevation at your building site which would also be included with the more recent certifications.

In the event we do not receive a certification on your building elevation within forty-five (45) days, we are required to turn your records in to the Federal Emergency Management Agency office in Denton. This in effect will cancel the permitted structure from any future flood insurance eligibility.

An on-site inspection will be made at this location and if there is no construction started, this permit will be voided.

Sincerely,



COMMISSION

ROBERT H. DEDMAN, CHAIRMAN  
ROBERT C. LANIER  
RAY STOKER, JR.

**STATE DEPARTMENT OF HIGHWAYS  
AND PUBLIC TRANSPORTATION**

P. O. Box 1386  
Houston, Texas 77251-1386

ENGINEER-DIRECTOR  
R. E. STOTZER, JR.

August 12, 1987

IN REPLY REFER TO:  
DRE

Surplus Property  
Control 192-1  
S.H. 6 and Spur 58 (Brooks Street)  
Fort Bend County

Mr. Ron Drachenberg  
County Engineer, Fort Bend County  
P. O. Box 1449  
Rosenberg, Texas 77471

Dear Mr. Drachenberg:

Several years ago, an agreement was reached with Sugarland Properties, Incorporated that upon completion of the improvements to State Highway 6 and Spur 58, the Department would quitclaim a surplus tract of 0.3285 acres in exchange for a tract previously donated. In order for the Department to continue processing said exchange, it will be necessary to obtain a resolution from the County indicating that "the land is no longer needed for use of citizens as a road." We have attached a sketch and field notes to assist in your determination.

If it is determined that the property will not be needed for road purposes, the resolution will need to contain the statement mentioned above in quotation marks; the name of the proposed grantee and a copy of the field notes.

If further information is needed, please contact Dianne Dixon at (713) 869-4571, extension 575.

Your cooperation in this matter is greatly appreciated.

Sincerely,

A handwritten signature in cursive script, appearing to read "Herbert Lum".

Herbert Lum  
District Right of Way Engineer  
District No. 12

DD/tsl  
Attachments

RESOLUTION

0033

STATE OF TEXAS

COUNTY OF FORT BEND

On this, the 28 day of September, 1987, at a duly posted and called meeting of the Commissioners' Court of Fort Bend County, Texas, upon motion of Commissioner Lutts, seconded by Commissioner Pressley, duly put and carried:

WHEREAS, the State of Texas is the owner of that certain tract or parcel of real property being 0.3285 acre of land out of and a part of the S. M. Williams League, Abstract No. 97, Fort Bend County, Texas, which real property is more particularly described by metes and bounds in Exhibit "A" attached hereto and incorporated herein by reference, and

WHEREAS, said real property is currently used for public road purposes in Fort Bend County, Texas, and

WHEREAS, the State of Texas, acting by and through the State Department of Highways and Public Transportation, desires to discontinue and abandon the use of such real property for public road purposes and had requested the consent of Fort Bend County, Texas to such abandonment:

NOW THEREFORE be it resolved by the Commissioners' Court of Fort Bend County, Texas,

That the tract or parcel of real property being more particularly described in Exhibit "A" attached hereto is no longer needed for use by the citizens of Fort Bend County as a road.

PASSED and approved this 28 day of September, 1987. 0033

FORT BEND COUNTY, TEXAS

BY: Jobie E. Stavindha  
JOBIE E. STAVINDHA  
COUNTY JUDGE

Johnnie Pustka  
JOHNNIE PUSTKA  
COMMISSIONER PRECINCT #1

Ben Denham  
BEN DENHAM  
COMMISSIONER PRECINCT #2

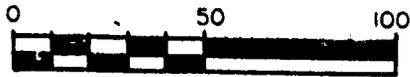
Alton B. Pressley  
ALTON B. PRESSLEY  
COMMISSIONER PRECINCT #3

Bob Lutts  
BOB LUTTS  
COMMISSIONER PRECINCT #4

ATTEST:

Therese Wilson  
County Clerk

Return to Co. Engineer



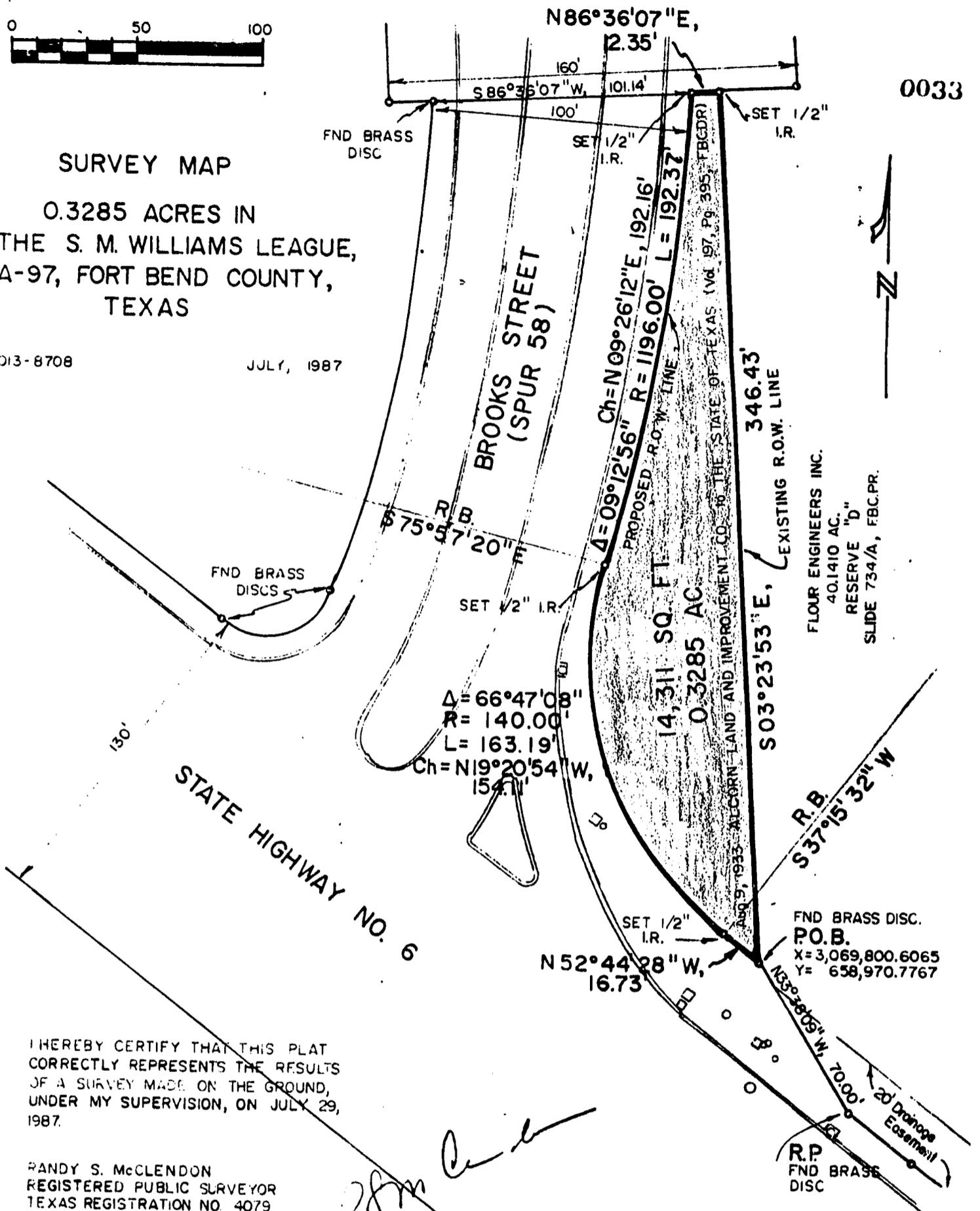
0033

SURVEY MAP

0.3285 ACRES IN THE S. M. WILLIAMS LEAGUE, A-97, FORT BEND COUNTY, TEXAS

013-8708

JULY, 1987



I HEREBY CERTIFY THAT THIS PLAT CORRECTLY REPRESENTS THE RESULTS OF A SURVEY MADE ON THE GROUND, UNDER MY SUPERVISION, ON JULY 29, 1987.

RANDY S. McCLENDON REGISTERED PUBLIC SURVEYOR TEXAS REGISTRATION NO. 4079 PH: (713) 240-9099

*Randy S. McClendon*

R S McCLENDON Co 407 JULIE RIVERS DR SUGAR LAND TX 77479

FIELD NOTES  
 0.3285 ACRES  
 S. M. Williams, A-97  
 FORT BEND COUNTY, TEXAS

BEING 0.3285 acres of land, more or less, located in the S. M. Williams League, Abstract 97, situated in Fort Bend County, Texas, and being out of and a part of that certain 8.00 acre tract described in a deed from the Alcorn Land and Improvement Company to the State of Texas, dated August 9, 1933, recorded in Volume 197, Page 395, of the Deed Records of Fort Bend County, Texas; said 0.3285 acre parcel being more particularly described by metes and bounds as follows:

COMMENCING at a brass disc found for the most southerly cut-back corner at the intersection of the northeast right-of-way line of State Highway No. 6 with the easterly line of Brooks Street (Spur 58), same being the most southerly southwest corner of that certain 40.1410 acre Reserve "D" as described on Slide 734/A of the Plat Records of Fort Bend County, Texas;

THENCE NORTH  $33^{\circ}38'09''$  West along said existing right-of-way line common to said 40.1410 acre Reserve "D", a distance of 70.00 feet to a brass disc found for the most northerly cut-back corner and the POINT OF BEGINNING;

1. THENCE NORTH  $52^{\circ}44'28''$  West along said northeasterly proposed right-of-way line of said State Highway No. 6, a distance of 16.73 feet to a 1/2-inch iron rod set for the beginning of a 140.00 foot radius curve to the right having a radial bearing of  $S\ 37^{\circ}15'32''\ W$ ;
2. THENCE along the easterly proposed right-of-way line of said Brooks Street (Spur 58) and said curve to the right (Radius = 140.00', Central Angle =  $66^{\circ}47'08''$ , Chord Bearing and Distance =  $N\ 19^{\circ}20'54''\ W$ , 154.11') a distance of 163.19 feet to a 1/2-inch iron rod set for the beginning of a 1196.00 foot radius curve to the left having a radial bearing of  $S\ 75^{\circ}57'20''\ E$ ;
3. THENCE along the easterly proposed right-of-way line of said Brooks Street (Spur 58) and said curve to the left (Radius = 1196.00', Central Angle =  $09^{\circ}12'56''$ , Chord Bearing and Distance =  $N\ 09^{\circ}26'12''\ E$ , 192.16') a distance of 192.37 feet to a 1/2-inch iron rod set for corner;
4. THENCE NORTH  $86^{\circ}36'07''$  East along the easterly proposed right-of-way line of said Brooks Street (Spur 58), a distance of 12.35 feet to a 1/2-inch iron rod set in the existing easterly right-of-way line of said Brooks Street (Spur 58);
5. THENCE SOUTH  $03^{\circ}23'53''$  East along the easterly existing right-of-way line of said Brooks Street (Spur 58) and the westerly line of said 40.1410 acre Reserve "D", a distance of 346.43 feet to the point of beginning and containing 0.3285 acres of land, more or less (all bearings referenced to the Texas Coordinate System, South Central Zone).

job no. 013-8708  
 July, 1987  
 R. S. McClendon Co.  
 Ph:(713) 240-9099



20. DISCUSS AND CONSIDER ADDITIONAL REPAIRS TO COURTHOUSE ROOF:

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve change order #1 for \$9,000 for roof repair on courthouse roof. Funds to come from Capitol Improvement. (Recorded in minutes in full)

John Lance discussed the additional repairs to courthouse roof.

21. CONSIDER APPROVAL OF CONTRACT WITH N.A.H. TO INSTALL FLOORING ON THE AMPHITHEATER STAGE AT THE LIBRARY:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve contract with N.A.H. to install flooring on the Amphitheater Stage at the Library.

22. CONSIDER CREATING FORT BEND COUNTY CENTRAL OFFICE SUPPLY FUND WITH \$5,000 INITIAL FUNDING:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to authorize creation of a central office supply fund with \$5,000 as presented by John Hammett, Purchasing Agent. Funds to come from General Fund. (Recorded in minutes in full)

23. REQUEST AUTHORIZATION TO ADVERTISE FOR BIDS ON THE FOLLOWING:  
(1) ANNUAL CONTRACT FOR HIGH DEMAND BOOKS, FOR THE FORT BEND COUNTY LIBRARY SYSTEM. (2) ANNUAL CONTRACT FOR PERIODICAL SUBSCRIPTIONS FOR THE FORT BEND COUNTY LIBRARY SYSTEM:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to advertise for bids for annual contract for high demand books, for the Fort Bend County Library system and annual contract for periodical subscriptions for the Fort Bend County Library System.

RECESS:

Commissioners' Court recessed at 11:00 a.m.

RECONVENE:

Commissioners' Court reconvened at 1:30 p.m.

24. 1:30 P.M. - OPEN AND CONSIDER BIDS FOR PROVIDING LONG TERM DISABILITY INSURANCE COVERAGE FOR FORT BEND COUNTY EMPLOYEES:

The following bids were presented to Commissioners' Court for review.

- 1) SUNDAY & ASSOCIATES

25. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve bills as submitted by County Auditor.

26. ADJOURNMENT:

Commissioners' Court adjourned at 2:50 p.m. Monday, September 28, 1987.

**CHANGE ORDER**

AIA DOCUMENT G701

Distribution to:  
OWNER  
ARCHITECT  
CONTRACTOR  
FIELD  
OTHER

ARCHITECT  
 OWNER  
 CONTRACTOR  
 FIELD  
 OTHER

20  
**01408**  
**0033**

PROJECT: Fort Bend County Courthouse  
(name, address) Richmond, TX.

CHANGE ORDER NUMBER: 1

TO (Contractor): Fort Bend County

INITIATION DATE: 9/28/87

ARCHITECT'S PROJECT NO:

CONTRACT FOR:

Fort Bend County Courthouse

CONTRACT DATE:

September 1987

You are directed to make the following changes in this Contract:

New 16 oz. Copper under 8 nadis trim angas & gable @ front of roof. Red rosin paper shall be installed first with 16 oz. copper flat seamed into position. Existing counter flashing shall be re-used.

\$ 9,000.00

Not valid until signed by both the Owner and Architect.

Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time.

|                                                                                                                          |              |         |
|--------------------------------------------------------------------------------------------------------------------------|--------------|---------|
| The original (Contract Sum) (Guaranteed Maximum Cost) was .....                                                          | \$ 76,959.00 | .       |
| Net change by previously authorized Change Orders .....                                                                  | \$ -0-       | .       |
| The (Contract Sum) (Guaranteed Maximum Cost) prior to this Change Order was .....                                        | \$ 76,959.00 | .       |
| The (Contract Sum) (Guaranteed Maximum Cost) will be <u>increased</u> (decreased) (unchanged) by this Change Order ..... | \$ 9,000.00  | .       |
|                                                                                                                          | \$ 85,959.00 | .       |
| The new (Contract Sum) (Guaranteed Maximum Cost) including this Change Order will be ...                                 | \$           | .       |
| The Contract Time will be (increased) (decreased) <u>unchanged</u> by                                                    | (            | ) Days. |
| The Date of Substantial Completion as of the date of this Change Order therefore is                                      |              |         |

|            |                                         |             |
|------------|-----------------------------------------|-------------|
| ARCHITECT  | <u>Omega Hi-Tech Roof Systems, Inc.</u> | Authorized: |
| Address    | <u>P. O. BOX 801227</u>                 | OWNER       |
|            | <u>Houston, TX. 77280-1227</u>          | Address     |
| BY _____   | BY <u>[Signature]</u>                   | BY _____    |
| DATE _____ | DATE <u>September 28, 1987</u>          | DATE _____  |

N.A.H., INC. formerly

AS PER ORIGINAL

#21

01409

Phone (713) 939-0500

**NIGGEL ASSOCIATES OF HOUSTON, INC.**

0033

~~Wood - Resilient~~

To: County of Fort Bend  
P. O. Box 368  
Richmond, Texas 77469

10026 Sussex Lane  
Houston, Texas 77041

Attention: Mr. Roman Bohachevsky

Operation: George Memorial Library-Amphitheater

Date September 29, 1987

Location: 1001 Golfview Drive  
Richmond, Texas 77469

This quotation is subject to acceptance within 15 days from date and is void thereafter at the option of Niggel Associates of Houston Inc., and shall contain and be subject to the clauses printed on the reverse side, which clauses shall take precedence over any conflicting provisions contained in any plans, specifications or other contract documents.

We propose to furnish materials and labor in accordance with plans and specifications as set forth in bid no. 87-69 issued on August 10, 1987 by the Fort Bend County Purchasing Agent.

Total Price: \$9,258.00

Payment Terms: 70% of contract amount is due upon delivery of materials.  
Balance due upon completion.

By Others:

1. Sole access to area during operations.
2. 220 volt electrical power.

I hereby accept the above quotation and conditions.

FORT BEND COUNTY

By Jane Stavinoha

Respectfully submitted,

~~NIGGEL ASSOCIATES OF HOUSTON, INC.~~

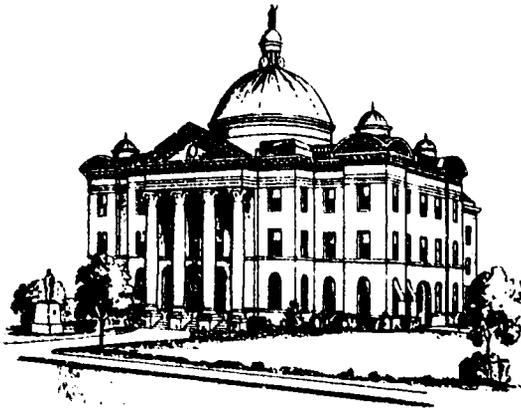
N.A.H., INC.

By Steven W. Hays  
Steven W. Hays, VP/Operations

H 01410  
22

0033

OFFICE OF  
JOHN J. HAMMETT  
PURCHASING AGENT



P.O. BOX 368  
RICHMOND, TEXAS 77469  
(713) 342-3411

STATE OF TEXAS COUNTY OF FORT BEND

September 21, 1987

Commissioner Alton Pressley  
Precinct #3 Commissioner  
Fort Bend County, Texas

Dear Commissioner Pressley,

On Monday September 28th I plan to come before Commissioners Court to request the creation of the Fort Bend County Central Store Fund, and the \$5,000 necessary to purchase the initial stock for the Central Store.

The Central Store is being opened on a very small scale initially with expansion planned to keep pace with the needs of the County. The end result is to effect further dollar savings for Fort Bend County; these savings will become apparent during the first month of 1989.

The funding concept is relatively simple: We begin with a stock of 100 selected high volume low dollar items, then at the time of purchase from the Store, money will be transferred from the using department back into the Central Store Fund to be used again. The Fort Bend County Central Store Fund will be a revolving fund which will need to be increased in the future only to cover stock level adjustments necessary for growth. All users of the Store will be charged for all items they receive from the Store; it will NOT be a free issue type stock room.

The Central Store will be for the use of all County Precincts and Departments; however, we plan to continue vendor deliveries for outlying locations, and for large quantities of heavy or bulky items and for non-stock items.

We are now in the process of completing the necessary administrative details for our operation and we hope to be fully functional by November 2nd.

Thank you for your continued support.

A handwritten signature in cursive script that reads "John J. Hammett". The signature is written in dark ink and is positioned above the printed name.

John J. Hammett

01411

IN THE MATTER OF APPROVING BILLS OF FORT BEND COUNTY FOR THE YEAR 1987.

0033

On this the 28 day of September, 1987 at a regular Session of the Commissioners Court with the following present:

- County Judge
- Commissioner, Precinct 1
- Commissioner, Precinct 2
- Commissioner, Precinct 3
- Commissioner, Precinct 4

Jodie Stewart  
John Ruster  
Bob Denton  
Walt Perry  
Bob Lutz

Now, therefore, be it resolved upon the motion of Commissioner Pressley Seconded by Commissioner Lutz, duly put and carried, it is ordered that the bills be approved as presented by Joyce Tompkins, County Auditor,

\*\*\*\*\*APPROVED\*\*\*\*\*

Joyce Tompkins  
 County Auditor

Date: \_\_\_\_\_

Time Reconvened: \_\_\_\_\_

Time Adjourned or Recessed: \_\_\_\_\_

27. 2:00 P.M.- HOLD PUBLIC HEARING ON THE PROPOSED 1988 BUDGET:

0033

The following persons discussed the 1988 proposed budget.

Herb Appel - President, Fort Bend Economic Development

Leonard Scarcella - Mayor, City of Stafford

Lee Duggan - Mayor, City of Sugar Land

Gary Tilton - FBC Firefighters Assoc.

Sam Dick - District Attorney

Ron Drachenberg - Acting County Engineer

Dianne Wilson - County Wilson

E.V. Blissard - County Citizen



01413

GREATER FORT BEND  
ECONOMIC DEVELOPMENT  
COUNCIL

0033

September 28, 1987

Fort Bend County Commissioners' Court  
Fort Bend County  
P.O. Box 368  
Richmond, Texas 77469

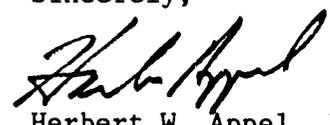
Gentlemen:

As you are well aware hard times continue for many of the businesses and individuals of Fort Bend County. Any increase in the tax burden at this time would be of particular hardship to the business community and might have a delaterious effect on our ability to attract new business and industry to the County.

We wish to encourage the Commissioners' Court to hold the line on any tax increases or new services at this time. A moratorium on a tax increase need not be forever but we encourage you to hold long enough to allow us to restart the engine of economic prosperity in Fort Bend County. We believe that a one year look will give us a better direction as to our future rate of growth.

If the Court, after its review, believes that an increase is required to provide existing levels of service, please hold any such increase to a bare minimum. We appreciate your involvement in the Greater Fort Bend Economic Development Council and your dedication to good government here in Fort Bend County. We have confidence that your best efforts will produce a budget which requires no new taxes.

Sincerely,

  
Herbert W. Appel, Jr.  
President

HWA:mav

TO: COUNTY JUDGE AND COMMISSIONERS OF  
 FORT BEND COUNTY

FROM: SAM W. DICK, CRIMINAL DISTRICT ATTORNEY

RE: OFFICE MANAGER AND ATTORNEY INCREASES

BUDGET REQUEST REVISION

- 1. Upgrade Secretarial Position (grade 7) to office manager (grade 10).

|                                             |                  |
|---------------------------------------------|------------------|
| Salaries & Labor 0200                       | \$ 4,333.47      |
| Retirement &<br>Social Security 0300 & 0400 | \$ <u>613.22</u> |
|                                             | \$ 4,946.69      |

- 2. Increase in Attorney Salaries Only.

|                                             |             |
|---------------------------------------------|-------------|
| Salaries & Labor 0200                       | \$40,431.15 |
| Retirement &<br>Social Security 0300 & 0400 | \$ 5,721.00 |
|                                             | \$46,152.15 |

## CERTIFICATE OF LEGALITY AND AUTHENTICITY

## FOR MICROFILM RECORDS

## COMMISSIONERS COURT MINUTES OF

## FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

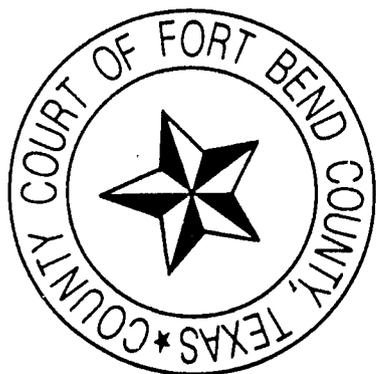
## COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 19 87.

STARTING WITH  
FILM CODE NO. 87vol.33pg.01217

ENDING WITH  
FILM CODE NO. 87vol.33pg.01414

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS



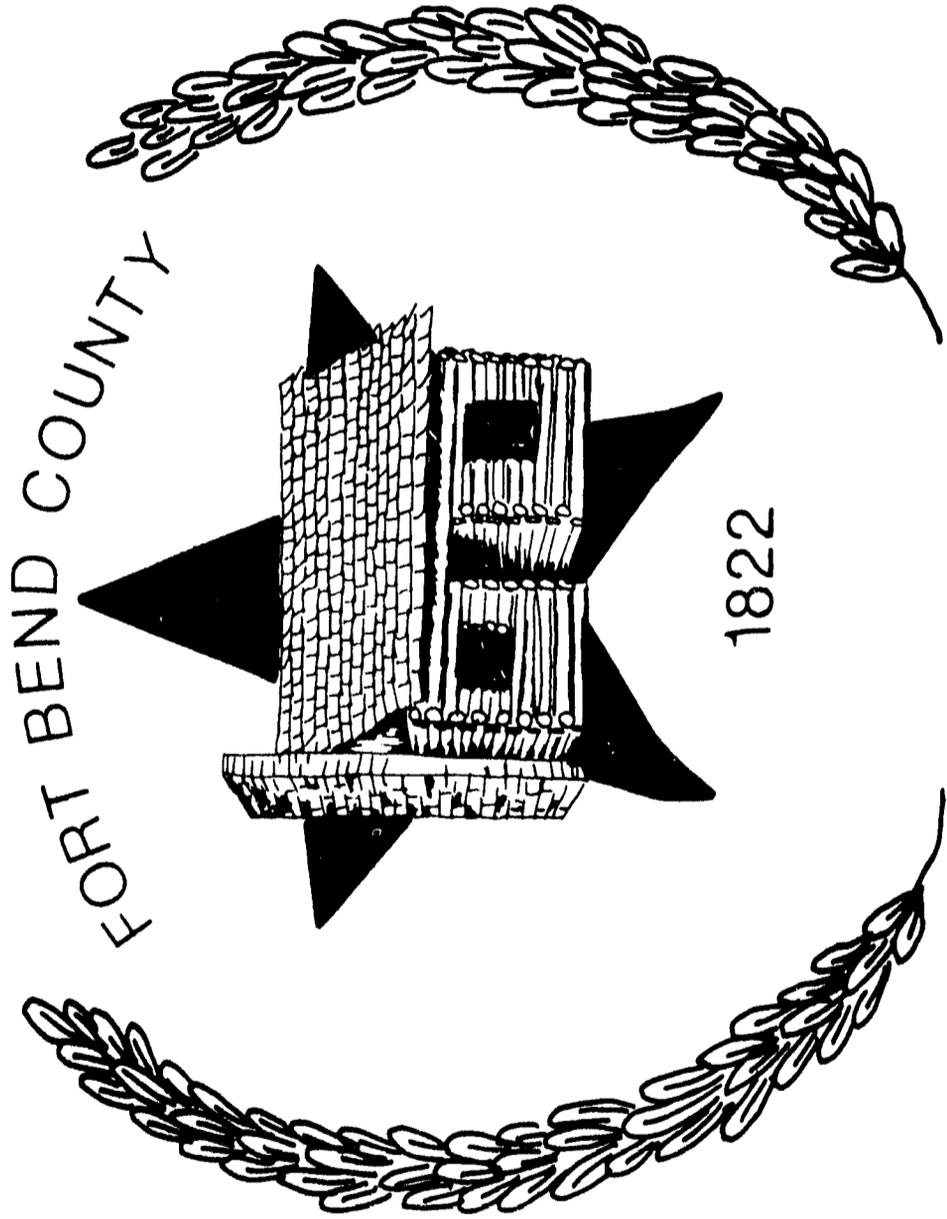
BY Betty Fulgham DEPUTY  
BETTY FULGHAM

FILM TITLE PAGE FOR  
COMMISSIONERS COURT MINUTES  
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN  
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14  
DAY OF OCTOBER, 19 87.  
STARTING WITH VOLUME NUMER 33 PAGE NUMBER 1417.

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS

BY Betty Fulgham  
BETTY FULGHAM DEPUTY



**Joyce Tompkins  
County Auditor**

**Budget  
Year 1981**

**Jodie Stavinocha  
County Judge**

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STATISTICAL DATA

In presenting this Budget to the Commissioners Court and to the tax-payers of Fort Bend County, the following statistics are set out:

ASSESSED VALUATION:

Actual(if complete) \$ \_\_\_\_\_  
 Estimated(if incomplete) \$ 3,749,454,398.00

The above assessed valuation shows an increase of \$ 164,436,930.00 from that of the preceding year. Total assessed valuation in Fort Bend County for 1980 is based on approximately 100 % of the true market value of property assessed.

THE PROPOSED COUNTY TAX LEVY contained in this Budget is .43 on each \$100.00 of assessed valuation. This tax levy is an increase-decrease of .14 cents from the levy now in effect, and such change is due to the following causes:

The total amount of county taxes levied for this Budget, based on the above assessed valuation and tax levy, is \$ 15,488,526. Of this amount it is estimated that 95 % or \$ 14,714,100.00 will be collected within the current tax year, and that approximately \$ 15,488,526.00 of said taxes will probably be delinquent on July 1, 1981.

DELINQUENT COUNTY TAXES due Fort Bend County on July 1, 1980, amounted to \$ Not Available. Of this amount it is estimated that \$ Not Available will be collected during the current tax year.

FROM COUNTY TAXES it is estimated that:

\$ 15,488,526.00 will be assessed.  
 \$ 14,714,100.00 will be collected.

THE TOTAL NET OUTSTANDING BOND AND TIME WARRANT DEBT OF Fort Bend County, on January 1, 1980 was \$ 4,325,000.00. It is estimated that on January 1, 1981, (the beginning of the year covered by this Budget) said bond and time warrant debt will be \$ 4,100,000.00 and that during the year covered on this Budget there will be paid

On Principal \$ 225,000.00  
 On Interest \$ 225,037.00

B U D G E T                      C E R T I F I C A T E

BUDGET OF FORT BEND COUNTY, TEXAS. BUDGET YEAR FROM JANUARY 1 1981, TO DECEMBER 31, 1981.

RICHMOND, TEXAS.

JANUARY 5, 1981.

COUNTY OF FORT BEND

WE, JODIE E. STAVINOKA, COUNTY JUDGE; PEARL ELLETT COUNTY CLERK; AND JOYCE TOMPKINS

COUNTY AUDITOR OF FORT BEND COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT

COPY OF THE BUDGET OF FORT BEND COUNTY, TEXAS, AS PASSED AND APPROVED BY THE COMMISSIONERS' COURT OF SAID COUNTY

ON THE 5th DAY OF JANUARY, 1981, AS THE SAME APPEARS ON FILE IN THE OFFICE OF THE COUNTY CLERK OF SAID COUNTY.

Jodie E. Stavinocha  
County Judge

Pearl Ellett  
County Clerk

Joyce Tompkins  
County Auditor

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE 12<sup>th</sup> DAY OF February, 1981.

Norma J. Landry

NORMA J. LANDRY, NOTARY PUBLIC  
FORT BEND COUNTY, TEXAS

County, Texas

TAX RATES COUNTY WIDE

County Valuation \$ 3,749,454,398.00

|                            | Tax Rate 1979 | Tax Rate 1980 | Tax Rate Budgeted 1981 | Adopted By Commissioners Ct. |
|----------------------------|---------------|---------------|------------------------|------------------------------|
| Operating Funds            | .85           | .95           | .43                    | .43                          |
| Total County Wide Tax Rate | .85           | .95           | .34                    | .43                          |

SUMMARY OF BUDGET AS ADOPTED FOR 19 81  
AND COMPARISON WITH 1979 and 19 80 FIGURES

(All Funds Combined)

| ITEMS                           | PRECEDING YEAR         | CURRENT YEAR              | BUDGET YEAR             | COMPARISON OF CURRENT YEAR<br>AND BUDGET AS ADOPTED |
|---------------------------------|------------------------|---------------------------|-------------------------|-----------------------------------------------------|
|                                 | 19 <u>79</u><br>ACTUAL | 19 <u>80</u><br>ESTIMATED | 19 <u>81</u><br>ADOPTED |                                                     |
| NET CURRENT<br>AD VALOREM TAXES | 7,812,852.96           | 9,801,417.52              | 15,488,526.33           | 5,687,108.81                                        |
| DELINQUENT TAXES                | 176,142.60             | 256,610.00                | 423,590.00              | 166,980.00                                          |
| OTHER RECEIPTS                  | 4,060,857.33           | 4,297,044.60              | 4,077,554.00            | 219,490.00                                          |
| TOTAL RECEIPTS                  | 12,049,852.89          | 14,355,072.12             | 19,989,670.33           | 5,634,598.21                                        |
| BEGINNING BALANCES              | 1,948,062.76           | 1,861,170.28              | 977,103.60              | 884,066.68                                          |
| TOTAL RESOURCES                 | 13,997,915.65          | 16,216,242.40             | 20,966,773.93           | 4,750,531.53                                        |
| TOTAL EXPENDITURES              | 12,120,558.49          | 15,239,139.24             | 20,390,940.59           | 5,151,801.35                                        |
| ENDING BALANCES                 | 1,877,357.16           | 977,103.16                | 575,833.34              | 401.269/82                                          |
| TOTAL EXPENDITURES AND BALANCES | 13,997,915.65          | 16,216,242.40             | 20,966,773.93           | 4,750,531.53                                        |

0033 1422

RECAPITULATION OF BUDGET

BY FUNDS FOR YEAR 1981

| ITEMS                      | GEN. FUND    | R & B FUND   | F/M-L/R FUND | ST. LATERAL<br>RD. FUND | DRG. DIST. MAINT.<br>AVAIL. FUND | FED. REV.<br>SHARING<br>FUND | INT. &<br>SINKING<br>FUNDS | TOTAL<br>ALL<br>FUNDS |
|----------------------------|--------------|--------------|--------------|-------------------------|----------------------------------|------------------------------|----------------------------|-----------------------|
| TOTAL RECEIPTS             | 9,014,172.86 | 4,302,389.07 | 3,247,216.93 |                         | 2,467,699.14                     | 604,710.00                   | 353,482.33                 | 19,989,679.38         |
| BEGINNING BALANCES         | 372,425.00   | 228,332.05   | 42,081.07    | 30,953.65               | 118,595.69                       | 69,738.00                    | 114,978.14                 | 977,103.60            |
| TOTAL RESOURCES            | 9,386,597.86 | 4,530,721.12 | 3,289,298.00 | 30,953.65               | 2,586,294.83                     | 674,448.00                   | 468,460.47                 | 20,966,773.93         |
| AVAIL. RESOURCES           | 9,386,597.86 | 4,530,721.12 | 3,289,298.00 | 30,953.65               | 2,586,294.93                     | 674,448.00                   | 468,460.47                 | 20,966,773.93         |
| BUDGET EXPENDITURES        | 9,159,654.86 | 4,440,000.00 | 3,200,000.00 | 30,953.65               | 2,511,294.83                     | 589,710.00                   | 459,327.25                 | 20,390,940.59         |
| ENDING BALANCES            | 226,943.00   | 90,721.12    | 89,298.00    | -0-                     | 75,000.00                        | 84,738.00                    | 9,133.22                   | 575,833.34            |
| EXPENDITURES &<br>BALANCES | 9,386,597.86 | 4,530,721.12 | 3,289,298.00 | 30,953.65               | 2,586,294.83                     | 674,448.00                   | 468,460.47                 | 20,966,773.93         |

SUMMARY OF BUDGET AS ADOPTED FOR 19 81  
AND COMPARISON WITH 1979 and 19 80 FIGURES

(All Funds Combined)

| ITEMS                           | PRECEDING YEAR         | CURRENT YEAR              | BUDGET YEAR             | COMPARISON OF CURRENT YEAR        |            |
|---------------------------------|------------------------|---------------------------|-------------------------|-----------------------------------|------------|
|                                 | 19 <u>79</u><br>ACTUAL | 19 <u>80</u><br>ESTIMATED | 19 <u>81</u><br>ADOPTED | AND BUDGET AS ADOPTED<br>INCREASE | DECREASE   |
| NET CURRENT<br>AD VALOREM TAXES | 7,812,852.96           | 9,801,417.52              | 15,488,526.33           | 5,687,108.81                      |            |
| DELINQUENT TAXES                | 176,142.60             | 256,610.00                | 423,590.00              | 166,980.00                        |            |
| OTHER RECEIPTS                  | 4,060,857.33           | 4,297,044.60              | 4,077,554.00            |                                   | 219,490.00 |
| TOTAL RECEIPTS                  | 12,049,852.89          | 14,355,072.12             | 19,989,670.33           | 5,634,598.21                      |            |
| BEGINNING BALANCES              | 1,948,062.76           | 1,861,170.28              | 977,103.60              |                                   | 884,066.68 |
| TOTAL RESOURCES                 | 13,997,915.65          | 16,216,242.40             | 20,966,773.93           | 4,750,531.53                      |            |
| TOTAL EXPENDITURES              | 12,120,558.49          | 15,239,139.24             | 20,390,940.59           | 5,151,801.35                      |            |
| ENDING BALANCES                 | 1,877,357.16           | 977,103.16                | 575,833.34              |                                   | 401.269/82 |
| TOTAL EXPENDITURES AND BALANCES | 13,997,915.65          | 16,216,242.40             | 20,966,773.93           | 4,750,531.53                      |            |

0033

1424

FUND GENERAL

| RECEIPTS                                            | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|-----------------------------------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| CASH BALANCE, JANUARY 1                             | 379,361.00           | 349,824.00              | 372,425.00           | 372,425.00                     |
| CASH AVAILABLE FOR BUDGET                           | 379,361.00           | 349,824.00              | 372,425.00           | 372,425.00                     |
| TAXES:                                              |                      |                         |                      |                                |
| General Property Taxes/Current                      | 2,919,552.00         | 3,593,819.00            | 5,208,584.00         | 6,318,638.86                   |
| General Property Taxes/<br>Delinquent               | 66,794.00            | 100,000.00              | 150,000.00           | 150,000.00                     |
| Occupation Taxes                                    | 10,848.00            | 10,000.00               | 10,000.00            | 10,000.00                      |
| TOTAL TAXES                                         | 2,997,194.00         | 3,703,819.00            | 5,368,584.00         | 6,478,638.86                   |
| INTERGOVERNMENT REVENUES:                           |                      |                         |                      |                                |
| State Per Capita Payments                           | 4,174.00             | 3,000.00                | 3,000.00             | 3,000.00                       |
| State Contribution to District<br>Attorney Salaries | 11,186.00            | 22,500.00               | 22,500.00            | 22,500.00                      |
| State Alcoholic Beverage Tax                        | 25,773.00            | 25,000.00               | 30,000.00            | 30,000.00                      |
| Miscellaneous Intergovernmental<br>Revenues:        |                      |                         |                      |                                |
| Barker Dam                                          | 3,604.00             | 2,904.00                | 2,904.00             | 2,904.00                       |
| Grant Reimbursements                                | 131,282.00           | 120,000.00              | 125,000.00           | 125,000.00                     |
| Adult Probation Department                          | 67,418.00            | 8,080.00                | 8,000.00             | 8,000.00                       |
| Service Fee for CJPF                                | 1,563.00             | 1,500.00                | 1,500.00             | 1,500.00                       |
| Service Fee for LEOSE                               | 416.00               | 700.00                  | 700.00               | 700.00                         |
| Service Fee for CVCF                                | 25.00                | 100.00                  | 100.00               | 100.00                         |
| City of Beasley                                     | 600.00               | 600.00                  | 600.00               | 600.00                         |
| Sugar Creek                                         | 72,747.00            | 100,000.00              | 100,000.00           | 100,000.00                     |
| Cities Dispatchers                                  | 3,510.00             |                         |                      |                                |
| Board Prisoners                                     | 15,344.00            | 20,000.00               | 20,000.00            | 20,000.00                      |
| TOTAL INTERGOVERNMENTAL REVENUES                    | 337,642.00           | 304,384.00              | 314,304.00           | 314,304.00                     |

FUND GENERAL

| RECEIPTS                           | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|------------------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| <b>CHARGES FOR SERVICES:</b>       |                      |                         |                      |                                |
| General Fees of Office:            |                      |                         |                      |                                |
| County Judge                       | 5,004.00             | 2,750.00                | 2,750.00             | 2,750.00                       |
| County Clerk                       | 394,518.00           | 380,000.00              | 400,000.00           | 400,000.00                     |
| Tax Assessor/Collector             | 336,761.00           | 330,000.00              | 380,000.00           | 380,000.00                     |
| District Attorney                  | 18,846.00            | 12,500.00               | 15,000.00            | 15,000.00                      |
| District Clerk                     | 70,188.00            | 70,000.00               | 75,000.00            | 75,000.00                      |
| Sheriff's Department               | 56,265.00            | 60,000.00               | 60,000.00            | 60,000.00                      |
| Constables                         | 11,789.00            | 15,000.00               | 15,000.00            | 15,000.00                      |
| Justice of the Peace/Sm.Cl.        | 2,821.00             | 4,500.00                | 4,500.00             | 4,500.00                       |
| Jury Fees                          | 84.00                | 200.00                  | 200.00               | 200.00                         |
| Steno Fees                         | 309.00               | 300.00                  | 300.00               | 300.00                         |
| Intergovernmental Fee              | 50.00                |                         |                      |                                |
| Other Fees:                        |                      |                         |                      |                                |
| Animal Control                     | 2,075.00             | 5,000.00                | 5,000.00             | 5,000.00                       |
| Sanitary Landfill                  | 235,659.00           | 500,000.00              | 550,000.00           | 550,000.00                     |
| Juvenile Probation Dept.           | 50.00                | 2,000.00                | 2,000.00             | 2,000.00                       |
| Ambulance Service                  | 54,168.00            | 60,000.00               | 60,000.00            | 60,000.00                      |
| Lease Voting Machine               |                      | 1,375.00                |                      |                                |
| Health Unit                        | 439.00               | 400.00                  | 300.00               | 300.00                         |
| Child Support                      | 4,347.00             | 16,000.00               | 9,000.00             | 9,000.00                       |
| Rental of Property                 |                      | 661.00                  |                      |                                |
| Fairgrounds Rental                 | 13,585.00            | 50,000.00               | 15,000.00            | 15,000.00                      |
| Soil Conservation Service - Rental | 1,200.00             | 2,400.00                | 2,400.00             | 2,400.00                       |
| Inspection Fee                     |                      | 700.00                  | 13,000.00            | 13,000.00                      |
| <b>TOTAL CHARGES FOR SERVICES</b>  | <b>1,208,158.00</b>  | <b>1,513,786.00</b>     | <b>1,609,450.00</b>  | <b>1,609,450.00</b>            |

FUND GENERAL

| RECEIPTS                | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|-------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| Fines:                  |                      |                         |                      |                                |
| Justice of the Peace #1 | 126,123.00           | 240,000.00              | 200,000.00           | 200,000.00                     |
| Justice of the Peace #2 | 86,000.00            | 75,000.00               | 75,000.00            | 75,000.00                      |
| Justice of the Peace #3 | 66,653.00            | 80,000.00               | 85,000.00            | 85,000.00                      |
| Justice of the Peace #4 | 50,093.00            | 60,000.00               | 60,000.00            | 60,000.00                      |
| Library                 | 7,192.00             | 10,000.00               | 10,000.00            | 10,000.00                      |
| TOTAL FINES             | 336,061.00           | 465,000.00              | 430,000.00           | 430,000.00                     |
| Miscellaneous Revenue:  |                      |                         |                      |                                |
| Interest Earnings       | 99,851.00            | 200,000.00              | 100,000.00           | 100,000.00                     |
| Refunds:                |                      |                         |                      |                                |
| Restitution Fees        | 1,920.00             | 4,000.00                | 4,000.00             | 4,000.00                       |
| Insurance Claims        | 8,647.00             | 13,127.00               |                      |                                |
| Damages                 |                      | 64.00                   |                      |                                |
| County Welfare          |                      | 7,000.00                | 7,000.00             | 7,000.00                       |
| Psychological Testing   |                      | 200.00                  |                      |                                |
| Telephone               |                      | 955.00                  |                      |                                |
| Hospital Bills          | 18.00                | 88.00                   |                      |                                |
| Legal Fees              |                      | 2,971.00                |                      |                                |
| Child Welfare           | 29,488.00            | 35,000.00               | 30,000.00            | 30,000.00                      |
| Books                   |                      | 282.00                  |                      |                                |
| Gasoline                | 1,123.00             | 113.00                  |                      |                                |
| Utilities - Fair        |                      | 1,634.00                |                      |                                |
| MISCELLANEOUS:          |                      |                         |                      |                                |
| Sale of Property        |                      | 11,462.00               |                      |                                |
| Sale of Maps            | 12.00                | 500.00                  | 500.00               | 500.00                         |
| Commission/Pay Phones   | 150.00               | 100.00                  |                      |                                |
| Vending Machines        |                      | 300.00                  | 300.00               | 300.00                         |
| Copies                  | 51.00                | 393.00                  |                      |                                |
| Mineral Leases          | 406.00               | 1,166.00                | 1,000.00             | 1,000.00                       |

## FUND GENERAL

| RECEIPTS                                      | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|-----------------------------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| MISCELLANEOUS (Cont'd)                        |                      |                         |                      |                                |
| Donations                                     | 25.00                | 6,325.00                |                      |                                |
| Sand                                          |                      | 2,236.00                | 2,500.00             | 2,500.00                       |
| Unclassified                                  | 4,616.00             | 353.00                  | 1,000.00             | 1,000.00                       |
| Rental Appr. Office                           |                      |                         | 2,700.00             | 2,700.00                       |
| Auction                                       | 1,959.00             |                         |                      |                                |
| In-Out entry                                  | 331,800.00           |                         |                      |                                |
| Retro Insurance                               | 86,397.00            |                         |                      |                                |
| TOTAL MISCELLANEOUS                           | 902,524.00           | 753,269.00              | 579,000.00           | 579,000.00                     |
| TOTAL CASH & REVENUES AVAILABLE FOR BUDGET    | 5,824,879.00         | 6,625,082.00            |                      |                                |
| ADD TRANSFERS TO:                             |                      |                         |                      |                                |
| Valuation Engineers Fee                       | 33,100.00            | 19,500.00               | 20,000.00            | 20,000.00                      |
| Treasurers Commission                         | 19,790.00            | 13,280.00               | 12,780.00            | 12,780.00                      |
| Workmens Comp. Road & Bridge/ Drainage        | 85,827.00            |                         |                      |                                |
| Voters Registration Fund                      |                      | 10,000.00               |                      |                                |
| Road & Bridge - Co. Engineer                  |                      | 10,000.00               |                      |                                |
| Revenue Sharing - Data Proc.                  |                      | 16,500.00               |                      |                                |
| Road & Bridge Pct. #4 - Dep. Constable        |                      | 17,500.00               |                      |                                |
| Road & Bridge Pct. #3 - Workmens Compensation |                      | 38,957.00               |                      |                                |
| Road & Bridge & Drainage Ins.                 |                      | 1,266.00                |                      |                                |
| ADD TRANSFERS                                 | 138,717.00           | 127,003.00              | 32,780.00            | 32,780.00                      |
| TOTAL RESOURCES & BALANCE                     | 5,963,596.00         | 6,752,085.00            | 8,276,543.00         | 9,386,597.86                   |

0033 1428

GENERAL FUND

| EXPENDITURES                | ACTUAL EXPENDITURES 1979 | ESTIMATED EXPENDITURES 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|-----------------------------|--------------------------|-----------------------------|----------------------|--------------------------------|
| DEPARTMENT: COUNTY JUDGE    |                          |                             |                      |                                |
| SALARIES & FRINGE BENEFITS: |                          |                             |                      |                                |
| Salaries & Labor            | 36,962.62                | 49,152.12                   | 53,362.00            | 59,395.75                      |
| Social Security             | 2,217.29                 | 2,967.06                    | 3,549.00             | 3,949.82                       |
| Retirement                  | 2,321.00                 | 3,388.15                    | 3,735.00             | 4,144.75                       |
| Insurance - Group           | 2,630.64                 | 4,321.15                    | 3,976.00             | 3,976.00                       |
| Workmens Compensation       |                          | 127.08                      | 96.00                | 96.00                          |
| Transportation & Travel     | 2,100.00                 | 2,100.00                    | 2,400.00             | 2,400.00                       |
| Equipment & Buildings:      |                          |                             |                      |                                |
| Property & Equipment        | 1,462.80                 |                             | 1,000.00             | 1,000.00                       |
| Materials & Supplies:       |                          |                             |                      |                                |
| Office Supplies             | 1,346.85                 | 1,500.00                    | 1,800.00             | 1,800.00                       |
| Rentals - Copy Machine      |                          |                             |                      | 2,040.00                       |
| TOTAL                       | 49,041.20                | 63,555.56                   | 69,918.00            | 78,802.32                      |

GENERAL FUND

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: COUNTY CLERK</b>        |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                                |                                   |                            |                                   |
| Salaries & Labor                       | 119,452.30                     | 144,150.64                        | 166,710.00                 | 173,696.58                        |
| Social Security                        | 7,322.42                       | 8,836.44                          | 11,086.00                  | 11,550.82                         |
| Retirement                             | 8,245.24                       | 9,619.30                          | 11,670.00                  | 12,158.76                         |
| Insurance - Group                      | 12,080.40                      | 14,537.71                         | 17,113.00                  | 17,113.00                         |
| Workmens Compensation                  |                                | 354.62                            | 312.00                     | 312.00                            |
| Transportation & Travel                | 300.00                         | 300.00                            | 300.00                     | 300.00                            |
| - Conferences                          |                                |                                   |                            |                                   |
| Equipment & Buildings:                 |                                |                                   |                            |                                   |
| Property & Equipment                   | 1,237.65                       |                                   | 10,000.00                  | 10,000.00                         |
| Materials & Supplies:                  |                                |                                   |                            |                                   |
| Office Supplies                        | 22,231.10                      | 25,350.12                         | 27,300.00                  | 27,300.00                         |
| Services & Others:                     |                                |                                   |                            |                                   |
| Fees & Services                        | 66,111.62                      | 61,180.88                         | 40,181.00                  | 47,181.00                         |
| Rentals                                | 5,859.49                       | 5,040.00                          | 4,440.00                   | 4,440.00                          |
| <b>TOTAL</b>                           | <b>242,840.22</b>              | <b>269,369.71</b>                 | <b>289,112.00</b>          | <b>304,052.16</b>                 |

0033 1430

GENERAL FUND

| EXPENDITURES                                     | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981    | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------------------------------------------|--------------------------------|-----------------------------------|-------------------------------|-----------------------------------|
| <b>DEPARTMENT: TAX ASSESSOR/<br/>COLLECTOR</b>   |                                |                                   |                               |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>           |                                |                                   |                               |                                   |
| Salaries & Labor                                 | 267,988.90                     | 301,532.84                        | 334,849.00                    | 349,225.67                        |
| Social Security                                  | 16,309.91                      | 18,483.96                         | 22,267.00                     | 23,223.51                         |
| Retirement                                       | 16,818.00                      | 21,107.30                         | 23,439.00                     | 24,445.80                         |
| Insurance - Group                                | 24,057.72                      | 25,357.42                         | 25,707.00                     | 25,707.00                         |
| Workmens Compensation                            |                                | 772.77                            | 660.00                        | 660.00                            |
| Transportation, Travel &<br>Mileage Allowance    | 8,011.60                       | 8,400.00                          | 8,400.00                      | 8,400.00                          |
| - Conferences                                    |                                |                                   |                               |                                   |
| Equipment & Buildings:<br>Property & Equipment   | 3,564.37                       | 5,400.00                          | 6,990.00                      | 6,800.00                          |
| Materials & Supplies:<br>Office Supplies         | 7,774.17                       | 21,000.00                         | 51,500.00                     | 51,500.00                         |
| Services & Others:<br>Fees & Services<br>Rentals | 37,443.57<br><u>24,316.11</u>  | 26,763.89<br><u>22,400.00</u>     | 130,750.00<br><u>3,900.00</u> | 140,750.00<br><u>3,900.00</u>     |
| <b>TOTAL</b>                                     | <b>406,284.35</b>              | <b>451,218.18</b>                 | <b>608,272.00</b>             | <b>634,611.98</b>                 |

0033 1431

GENERAL FUND

| EXPENDITURES                  | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: BRANCH TAX OFFICE |                                |                                   |                            |                                   |
| EXPENSES:                     |                                |                                   |                            |                                   |
| Rent                          | 8,250.00                       | 9,000.00                          |                            |                                   |
| Utilities                     | 1,699.65                       | 2,000.00                          | 5,000.00                   | 5,000.00                          |
| Unclassified                  | 143.66                         | 500.00                            |                            |                                   |
| Fees & Services               |                                |                                   | 1,500.00                   | 1,500.00                          |
| Materials & Supplies          |                                |                                   | <u>500.00</u>              | <u>500.00</u>                     |
| TOTAL                         | 10,093.31                      | 11,500.00                         | 7,000.00                   | 7,000.00                          |

GENERAL FUND

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: DISTRICT CLERK</b>      |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                                |                                   |                            |                                   |
| Salaries & Labor                       | 71,131.52                      | 78,860.95                         | 103,570.00                 | 108,417.72                        |
| Social Security                        | 4,360.36                       | 4,834.18                          | 6,887.00                   | 7,209.78                          |
| Retirement                             | 4,962.37                       | 5,520.27                          | 7,250.00                   | 7,589.24                          |
| Insurance - Group                      | 7,760.68                       | 8,479.28                          | 8,832.00                   | 8,832.00                          |
| Workmens Compensation                  |                                | 226.49                            | 168.00                     | 168.00                            |
| Transportation & Travel                | 300.00                         | 300.00                            | 300.00                     | 300.00                            |
| - Conferences                          |                                |                                   |                            |                                   |
| Equipment & Buildings:                 |                                |                                   |                            |                                   |
| Property & Equipment                   | 590.97                         |                                   | 4,676.00                   | 4,676.00                          |
| Materials & Supplies:                  |                                |                                   |                            |                                   |
| Office Supplies                        | 9,082.69                       | 11,900.00                         | 15,000.00                  | 15,000.00                         |
| Services & Others:                     |                                |                                   |                            |                                   |
| Fees & Services                        |                                | 1,400.00                          | 3,100.00                   | 3,100.00                          |
| Rentals                                | <u>3,260.43</u>                | <u>3,240.00</u>                   | <u>3,600.00</u>            | <u>3,600.00</u>                   |
| <b>TOTAL</b>                           | <b>101,449.02</b>              | <b>114,761.17</b>                 | <b>153,383.00</b>          | <b>158,892.74</b>                 |

0033 1433

GENERAL FUND

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: COUNTY AUDITOR</b>      |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                                |                                   |                            |                                   |
| Salaries & Labor                       | 84,353.52                      | 118,575.90                        | 138,131.00                 | 174,910.00                        |
| Social Security                        | 5,135.80                       | 7,268.74                          | 9,186.00                   | 11,631.52                         |
| Retirement                             | 5,709.76                       | 8,013.50                          | 9,669.00                   | 12,243.70                         |
| Insurance - Group                      | 6,870.22                       | 9,611.87                          | 10,706.00                  | 11,651.64                         |
| Workmens Compensation                  |                                | 291.40                            | 260.00                     | 300.00                            |
| Transportation & Travel                | 1,200.00                       | 1,200.00                          |                            |                                   |
| - Motor Vehicle Expenses               |                                |                                   | 10,000.00                  | 10,000.00                         |
| Equipment & Buildings:                 |                                |                                   |                            |                                   |
| Property & Equipment                   | 2,119.85                       | 27.24                             | 2,000.00                   | 2,000.00                          |
| Materials & Supplies:                  |                                |                                   |                            |                                   |
| Office Supplies                        | 1,726.29                       | 2,400.00                          | 2,600.00                   | 2,600.00                          |
| Services & Others:                     |                                |                                   |                            |                                   |
| Fees & Services                        | 13,300.00                      |                                   |                            |                                   |
| Rentals                                | <u>2,720.86</u>                |                                   |                            |                                   |
| <b>TOTAL</b>                           | 123,136.30                     | 147,388.65                        | 182,552.00                 | 225,336.86                        |

0033 1434

GENERAL FUND

| <u>EXPENDITURES</u> | <u>ACTUAL<br/>EXPENDITURES<br/>1979</u> | <u>ESTIMATED<br/>EXPENDITURES<br/>1980</u> | <u>PROPOSED<br/>BUDGET<br/>1981</u> | <u>ADOPTED BY<br/>COMMISSIONERS COURT</u> |
|---------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-------------------------------------------|
|---------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-------------------------------------------|

DEPARTMENT: COUNTY TREASURER

SALARIES & FRINGE BENEFITS:

|                         |                 |                 |                 |                 |
|-------------------------|-----------------|-----------------|-----------------|-----------------|
| Salaries & Labor        | 38,306.33       | 43,345.31       | 48,595.00       | 50,076.72       |
| Social Security         | 2,334.16        | 2,657.12        | 3,232.00        | 3,330.10        |
| Retirement              | 2,469.27        | 3,034.17        | 3,402.00        | 3,505.37        |
| Insurance - Group       | 1,702.74        | 1,720.75        | 1,721.00        | 1,721.00        |
| Workmens Compensation   |                 | 123.93          | 96.00           | 96.00           |
| Transportation & Travel | 1,200.00        | 1,800.00        | 1,800.00        | 1,800.00        |
| - Conferences           |                 |                 |                 |                 |
| Equipment & Buildings:  |                 |                 |                 |                 |
| Property & Equipment    | 525.62          |                 | 800.00          | 800.00          |
| Materials & Supplies    |                 |                 |                 |                 |
| Office Supplies         | <u>3,674.54</u> | <u>4,725.00</u> | <u>5,225.00</u> | <u>5,225.00</u> |

|       |           |           |           |           |
|-------|-----------|-----------|-----------|-----------|
| TOTAL | 50,212.66 | 57,406.28 | 64,871.00 | 66,554.19 |
|-------|-----------|-----------|-----------|-----------|

0033 1435

GENERAL FUND

| EXPENDITURES                           | ACTUAL EXPENDITURES 1979 | ESTIMATED EXPENDITURES 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|----------------------------------------|--------------------------|-----------------------------|----------------------|--------------------------------|
| DEPARTMENT: ADMINISTRATIVE COORDINATOR |                          |                             |                      |                                |
| SALARIES & FRINGE BENEFITS:            |                          |                             |                      |                                |
| Salaries & Labor                       | 14,947.80                | 27,626.28                   | 33,113.00            | 33,504.20                      |
| Social Security                        | 916.30                   | 1,693.48                    | 2,202.00             | 2,228.02                       |
| Retirement                             | 1,046.39                 | 1,933.84                    | 2,318.00             | 2,345.29                       |
| Insurance Group                        | 984.24                   | 2,510.00                    | 2,510.00             | 2,510.00                       |
| Workmens Compensation                  |                          | 63.39                       | 60.00                | 60.00                          |
| Transportation & Travel                |                          |                             | 2,000.00             | 2,000.00                       |
| - Conferences                          |                          |                             |                      |                                |
| Materials & Supplies:                  |                          |                             |                      |                                |
| Office Supplies                        | 987.32                   | 1,000.00                    | 800.00               | 800.00                         |
| TOTAL                                  | 18,882.05                | 34,827.10                   | 43,003.00            | 43,447.51                      |

GENERAL FUND

0033 1437

| EXPENDITURES                               | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: MAINTENANCE OF BUILDING</b> |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>     |                                |                                   |                            |                                   |
| Salaries & Labor                           | 35,141.16                      | 46,536.80                         | 102,935.00                 | 109,468.00                        |
| Social Security                            | 1,303.73                       | 2,996.76                          | 6,845.00                   | 7,279.62                          |
| Retirement                                 | 1,375.36                       | 3,415.08                          | 7,205.00                   | 7,662.76                          |
| Insurance - Group                          | 2,196.24                       | 4,000.00                          | 12,480.00                  | 12,480.00                         |
| Workmens Compensation                      |                                | 1,435.96                          | 2,430.00                   | 2,430.00                          |
| Transportation & Travel                    |                                | 3,250.00                          | 1,200.00                   | 1,200.00                          |
| - Conferences                              |                                |                                   |                            |                                   |
| Equipment & Buildings:                     |                                |                                   |                            |                                   |
| Property & Equipment                       |                                |                                   | 1,000.00                   | 1,000.00                          |
| Utilities (Incl. Dimension Systems)        | 22,586.38                      | 64,023.69                         | 85,000.00                  | 85,000.00                         |
| Materials & Supplies:                      |                                |                                   |                            |                                   |
| Office Supplies                            | 6,303.00                       | 9,000.00                          | 10,000.00                  | 10,000.00                         |
| Services & Others:                         |                                |                                   |                            |                                   |
| Fees & Services                            | 655.20                         | 750.00                            |                            | 1,200.00                          |
| Rentals                                    |                                |                                   |                            |                                   |
| Repairs & Equipment                        | 3,287.93                       | 5,000.00                          | 5,000.00                   | 5,000.00                          |
| <b>TOTAL</b>                               | <b>72,849.00</b>               | <b>140,408.29</b>                 | <b>234,095.00</b>          | <b>242,720.38</b>                 |

GENERAL FUND

| EXPENDITURES                                    | ACTUAL EXPENDITURES 1979 | ESTIMATED EXPENDITURES 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|-------------------------------------------------|--------------------------|-----------------------------|----------------------|--------------------------------|
| <b>DEPARTMENT: MISCELLANEOUS ADMINISTRATIVE</b> |                          |                             |                      |                                |
| Property & Equipment (Fire Departments - 4)     | 9,000.00                 | 13,500.00                   | 18,000.00            | .00                            |
| Longevity                                       |                          | 25,000.00                   |                      |                                |
| Materials & Supplies                            | 4,673.74                 | 6,500.00                    | 8,800.00             | 8,800.00                       |
| Maps                                            |                          | 5,000.00                    | 5,000.00             | 5,000.00                       |
| Fees & Services                                 | 88,079.23                | 76,361.00                   | 82,441.00            | 82,441.00                      |
| Insurance                                       | 212,886.74               | 62,000.00                   | 100,462.00           | 100,462.00                     |
| Rural Fire Calls                                | 128,677.43               | 125,000.00                  | 165,000.00           | 200,000.00                     |
| Dues                                            | 3,077.56                 | 3,078.00                    | 3,500.00             | 3,500.00                       |
| Election Expenses                               | 13,122.96                | 20,000.00                   | 10,000.00            | 20,000.00                      |
| County Historical Committee                     | 1,199.98                 | 1,200.00                    | 1,200.00             | 1,200.00                       |
| County Museum Committee                         | 2,683.82                 | 3,500.00                    | 3,500.00             | 3,500.00                       |
| Contingency Fund                                | 7,297.00                 | 100,000.00                  | 100,000.00           | 300,000.00                     |
| Out-Reach Program                               |                          | 400.00                      | 756.00               | 756.00                         |
| Repairs to Equipment                            | 7,782.12                 | 12,000.00                   | 7,800.00             | 7,800.00                       |
| Rentals                                         |                          | 3,600.00                    | 6,774.00             | 6,774.00                       |
| Miscellaneous                                   | 333,187.69               | 2,000.00                    | 2,000.00             | 2,000.00                       |
| <b>TOTAL</b>                                    | <b>811,668.27</b>        | <b>459,139.00</b>           | <b>515,233.00</b>    | <b>742,233.00</b>              |

GENERAL FUND

| EXPENDITURES                          | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|---------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: DISTRICT COURT<br>(240TH) |                                |                                   |                            |                                   |
| SALARIES & FRINGE BENEFITS:           |                                |                                   |                            |                                   |
| Salaries & Labor                      | 44,149.44                      | 48,834.34                         | 46,571.00                  | 48,256.89                         |
| Social Security                       | 2,706.37                       | 2,993.56                          | 3,097.00                   | 3,209.08                          |
| Retirement                            | 2,681.85                       | 3,418.41                          | 3,260.00                   | 3,377.98                          |
| Insurance - Group                     | 5,190.72                       | 5,709.79                          | 4,282.00                   | 4,282.00                          |
| Workmens Compensation                 |                                | 125.84                            | 120.00                     | 120.00                            |
| Equipment & Buildings:                |                                |                                   |                            |                                   |
| Property & Equipment                  | 1,496.52                       |                                   | 1,500.00                   | 1,500.00                          |
| Materials & Supplies:                 |                                |                                   |                            |                                   |
| Office Supplies                       | 5,065.42                       | 4,000.00                          | 4,400.00                   | 4,400.00                          |
| Services & Others:                    |                                |                                   |                            |                                   |
| Fees & Services                       | 94,559.37                      | 90,550.00                         | 108,200.00                 | 108,200.00                        |
| Jury Commissioners                    |                                | 200.00                            | 200.00                     | 200.00                            |
| Petit Jurors                          |                                | 20,000.00                         | 25,000.00                  | 25,000.00                         |
| Grand Jurors                          |                                | 5,000.00                          | 6,000.00                   | 6,000.00                          |
| Grand Jury Bailiff                    |                                | 1,000.00                          | 1,200.00                   | 1,200.00                          |
| Special District Judges               |                                | 1,000.00                          | 1,000.00                   | 1,000.00                          |
| Administrative District               |                                |                                   |                            |                                   |
| Assessment                            |                                | 1,500.00                          | 1,500.00                   | 1,500.00                          |
| Rentals                               |                                |                                   | 1,500.00                   | 1,500.00                          |
| Unclassified                          |                                | 1,500.00                          | 1,000.00                   | 1,000.00                          |
| TOTAL                                 | 155,849.69                     | 185,831.94                        | 208,830.00                 | 210,745.95                        |

GENERAL FUND

| <u>EXPENDITURES</u>                                           | <u>ACTUAL<br/>EXPENDITURES<br/>1979</u> | <u>ESTIMATED<br/>EXPENDITURES<br/>1980</u> | <u>PROPOSED<br/>BUDGET<br/>1981</u>     | <u>ADOPTED BY<br/>COMMISSIONERS COURT</u> |
|---------------------------------------------------------------|-----------------------------------------|--------------------------------------------|-----------------------------------------|-------------------------------------------|
| <b>DEPARTMENT: DISTRICT ATTORNEY</b>                          |                                         |                                            |                                         |                                           |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>                        |                                         |                                            |                                         |                                           |
| Salaries & Labor                                              | 121,687.04                              | 161,327.83                                 | 201,553.00                              | 220,680.14                                |
| Salaries - D.A. Supplement                                    |                                         |                                            |                                         | 10,705.92                                 |
| Social Security                                               | 7,107.68                                | 9,889.38                                   | 13,403.00                               | 14,675.23                                 |
| Retirement                                                    | 8,298.66                                | 11,145.65                                  | 14,109.00                               | 15,477.61                                 |
| Insurance - Group                                             | 9,402.86                                | 11,395.76                                  | 11,452.00                               | 12,879.40                                 |
| Workmens Compensation                                         |                                         | 388.10                                     | 350.00                                  | 400.00                                    |
| Transportation & Travel                                       | 3,002.38                                | 3,500.00                                   | 8,000.00                                | 8,000.00                                  |
| Equipment & Buildings:<br>Property & Equipment                |                                         |                                            | 2,000.00                                | 2,000.00                                  |
| Materials & Supplies:<br>Office Supplies                      | 5,043.28                                | 7,650.00                                   | 7,500.00                                | 9,200.00                                  |
| Services & Others:<br>Fees & Services<br>Rentals<br>Utilities | 2,516.67<br><u>5,410.93</u>             | 2,400.00<br><u>3,500.00</u>                | 3,500.00<br>3,000.00<br><u>3,500.00</u> | 3,500.00<br>3,000.00<br><u>3,500.00</u>   |
| <b>TOTAL</b>                                                  | <b>162,469.50</b>                       | <b>211,196.72</b>                          | <b>268,367.00</b>                       | <b>304,018.30</b>                         |

0033

1440

GENERAL FUND

| EXPENDITURES                                     | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: 328TH FAMILY COURT</b>            |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>           |                                |                                   |                            |                                   |
| Salaries & Labor                                 | 32,472.48                      | 36,384.73                         | 40,107.00                  | 41,035.45                         |
| Social Security                                  | 1,990.57                       | 2,199.73                          | 2,667.00                   | 2,707.91                          |
| Retirement                                       | 2,210.74                       | 2,511.93                          | 2,772.00                   | 2,850.43                          |
| Insurance - Group                                | 1,698.96                       | 1,868.86                          | 1,869.00                   | 1,869.00                          |
| Workmens Compensation                            |                                | 92.56                             | 72.00                      | 72.00                             |
| Equipment & Buildings:<br>Property & Equipment   | 591.03                         |                                   | 400.00                     | 400.00                            |
| Materials & Supplies:<br>Office Supplies         | 1,114.94                       | 1,500.00                          | 2,100.00                   | 2,100.00                          |
| Services & Others:<br>Fees & Services<br>Rentals | 6,460.00                       | 12,000.00                         | 3,000.00                   | 3,000.00                          |
| <b>TOTAL</b>                                     | <b>46,538.72</b>               | <b>56,557.81</b>                  | <b>52,987.00</b>           | <b>54,034.79</b>                  |

0033 1441

GENERAL FUND

| <u>EXPENDITURES</u>                         | <u>ACTUAL<br/>EXPENDITURES<br/>1979</u> | <u>ESTIMATED<br/>EXPENDITURES<br/>1980</u> | <u>PROPOSED<br/>BUDGET<br/>1981</u> | <u>ADOPTED BY<br/>COMMISSIONERS COURT</u> |
|---------------------------------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-------------------------------------------|
| <b>DEPARTMENT: CHILD SUPPORT<br/>OFFICE</b> |                                         |                                            |                                     |                                           |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>      |                                         |                                            |                                     |                                           |
| Salaries & Labor                            | 21,600.00                               | 24,270.00                                  | 30,121.00                           | 31,731.40                                 |
| Social Security                             | 1,324.08                                | 1,469.36                                   | 2,003.00                            | 2,110.14                                  |
| Retirement                                  | 1,512.00                                | 1,677.90                                   | 2,108.00                            | 2,221.20                                  |
| Insurance - Group                           | 2,595.36                                | 2,754.90                                   | 2,855.00                            | 3,568.62                                  |
| Workmens Compensation                       |                                         | 61.57                                      | 72.00                               | 72.00                                     |
| Transportation & Travel                     | 432.80                                  | 600.00                                     | 600.00                              | 600.00                                    |
| - Conferences                               |                                         |                                            |                                     |                                           |
| Equipment & Buildings:                      |                                         |                                            |                                     |                                           |
| Property & Equipment                        | 578.13                                  |                                            | 1,850.00                            | 1,850.00                                  |
| Materials & Supplies:                       |                                         |                                            |                                     |                                           |
| Office Supplies                             | 6,594.97                                | 6,300.00                                   | 6,700.00                            | 6,700.00                                  |
| Services & Others:                          |                                         |                                            |                                     |                                           |
| Fees & Services                             | 14,307.53                               |                                            |                                     |                                           |
| Rentals                                     |                                         |                                            |                                     |                                           |
| <b>TOTAL</b>                                | <b>48,944.87</b>                        | <b>37,133.73</b>                           | <b>46,309.00</b>                    | <b>48,853.36</b>                          |

0033 1442

GENERAL FUND

0033 1443

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: COUNTY COURT AT LAW</b> |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                                |                                   |                            |                                   |
| Salaries & Labor                       | 33,098.76                      | 35,782.48                         | 39,420.00                  | 42,949.28                         |
| Social Security                        | 2,028.95                       | 2,193.47                          | 2,621.00                   | 2,856.13                          |
| Retirement                             | 2,316.95                       | 2,504.77                          | 2,759.00                   | 3,006.45                          |
| Insurance - Group                      | 1,734.24                       | 1,907.66                          | 1,908.00                   | 1,908.00                          |
| Workmens Compensation                  |                                | 94.35                             | 72.00                      | 72.00                             |
| Transportation & Travel                |                                |                                   |                            |                                   |
| - Conferences                          |                                |                                   | 300.00                     | 300.00                            |
| <br>                                   |                                |                                   |                            |                                   |
| Equipment & Buildings:                 |                                |                                   |                            |                                   |
| Property & Equipment                   | 801.34                         |                                   | 2,500.00                   | 2,500.00                          |
| <br>                                   |                                |                                   |                            |                                   |
| Materials & Supplies:                  |                                |                                   |                            |                                   |
| Office Supplies                        | 1,046.16                       | 2,575.00                          | 2,150.00                   | 2,150.00                          |
| <br>                                   |                                |                                   |                            |                                   |
| Services & Others:                     |                                |                                   |                            |                                   |
| Fees & Services                        | 27,061.50                      | 20,500.00                         | 19,000.00                  | 19,000.00                         |
| Rentals                                |                                |                                   |                            |                                   |
| <b>TOTAL</b>                           | <b>68,087.90</b>               | <b>65,557.73</b>                  | <b>70,730.00</b>           | <b>74,741.86</b>                  |

GENERAL FUND

| <u>EXPENDITURES</u>                      | <u>ACTUAL<br/>EXPENDITURES<br/>1979</u> | <u>ESTIMATED<br/>EXPENDITURES<br/>1980</u> | <u>PROPOSED<br/>BUDGET<br/>1981</u> | <u>ADOPTED BY<br/>COMMISSIONERS COURT</u> |
|------------------------------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-------------------------------------------|
| <b>DEPARTMENT: COUNTY JUVENILE BOARD</b> |                                         |                                            |                                     |                                           |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>   |                                         |                                            |                                     |                                           |
| Salaries & Labor                         | 17,950.08                               | 21,496.08                                  | 18,000.00                           | 18,000.00                                 |
| Social Security                          |                                         | 441.36                                     | 1,197.00                            | 1,197.00                                  |
| Retirement                               | 1,249.50                                | 1,504.73                                   | 1,260.00                            | 1,260.00                                  |
| Insurance - Group                        | 3,767.08                                | 4,250.66                                   | 4,282.00                            | 4,282.00                                  |
| Workmens Compensation                    |                                         | 48.75                                      | 48.00                               | 48.00                                     |
|                                          | <u>22,966.66</u>                        | <u>27,741.58</u>                           | <u>24,787.00</u>                    | <u>24,787.00</u>                          |
| <b>TOTAL</b>                             |                                         |                                            |                                     |                                           |

GENERAL FUND

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: ADULT PROBATION</b>     |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                                |                                   |                            |                                   |
| Salaries & Labor                       | 48,454.24                      |                                   |                            |                                   |
| Social Security                        | 2,970.24                       |                                   |                            |                                   |
| Retirement                             | 3,367.09                       |                                   |                            |                                   |
| Insurance - Group                      | 4,201.32                       |                                   |                            |                                   |
| Workmens Compensation                  |                                |                                   |                            |                                   |
| Transportation & Travel                | 4,488.78                       |                                   |                            |                                   |
| - Conferences                          |                                |                                   |                            |                                   |
| Equipment & Buildings:                 |                                |                                   |                            |                                   |
| Property & Equipment                   | 8,326.74                       | 4,500.00                          | 1,450.00                   | 1,450.00                          |
| Materials & Supplies:                  |                                |                                   |                            |                                   |
| Office Supplies                        | 2,122.13                       |                                   |                            |                                   |
| Services & Others:                     |                                |                                   |                            |                                   |
| Fees & Services                        |                                |                                   |                            |                                   |
| Rentals                                |                                |                                   | 1,700.00                   |                                   |
| Utilities                              |                                |                                   | <u>2,200.00</u>            | <u>5,800.00</u>                   |
| <b>TOTAL</b>                           | <b>73,930.54</b>               | <b>4,500.00</b>                   | <b>5,350.00</b>            | <b>8,950.00</b>                   |

0033 1445

GENERAL FUND

| EXPENDITURES                             | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: JUVENILE PROBATION</b>    |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>   |                                |                                   |                            |                                   |
| Salaries & Labor                         | 51,087.54                      | 79,189.19                         | 102,344.00                 | 101,475.92                        |
| Social Security                          | 3,131.66                       | 4,840.26                          | 6,806.00                   | 6,748.15                          |
| Retirement                               | 3,263.32                       | 5,039.46                          | 6,550.00                   | 7,103.31                          |
| Insurance - Group                        | 5,013.70                       | 4,935.44                          | 8,564.00                   | 8,564.00                          |
| Workmens Compensation                    |                                | 147.47                            | 192.00                     | 192.00                            |
| Transportation & Travel (Car<br>Expense) | 4,629.97                       | 3,978.42                          | 15,000.00                  | 15,000.00                         |
| - Conferences                            |                                |                                   |                            |                                   |
| Equipment & Buildings:                   |                                |                                   |                            |                                   |
| Property & Equipment                     |                                | 5,779.89                          | 60,000.00                  | 60,000.00                         |
| Operation of Detention                   |                                |                                   |                            |                                   |
| Materials & Supplies:                    |                                |                                   |                            |                                   |
| Office Supplies                          | 5,245.42                       | 3,061.20                          | 4,400.00                   | 4,400.00                          |
| Services & Others:                       |                                |                                   |                            |                                   |
| Fees & Services                          | 14,460.97                      | 20,312.16                         | 52,500.00                  | 52,500.00                         |
| Rentals                                  |                                |                                   | 2,040.00                   | 2,040.00                          |
| Utilities                                |                                |                                   | <u>12,000.00</u>           | <u>12,000.00</u>                  |
| <b>TOTAL</b>                             | <b>86,832.58</b>               | <b>127,283.49</b>                 | <b>270,396.00</b>          | <b>270,023.38</b>                 |
| <b>*REVENUE SHARING AMENDMENT</b>        |                                | <b>* 32,881.81</b>                |                            |                                   |

0033 1446

GENERAL FUND

| EXPENDITURES                                       | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUBGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: JUSTICE OF THE<br>PEACE PRECINCT NO. 1 |                                |                                   |                            |                                   |
| SALARIES & FRINGE BENEFITS:                        |                                |                                   |                            |                                   |
| Salaries & Labor                                   | 26,100.78                      | 29,631.54                         | 36,672.00                  | 37,467.20                         |
| Social Security                                    | 1,599.97                       | 1,807.22                          | 2,439.00                   | 2,491.57                          |
| Retirement                                         | 900.08                         | 2,063.71                          | 2,567.00                   | 2,622.70                          |
| Insurance - Group                                  | 2,393.78                       | 2,822.82                          | 2,787.00                   | 2,787.00                          |
| Workmens Compensation                              |                                | 74.33                             | 72.00                      | 72.00                             |
| Transportation & Travel                            | 675.00                         | 1,200.00                          | 1,200.00                   | 1,200.00                          |
| - Conferences                                      |                                |                                   |                            |                                   |
| Equipment & Buildings:                             |                                |                                   |                            |                                   |
| Property & Equipment                               | 658.00                         | 600.00                            |                            |                                   |
| Materials & Supplies:                              |                                |                                   |                            |                                   |
| Office Supplies                                    | 6,164.79                       | 6,250.00                          | 7,350.00                   | 7,350.00                          |
| Services & Others:                                 |                                |                                   |                            |                                   |
| Fees & Services                                    |                                | 400.00                            | 400.00                     | 400.00                            |
| Rentals                                            | 22.50                          |                                   |                            |                                   |
| <b>TOTAL</b>                                       | <b>38,514.90</b>               | <b>44,849.62</b>                  | <b>53,487.00</b>           | <b>54,390.47</b>                  |

0033 1447

GENERAL FUND

| EXPENDITURES                                       | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: JUSTICE OF THE<br>PEACE PRECINCT NO. 2 |                                |                                   |                            |                                   |
| SALARIES & FRINGE BENEFITS:                        |                                |                                   |                            |                                   |
| Salaries & Labor                                   | 24,042.16                      | 28,996.34                         | 35,949.00                  | 31,662.92                         |
| Social Security                                    | 1,473.79                       | 1,825.49                          | 2,391.00                   | 2,105.58                          |
| Retirement                                         | 1,555.54                       | 2,084.56                          | 2,516.00                   | 2,206.60                          |
| Insurance - Group                                  | 2,898.16                       | 3,114.41                          | 3,976.00                   | 3,976.00                          |
| Workmens Compensation                              |                                | 72.59                             | 72.00                      | 72.00                             |
| Transportation & Travel                            | 1,097.08                       | 2,000.00                          | 2,000.00                   | 2,000.00                          |
| - Conferences                                      |                                |                                   |                            |                                   |
| Equipment & Buildings:                             |                                |                                   |                            |                                   |
| Property & Equipment                               | 548.16                         | 550.00                            | 900.00                     | 900.00                            |
| Materials & Supplies:                              |                                |                                   |                            |                                   |
| Office Supplies                                    | 3,001.85                       | 4,900.00                          | 5,000.00                   | 5,000.00                          |
| Services & Others:                                 |                                |                                   |                            |                                   |
| Fees & Services                                    | 125.00                         | 400.00                            | 650.00                     | 650.00                            |
| Rentals                                            | 1,645.00                       | 1,770.00                          | 2,700.00                   | 2,700.00                          |
| TOTAL                                              | 36,386.74                      | 45,713.39                         | 56,154.00                  | 51,273.10                         |

0033

1448

GENERAL FUND

| EXPENDITURES                                       | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: JUSTICE OF THE<br>PEACE PRECINCE NO. 3 |                                |                                   |                            |                                   |
| SALARIES & FRINGE BENEFITS:                        |                                |                                   |                            |                                   |
| Salaries & Labor                                   | 17,730.72                      | 28,426.80                         | 36,075.00                  | 30,637.00                         |
| Social Security                                    | 1,086.89                       | 1,790.61                          | 2,399.00                   | 2,037.36                          |
| Retirement                                         | 1,177.98                       | 1,531.62                          | 2,525.00                   | 2,144.59                          |
| Insurance - Group                                  | 2,317.20                       | 2,950.20                          | 2,646.00                   | 2,646.00                          |
| Workmens Compensation                              |                                | 51.77                             | 72.00                      | 72.00                             |
| Transportation & Travel                            | 2,085.80                       | 2,000.00                          | 3,000.00                   | 3,000.00                          |
| - Conferences                                      |                                |                                   |                            |                                   |
| Equipment & Buildings:                             |                                |                                   |                            |                                   |
| Property & Equipment                               | 1,039.93                       | 900.00                            |                            |                                   |
| Materials & Supplies:                              |                                |                                   |                            |                                   |
| Office-Supplies                                    | 3,065.46                       | 5,800.00                          | 4,500.00                   | 4,500.00                          |
| Services & Others:                                 |                                |                                   |                            |                                   |
| Fees & Services                                    |                                | 1,000.00                          | 710.00                     | 710.00                            |
| Rentals                                            | 270.00                         | 270.00                            | 4,600.00                   | 4,600.00                          |
| <b>TOTAL</b>                                       | <b>28,773.98</b>               | <b>44,721.00</b>                  | <b>56,527.00</b>           | <b>50,346.95</b>                  |

0033 1449

GENERAL FUND

| EXPENDITURES                                               | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|------------------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: JUSTICE OF THE<br/>PEACE PRECINCT NO. 4</b> |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>                     |                                |                                   |                            |                                   |
| Salaries & Labor                                           | 21,813.12                      | 24,436.34                         | 31,020.00                  | 31,642.92                         |
| Social Security                                            | 1,337.14                       | 1,554.93                          | 2,063.00                   | 2,104.25                          |
| Retirement                                                 | 507.75                         | 613.50                            | 2,171.00                   | 2,215.00                          |
| Insurance - Group                                          | 1,921.74                       | 2,204.14                          | 2,204.00                   | 2,204.00                          |
| Workmens Compensation                                      |                                | 61.42                             | 72.00                      | 72.00                             |
| Transportation & Travel                                    | 1,422.56                       | 1,000.00                          | 2,000.00                   | 2,000.00                          |
| - Conferences                                              |                                |                                   |                            |                                   |
| <b>Materials &amp; Supplies:</b>                           |                                |                                   |                            |                                   |
| Office Supplies                                            | 3,023.02                       | 2,600.00                          | 2,800.00                   | 2,800.00                          |
| <b>Services &amp; Others:</b>                              |                                |                                   |                            |                                   |
| Fees & Services                                            |                                |                                   | 800.00                     | 800.00                            |
| Rentals                                                    | 1,302.50                       | 2,070.00                          | 270.00                     | 270.00                            |
| Utilities                                                  |                                |                                   | 900.00                     | 900.00                            |
| <b>TOTAL</b>                                               | <b>31,327.83</b>               | <b>34,540.33</b>                  | <b>44,300.00</b>           | <b>45,008.17</b>                  |

0033 1450

GENERAL FUND

0033 1451

| EXPENDITURES                                       | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: CONSTABLE<br/>PRECINCT NO. 1</b>    |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>             |                                |                                   |                            |                                   |
| Salaries & Labor                                   | 14,087.28                      | 31,011.79                         | 32,564.00                  | 35,238.40                         |
| Social Security                                    | 863.55                         | 1,901.02                          | 2,166.00                   | 2,343.35                          |
| Retirement                                         | 986.15                         | 2,170.83                          | 2,195.00                   | 2,466.69                          |
| Insurance - Group                                  | 251.76                         | 1,743.19                          | 718.00                     | 718.00                            |
| Workmens Compensation                              |                                | 854.13                            | 540.00                     | 540.00                            |
| Transportation & Travel -<br>Expense to Cars       | 1,118.47                       |                                   | 6,000.00                   | 6,000.00                          |
| - Conferences                                      |                                |                                   |                            |                                   |
| Equipment & Buildings:<br>Property & Equipment     | 704.00                         | 600.00                            |                            |                                   |
| Materials & Supplies:<br>Office Supplies           | 512.00                         | 600.00                            | 600.00                     | 600.00                            |
| Services & Others:<br>Fees & Services<br>Utilities |                                |                                   | 50.00<br>600.00            | 50.00<br>600.00                   |
| Repairs to Equipment (cars)                        |                                | 5,000.00                          |                            |                                   |
| <b>TOTAL</b>                                       | <b>18,523.21</b>               | <b>43,880.96</b>                  | <b>45,433.00</b>           | <b>48,556.44</b>                  |

GENERAL FUND

| EXPENDITURES                                     | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: CONSTABLE<br/>PRECINCT NO. 2</b>  |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>           |                                |                                   |                            |                                   |
| Salaries & Labor                                 | 7,844.85                       | 8,352.02                          | 9,127.00                   | 9,500.00                          |
| Social Security                                  | 444.11                         | 475.20                            | 607.00                     | 631.75                            |
| Retirement                                       | 507.12                         | 542.64                            | 597.00                     | 665.00                            |
| Insurance - Group                                | 401.28                         | 441.41                            | 441.00                     | 441.00                            |
| Workmens Compensation                            |                                | 235.48                            | 72.00                      | 72.00                             |
| Transportation & Travel - Car<br>Expense         | 1,150.00                       | 1,200.00                          | 1,500.00                   | 1,500.00                          |
| - Conferences                                    |                                |                                   |                            |                                   |
| Materials & Supplies:<br>Office Supplies         | 780.75                         | 800.00                            | 1,000.00                   | 1,000.00                          |
| Services & Others:<br>Fees & Services<br>Rentals |                                |                                   | 50.00                      | 50.00                             |
| <b>TOTAL</b>                                     | <b>11,128.11</b>               | <b>12,046.75</b>                  | <b>13,394.00</b>           | <b>13,859.75</b>                  |

0033

1452

GENERAL FUND

| EXPENDITURES                                    | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|-------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: CONSTABLE<br/>PRECINCT NO. 3</b> |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>          |                                |                                   |                            |                                   |
| Salaries & Labor                                | 14,087.28                      | 15,073.39                         | 16,581.00                  | 17,200.00                         |
| Social Security                                 | 863.55                         | 924.00                            | 1,103.00                   | 1,143.80                          |
| Retirement                                      | 986.15                         | 1,055.14                          | 1,161.00                   | 1,204.00                          |
| Insurance - Group                               | 1,297.68                       | 1,427.45                          | 1,466.00                   | 1,466.00                          |
| Workmens Compensation                           |                                | 424.98                            | 72.00                      | 72.00                             |
| Transportation & Travel -<br>Expense to Cars    | 1,800.00                       | 1,800.00                          | 2,000.00                   | 2,000.00                          |
| - Conferences                                   |                                |                                   |                            |                                   |
| <b>Materials &amp; Supplies:</b>                |                                |                                   |                            |                                   |
| Office Supplies                                 | 253.00                         | 600.00                            | 800.00                     | 800.00                            |
| <b>Services &amp; Others:</b>                   |                                |                                   |                            |                                   |
| Fees & Services                                 |                                |                                   | 50.00                      | 50.00                             |
| Rentals                                         |                                |                                   |                            |                                   |
| <b>TOTAL</b>                                    | <b>19,287.66</b>               | <b>21,304.96</b>                  | <b>23,233.00</b>           | <b>23,935.80</b>                  |

0033 1453

GENERAL FUND

| EXPENDITURES                                    | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|-------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: CONSTABLE<br/>PRECINCT NO. 4</b> |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>          |                                |                                   |                            |                                   |
| Salaries & Labor                                | 20,166.19                      | 20,261.22                         | 16,701.00                  | 17,200.00                         |
| Social Security                                 | 291.59                         | 1,211.79                          | 1,111.00                   | 1,143.80                          |
| Retirement                                      |                                | 1,027.49                          | 1,169.00                   | 1,204.00                          |
| Insurance - Group                               | 984.24                         | 1,483.94                          | 1,427.00                   | 1,427.00                          |
| Workmens Compensation                           |                                | 143.50                            | 72.00                      | 72.00                             |
| Transportation & Travel -<br>Expense to Cars    | 600.00                         | 600.00                            | 2,000.00                   | 2,000.00                          |
| - Conferences                                   |                                |                                   |                            |                                   |
| <b>Materials &amp; Supplies:</b>                |                                |                                   |                            |                                   |
| Office Supplies                                 |                                |                                   | 500.00                     | 500.00                            |
| <b>Services &amp; Others:</b>                   |                                |                                   |                            |                                   |
| Fees & Services                                 |                                | 25.00                             | 50.00                      | 50.00                             |
| Rentals                                         |                                |                                   |                            |                                   |
| <b>TOTALS</b>                                   | <b>22,042.02</b>               | <b>24,752.94</b>                  | <b>23,030.00</b>           | <b>23,596.80</b>                  |

## GENERAL FUND

| EXPENDITURES                                         | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|------------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: SHERIFF                                  |                                |                                   |                            |                                   |
| SALARIES & FRINGE BENEFITS                           |                                |                                   |                            |                                   |
| Salaries & Labor                                     | 908,553.49                     | 1,091,010.64                      | 1,344,047.00               | 1,536,495.16                      |
| Social Security                                      | 55,661.90                      | 66,878.97                         | 89,380.00                  | 102,176.93                        |
| Retirement                                           | 60,165.13                      | 75,041.69                         | 93,784.00                  | 107,554.66                        |
| Insurance - Group                                    | 81,686.72                      | 91,181.97                         | 100,182.00                 | 105,891.60                        |
| Workmens Compensation                                |                                | 28,702.58                         | 32,400.00                  | 34,272.00                         |
| Transportation & Travel - Motor<br>Equipment Expense | 134,721.09                     | 100,000.00                        | 202,000.00                 | 202,000.00                        |
| Investigating & Transporting                         | 2,628.12                       | 3,000.00                          | 4,500.00                   | 4,500.00                          |
| Equipment & Building:<br>Property & Equipment        | 71,513.75                      | 65,000.00                         | 83,000.00                  | 124,368.20                        |
| Jail Maintenance:                                    |                                |                                   |                            |                                   |
| Groceries                                            | 41,884.85                      | 45,000.00                         | 65,000.00                  | 65,000.00                         |
| Utilities                                            | 30,186.17                      | 30,020.98                         | 97,500.00                  | 97,500.00                         |
| Clothing - Bedding/Laundry                           | 2,440.93                       | 4,500.00                          | 6,000.00                   | 6,000.00                          |
| Medicine - Medical Services                          | 6,280.18                       | 6,000.00                          | 7,500.00                   | 7,500.00                          |
| Janitor Supplies/Pest Control                        |                                | 3,850.00                          | 5,000.00                   | 5,000.00                          |
| Repairs to Building                                  | 3,723.52                       | 3,700.00                          | 3,700.00                   | 3,700.00                          |
| Materials & Supplies/Office                          | 13,241.88                      | 16,300.00                         | 18,800.00                  | 18,800.00                         |
| Grant Matching Fund                                  |                                | 10,198.62                         | 10,000.00                  | 10,000.00                         |
| Services & Other:                                    |                                |                                   |                            |                                   |
| Fees & Services                                      | 15,593.05                      | 8,972.30                          | 11,949.00                  | 11,949.00                         |
| Rentals                                              | 3,246.60                       | 3,000.00                          | 3,500.00                   | 3,500.00                          |
| Repairs & Equipment                                  | 3,646.73                       |                                   |                            |                                   |
| TOTAL                                                | 1,435,174.11                   | 1,652,357.75                      | 2,178,242.00               | 2,446,207.55                      |

\* AMENDMENTS - Emergency Fund  
 \* 56,500.00 (\$25,000-gas; \$12,000-repairs  
 \$18,000-Exp. to open new jail  
 \$ 1,500-radio repairs)

GENERAL FUND

| EXPENDITURES | ACTUAL EXPENDITURES 1979 | ESTIMATED EXPENDITURES 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|--------------|--------------------------|-----------------------------|----------------------|--------------------------------|
|--------------|--------------------------|-----------------------------|----------------------|--------------------------------|

DEPARTMENT: VEHICLE MAINTENANCE BARN

SALARIES & FRINGE BENEFITS:

|                            |  |  |  |               |
|----------------------------|--|--|--|---------------|
| Salaries & Labor           |  |  |  | 32,147.94     |
| Social Security Retirement |  |  |  | 2,137.84      |
| Insurance - Group          |  |  |  | 2,250.36      |
| Workmens Compensation      |  |  |  | 2,854.80      |
|                            |  |  |  | <u>880.00</u> |

TOTAL VEHICLE MAINTENANCE BARN

40,270.94

GENERAL FUND

| EXPENDITURES                               | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: INDIGENT CARE</b>           |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>     |                                |                                   |                            |                                   |
| Salaries & Labor                           | 10,552.08                      | 11,871.38                         | 12,959.00                  | 13,011.36                         |
| Social Security                            | 646.84                         | 703.20                            | 862.00                     | 865.26                            |
| Retirement                                 | 540.36                         | 803.00                            | 879.00                     | 910.80                            |
| Insurance - Group                          | 1,114.84                       | 1,025.20                          | 1,427.00                   | 1,427.00                          |
| Workmens Compensation                      |                                | 29.34                             | 48.00                      | 48.00                             |
| Transportation & Travel -<br>.20¢ per mile | 1,000.00                       | 1,200.00                          | 1,500.00                   | 1,500.00                          |
| - Conferences                              |                                |                                   | 150.00                     | 150.00                            |
| <b>Materials &amp; Supplies:</b>           |                                |                                   |                            |                                   |
| Office Supplies                            | 524.80                         | 550.00                            | 400.00                     | 400.00                            |
| Groceries/Medicines                        | 33,204.95                      | 40,000.00                         | 40,000.00                  | 40,000.00                         |
| <b>Services &amp; Others:</b>              |                                |                                   |                            |                                   |
| Fees & Services                            | 20,643.05                      | 23,500.00                         | 23,500.00                  | 23,500.00                         |
| Rentals                                    |                                |                                   |                            |                                   |
| <b>TOTAL</b>                               | <b>68,226.92</b>               | <b>79,682.12</b>                  | <b>81,725.00</b>           | <b>81,812.42</b>                  |

0033 1457

GENERAL FUND

| EXPENDITURES              | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|---------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <br>                      |                                |                                   |                            |                                   |
| DEPARTMENT: CHILD WELFARE |                                |                                   |                            |                                   |
| SERVICES & OTHER:         |                                |                                   |                            |                                   |
| Fees & Services           | 42,667.73                      | 77,067.76                         | 94,779.00                  | 94,779.00                         |
| Materials & Supplies      | <u>2,276.84</u>                | <u>3,699.00</u>                   | <u>4,695.00</u>            | <u>4,695.00</u>                   |
| <br>                      |                                |                                   |                            |                                   |
| TOTAL                     | 44,944.57                      | 80,766.76                         | 99,474.00                  | 99,474.00                         |

0033 1458

GENERAL FUND

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: LIBRARIES                  |                                |                                   |                            |                                   |
| SALARIES & FRINGE BENEFITS:            |                                |                                   |                            |                                   |
| Salaries & Labor                       | 196,032.02                     | 235,446.50                        | 301,467.00                 | 312,296.55                        |
| Social Security                        | 12,016.77                      | 14,364.55                         | 20,048.00                  | 20,767.72                         |
| Retirement                             | 11,600.76                      | 14,321.24                         | 19,020.00                  | 21,860.76                         |
| Insurance - Group                      | 17,547.28                      | 20,277.10                         | 28,344.00                  | 28,344.00                         |
| Workmens Compensation                  |                                | 481.87                            | 720.00                     | 720.00                            |
| Transportation & Travel                | 600.00                         | 1,200.00                          | 1,200.00                   | 1,200.00                          |
| - Conferences                          |                                |                                   | 1,800.00                   | 1,800.00                          |
| Equipment & Buildings:                 |                                |                                   |                            |                                   |
| Property & Equipment                   |                                |                                   | 4,240.00                   | 4,240.00                          |
| Equipment Operation - Station<br>Wagon | 414.31                         | 2,000.00                          | 3,000.00                   | 3,000.00                          |
| Materials & Supplies:                  |                                |                                   |                            |                                   |
| Office Supplies                        | 40,546.95                      | 56,700.00                         | 11,500.00                  | 11,500.00                         |
| Books - Magazines                      |                                |                                   | 50,000.00                  | 50,000.00                         |
| Services & Others:                     |                                |                                   |                            |                                   |
| Fees & Services                        | 747.34                         | 800.00                            | 1,000.00                   | 1,000.00                          |
| Rentals                                | 3,402.50                       | 4,500.00                          | 3,550.00                   | 3,550.00                          |
| Utilities                              | 18,444.03                      | 19,300.00                         | 23,514.00                  | 23,514.00                         |
| TOTAL                                  | 301,351.96                     | 369,391.26                        | 469,403.00                 | 483,793.03                        |
| * Revenue Sharing Amendment            |                                | * 30,606.10                       |                            |                                   |

GENERAL FUND

| EXPENDITURES                               | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: HEALTH &amp; SANITATION</b> |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>     |                                |                                   |                            |                                   |
| Salaries & Labor                           | 21,527.46                      | 28,800.90                         | 54,904.00                  | 58,401.24                         |
| Social Security                            | 1,135.73                       | 1,552.18                          | 3,652.00                   | 3,883.68                          |
| Retirement                                 | 1,215.33                       | 1,772.46                          | 3,844.00                   | 4,088.09                          |
| Insurance - Group                          | 1,214.16                       | 1,868.86                          | 5,850.00                   | 5,850.00                          |
| Workmens Compensation                      |                                | 71.68                             | 1,230.00                   | 1,230.00                          |
| Transportation & Travel                    | 4,275.00                       | 5,400.00                          | 8,400.00                   | 7,500.00                          |
| - Conferences                              |                                |                                   |                            |                                   |
| <b>Equipment &amp; Buildings:</b>          |                                |                                   |                            |                                   |
| Property & Equipment                       |                                |                                   | 14,455.00                  | 14,455.00                         |
| Equipment Operation (Vehicles)             |                                |                                   | 5,000.00                   | 5,000.00                          |
| <b>Materials &amp; Supplies:</b>           |                                |                                   |                            |                                   |
| Office Supplies                            | 1,444.50                       | 3,950.00                          | 5,200.00                   | 3,700.00                          |
| Medicine                                   |                                |                                   |                            | 1,500.00                          |
| <b>Services &amp; Others:</b>              |                                |                                   |                            |                                   |
| Fees & Services                            | 1,345.27                       | 750.00                            | 8,934.00                   | 6,934.00                          |
| Rentals                                    |                                |                                   | 922.00                     | 922.00                            |
| Utilities                                  | 2,144.64                       | 2,000.00                          | 2,800.00                   | 2,800.00                          |
| Repairs to Equipment                       | 16.86                          | 400.00                            |                            |                                   |
| <b>TOTAL</b>                               | <b>34,318.95</b>               | <b>46,566.08</b>                  | <b>115,191.00</b>          | <b>116,264.01</b>                 |

GENERAL FUND

| EXPENDITURES | ACTUAL EXPENDITURES 1979 | ESTIMATED EXPENDITURES 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|--------------|--------------------------|-----------------------------|----------------------|--------------------------------|
|--------------|--------------------------|-----------------------------|----------------------|--------------------------------|

DEPARTMENT: HEALTH & SANITATION (continued)

|                 |                 |  |  |  |
|-----------------|-----------------|--|--|--|
| FOGGING SERVICE |                 |  |  |  |
| Salaries        | 1,582.00        |  |  |  |
| Supplies        | 7,296.00        |  |  |  |
| Fogger Expense  | 755.49          |  |  |  |
| New Equipment   | <u>4,848.22</u> |  |  |  |

TOTAL FOGGING SERVICE 14,481.71

GENERAL FUND

| EXPENDITURES                                   | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: EXTENSION SERVICE</b>           |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>         |                                |                                   |                            |                                   |
| Salaries & Labor                               | 56,886.12                      | 63,327.80                         | 69,913.00                  | 72,435.64                         |
| Social Security                                | 1,831.68                       | 2,061.01                          | 2,476.00                   | 2,564.97                          |
| Retirement                                     | 2,091.70                       | 2,353.52                          | 2,609.00                   | 2,699.96                          |
| Insurance - Group                              | 9,050.48                       | 9,840.60                          | 10,185.00                  | 10,185.00                         |
| Workmens Compensation                          |                                | 163.44                            | 264.00                     | 264.00                            |
| Transportation & Travel -<br>.20¢ per mile     | 12,030.00                      | 13,010.00                         | 16,402.00                  | 16,402.00                         |
| - Conferences                                  |                                |                                   |                            |                                   |
| Equipment & Buildings:<br>Property & Equipment |                                |                                   | 3,633.00                   | 3,633.00                          |
| Materials & Supplies:<br>Office Supplies       | 2,982.02                       | 2,440.00                          | 3,000.00                   | 3,000.00                          |
| Services & Others:<br>Fees & Services          | 5,400.00                       |                                   |                            | 600.00                            |
| Rentals                                        | 2,414.54                       | 2,640.00                          | 3,300.00                   | 3,300.00                          |
| Utilities                                      | 5,364.43                       | 6,432.00                          | 7,302.00                   | 7,302.00                          |
| <b>TOTAL</b>                                   | <b>98,050.97</b>               | <b>102,268.37</b>                 | <b>119,084.00</b>          | <b>122,386.57</b>                 |

**0033 1462**

GENERAL FUND

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: FAIRGROUNDS</b>         |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                                |                                   |                            |                                   |
| Salaries & Labor                       | 20,819.96                      | 23,861.93                         | 29,142.00                  | 29,714.33                         |
| Social Security                        | 1,387.07                       | 1,462.74                          | 2,034.00                   | 2,095.70                          |
| Retirement                             |                                |                                   | 2,015.00                   | 2,080.00                          |
| Insurance - Group                      | 2,542.62                       | 2,345.77                          | 4,282.00                   | 4,282.00                          |
| Workmens Compensation                  |                                | 876.23                            | 900.00                     | 900.00                            |
| Materials & Supplies:                  |                                |                                   |                            |                                   |
| Office Supplies                        | <u>30,767.11</u>               | <u>42,500.00</u>                  | <u>40,321.00</u>           | <u>40,321.00</u>                  |
| <b>TOTAL</b>                           | 55,516.76                      | 71,046.67                         | 78,694.00                  | 79,393.03                         |

\* Amendment - Receipts 10,000/ T/W - 12,500

GENERAL FUND

| EXPENDITURES                      | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|-----------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: CAPITAL OUTLAY</b> |                                |                                   |                            |                                   |
| PERMANENT IMPROVEMENT             | 49,992.46                      | 40,000.00                         | 50,000.00                  | 50,000.00                         |
| Purchase of Office Equipment      | 20,556.74                      | 34,861.95                         | 10,000.00                  | 10,000.00                         |
| Purchase of Office Furniture      | <u>11,049.33</u>               | <u>5,138.05</u>                   | <u>10,000.00</u>           | <u>10,000.00</u>                  |
| <b>TOTAL</b>                      | <b>81,598.53</b>               | <b>80,000.00</b>                  | <b>70,000.00</b>           | <b>70,000.00</b>                  |

GENERAL FUND

| EXPENDITURES | ACTUAL EXPENDITURES 1979 | ESTIMATED EXPENDITURES 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|--------------|--------------------------|-----------------------------|----------------------|--------------------------------|
|--------------|--------------------------|-----------------------------|----------------------|--------------------------------|

DEPARTMENT: VETERANS SERVICE OFFICER

SALARIES & FRINGE BENEFITS:

|                                         |           |           |           |           |
|-----------------------------------------|-----------|-----------|-----------|-----------|
| Salaries & Labor                        | 11,930.76 | 13,863.84 | 15,691.00 | 18,016.12 |
| Social Security                         | 768.57    | 813.14    | 1,043.00  | 1,198.07  |
| Retirement                              | 877.69    | 928.54    | 1,098.00  | 1,261.13  |
| Insurance - Group                       | 143.52    | 157.87    | 158.00    | 158.00    |
| Workmens Compensation                   |           | 34.01     | 36.00     | 36.00     |
| Transportation & Travel - .20¢ per mile | 1,800.00  | 1,800.00  | 1,800.00  | .00       |
| - Conferences                           |           |           | 150.00    | 150.00    |

Equipment & Buildings: Property & Equipment

|                                             |  |  |        |        |
|---------------------------------------------|--|--|--------|--------|
| Equipment & Buildings: Property & Equipment |  |  | 750.00 | 750.00 |
|---------------------------------------------|--|--|--------|--------|

Materials & Supplies: Office Supplies

|                                       |        |        |        |        |
|---------------------------------------|--------|--------|--------|--------|
| Materials & Supplies: Office Supplies | 796.25 | 800.00 | 800.00 | 800.00 |
|---------------------------------------|--------|--------|--------|--------|

Services & Others: Fees & Services Rentals

|                                            |        |  |  |  |
|--------------------------------------------|--------|--|--|--|
| Services & Others: Fees & Services Rentals | 607.00 |  |  |  |
|--------------------------------------------|--------|--|--|--|

TOTAL

|       |           |           |           |           |
|-------|-----------|-----------|-----------|-----------|
| TOTAL | 16,923.79 | 18,397.40 | 21,526.00 | 22,369.32 |
|-------|-----------|-----------|-----------|-----------|

GENERAL FUND

| EXPENDITURES                                                  | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|---------------------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: AMBULANCE SERVICE</b>                          |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>                        |                                |                                   |                            |                                   |
| Salaries & Labor                                              | 281,192.96                     | 318,838.31                        | 453,246.00                 | 482,607.68                        |
| Social Security                                               | 17,200.13                      | 19,556.82                         | 30,140.00                  | 32,093.41                         |
| Retirement                                                    | 18,183.72                      | 22,318.62                         | 31,727.00                  | 33,782.54                         |
| Insurance - Group                                             | 18,466.80                      | 20,616.90                         | 28,046.00                  | 28,046.00                         |
| Workmens Compensation                                         |                                | 8,654.04                          | 8,900.00                   | 8,900.00                          |
| Transportation & Travel                                       | 1,800.00                       | 1,800.00                          | 1,800.00                   | 1,800.00                          |
| Motor Equipment Expense                                       | 43,779.90                      | 67,128.68                         | 84,800.00                  | 84,800.00                         |
| Equipment & Buildings:<br>Property & Equipment                | 20,000.00                      | 30,000.00                         | 63,000.00                  | 81,000.00                         |
| Materials & Supplies:<br>Office Supplies                      | 1,424.64                       | 1,950.00                          | 2,050.00                   | 2,050.00                          |
| Services & Others:<br>Fees & Services<br>Rentals<br>Utilities | 5,378.93                       | 5,400.00                          | 800.00                     | 800.00                            |
|                                                               |                                | <u>5,400.00</u>                   | <u>6,200.00</u>            | <u>6,200.00</u>                   |
| <b>TOTAL</b>                                                  | <b>407,427.08</b>              | <b>496,263.37</b>                 | <b>710,709.00</b>          | <b>762,079.63</b>                 |

0033 1466

\* Amendment - Revenue Sharing

\* 30,000.00

GENERAL FUND

| EXPENDITURES                        | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|-------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: DISASTER<br>COORDINATOR |                                |                                   |                            |                                   |
| MATERIALS & SUPPLIES                | <u>1,792.07</u>                | <u>3,000.00</u>                   | <u>3,000.00</u>            | <u>3,000.00</u>                   |
| TOTAL                               | 1,792.07                       | 3,000.00                          | 3,000.00                   | 3,000.00                          |

GENERAL      FUND

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: DATA PROCESSING</b>     |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                                |                                   |                            |                                   |
| Salaries & Labor                       |                                | 25,750.28                         | 47,320.00                  | 52,192.00                         |
| Social Security                        |                                |                                   | 3,147.00                   | 3,470.77                          |
| Retirement                             |                                |                                   | 3,312.00                   | 3,653.44                          |
| Insurance - Group                      |                                |                                   | 3,938.00                   | 3,938.00                          |
| Workmens Compensation                  |                                |                                   | 120.00                     | 120.00                            |
| Transportation & Travel                |                                |                                   | 300.00                     | 600.00                            |
| - Conferences                          |                                |                                   |                            |                                   |
| Equipment & Buildings:                 |                                |                                   |                            |                                   |
| Property & Equipment                   |                                | 200,952.55                        | 183,230.00                 | 183,230.00                        |
| Materials & Supplies:                  |                                |                                   |                            |                                   |
| Office Supplies                        |                                |                                   | 10,000.00                  | 11,500.00                         |
| Services & Others:                     |                                |                                   |                            |                                   |
| Fees & Services                        |                                |                                   | 1,950.00                   | 1,950.00                          |
| Rentals                                |                                |                                   |                            |                                   |
| Utilities                              |                                |                                   | 1,200.00                   | <u>1,200.00</u>                   |
| <b>TOTAL</b>                           |                                | 226,702.83                        | 254,517.00                 | 261,854.21                        |

0033 1468

GENERAL FUND

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: ANIMAL CONTROL</b>      |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                                |                                   |                            |                                   |
| Salaries & Labor                       | 21,874.60                      | 31,194.60                         | 41,440.00                  | 42,937.92                         |
| Social Security                        | 1,340.93                       | 1,913.38                          | 2,756.00                   | 2,855.37                          |
| Retirement                             | 1,474.35                       | 2,183.62                          | 2,901.00                   | 3,005.65                          |
| Insurance - Group                      | 1,306.66                       | 1,531.16                          | 5,710.00                   | 5,710.00                          |
| Workmens Compensation                  |                                | 761.86                            | 720.00                     | 720.00                            |
| Transportation & Travel                |                                |                                   |                            |                                   |
| - Conferences                          |                                |                                   |                            |                                   |
| Equipment & Buildings:                 |                                |                                   |                            |                                   |
| Property & Equipment                   | 6,455.41                       |                                   | 1,880.00                   | 1,880.00                          |
| Materials & Supplies:                  |                                |                                   |                            |                                   |
| Office Supplies                        | 6,475.83                       | 8,900.00                          | 600.00                     | 600.00                            |
| Operating Expenses                     |                                |                                   | 11,000.00                  | 11,000.00                         |
| Services & Others:                     |                                |                                   |                            |                                   |
| Fees & Services                        |                                | 6,950.00                          |                            |                                   |
| Rentals                                |                                |                                   |                            |                                   |
| <b>TOTAL</b>                           | <b>38,927.78</b>               | <b>53,434.62</b>                  | <b>67,007.00</b>           | <b>68,708.94</b>                  |

0033 1469

GENERAL FUND

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: SANITARY LANDFILL</b>   |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                                |                                   |                            |                                   |
| Salaries & Labor                       | 64,972.21                      | 120,218.79                        | 140,574.00                 | 192,014.60                        |
| Social Security                        | 3,982.81                       | 7,875.11                          | 9,349.00                   | 12,768.97                         |
| Retirement                             | 3,005.93                       | 8,992.78                          | 9,841.00                   | 13,441.02                         |
| Insurance - Group                      | 4,380.66                       | 4,351.51                          | 8,461.00                   | 12,846.60                         |
| Workmens Compensation                  |                                | 2,361.71                          | 7,800.00                   | 9,441.12                          |
| Transportation & Travel                |                                |                                   |                            |                                   |
| Motor Equipment Expense                | 38,248.87                      | 67,106.95                         | 98,000.00                  | 130,000.00                        |
| <b>Equipment &amp; Buildings:</b>      |                                |                                   |                            |                                   |
| Property & Equipment                   |                                |                                   |                            |                                   |
| Office Building                        | 22,637.42                      | 114,165.85                        | 30,000.00                  | 160,000.00                        |
| <b>Materials &amp; Supplies:</b>       |                                |                                   |                            |                                   |
| Office Supplies                        |                                |                                   | 2,150.00                   | 4,600.00                          |
| Road Materials                         | 4,849.50                       | 6,663.20                          | 7,500.00                   | 7,500.00                          |
| Landscaping                            |                                |                                   |                            | 3,000.00                          |
| <b>Services &amp; Other:</b>           |                                |                                   |                            |                                   |
| Fees & Services                        |                                | 2,000.00                          | 6,000.00                   | 10,000.00                         |
| Utilities                              | 1,280.46                       | 1,700.00                          | 2,300.00                   | 2,300.00                          |
| <b>TOTAL</b>                           | <b>143,357.86</b>              | <b>335,435.90</b>                 | <b>321,975.00</b>          | <b>577,912.31</b>                 |

0033 1470

GENERAL FUND

| EXPENDITURES                                       | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: DEPARTMENT OF<br/>PUBLIC SAFETY</b> |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>             |                                |                                   |                            |                                   |
| Salaries & Labor                                   | 5,058.17                       | 7,452.00                          | 8,226.00                   | 8,521.88                          |
| Social Security                                    | 310.07                         | 456.81                            | 547.00                     | 566.71                            |
| Retirement                                         | 328.75                         | 521.64                            | 576.00                     | 596.53                            |
| Insurance - Group                                  | 947.14                         | 1,160.81                          | 1,427.00                   | 1,427.00                          |
| Workmens Compensation                              |                                | 19.16                             | 24.00                      | 24.00                             |
| Materials & Supplies:                              |                                |                                   |                            |                                   |
| Office Supplies                                    |                                | 50.00                             |                            |                                   |
| <b>TOTAL</b>                                       | <b>6,644.13</b>                | <b>9,660.42</b>                   | <b>10,800.00</b>           | <b>11,136.12</b>                  |

0033 1471

GENERAL FUND

| EXPENDITURES | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
|--------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|

DEPARTMENT: GRANTS

SALARIES & FRINGE BENEFITS:

|                   |                 |  |  |  |
|-------------------|-----------------|--|--|--|
| Salaries & Labor  | 83,700.24       |  |  |  |
| Social Security   | 5,009.26        |  |  |  |
| Retirement        | 1,327.60        |  |  |  |
| Insurance - Group | <u>5,749.54</u> |  |  |  |

TOTAL

95,786.64

GENERAL FUND

| EXPENDITURES                 | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: ENGINEERING      |                                |                                   |                            |                                   |
| SALARIES & FRINGE BENEFITS:  |                                |                                   |                            |                                   |
| Salaries & Labor             |                                |                                   |                            | 56,320.00                         |
| Social Security              |                                |                                   |                            | 3,745.28                          |
| Retirement                   |                                |                                   |                            | 3,942.40                          |
| Insurance - Group            |                                |                                   |                            | 3,261.84                          |
| Workmens Compensation        |                                |                                   |                            | 100.00                            |
| Equipment & Buildings:       |                                |                                   |                            | 100.00                            |
| Property & Equipment         |                                |                                   |                            | 7,500.00                          |
| Motor Vehicle Expenses       |                                |                                   |                            | 5,300.00                          |
| Materials & Supplies:        |                                |                                   |                            |                                   |
| Office Supplies              |                                |                                   |                            | 1,500.00                          |
| Engineering Supplies         |                                |                                   |                            | 2,500.00                          |
| Services & Others:           |                                |                                   |                            |                                   |
| Fees & Services              |                                |                                   |                            | 50.00                             |
| Mosquito Fogging Insecticide |                                |                                   |                            | <u>17,500.00</u>                  |
| TOTAL                        |                                |                                   | <u>17,500.00</u>           | 101,819.52                        |

GENERAL FUND

| EXPENDITURES                    | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|---------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| TOTAL EXPENDITURES              | 5,602,585.12                   | 6,379,660.44                      | 8,049,600.00               | 9,159,654.86                      |
| CASH BALANCE END OF YEAR        | 361,010.88                     | 372,424.56                        | 226,943.00                 | 226,943.00                        |
| TOTAL EXPENDITURES &<br>BALANCE | 5,963,596.00                   | 6,752,085.00                      | 8,276,543.00               | 9,386,597.86                      |

FUND ROAD & BRIDGE

| RECEIPTS                           | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|------------------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| <b>AD VALOREM TAXES:</b>           |                      |                         |                      |                                |
| Current                            | 2,043,686.06         | 2,393,276.67            | 3,812,396.11         | 3,815,489.07                   |
| Delinquent                         | 46,188.96            | 60,000.00               | 100,000.00           | 100,000.00                     |
| <b>TOTAL AD VALOREM TAXES</b>      | <b>2,089,875.02</b>  | <b>2,453,276.67</b>     | <b>3,912,396.11</b>  | <b>3,915,489.07</b>            |
| <b>OTHER REVENUES:</b>             |                      |                         |                      |                                |
| Auto Registration                  | 175,376.35           | 175,000.00              | 175,000.00           | 175,000.00                     |
| Fines & Forfeitures                | 82,189.42            | 50,000.00               | 60,000.00            | 60,000.00                      |
| Interest on Investments            | 115,560.60           | 195,000.00              | 125,000.00           | 125,000.00                     |
| <b>TOTAL OTHER REVENUES</b>        | <b>373,126.37</b>    | <b>420,000.00</b>       | <b>360,000.00</b>    | <b>360,000.00</b>              |
| <b>PRECINCT NO. 1:</b>             |                      |                         |                      |                                |
| Refunds - Gasoline                 | 405.70               | 4,146.74                | 500.00               | 500.00                         |
| Rent & Operation of Equipment      | 21,449.43            |                         |                      |                                |
| Unclassified Receipts              | 46.14                |                         | 200.00               | 200.00                         |
| Sale of Equipment                  | 9,629.22             |                         |                      |                                |
| Reimbursement for Material Auction |                      | 38,975.44               |                      |                                |
| Reimbursements - CETA Employee     | 160.00               | 609.15                  |                      |                                |
| <b>TOTAL PRECINCT NO. 1</b>        | <b>31,690.49</b>     | <b>43,731.33</b>        | <b>700.00</b>        | <b>700.00</b>                  |

FUND ROAD AND BRIDGE

| RECEIPTS | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|----------|----------------------|-------------------------|----------------------|--------------------------------|
|----------|----------------------|-------------------------|----------------------|--------------------------------|

ROAD & BRIDGE (Continued)

PRECINCT NO. 2:

|                               |                  |                  |                  |                  |
|-------------------------------|------------------|------------------|------------------|------------------|
| Rent & Operation of Equipment | 9,852.83         | 12,000.00        | 12,000.00        | 12,000.00        |
| Unclassified                  | 1,545.62         | 30.00            | 200.00           | 200.00           |
| Sale of Materials             | 60.00            | 210.00           |                  |                  |
| <b>TOTAL PRECINCT NO. 2</b>   | <b>11,458.45</b> | <b>12,240.00</b> | <b>12,200.00</b> | <b>12,200.00</b> |

PRECINCT NO. 3:

|                                 |                 |                   |                 |                 |
|---------------------------------|-----------------|-------------------|-----------------|-----------------|
| Rent & Operation of Equipment   | 800.00          |                   |                 |                 |
| Unclassified Receipts           | 82.59           |                   | 2,000.00        | 2,000.00        |
| Refunds - Gasoline              | 3,565.33        | 5,000.00          | 2,000.00        | 2,000.00        |
| Sale of Equipment               | 850.00          |                   |                 |                 |
| Sale of Materials - Auction.    |                 | 1,013.70          |                 |                 |
| Damages                         |                 | 3,000.00          |                 |                 |
| Labor - Use of Equipment Pct. 2 |                 | 100,090.65        |                 |                 |
| <b>TOTAL PRECINCT NO. 3</b>     | <b>5,297.92</b> | <b>112,115.05</b> | <b>4,000.00</b> | <b>4,000.00</b> |

0033 1476

FUND ROAD AND BRIDGE

| RECEIPTS                            | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|-------------------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| ROAD & BRIDGE (Continued)           |                      |                         |                      |                                |
| PRECINCT NO. 4:                     |                      |                         |                      |                                |
| Rent & Operation of Equipment       | 577.99               | 130.32                  | 5,000.00             | .00                            |
| Unclassified Receipts               | 4,188.02             | 350.00                  | 5,000.00             | 5,000.00                       |
| Sale of Materials                   | 4,495.02             | 6,076.99                |                      | 5,000.00                       |
| Sale of Equipment - Auction         | 132.33               | 1,291.27                |                      |                                |
| Damages                             | 194.56               |                         |                      |                                |
| TOTAL PRECINCT NO. 4                | 9,587.92             | 7,848.58                | 10,000.00            | 10,000.00                      |
| TOTAL ALL OTHER REVENUES            | 431,161.15           | 595,934.96              | 386,900.00           | 386,900.00                     |
| TOTAL ALL REVENUES                  | 2,521,036.17         | 3,049,211.63            | 4,299,296.11         | 4,302,389.07                   |
| CASH BALANCE FIRST OF YEAR          | 424,242.85           | 652,826.57              | 228,332.05           | 228,332.05                     |
| TOTAL AVAILABLE RESOURCES & BALANCE | 2,945,279.02         | 3,702,038.20            | 4,527,628.16         | 4,530,721.12                   |

0033 1477

FUND ROAD AND BRIDGE PRECINCT NO. 1

| <u>EXPENDITURES</u>                                     | <u>ACTUAL<br/>EXPENDITURES<br/>1979</u> | <u>ESTIMATED<br/>EXPENDITURES<br/>1980</u> | <u>PROPOSED<br/>BUDGET<br/>1981</u> | <u>ADOPTED BY<br/>COMMISSIONERS COURT</u> |
|---------------------------------------------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-------------------------------------------|
| <b>DEPARTMENT: ROAD &amp; BRIDGE<br/>PRECINCT NO. 1</b> |                                         |                                            |                                     |                                           |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>                  |                                         |                                            |                                     |                                           |
| Salaries & Labor                                        | 319,898.08                              | 349,264.48                                 | 429,035.00                          | 446,196.40                                |
| Social Security                                         | 19,609.74                               | 21,103.41                                  | 28,595.00                           | 29,672.06                                 |
| Retirement                                              | 21,776.64                               | 24,098.51                                  | 30,100.00                           | 31,233.74                                 |
| Insurance - Group                                       | 24,327.34                               | 25,982.88                                  | 30,000.00                           | 30,000.00                                 |
| Unemployment Compensation                               | 1,144.11                                | 2,000.00                                   | 200.00                              | 200.00                                    |
| Workmens Compensation                                   | 17,572.06                               | 20,000.00                                  | 20,000.00                           | 20,000.00                                 |
| Transportation & Travel                                 | 4,200.00                                | 4,500.00                                   | 5,700.00                            | 5,700.00                                  |
| <b>Materials &amp; Supplies:</b>                        |                                         |                                            |                                     |                                           |
| Office Supplies                                         | 1,120.75                                | 2,500.00                                   | 3,000.00                            | 3,000.00                                  |
| Clothing                                                |                                         |                                            | 2,500.00                            | 2,500.00                                  |
| <b>Services &amp; Other:</b>                            |                                         |                                            |                                     |                                           |
| Fees & Services                                         | 6,832.50                                | 15,300.00                                  | 30,800.00                           | 30,800.00                                 |
| Utilities                                               | 4,876.81                                | 6,000.00                                   | 9,000.00                            | 9,000.00                                  |
| Rentals                                                 | 186.16                                  |                                            | 10,000.00                           | 10,000.00                                 |
| Valuation Engineers Fee                                 | 2,250.00                                | 2,250.00                                   | 2,250.00                            | 2,250.00                                  |
| Treasurers Commission                                   | 1,320.00                                | 1,320.00                                   | 1,320.00                            | 1,320.00                                  |
| <b>Materials &amp; Supplies:</b>                        |                                         |                                            |                                     |                                           |
| Road Material                                           | 84,766.74                               | 327,648.61                                 | 200,000.00                          | 180,627.80                                |
| Lumber & Hardware                                       | 5,286.05                                | 32,606.35                                  | 30,000.00                           | 30,000.00                                 |
| Road Signs                                              | 3,353.49                                | 9,900.00                                   | 5,000.00                            | 5,000.00                                  |
| Gas & Oil                                               | 17,779.61                               | 15,000.00                                  | 40,000.00                           | 40,000.00                                 |
| Tires & Tubes                                           | 3,423.26                                | 3,000.00                                   | 3,000.00                            | 3,000.00                                  |

0033

1478

FUND ROAD AND BRIDGE PRECINCT NO. 1

| <u>EXPENDITURES</u>                    | <u>ACTUAL<br/>EXPENDITURES<br/>1979</u> | <u>ESTIMATED<br/>EXPENDITURES<br/>1980</u> | <u>PROPOSED<br/>BUDGET<br/>1981</u> | <u>ADOPTED BY<br/>COMMISSIONERS COURT</u> |
|----------------------------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-------------------------------------------|
| <b>DEPARTMENT: ROAD &amp; BRIDGE</b>   |                                         |                                            |                                     |                                           |
| <b>PCT. NO. 1 (Continued)</b>          |                                         |                                            |                                     |                                           |
| Materials & Supplies: (Cont'd)         |                                         |                                            |                                     |                                           |
| Repairs & Parts/Shop Supplies          | 19,144.06                               | 28,000.00                                  | 40,000.00                           | 40,000.00                                 |
| Culverts                               | 11,251.48                               | 10,000.00                                  | 25,000.00                           | 25,000.00                                 |
| Right of Way                           | 1,184.50                                |                                            | 50,000.00                           | 50,000.00                                 |
| Damages/Trespass Charges               | 138.80                                  | 1,000.00                                   | 1,000.00                            | 1,000.00                                  |
| Engineering Department                 | 2,500.00                                |                                            |                                     |                                           |
| Equipment & Buildings:                 |                                         |                                            |                                     |                                           |
| Purchase of Equipment                  | 7,767.11                                |                                            | 91,000.00                           | 91,000.00                                 |
| Building Repairs                       |                                         | 5,000.00                                   | 22,500.00                           | 22,500.00                                 |
|                                        |                                         |                                            | <u>91,000.00</u>                    | <u>91,000.00</u>                          |
|                                        |                                         |                                            | <u>22,500.00</u>                    | <u>22,500.00</u>                          |
| <b>TOTAL: ROAD &amp; BRIDGE PCT. 1</b> | <b>581,709.29</b>                       | <b>906,474.24</b>                          | <b>1,110,000.00</b>                 | <b>1,110,000.00</b>                       |
| <b>FUND</b>                            |                                         |                                            |                                     |                                           |

0033 1479

FUND ROAD AND BRIDGE FCT. 2

| EXPENDITURES                           | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| <b>DEPARTMENT: ROAD &amp; BRIDGE</b>   |                                |                                   |                            |                                   |
| <b>PRECINCT NO. 2</b>                  |                                |                                   |                            |                                   |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                                |                                   |                            |                                   |
| Salaries & Labor                       | 241,194.38                     | 350,473.04                        | 382,134.65                 | 397,420.03                        |
| Social Security                        | 14,785.22                      | 21,177.50                         | 23,469.21                  | 26,428.43                         |
| Retirement                             | 16,455.95                      | 24,183.11                         | 24,704.44                  | 27,819.40                         |
| Insurance - Group                      | 17,163.32                      | 18,747.00                         | 20,621.70                  | 20,621.70                         |
| Unemployment Compensation              | 734.95                         | 2,000.00                          | 2,000.00                   | 2,000.00                          |
| Workmens Compensation                  | 13,250.76                      | 20,000.00                         | 20,000.00                  | 20,000.00                         |
| Transportation & Travel                | 3,600.00                       | 3,600.00                          | 4,800.00                   | 4,800.00                          |
| <b>Materials &amp; Supplies:</b>       |                                |                                   |                            |                                   |
| Office Supplies                        | 594.35                         | 1,100.00                          | 1,500.00                   | 1,500.00                          |
| <b>Services &amp; Others:</b>          |                                |                                   |                            |                                   |
| Fees & Services                        | 36,812.35                      | 103,200.00                        | 103,200.00                 | 103,200.00                        |
| Utilities                              | 2,382.56                       | 3,500.00                          | 3,500.00                   | 3,500.00                          |
| Rentals                                | 260.00                         | 500.00                            | 500.00                     | 500.00                            |
| Valuation Engineers Fee                | 2,250.00                       | 2,250.00                          | 2,250.00                   | 2,250.00                          |
| Treasurers Commission                  | 1,320.00                       | 1,320.00                          | 1,320.00                   | 1,320.00                          |
| <b>Materials &amp; Supplies:</b>       |                                |                                   |                            |                                   |
| Road Material                          | 9,791.15                       | 293,774.98                        | 250,000.00                 | 228,640.44                        |
| Lumber & Hardware                      | 362.30                         | 10,000.00                         | 10,000.00                  | 10,000.00                         |
| Road Signs                             | 4,722.39                       | 3,000.00                          | 3,000.00                   | 3,000.00                          |
| Gas & Oil                              | 857.48                         | 10,000.00                         | 10,000.00                  | 10,000.00                         |
| Tires & Tubes                          |                                | 2,000.00                          | 2,000.00                   | 2,000.00                          |

0033

1480

FUND ROAD AND BRIDGE PCT. 2

| EXPENDITURES                  | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: ROAD & BRIDGE     |                                |                                   |                            |                                   |
| PRECINCT NO. 2 (Continued)    |                                |                                   |                            |                                   |
| Materials & Supplies (Cont'd) |                                |                                   |                            |                                   |
| Repairs & Parts/Shop Supplies | 6,725.82                       | 3,000.00                          | 3,000.00                   | 3,000.00                          |
| Culverts                      |                                | 5,000.00                          | 25,000.00                  | 25,000.00                         |
| Right of Way                  |                                | 10,000.00                         | 50,000.00                  | 50,000.00                         |
| Damages                       |                                | 500.00                            | 500.00                     | 500.00                            |
| Equipment & Buildings:        |                                |                                   |                            |                                   |
| Purchase of Equipment         | 77,047.00                      | 155,923.14                        | 150,000.00                 | 150,000.00                        |
| Building Repairs              |                                | 500.00                            | 16,500.00                  | 16,500.00                         |

TOTAL: ROAD & BRIDGE PCT. 2 FUND 450,309.98 1,045,748.77 1,110,000.00 1,110,000.00

0033 1481

## FUND ROAD AND BRIDGE PRECINCT NO. 3 FUND

| EXPENDITURES | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
|--------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|

DEPARTMENT: ROAD & BRIDGE  
PRECINCT NO. 3

## SALARIES &amp; FRINGE BENEFITS:

|                           |            |            |            |            |
|---------------------------|------------|------------|------------|------------|
| Salaries & Labor          | 365,542.43 | 407,433.04 | 444,114.90 | 461,879.49 |
| Social Security           | 22,407.75  | 23,014.04  | 29,533.64  | 30,714.98  |
| Retirement                | 24,242.02  | 26,280.31  | 31,088.04  | 32,331.56  |
| Insurance - Group         | 26,202.98  | 22,500.00  | 25,650.00  | 25,650.00  |
| Unemployment Compensation | 1,321.23   | 2,000.00   | 2,000.00   | 2,000.00   |
| Workmens Compensation     |            | 44,757.39  | 35,000.00  | 35,000.00  |
| Transportation & Travel   | 4,250.00   | 4,450.00   | 4,450.00   | 5,400.00   |

Materials & Supplies:  
Office Supplies

|                 |          |          |          |          |
|-----------------|----------|----------|----------|----------|
| Office Supplies | 1,310.99 | 1,700.00 | 3,990.00 | 3,990.00 |
|-----------------|----------|----------|----------|----------|

## Services &amp; Other:

|                         |          |          |           |           |
|-------------------------|----------|----------|-----------|-----------|
| Fees & Services         | 3,060.00 | 5,452.00 | 8,250.00  | 8,250.00  |
| Utilities               | 3,998.16 | 4,750.00 | 5,415.00  | 5,415.00  |
| Rentals                 | 650.00   |          | 30,000.00 | 30,000.00 |
| Valuation Engineers Fee | 4,500.00 | 2,250.00 | 2,250.00  | 2,250.00  |
| Treasurers Commission   | 2,640.00 | 1,320.00 | 1,320.00  | 1,320.00  |

## Materials &amp; Supplies:

|                               |           |            |            |            |
|-------------------------------|-----------|------------|------------|------------|
| Road Material                 | 55,061.09 | 128,453.00 | 182,269.21 | 161,129.76 |
| Lumber & Hardware             |           |            | 15,000.00  | 15,000.00  |
| Road Signs                    |           |            | 6,400.00   | 6,400.00   |
| Gas & Oil                     | 3,278.28  | 9,185.39   | 10,000.00  | 10,000.00  |
| Tires & Tubes                 | 875.39    | 4,000.00   | 5,000.00   | 5,000.00   |
| Repairs & Parts/Shop Supplies | 5,216.34  | 10,000.00  | 32,269.21  | 32,269.21  |

0033 1482

FUND ROAD AND BRIDGE PCT. NO. 3

| EXPENDITURES                   | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: ROAD & BRIDGE      |                                |                                   |                            |                                   |
| PRECINCT NO. 3 (Continued)     |                                |                                   |                            |                                   |
| Materials & Supplies: (Cont'd) |                                |                                   |                            |                                   |
| Culverts                       |                                | 5,000.00                          | 5,000.00                   | 5,000.00                          |
| Right of Way                   |                                | 75,000.00                         | 75,000.00                  | 75,000.00                         |
| Damages                        |                                | 1,000.00                          | 1,000.00                   | 1,000.00                          |
| Equipment & Buildings:         |                                |                                   |                            |                                   |
| Purchase of Equipment          | 59,350.00                      | 40,000.00                         | 150,000.00                 | 150,000.00                        |
| Building Repairs               |                                | 248.00                            | 5,000.00                   | 5,000.00                          |
|                                |                                |                                   |                            |                                   |
| TOTAL: ROAD & BRIDGE           | 583,906.66                     | 737,793.17                        | 1,110,000.00               | 1,110,000.00                      |
| PRECINCT 3 FUND                |                                |                                   |                            |                                   |

0033 1483

FUND ROAD AND BRIDGE PRECINCT NO. 4

| EXPENDITURES                           | ACTUAL EXPENDITURES 1979 | ESTIMATED EXPENDITURES 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|----------------------------------------|--------------------------|-----------------------------|----------------------|--------------------------------|
| <b>DEPARTMENT: ROAD &amp; BRIDGE</b>   |                          |                             |                      |                                |
| <b>PRECINCT NO. 4</b>                  |                          |                             |                      |                                |
| <b>SALARIES &amp; FRINGE BENEFITS:</b> |                          |                             |                      |                                |
| Salaries & Labor                       | 346,175.76               | 445,759.94                  | 482,399.50           | 501,695.48                     |
| Social Security                        | 21,220.52                | 24,566.58                   | 32,079.57            | 33,362.74                      |
| Retirement                             | 20,674.03                | 28,053.19                   | 33,767.97            | 35,118.68                      |
| Insurance - Group                      | 27,938.06                | 26,000.00                   | 31,460.00            | 31,460.00                      |
| Unemployment Compensation              | 1,312.07                 | 2,000.00                    | 2,000.00             | 2,000.00                       |
| Workmens Compensation                  | 36,509.84                | 22,000.00                   | 24,200.00            | 24,200.00                      |
| Transportation & Travel                | 4,200.00                 | 4,500.00                    | 4,500.00             | 5,700.00                       |
| <b>Materials &amp; Supplies:</b>       |                          |                             |                      |                                |
| Office Supplies                        | 1,468.43                 | 800.00                      | 1,000.00             | 1,000.00                       |
| <b>Services &amp; Others:</b>          |                          |                             |                      |                                |
| Fees & Services                        | 4,728.59                 | 15,550.00                   | 14,230.00            | 14,230.00                      |
| Utilities                              | 4,237.89                 | 5,000.00                    | 5,500.00             | 5,500.00                       |
| Rentals                                | 195.00                   |                             |                      |                                |
| Valuation Engineers Fee                | 2,250.00                 | 2,250.00                    | 2,250.00             | 2,250.00                       |
| Treasurers Commission                  | 1,320.00                 | 1,320.00                    | 1,320.00             | 1,320.00                       |
| <b>Materials &amp; Supplies:</b>       |                          |                             |                      |                                |
| Road Material                          | 87,988.83                | 78,825.92                   | 256,000.00           | 192,870.14                     |
| Lumber & Hardware                      | 14,664.33                | 10,000.00                   | 10,000.00            | 10,000.00                      |
| Road Signs                             | 768.50                   |                             |                      |                                |
| Gas & Oil                              | 14,157.64                | 38,000.00                   | 20,000.00            | 20,000.00                      |
| Tires & Tubes                          | 1,220.41                 | 2,000.00                    | 2,200.00             | 2,200.00                       |
| Repairs & Parts/Shop Supplies          | 23,087.38                | 22,064.34                   | 22,000.00            | 22,000.00                      |

FUND ROAD AND BRIDGE PRECINCT NO. 4

| EXPENDITURES                                            | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|---------------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: ROAD & BRIDGE<br>PRECINCT NO. 4 (Continued) |                                |                                   |                            |                                   |
| Materials & Supplies: (Cont'd)                          |                                |                                   |                            |                                   |
| Culverts                                                | 4,517.36                       |                                   |                            | 3,092.96                          |
| Damages                                                 |                                | 2,000.00                          |                            | 2,000.00                          |
| Equipment & Buildings:                                  |                                |                                   |                            |                                   |
| Purchase of Equipment                                   | 57,891.88                      | 50,000.00                         | 155,000.00                 | 155,000.00                        |
| Building Repairs                                        |                                | 5,000.00                          | 5,000.00                   | 5,000.00                          |
| Capital Outlay                                          |                                |                                   |                            | 40,000.00                         |
| TOTAL: ROAD & BRIDGE<br>PRECINCT NO. 4 FUND             | 676,526.52                     | 783,689.97                        | 1,106,907.04               | 1,110,000.00                      |
| TOTAL ROAD & BRIDGE EXPENDI-<br>TURES                   | 2,292,452.45                   | 3,473,706.15                      | 4,436,907.04               | 4,440,000.00                      |
| BALANCE END OF YEAR                                     | 652,826.57                     | 228,332.05                        | 90,721.12                  | 90,721.12                         |
| TOTAL EXPENDITURES &<br>BALANCE                         | 2,945,279.02                   | 3,702,038.20                      | 4,527,628.16               | 4,530,721.12                      |

0033 1485

FUND FARM TO MARKET & LATERAL ROAD

| RECEIPTS                              | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|---------------------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| AD VALOREM TAXES:                     |                      |                         |                      |                                |
| Net Current                           | 1,623,073.69         | 1,912,081.07            | 3,087,918.93         | 3,087,216.93                   |
| Delinquent                            | 34,009.86            | 50,000.00               | 90,000.00            | 90,000.00                      |
| TOTAL AD VALOREM TAXES                | 1,657,083.55         | 1,962,081.07            | 3,177,918.93         | 3,177,216.93                   |
| OTHER REVENUES:                       |                      |                         |                      |                                |
| Interest on Investments               | 70,495.95            | 70,000.00               | 70,000.00            | 70,000.00                      |
| Miscellaneous                         | 136.40               |                         |                      |                                |
| TOTAL OTHER REVENUES                  | 70,632.35            | 70,000.00               | 70,000.00            | 70,000.00                      |
| TOTAL ALL REVENUES                    | 1,727,715.90         | 2,032,081.07            | 3,247,918.93         | 3,247,216.93                   |
| CASH BALANCE FIRST OF YEAR            | 150,414.40           | 340,331.80              | 42,081.07            | 42,081.07                      |
| TOTAL AVAILABLE RESOURCES AND BALANCE | 1,878,130.30         | 2,372,412.87            | 3,290,000.00         | 3,289,298.00                   |

0033 1486

FUND .30 AD VALOREM F/M-L/R PCT. 1 FUND

| EXPENDITURES                              | ACTUAL EXPENDITURES 1979 | ESTIMATED EXPENDITURES 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|-------------------------------------------|--------------------------|-----------------------------|----------------------|--------------------------------|
| DEPARTMENT: .30 AD VALOREM F/M-L/R PCT. 1 |                          |                             |                      |                                |
| Materials & Supplies:                     |                          |                             |                      |                                |
| Road Material                             | 200,062.69               | 284,000.00                  | 306,000.00           | 306,000.00                     |
| Lumber & Hardware/Bridge                  |                          |                             |                      |                                |
| Material                                  | 4,587.59                 | 50,000.00                   | 70,000.00            | 70,000.00                      |
| Weed Killer                               | 580.00                   | 3,752.66                    | 10,000.00            | 10,000.00                      |
| Road Signs                                |                          | 3,247.34                    | 5,000.00             | 5,000.00                       |
| Gas & Oil-Diesel/Insecticide              | 36,134.94                | 50,000.00                   | 80,000.00            | 80,000.00                      |
| Tires & Tubes                             | 4,118.97                 | 15,000.00                   | 25,000.00            | 25,000.00                      |
| Repairs & Parts/Shop Supplies             | 25,461.18                | 25,500.00                   | 60,000.00            | 60,000.00                      |
| Culverts                                  | 21,227.85                | 20,000.00                   | 20,000.00            | 20,000.00                      |
| Unclassified                              |                          | 10,000.00                   | 10,000.00            | 10,000.00                      |
| Equipment & Property:                     |                          |                             |                      |                                |
| Purchase of Equipment                     | 119,204.41               | 82,937.17                   | 200,000.00           | 200,000.00                     |
| Rental of Equipment                       | 722.28                   | 4,000.00                    | 6,000.00             | 6,000.00                       |
| Services & Fees:                          |                          |                             |                      |                                |
| Valuation Engineers Fee                   | 900.00                   | 1,000.00                    | 4,000.00             | 4,000.00                       |
| Treasurers Commission                     | 900.00                   | 1,000.00                    | 4,000.00             | 4,000.00                       |
| TOTAL: .30 AD VALOREM F/M-L/R PCT. 1 FUND | 413,899.91               | 540,437.17                  | 800,000.00           | 800,000.00                     |

FUND .30 AD VALOREM F/M-L/R PCT. 2

| <u>EXPENDITURES</u>                                  | <u>ACTUAL<br/>EXPENDITURES<br/>1979</u> | <u>ESTIMATED<br/>EXPENDITURES<br/>1980</u> | <u>PROPOSED<br/>BUDGET<br/>1981</u> | <u>ADOPTED BY<br/>COMMISSIONERS COURT</u> |
|------------------------------------------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-------------------------------------------|
| <b>DEPARTMENT: .30 AD VALOREM<br/>F/M-L/R PCT. 2</b> |                                         |                                            |                                     |                                           |
| Materials & Supplies:                                |                                         |                                            |                                     |                                           |
| Road Material                                        | 82,177.84                               | 226,500.00                                 | 200,000.00                          | 200,000.00                                |
| Lumber & Hardware/Bridge                             |                                         |                                            |                                     |                                           |
| Material                                             | 24,837.89                               | 110,000.00                                 | 80,000.00                           | 80,000.00                                 |
| Weed Killer                                          |                                         | 3,000.00                                   | 3,000.00                            | 3,000.00                                  |
| Road Signs                                           |                                         | 5,000.00                                   | 5,000.00                            | 5,000.00                                  |
| Gas & Oil & Diesel/Insecticide                       | 29,496.07                               | 70,000.00                                  | 100,000.00                          | 100,000.00                                |
| Tires & Tubes                                        | 5,469.66                                | 20,000.00                                  | 20,000.00                           | 20,000.00                                 |
| Repairs & Parts/Shop Supplies                        | 31,497.22                               | 51,000.00                                  | 100,000.00                          | 100,000.00                                |
| Culverts                                             | 21,504.01                               | 30,000.00                                  | 30,000.00                           | 30,000.00                                 |
| Unclassified                                         |                                         | 5,000.00                                   | 5,000.00                            | 5,000.00                                  |
| Equipment & Property:                                |                                         |                                            |                                     |                                           |
| Purchase of Equipment                                | 71,921.57                               | 256,040.09                                 | 250,000.00                          | 250,000.00                                |
| Rental of Equipment                                  | 900.00                                  | 5,000.00                                   | 5,000.00                            | 5,000.00                                  |
| Services & Fees:                                     |                                         |                                            |                                     |                                           |
| Valuation Engineers Fees                             | 900.00                                  | 1,000.00                                   | 1,000.00                            | 1,000.00                                  |
| Treasurers Commission                                | 900.00                                  | 1,000.00                                   | 1,000.00                            | 1,000.00                                  |
| <b>TOTAL: .30 AD VALOREM<br/>F/M-L/R PCT. 2 FUND</b> | <b>269,604.26</b>                       | <b>778,540.09</b>                          | <b>800,000.00</b>                   | <b>800,000.00</b>                         |

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1488

FUND .30 AD VALOREM F/M-L/R PCT. 3

| EXPENDITURES                                 | ACTUAL EXPENDITURES 1979 | ESTIMATED EXPENDITURES 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|----------------------------------------------|--------------------------|-----------------------------|----------------------|--------------------------------|
| DEPARTMENT: .30 AD VALOREM F/M-L/R PCT. 3    |                          |                             |                      |                                |
| Materials & Supplies:                        |                          |                             |                      |                                |
| Road Material                                | 215,919.26               | 326,597.28                  | 445,421.00           | 445,421.00                     |
| Lumber & Hardware/Bridge Material            | 753.52                   | 10,000.00                   | 11,400.00            | 11,400.00                      |
| Weed Killer                                  | 290.00                   | 4,500.00                    | 5,130.00             | 5,130.00                       |
| Road Signs                                   |                          | 6,000.00                    | 6,840.00             | 6,840.00                       |
| Gas & Oil - Diesel/Insecticide               | 49,265.53                | 50,000.00                   | 87,209.00            | 87,209.00                      |
| Tires & Tubes                                | 4,143.78                 | 5,000.00                    | 5,600.00             | 5,600.00                       |
| Repairs & Parts/Shop Supplies                | 41,390.53                | 49,000.00                   | 50,000.00            | 50,000.00                      |
| Culverts                                     | 87.35                    | 7,000.00                    | 8,000.00             | 8,000.00                       |
| Unclassified                                 |                          |                             | 15,000.00            | 15,000.00                      |
| Equipment & Property                         |                          |                             |                      |                                |
| Purchase of Equipment                        | 91,355.85                | 37,268.00                   | 150,000.00           | 150,000.00                     |
| Rental of Equipment                          | 23,037.28                | 6,339.50                    | 11,400.00            | 11,400.00                      |
| Services & Fees:                             |                          |                             |                      |                                |
| Valuation Engineers Fee                      | 900.00                   | 1,000.00                    | 2,000.00             | 2,000.00                       |
| Treasurers Commission                        | 900.00                   | 1,000.00                    | 2,000.00             | 2,000.00                       |
| TOTAL: .30 AD VALOREM F/M-L/R PRECINCT NO. 3 | 428,043.10               | 503,704.78                  | 800,000.00           | 800,000.00                     |

## FUND .30 AD VALOREM F/M-L/R PCT. 4

| EXPENDITURES | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
|--------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|

DEPARTMENT: .30 AD VALOREM  
F/M-L/R PCT. 4

|                                                 |            |            |            |            |
|-------------------------------------------------|------------|------------|------------|------------|
| Materials & Supplies:                           |            |            |            |            |
| Road Material                                   | 222,387.58 | 180,000.00 | 200,000.00 | 200,000.00 |
| Lumber & Hardware/Bridge                        |            |            |            |            |
| Material                                        | 3,310.59   | 29,580.50  | 80,000.00  | 80,000.00  |
| Week Killer                                     |            | 5,000.00   | 5,000.00   | 5,000.00   |
| Road Signs                                      | 1,415.55   | 5,000.00   | 5,500.00   | 5,500.00   |
| Gas & Oil-Diesel/Insecticides                   | 52,022.38  | 70,000.00  | 105,000.00 | 105,000.00 |
| Tires & Tubes                                   | 12,100.42  | 22,000.00  | 24,200.00  | 24,200.00  |
| Repairs & Parts/Shop Supplies                   | 58,684.69  | 84,701.76  | 100,000.00 | 100,000.00 |
| Culverts                                        | 7,989.78   | 10,000.00  | 10,700.00  | 10,700.00  |
| Unclassified                                    |            |            | 1,000.00   | 1,000.00   |
| Equipment & Property:                           |            |            |            |            |
| Purchase of Equipment                           | 63,210.24  | 79,367.50  | 245,000.00 | 245,000.00 |
| Rental of Equipment                             | 590.00     | 5,000.00   | 6,100.00   | 6,100.00   |
| Services & Fees:                                |            |            |            |            |
| Valuation Engineers Fee                         | 2,650.00   | 1,000.00   | 1,000.00   | 1,000.00   |
| Treasurers Commission                           | 1,890.00   | 1,000.00   | 1,000.00   | 1,000.00   |
| Right of Way-Trespassing Charges                |            | 15,000.00  | 15,500.00  | 15,500.00  |
| TOTAL: .30 AD VALOREM F/M-L/R<br>PRECINCT NO. 4 | 426,251.23 | 507,649.76 | 800,000.00 | 800,000.00 |

0033 1490

FUND FARM TO MARKET & LATERAL ROAD

| <u>EXPENDITURES</u>             | <u>ACTUAL<br/>EXPENDITURES<br/>1979</u> | <u>ESTIMATED<br/>EXPENDITURES<br/>1980</u> | <u>PROPOSED<br/>BUDGET<br/>1981</u> | <u>ADOPTED BY<br/>COMMISSIONERS COURT</u> |
|---------------------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-------------------------------------------|
| TOTAL EXPENDITURES              | 1,537,798.50                            | 2,330,331.80                               | 3,200,702.00                        | 3,200,000.00                              |
| BALANCE END OF YEAR             | 340,331.80                              | 42,081.07                                  | 89,298.00                           | 89,298.00                                 |
| TOTAL EXPENDITURES &<br>BALANCE | 1,878,130.30                            | 2,372,412.87                               | 3,290,000.00                        | 3,289,298.00                              |

FUND STATE LATERAL ROAD ACCOUNT

| RECEIPTS                            | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|-------------------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| STATE OF TEXAS                      |                      |                         |                      |                                |
| Lateral Road Surplus                | 47,517.92            |                         |                      |                                |
| Interest on Investments             | <u>2,794.05</u>      | 6,664.51                |                      |                                |
| TOTAL ALL REVENUES                  | 50,311.97            | 6,664.51                |                      |                                |
| Cash Balance First of Year          | 49,650.54            | 85,068.48               | 30,953.65            | 30,953.65                      |
| Total Available Resources & Balance | 99,962.51            | 91,732.99               | 30,953.65            | 30,953.65                      |
|                                     |                      |                         |                      |                                |
| ROAD CONSTRUCTION                   |                      |                         |                      |                                |
| Precinct No. 1                      | 2,297.12             | 12,000.00               | 22,701.16            | 22,701.16                      |
| Precinct No. 2                      |                      | 35,000.00               | 4,091.69             | 4,091.69                       |
| Precinct No. 3                      | 12,596.91            | 1,779.34                | 171.72               | 171.72                         |
| Precinct No. 4                      |                      | <u>12,000.00</u>        | <u>3,989.08</u>      | <u>3,989.08</u>                |
| TOTAL EXPENDITURES                  | 14,894.03            | 60,779.34               | 30,953.65            | 30,953.65                      |
| Balance End of Year                 | 85,068.48            | 30,953.65               | .00                  | .00                            |
| TOTAL EXPENDITURES & BALANCE        | 99,962.51            | 91,732.99               | 30,953.65            | 30,953.65                      |

0033 1492

FUND DRAINAGE DISTRICT MAINTENANCE AVAILABLE FUND

|                                        | RECEIPTS<br>1979 | ACTUAL<br>RECEIPTS<br>1979 | ESTIMATED<br>RECEIPTS<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|----------------------------------------|------------------|----------------------------|-------------------------------|----------------------------|-----------------------------------|
| DEPT.: DRAINAGE DIST. MAINT. AVAIL.    |                  |                            |                               |                            |                                   |
| AD VALOREM TAXES:                      |                  |                            |                               |                            |                                   |
| Current                                | 1,226,527.77     | 1,427,578.43               | 1,725,421.05                  | 1,931,099.14               |                                   |
| Delinquent                             | 27,016.91        | 35,000.00                  | 75,000.00                     | 75,000.00                  |                                   |
| TOTAL AD VALOREM TAXES                 | 1,253,544.68     | 1,462,578.43               | 1,800,421.05                  | 2,006,099.14               |                                   |
| OTHER:                                 |                  |                            |                               |                            |                                   |
| Cost-Sharing on Major Crossings        |                  |                            |                               |                            | 300,000.00                        |
| Interest on Investments                | 64,356.16        | 82,000.00                  | 80,000.00                     | 80,000.00                  | 80,000.00                         |
| Refund HGAC                            | 31,262.15        | 41,082.22                  | 30,000.00                     | 30,000.00                  | 30,000.00                         |
| Cancelled Check                        | 6.00             |                            |                               |                            |                                   |
| County Auction                         | 1,604.80         | 7,353.39                   |                               |                            | 600.00                            |
| Refunds on Utilities                   | 480.00           | 600.00                     | 600.00                        | 600.00                     |                                   |
| County Engineers Dept.                 | 10,000.00        |                            |                               |                            |                                   |
| Unclassified                           | 36,676.71        | 600.00                     |                               |                            | 1,000.00                          |
| Bridges - Culverts                     | 59,851.25        | 99,076.87                  | 50,000.00                     | 50,000.00                  | 50,000.00                         |
| Reimbursements                         | 29,188.69        | 52,565.60                  |                               |                            |                                   |
| TOTAL OTHER REVENUES                   | 233,425.76       | 283,278.08                 | 161,600.00                    | 161,600.00                 | 461,600.00                        |
| TOTAL ALL REVENUES                     | 1,486,970.44     | 1,745,856.51               | 1,962,021.05                  | 1,962,021.05               | 2,467,699.14                      |
| CASH BALANCE FIRST OF YEAR             | 205,210.95       | 183,841.75                 | 118,595.69                    | 118,595.69                 | 118,595.69                        |
| TOTAL AVAILABLE RESOURCES &<br>BALANCE | 1,692,181.39     | 1,929,698.26               | 2,080,616.74                  | 2,080,616.74               | 2,586,294.83                      |

0033 1493

FUND DRAINAGE DISTRICT MAINTENANCE AVAILABLE FUND

| <u>EXPENDITURES</u>                          | <u>ACTUAL<br/>EXPENDITURES<br/>1979</u> | <u>ESTIMATED<br/>EXPENDITURES<br/>1980</u> | <u>PROPOSED<br/>BUDGET<br/>1981</u> | <u>ADOPTED BY<br/>COMMISSIONERS COURT</u> |
|----------------------------------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-------------------------------------------|
| <b>DEPARTMENT: DRAINAGE DIST.</b>            |                                         |                                            |                                     |                                           |
| <b>MAINTENANCE AVAILABLE</b>                 |                                         |                                            |                                     |                                           |
| <b>SALARIES &amp; FRINGE BENEFITS:</b>       |                                         |                                            |                                     |                                           |
| Salaries & Labor                             | 587,611.04                              | 695,255.35                                 | 735,782.44                          | 907,958.50                                |
| Social Security                              | 35,555.17                               | 38,640.29                                  | 48,929.53                           | 60,379.24                                 |
| Retirement                                   | 33,787.64                               | 40,123.33                                  | 51,504.77                           | 63,557.09                                 |
| Insurance - Group                            | 39,025.04                               | 32,035.36                                  | 46,200.00                           | 46,200.00                                 |
| Unemployment Compensation                    | 2,234.98                                | 4,500.00                                   | 4,500.00                            | 4,500.00                                  |
| Workmens Compensation                        | 17,754.41                               | 20,000.00                                  | 30,000.00                           | 30,000.00                                 |
| Transportation & Travel                      | 4,846.21                                | 4,800.00                                   | 5,400.00                            | 5,400.00                                  |
| <b>Materials &amp; Supplies:</b>             |                                         |                                            |                                     |                                           |
| Office Equipment                             |                                         |                                            | 3,500.00                            | 3,500.00                                  |
| Office Supplies/Unclassified                 | 60,144.22                               | 11,000.00                                  | 10,000.00                           | 10,000.00                                 |
| Engineering Supplies                         | 1,635.49                                | 10,000.00                                  | 5,000.00                            | 5,000.00                                  |
| Utilities/Office - Barn                      | 5,570.41                                | 7,800.00                                   | 8,600.00                            | 8,600.00                                  |
| Cost-Sharing on Major Crossings              |                                         |                                            | 60,000.00                           | 360,000.00                                |
| <b>Fees &amp; Services:</b>                  |                                         |                                            |                                     |                                           |
| Drainage District Board                      | 9,000.00                                | 9,000.00                                   | 12,000.00                           | 12,000.00                                 |
| Valuation Engineers Fee                      | 5,500.00                                | 5,500.00                                   | 5,500.00                            | 5,500.00                                  |
| Treasurers Commission                        | 3,000.00                                | 3,000.00                                   | 3,000.00                            | 3,000.00                                  |
| Physical Examinations                        | 1,100.00                                | 1,500.00                                   | 1,200.00                            | 1,200.00                                  |
| Property Settlement                          |                                         | 2,500.00                                   | 2,500.00                            | 2,500.00                                  |
| <b>Maintenance: Materials &amp; Supplies</b> |                                         |                                            |                                     |                                           |
| Lumber & Hardware                            | 187,834.40                              | 120,000.00                                 | 120,000.00                          | 100,000.00                                |
| Shop Supplies                                | 26,521.95                               | 41,730.21                                  | 50,000.00                           | 50,000.00                                 |
| Repairs & Parts                              | 148,112.04                              | 130,086.45                                 | 160,000.00                          | 175,000.00                                |

0033

1494

FUND DRAINAGE DISTRICT MAINTENANCE AVAILABLE (Cont'd)

| EXPENDITURES                                     | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------------------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| DEPARTMENT: DRAINAGE DIST.<br>MAINT. (Cont'd)    |                                |                                   |                            |                                   |
| Maintenance: Materials &<br>Supplies (Continued) |                                |                                   |                            |                                   |
| Tires & Tubes                                    | 5,037.75                       | 8,352.70                          | 12,000.00                  | 12,000.00                         |
| Gas & Oil                                        | 54,553.04                      | 76,160.86                         | 100,000.00                 | 115,000.00                        |
| Weed & Tree Killer                               | 70,387.68                      | 130,000.00                        | 130,000.00                 | 130,000.00                        |
| Equipment & Property:                            |                                |                                   |                            |                                   |
| Purchase of Equipment                            | 206,613.33                     | 282,592.64                        | 280,000.00                 | 280,000.00                        |
| Rental of Equipment                              |                                | 126,525.38                        | 100,000.00                 | 100,000.00                        |
| Repairs to Barns/Buildings                       | 2,514.84                       | 10,000.00                         | 20,000.00                  | 20,000.00                         |
| TOTAL EXPENDITURES                               | 1,508,339.64                   | 1,811,102.57                      | 2,005,616.74               | 2,511,294.83                      |
| BALANCE END OF YEAR                              | 183,841.75                     | 118,595.69                        | 75,000.00                  | 75,000.00                         |
| TOTAL EXPENDITURES & BALANCE                     | 1,692,181.39                   | 1,929,698.26                      | 2,080,616.74               | 2,586,294.83                      |

0033 1495

FUND FEDERAL REVENUE SHARING

| RECEIPTS                    | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|-----------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| DEPARTMENT: REVENUE SHARING |                      |                         |                      |                                |
| Balance First of Year       | 649,987.00           | 209,547.00              | 69,738.00            | 69,738.00                      |
| Direct Deposit              | 552,195.00           | 559,455.00              | 589,710.00           | 589,710.00                     |
| Interest Earned             | 20,200.00            | 16,181.00               | 15,000.00            | 15,000.00                      |
| TOTAL RESOURCES & BALANCE   | 1,222,382.00         | 785,183.00              | 674,448.00           | 674,448.00                     |

| 1979 ACT. EXPEND. | 1980 EST. EXPEND. | 1981 PROPOSED BUDGET |
|-------------------|-------------------|----------------------|
|-------------------|-------------------|----------------------|

CURRENT OPERATING:

|                               |              |            |            |
|-------------------------------|--------------|------------|------------|
| Roads & Bridges - Maintenance | 123,114.00   | 5,904.00   | 82,434.00  |
| Administration of Justice     | 14,012.00    | 115,738.00 | 12,000.00  |
| Health Services               | 87,432.00    | 62,011.00  |            |
| General Administration        | 12,511.00    | 35,176.00  |            |
| Cooperative Work              | 4,438.00     |            |            |
| Libraries & Education         | 11,463.00    |            |            |
| Parks                         |              |            |            |
| CAPITAL OUTLAY                | 759,865.00   | 496,616.00 | 495,276.00 |
| TOTAL EXPENDITURES            | 1,012,835.00 | 715,445.00 | 589,710.00 |
| BALANCE END OF YEAR           | 209,547.00   | 69,738.00  | 84,738.00  |
| TOTAL EXPENDITURES & BALANCE  | 1,222,382.00 | 785,183.00 | 674,448.00 |

0033 1496

COUNTY COURTHOUSE IMPROVEMENT CERTIFICATE  
 OBLIGATION - SINKING FUND SERIES 1979  
 FUND

| RECEIPTS                                         | ACTUAL<br>RECEIPTS<br>1979 | ESTIMATED<br>RECEIPTS<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|--------------------------------------------------|----------------------------|-------------------------------|----------------------------|-----------------------------------|
| AD VALOREM TAXES                                 |                            |                               |                            |                                   |
| Net Current                                      |                            | 52,890.19                     | 10,000.00                  | 10,000.00                         |
| Delinquent                                       | 210.66                     | 1,500.00                      | 500.00                     | 500.00                            |
| TOTAL AD VALOREM TAXES                           | 210.66                     | 54,390.19                     | 10,500.00                  | 10,500.00                         |
| OTHER REVENUES                                   |                            |                               |                            |                                   |
| Interest on Investments                          |                            | 3,769.42                      | 1,000.00                   | 1,000.00                          |
| Accrued Interest on Certificate<br>of Obligation |                            | 19,134.20                     |                            |                                   |
| TOTAL ALL REVENUES                               | 210.66                     | 77,293.81                     | 11,500.00                  | 11,500.00                         |
| CASH BALANCE FIRST OF YEAR                       | .00                        | 210.66                        | 48,880.72                  | 48,880.72                         |
| TOTAL AVAILABLE RESOURCES                        | 210.66                     | 77,504.47                     | 60,380.72                  | 60,380.72                         |

0033 1497

COUNTY COURTHOUSE IMPROVEMENT CERTIFICATE  
FUND OF OBLIGATION - SINKING FUND SERIES 1979

| EXPENDITURES                    | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|---------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| ADMINISTRATIVE                  |                                |                                   |                            |                                   |
| Valuation Engineers Fee         |                                | 1,000.00                          | 1,000.00                   | 1,000.00                          |
| Treasurers Commission           |                                | <u>1,000.00</u>                   | <u>1,000.00</u>            | <u>1,000.00</u>                   |
| TOTAL ADMINISTRATIVE            |                                | 2,000.00                          | 2,000.00                   | 2,000.00                          |
| DEBT SERVICE                    |                                |                                   |                            |                                   |
| Payment on Principal            |                                | 28,593.75                         | 57,187.50                  | 57,187.50                         |
| Payment on Interest             |                                | <u>30.00</u>                      | <u>60.00</u>               | <u>60.00</u>                      |
| TOTAL DEBT SERVICE              |                                | 28,623.75                         | 57,247.50                  | 57,247.50                         |
| TOTAL ALL EXPENDITURES          |                                | 28,623.75                         | 59,247.50                  | 59,247.50                         |
| CASH BALANCE END OF YEAR        | 210.66                         | 48,880.72                         | 1,133.22                   | 1,133.22                          |
| TOTAL EXPENDITURES &<br>BALANCE | 210.66                         | 77,504.47                         | 60,380.72                  | 60,380.72                         |

0033 1498

FORT BEND COUNTY LIMITED TAX JAIL BOND  
 FUND SERIES 1979 - SINKING FUND

| RECEIPTS                                    | ACTUAL<br>RECEIPTS<br>1979 | ESTIMATED<br>RECEIPTS<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|---------------------------------------------|----------------------------|-------------------------------|----------------------------|-----------------------------------|
| AD VALOREM TAXES                            |                            |                               |                            |                                   |
| Net Current                                 |                            | 421,765.15                    | 326,082.33                 | 326,082.33                        |
| Delinquent                                  | 1,679.83                   | 10,000.00                     | 8,000.00                   | 8,000.00                          |
| TOTAL AD VALOREM TAXES                      | 1,679.83                   | 431,765.15                    | 334,082.33                 | 334,082.33                        |
| OTHER REVENUES                              |                            |                               |                            |                                   |
| Interest on Investments                     | 66,448.79                  | 7,649.87                      | 7,000.00                   | 7,000.00                          |
| Interest for Debt Retirement-<br>Bond Issue | 35,440.28                  | 24,000.00                     |                            |                                   |
| TOTAL ALL REVENUES                          | 103,568.90                 | 463,415.02                    | 341,082.33                 | 341,082.33                        |
| CASH BALANCE FIRST OF YEAR                  |                            | 9,413.90                      | 64,167.67                  | 64,167.67                         |
| TOTAL AVAILABLE RESOURCES &<br>BALANCE      | 103,568.90                 | 472,828.92                    | 405,250.00                 | 405,250.00                        |

0033 1499

FORT BEND COUNTY LIMITED TAX JAIL BOND  
FUND SERIES 1979 - SINKING FUND

| EXPENDITURES                 | ACTUAL<br>EXPENDITURES<br>1979 | ESTIMATED<br>EXPENDITURES<br>1980 | PROPOSED<br>BUDGET<br>1981 | ADOPTED BY<br>COMMISSIONERS COURT |
|------------------------------|--------------------------------|-----------------------------------|----------------------------|-----------------------------------|
| ADMINISTRATIVE               |                                |                                   |                            |                                   |
| Valuation Engineers Fee      |                                | 1,000.00                          | 2,000.00                   | 2,000.00                          |
| Treasurers Commission        |                                | 1,000.00                          | 2,000.00                   | 2,000.00                          |
| TOTAL ADMINISTRATIVE         |                                | 2,000.00                          | 4,000.00                   | 4,000.00                          |
| DEBT SERVICE                 |                                |                                   |                            |                                   |
| Payment on Principal         | 94,155.00                      | 225,000.00                        | 225,000.00                 | 225,000.00                        |
| Payment on Interest<br>(Fee) |                                | 181,350.00<br>311.25              | 167,850.00<br>400.00       | 167,850.00<br>400.00              |
| TOTAL DEBT SERVICE           | 94,155.00                      | 406,661.25                        | 393,250.00                 | 393,250.00                        |
| TOTAL EXPENDITURES           | 94,155.00                      | 408,661.25                        | 397,250.00                 | 397,250.00                        |
| CASH BALANCE END OF YEAR     | 9,413.90                       | 64,167.67                         | 8,000.00                   | 8,000.00                          |
| TOTAL EXPENDITURES & BALANCE | 103,568.90                     | 472,828.92                        | 405,250.00                 | 405,250.00                        |

0033 1500

FUND UNLIMITED TAX ROAD BONDS SERIES 1966

| RECEIPTS                                         | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|--------------------------------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| DEPARTMENT: UNLIMITED TAX ROAD BONDS SERIES 1966 |                      |                         |                      |                                |
| AD VALOREM TAXES                                 |                      |                         |                      |                                |
| Net Current                                      | 13.44                | 7.01                    | 10.00                | 10.00                          |
| Delinquent                                       | 242.38               | 110.00                  | 90.00                | 90.00                          |
| TOTAL AD VALOREM                                 | 255.82               | 117.01                  | 100.00               | 100.00                         |
| OTHER REVENUES                                   |                      |                         |                      |                                |
| Interest on Investments                          | 2,366.92             | 1,410.00                | 700.00               | 700.00                         |
| TOTAL ALL REVENUES                               | 2,622.74             | 1,527.01                | 900.00               | 900.00                         |
| BALANCE FIRST OF YEAR                            | 66,583.14            | 18,007.13               | 1,929.75             | 1,929.75                       |
| TOTAL AVAILABLE RESOURCES & BALANCE              | 69,205.88            | 19,534.14               | 2,829.75             | 2,829.75                       |

0033 1501

FUND UNLIMITED TAX ROAD BOND SERIES 1966

| <u>EXPENDITURES</u>          | <u>ACTUAL<br/>EXPENDITURES<br/>1979</u> | <u>ESTIMATED<br/>EXPENDITURES<br/>1980</u> | <u>PROPOSED<br/>BUDGET<br/>1981</u> | <u>ADOPTED BY<br/>COMMISSIONERS COURT</u> |
|------------------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-------------------------------------------|
| ADMINISTRATIVE               |                                         |                                            |                                     |                                           |
| Valuation Engineers Fee      | 10,500.00                               |                                            |                                     |                                           |
| Treasurers Commission        | <u>5,100.00</u>                         |                                            |                                     |                                           |
| TOTAL ADMINISTRATIVE         | 15,600.00                               |                                            |                                     |                                           |
| Expenses - Right of Way      |                                         | 17,604.39                                  | 2,829.75                            | 2,829.75                                  |
| DEBT SERVICE                 |                                         |                                            |                                     |                                           |
| Payment on Principal         | 35,000.00                               |                                            |                                     |                                           |
| Payment on Interest          | 568.75                                  |                                            |                                     |                                           |
| Exchange                     |                                         |                                            |                                     |                                           |
| Handling Charges             | <u>30.00</u>                            |                                            |                                     |                                           |
| TOTAL DEBT SERVICE           | 35,598.75                               |                                            |                                     |                                           |
| TOTAL ALL EXPENDITURES       | 51,198.75                               | 17,604.39                                  | 2,829.75                            | 2,829.75                                  |
| BALANCE END OF YEAR          | 18,007.13                               | 1,929.75                                   | .00                                 | .00                                       |
| TOTAL EXPENDITURES & BALANCE | 69,205.88                               | 19,534.14                                  | 2,829.75                            | 2,829.75                                  |

0033

1502

FUND FORT BEND COUNTY TIME WARRANTS 1969

| RECEIPTS                            | ACTUAL RECEIPTS 1979 | ESTIMATED RECEIPTS 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|-------------------------------------|----------------------|-------------------------|----------------------|--------------------------------|
| AD VALOREM TAXES                    |                      |                         |                      |                                |
| Net Current                         |                      |                         |                      |                                |
| Delinquent                          |                      |                         |                      |                                |
| TOTAL AD VALOREM TAXES              |                      |                         |                      |                                |
| OTHER REVENUES                      |                      |                         |                      |                                |
| Interest on Investments             | <u>786.11</u>        | <u>1,125.56</u>         |                      |                                |
| TOTAL ALL REVENUES                  | 786.11               | 1,125.56                |                      |                                |
| CASH BALANCE FIRST OF YEAR          | 22,612.88            | 12,098.99               |                      |                                |
| TOTAL AVAILABLE RESOURCES & BALANCE | 23,398.99            | 13,224.55               |                      |                                |

0033 1503

FUND FORT BEND COUNTY TIME WARRANTS

| EXPENDITURES                    | ACTUAL EXPENDITURES 1979 | ESTIMATED EXPENDITURES 1980 | PROPOSED BUDGET 1981 | ADOPTED BY COMMISSIONERS COURT |
|---------------------------------|--------------------------|-----------------------------|----------------------|--------------------------------|
| ADMINISTRATIVE                  |                          |                             |                      |                                |
| Valuation Engineers Fee         | 500.00                   |                             |                      |                                |
| Treasurers Commission           | 500.00                   |                             |                      |                                |
| Fairgrounds Expense Parking Lot |                          | 13,244.55                   |                      |                                |
| TOTAL ADMINISTRATIVE            | 1,000.00                 | 13,244.55                   |                      |                                |
| DEBT SERVICE                    |                          |                             |                      |                                |
| Payment on Principal            | 10,000.00                |                             |                      |                                |
| Payment on Interest             | 300.00                   |                             |                      |                                |
| TOTAL DEBT SERVICE              | 10,300.00                |                             |                      |                                |
| TOTAL EXPENDITURES              | 11,300.00                | 13,224.55                   |                      |                                |
| BALANCE END OF YEAR             | 12,098.99                |                             | .00                  |                                |
| TOTAL EXPENDITURES & BALANCE    | 23,398.99                | 13,224.55                   |                      |                                |

0033 1504

CERTIFICATE OF LEGALITY AND AUTHENTICITY  
FOR MICROFILM RECORDS  
COMMISSIONERS COURT MINUTES OF  
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

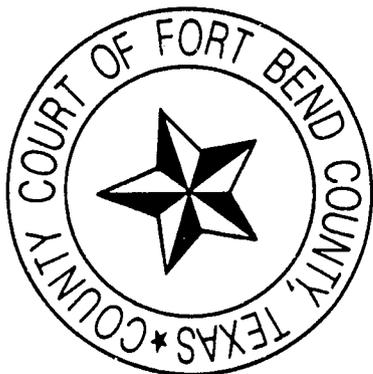
COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 19 87.

STARTING WITH  
FILM CODE NO. 87vol.33pg.1417

ENDING WITH  
FILM CODE NO. 87vol.33pg.1504

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS



BY Betty Fulgham  
BETTY FULGHAM DEPUTY

FILM TITLE PAGE FOR  
COMMISSIONERS COURT MINUTES  
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN  
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14  
DAY OF OCTOBER, 19 87.  
STARTING WITH VOLUME NUMER 33 PAGE NUMBER 1507.

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS

BY Betty Fulgham  
BETTY FULGHAM DEPUTY

0033 1507

Budget of  
Fort Bend County  
Texas

Year 1982

JODIE E. STAVINOHA  
County Judge

JOYCE TOMPKINS  
County Auditor

FILED

'81 NOV 24 P2:11

*Paul Elliott*  
COUNTY CLERK  
FORT BEND COUNTY, TEXAS

0033 1508

BUDGET  
OF  
FORT BEND COUNTY  
FOR THE YEAR 1982

JODIE STAVINOHAN - COUNTY JUDGE  
JOYCE TOMPKINS - COUNTY AUDITOR

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B U D G E T                      C E R T I F I C A T E

BUDGET OF FORT BEND COUNTY, TEXAS, BUDGET YEAR FROM JANUARY 1, 1982, TO DECEMBER 31, 1982.

THE STATE OF TEXAS  
COUNTY OF FORT BEND

RICHMOND, TEXAS.  
November 9, 19 81.

We, JODIE E. STAVINHOHA, COUNTY JUDGE; PEARL ELLETT, COUNTY CLERK; and JOYCE TOMPKINS,

COUNTY AUDITOR of Fort Bend County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Fort Bend County, Texas, as passed and approved by the Commissioners' Court of said County on the 9th day of November, 19 81, as the same appears on file in the office of the County Clerk of said County.

Jodie E. Stavinocha  
County Judge

Pearl Ellett  
County Clerk

Joyce Tompkins  
County Auditor

0033      1510

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE 9th DAY OF NOVEMBER, 1981.

Denia M. Roseman

Notary Public for Fort Bend Co.  
State of Texas

STATISTICAL DATA

In presenting this Budget to the Commissioners Court and to the tax-payers of Fort Bend County, the following statistics are set out:

ASSESSED VALUATION:

Actual (if complete) \$ \_\_\_\_\_  
 Estimated (if incomplete) \$ 4,193,140,718

The above assessed valuation shows an increase of \$ 443,686,320 from that of the preceding year. Total assessed valuation in Fort Bend County for 1981 is based on approximately 100 % of the true market value of property assessed.

THE PROPOSED COUNTY TAX LEVY contained in this Budget is .305 on each \$100.00 of assessed valuation. This tax levy is an increase-decrease of .015 cents from the levy now in effect, and such change is due to the following causes:

The total amount of county taxes levied for this Budget, based on the above assessed valuation and tax levy, is \$ 12,136,323. Of this amount it is estimated that 95 % or \$ 11,529,507 will be collected within the current tax year, and that approximately \$ 606,816 of said taxes will probably be delinquent on July 1, 19 82.

DELINQUENT COUNTY TAXES due Fort Bend County on July 1, 1981, amounted to \$ NOT AVAILABLE. Of this amount it is estimated that \$ NOT AVAILABLE will be collected during the current tax year.

FROM COUNTY TAXES it is estimated that:

\$ 12,136,323 will be assessed.  
 \$ 11,529,507 will be collected.

THE TOTAL NET OUTSTANDING BOND AND TIME WARRANT DEBT of Fort Bend County, on January 1, 1981 was \$ 4,100,000. It is estimated that on January 1, 19 82, (the beginning of the year covered by this Budget) said bond and time warrant debt will be \$ 3,875,000, and that during the year covered on this Budget there will be paid

On Principal \$ 225,000  
 On Interest \$ 211,538

0033 1511

RECAPITULATION OF BUDGET  
BY FUNDS FOR YEAR 19 82

| <u>ITEMS</u>            | <u>GENERAL FUND</u> | <u>R &amp; B FUND</u> | <u>F/M-L/R FUND</u> | <u>ST. LATERAL RD. FUND</u> | <u>DRG. DIST. MAINT.</u> | <u>FED. REV. SHARING FUND</u> | <u>INT. &amp; SINKING FUND</u> | <u>TOTAL ALL FUNDS</u> |
|-------------------------|---------------------|-----------------------|---------------------|-----------------------------|--------------------------|-------------------------------|--------------------------------|------------------------|
| TOTAL RECEIPTS          | 10,894,483          | 4,582,540             | 2,986,699           |                             | 2,783,959                | 708,891                       | 435,304                        | 22,391,876             |
| BEGINNING BALANCES      | 1,001,160           | 413,137               | 364,776             |                             | 59,454                   | 84,738                        | 17,434                         | 1,940,699              |
| TOTAL RESOURCES         | 11,895,643          | 4,995,677             | 3,351,475           |                             | 2,843,413                | 793,629                       | 452,738                        | 24,332,575             |
| AVAIL. RESOURCES        | 11,895,643          | 4,995,677             | 3,351,475           |                             | 2,843,413                | 793,629                       | 452,738                        | 24,332,575             |
| BUDGET EXPENDITURES     | 11,693,575          | 4,870,677             | 3,261,475           |                             | 2,736,383                | 692,891                       | 442,738                        | 23,697,739             |
| ENDING BALANCES         | 202,068             | 125,000               | 90,000              |                             | 107,030                  | 100,738                       | 10,000                         | 634,836                |
| EXPENDITURES & BALANCES | 11,895,643          | 4,995,677             | 3,351,475           |                             | 2,843,413                | 793,629                       | 452,738                        | 24,332,575             |

0033

1512

SUMMARY OF BUDGET AS ADOPTED FOR 1982

AND COMPARISON WITH 1980 and 1981 FIGURES

(All Funds Combined)

| ITEMS                           | PRECEDING YEAR         | CURRENT YEAR              | BUDGET YEAR             | COMPARISON OF CURRENT YEAR<br>AND BUDGET AS ADOPTED |
|---------------------------------|------------------------|---------------------------|-------------------------|-----------------------------------------------------|
|                                 | 19 <u>80</u><br>ACTUAL | 19 <u>81</u><br>ESTIMATED | 19 <u>82</u><br>ADOPTED |                                                     |
|                                 |                        |                           |                         | INCREASE                                            |
| NET CURRENT<br>AD VALOREM TAXES | 9,812,502              | 15,495,433                | 17,170,381              | 1,674,948                                           |
| DELINQUENT TAXES                | 291,368                | 423,500                   | 460,000                 | 36,500                                              |
| OTHER RECEIPTS                  | 4,542,705              | 4,653,971                 | 4,761,495               | 107,524                                             |
| TOTAL RECEIPTS                  | 14,646,575             | 20,572,904                | 22,391,876              | 1,818,972                                           |
| BEGINNING BALANCES              | 1,745,997              | 1,842,306                 | 1,940,699               | 98,393                                              |
| TOTAL RESOURCES                 | 16,392,572             | 22,415,210                | 24,332,575              | 1,917,365                                           |
| TOTAL EXPENDITURES              | 14,550,267             | 20,474,511                | 23,697,739              | 3,223,228                                           |
| ENDING BALANCES                 | 1,842,305              | 1,940,699                 | 634,836                 | 1,305,863                                           |
| TOTAL EXPENDITURES AND BALANCES | 16,392,572             | 22,415,210                | 24,332,575              | 1,917,365                                           |

0033 1513

GENERAL  
(FUND)

| RECEIPTS                          | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-----------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| CASH BALANCE, JANUARY 1           | 349,824                    | 710,199                       | 1,001,160                  | 1,001,160                 |
| CASH AVAILABLE FOR BUDGET         | 349,824                    | 710,199                       | 1,001,160                  | 1,001,160                 |
| TAXES:                            |                            |                               |                            |                           |
| General Property Taxes/Current    | 3,593,819                  | 6,318,639                     | 7,524,940                  | 7,655,679                 |
| General Property Taxes/Delinquent | 107,938                    | 150,000                       | 160,000                    | 160,000                   |
| Occupation Taxes                  | 11,093                     | 10,000                        | 12,000                     | 12,000                    |
| TOTAL TAXES                       | 3,712,850                  | 6,478,639                     | 7,696,940                  | 7,827,679                 |
| INTERGOVERNMENT REVENUES:         |                            |                               |                            |                           |
| State Per Capita Payments         | 3,114                      | 3,000                         | 3,000                      | 3,000                     |
| State Contribution to District    |                            |                               |                            |                           |
| Attorney Salaries                 | 21,654                     | 22,500                        | 22,500                     | 22,500                    |
| State Alcoholic Beverage Tax      | 33,869                     | 30,000                        | 30,000                     | 30,000                    |
| Miscellaneous Intergovernmental   |                            |                               |                            |                           |
| Revenues:                         |                            |                               |                            |                           |
| Barker Dam                        | 2,904                      | 2,904                         | 2,904                      | 2,904                     |
| Grant Reimbursements              | 94,959                     | 75,000                        | 50,000                     | 50,000                    |
| Adult Probation Department        | 8,352                      | 1,000                         | -0-                        | -0-                       |
| Service Fee for CJPF              | 1,671                      | 2,000                         | 2,500                      | 2,500                     |
| Service Fee for LEOSE             | 632                        | 700                           | 7,500                      | 7,500                     |
| Service Fee for CVCF              | 99                         | 100                           | 200                        | 200                       |
| City of Richmond-Animal Control   |                            | 6,800                         | 9,600                      | 9,600                     |
| City of Beasley                   | 600                        | 600                           | 600                        | 600                       |
| Sugar Creek Meadows               | 94,455                     | 100,000                       | 100,000                    | 100,000                   |
| Cities Dispatchers                | --                         | 95,000                        | 105,000                    | 105,000                   |
| Board Prisoners                   | 21,640                     | 20,000                        | 22,000                     | 22,000                    |
| TOTAL INTERGOVERNMENTAL REVENUES  | 283,949                    | 359,604                       | 355,804                    | 355,804                   |

GENERAL  
(FUND)

| RECEIPTS                          | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-----------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| <b>CHARGES FOR SERVICES:</b>      |                            |                               |                            |                           |
| <b>General Fees of Office:</b>    |                            |                               |                            |                           |
| County Judge                      | 2,917                      | 2,750                         | 3,000                      | 3,000                     |
| County Clerk                      | 383,325                    | 450,000                       | 460,000                    | 460,000                   |
| Tax Assessor/Collector            | 373,294                    | 400,000                       | 300,000                    | 300,000                   |
| District Attorney                 | 13,524                     | 19,000                        | 20,000                     | 20,000                    |
| District Clerk                    | 74,132                     | 125,000                       | 150,000                    | 150,000                   |
| Sheriff's Department              | 63,410                     | 90,000                        | 100,000                    | 100,000                   |
| Constables                        | 17,476                     | 14,400                        | 16,800                     | 16,800                    |
| Justice of the Peace/Sm. Cl.      | 4,734                      | 5,000                         | 6,000                      | 6,000                     |
| Jury Fees                         | 142                        | 200                           | 200                        | 200                       |
| Steno Fees                        | 285                        | 300                           | 300                        | 300                       |
| Intergovernmental Fee             |                            |                               |                            |                           |
| <b>Other Fees:</b>                |                            |                               |                            |                           |
| Animal Control                    | 6,148                      | 7,000                         | 7,500                      | 7,500                     |
| Sanitary Landfill                 | 537,330                    | 600,000                       | 650,000                    | 650,000                   |
| Juvenile Probation Dept.          | 2,061                      | 2,000                         | 2,200                      | 2,200                     |
| Ambulance Service                 | 60,880                     | 60,000                        | 60,000                     | 60,000                    |
| Lease Voting Machine              | 2,036                      |                               |                            |                           |
| Health Unit                       | 437                        | 300                           | 350                        | 350                       |
| Child Support                     | -0-                        | 13,000                        | 15,000                     | 15,000                    |
| Rental of Property                | -0-                        |                               |                            |                           |
| Fairgrounds Rental                | 48,561                     | 55,000                        | 50,000                     | 50,000                    |
| Soil Conservation Service-Rental  | 2,400                      | 2,400                         | 2,400                      | 2,400                     |
| County Engineer Fees              | 3,635                      | 15,000                        | 15,000                     | 15,000                    |
|                                   |                            |                               |                            |                           |
| <b>TOTAL CHARGES FOR SERVICES</b> | <b>1,596,727</b>           | <b>1,861,350</b>              | <b>1,858,750</b>           | <b>1,858,750</b>          |
|                                   |                            |                               |                            |                           |

0033 1516

GENERAL  
(FUND)

| RECEIPTS                       | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|--------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| <b>FINES:</b>                  |                            |                               |                            |                           |
| Justice of the Peace #1        | 257,403                    | 250,000                       | 255,000                    | 255,000                   |
| Justice of the Peace #2        | 86,716                     | 100,000                       | 110,000                    | 110,000                   |
| Justice of the Peace #3        | 95,178                     | 100,000                       | 110,000                    | 110,000                   |
| Justice of the Peace #4        | 65,092                     | 80,000                        | 85,000                     | 85,000                    |
| Library                        | 10,612                     | 10,000                        | 10,000                     | 10,000                    |
| <b>TOTAL FINES</b>             | <b>515,001</b>             | <b>540,000</b>                | <b>570,000</b>             | <b>570,000</b>            |
| <b>MISCELLANEOUS REVENUES:</b> |                            |                               |                            |                           |
| Interest Earnings              | 216,462                    | 175,000                       | 175,000                    | 176,368                   |
| <b>Refunds:</b>                |                            |                               |                            |                           |
| Restitution Fees               | 4,037                      | 2,000                         | 2,500                      | 2,500                     |
| Insurance Claims               | 1,411                      |                               |                            |                           |
| Damages                        | -0-                        |                               |                            |                           |
| County Welfare                 | 9,033                      | 10,000                        | 10,000                     | 10,000                    |
| Psychological Testing          | 150                        | 200                           | 200                        | 200                       |
| Telephone                      | 955                        |                               |                            |                           |
| Hospital Bills                 | -0-                        |                               |                            |                           |
| Legal Fees                     | 3,574                      |                               |                            |                           |
| Child Welfare                  | 34,886                     | 40,000                        | 42,000                     | 42,000                    |
| Books                          | 507                        |                               |                            |                           |
| Gasoline                       | 198                        | 200                           | 200                        | 200                       |
| Utilities - Fair               | 1,673                      |                               |                            |                           |
| <b>Miscellaneous:</b>          |                            |                               |                            |                           |
| Sale of Property               | 11,626                     |                               |                            |                           |
| Sale of Maps                   | 485                        | 500                           | 500                        | 500                       |

GENERAL  
(FUND)

| RECEIPTS                                    | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|---------------------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| MISCELLANEOUS (cont'd)                      |                            |                               |                            |                           |
| Commission/Pay Phones                       | 48                         | 50                            | 50                         | 50                        |
| Vending Machines                            | 272                        | 300                           | 300                        | 300                       |
| Copies                                      | 405                        | -                             | 300                        | 300                       |
| Mineral Leases                              | 772                        | 1,000                         | 1,000                      | 1,000                     |
| Donations                                   | 6,325                      | --                            | --                         | --                        |
| Sand                                        | 2,236                      | 2,500                         | 2,500                      | 2,500                     |
| Unclassified                                | 288                        | 1,000                         | 2,000                      | 2,000                     |
| Rental Appr. Office                         | 675                        | 8,195                         | 17,400                     | 23,832                    |
| Auction                                     | -0-                        | 3,300                         | 2,500                      | 2,500                     |
| In-Out entry                                | 47,595                     |                               |                            |                           |
| Return - Insurance                          | 12,499                     |                               |                            |                           |
| Retro Insurance                             | 52,379                     |                               |                            |                           |
| TOTAL MISCELLANEOUS                         | 408,491                    | 244,245                       | 256,450                    | 264,250                   |
| TOTAL CASH & REVENUES AVAILABLE             |                            |                               |                            |                           |
| FOR BUDGET                                  | 6,866,842                  | 10,194,037                    | 11,739,104                 | 11,877,643                |
| ADD TRANSFERS TO:                           |                            |                               |                            |                           |
| Valuation Engineers Fee                     | 19,500                     | 20,755                        | 20,755                     | -0-                       |
| Treasurers Commission                       | 13,280                     | 16,404                        | 18,000                     | 18,000                    |
| Workmens Comp. Road & Bridge/<br>Drainage   | --                         |                               |                            |                           |
| Voters Registration Fund                    | 10,000                     |                               |                            |                           |
| Road & Bridge - Co. Engineer                | 10,000                     |                               |                            |                           |
| Revenue Sharing - Data Proc.                | 16,500                     |                               |                            |                           |
| Road & Bridge Pct. #4 - Deputy<br>Constable | 17,500                     |                               |                            |                           |



COUNTY JUDGE  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 48,381                         | 59,396                            | 64,100                     | 65,350                    |
| Temporary or Extra Help       | 616                            |                                   | 1,800                      | 1,800                     |
| Social Security               | 2,851                          | 3,950                             | 4,295                      | 4,500                     |
| Retirement                    | 3,387                          | 4,145                             | 4,487                      | 4,576                     |
| Insurance - Group             | 3,615                          | 3,976                             | 4,672                      | 4,672                     |
| Workmens Compensation         | 116                            | 96                                | 120                        | 120                       |
| Transportation and Travel     | 2,100                          | 2,400                             | 2,100                      | 2,100                     |
| Conferences                   |                                |                                   | 500                        | 500                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 1,000                             | 2,400                      | 2,400                     |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 1,171                          | 1,800                             | 1,800                      | 1,800                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                |                                   |                            |                           |
| Rentals                       |                                | 2,040                             | 2,040                      | 2,040                     |
| TOTAL                         | 62,237                         | 78,803                            | 88,314                     | 89,858                    |

0033 1520

COUNTY CLERK  
 (DEPARTMENT)

GENERAL  
 (FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 139,167                        | 173,697                           | 195,180                    | 189,232                   |
| Temporary or Extra Help       |                                |                                   | 1,120                      | 1,120                     |
| Social Security               | 8,531                          | 11,551                            | 13,077                     | 12,754                    |
| Retirement                    | 9,245                          | 12,159                            | 13,663                     | 13,246                    |
| Insurance - Group             | 15,096                         | 17,113                            | 21,635                     | 21,635                    |
| Workmens Compensation         | 341                            | 312                               | 576                        | 576                       |
| Transportation and Travel     | 300                            | 300                               | 300                        | 300                       |
| Conferences                   | 264                            |                                   | 500                        | 500                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 10,000                            | 6,400                      | 6,400                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 22,327                         | 27,300                            | 30,000                     | 30,000                    |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 61,631                         | 47,181                            | 47,181                     | 61,631                    |
| Rentals                       | 4,980                          | 4,440                             | 4,400                      | 4,400                     |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 261,882                        | 304,053                           | 334,032                    | 341,794                   |

TAX ASSESSOR/COLLECTOR  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 277,560                        | 349,226                           | 431,867                    | 399,440                   |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 17,014                         | 23,224                            | 28,935                     | 27,286                    |
| Retirement                    | 17,131                         | 24,446                            | 30,231                     | 28,461                    |
| Insurance - Group             | 24,404                         | 25,707                            | 55,281                     | 55,281                    |
| Workmens Compensation         | 695                            | 660                               | 1,818                      | 1,818                     |
| Transportation and Travel     | 4,725                          | 8,400                             | 4,800                      | 4,800                     |
| Conferences                   | 1,392                          |                                   | 1,500                      | 1,500                     |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 6,800                             | 8,800                      | 8,800                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 48,017                         | 51,500                            | 55,500                     | 55,500                    |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 26,009                         | 140,750                           | 35,000                     | 35,000                    |
| Rentals                       | 2,265                          | 3,900                             | 3,720                      | 3,720                     |
| Teleprinter                   | 5,837                          |                                   | 4,800                      | 4,800                     |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 425,049                        | 634,613                           | 662,252                    | 626,406                   |

0033 1522

DISTRICT CLERK  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 78,588                         | 108,418                           | 153,603                    | 151,696                   |
| Temporary or Extra Help       |                                |                                   | 3,000                      | 3,000                     |
| Social Security               | 4,818                          | 7,210                             | 10,291                     | 10,365                    |
| Retirement                    | 5,424                          | 7,589                             | 10,752                     | 10,619                    |
| Insurance - Group             | 7,705                          | 8,832                             | 15,000                     | 15,000                    |
| Workmens Compensation         | 188                            | 168                               | 360                        | 360                       |
| Transportation and Travel     | 300                            | 300                               | 600                        | 600                       |
| Conferences                   | 115                            |                                   | 400                        | 400                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 4,676                             | 5,700                      | 5,700                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 12,111                         | 15,000                            | 22,000                     | 22,000                    |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 1,228                          | 3,100                             | 5,000                      | 5,000                     |
| Rentals                       | 3,788                          | 3,600                             | 4,800                      | 4,800                     |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 114,265                        | 158,893                           | 231,506                    | 229,540                   |

COUNTY AUDITOR  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 115,201                        | 174,910                           | 194,715                    | 196,675                   |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 7,062                          | 11,632                            | 13,046                     | 13,178                    |
| Retirement                    | 7,544                          | 12,244                            | 13,630                     | 13,768                    |
| Insurance - Group             | 8,481                          | 11,652                            | 15,344                     | 15,344                    |
| Workmens Compensation         | 269                            | 300                               | 300                        | 300                       |
| Conferences                   |                                | 2,000                             | 3,500                      | 3,500                     |
|                               |                                |                                   |                            |                           |
| MOTOR EQUIPMENT EXPENSE:      |                                |                                   |                            |                           |
| Gas and Oil                   | 1,200                          | 800                               | 1,000                      | 1,000                     |
| Tires and Tubes               |                                |                                   | 400                        | 400                       |
| Repairs and Maintenance       |                                |                                   | 500                        | 500                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 9,200                             | 2,750                      | 2,750                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 2,506                          | 2,600                             | 2,600                      | 2,600                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                |                                   |                            |                           |
| Rentals                       | 27                             |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 142,290                        | 225,338                           | 247,785                    | 250,015                   |

0033 1524

COUNTY TREASURER  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 41,129                         | 50,077                            | 64,676                     | 64,796                    |
| Temporary or Extra Help       | 2,290                          |                                   |                            |                           |
| Social Security               | 2,662                          | 3,330                             | 4,333                      | 4,341                     |
| Retirement                    | 2,818                          | 3,505                             | 4,527                      | 4,536                     |
| Insurance - Group             | 1,760                          | 1,721                             | 3,462                      | 3,462                     |
| Workmens Compensation         | 104                            | 96                                | 144                        | 144                       |
| Transportation and Travel     | 1,750                          | 1,800                             | 1,800                      | 1,800                     |
| Conferences                   |                                |                                   |                            | 800                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 800                               | 2,300                      | 2,300                     |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 2,670                          | 5,225                             | 8,500                      | 8,500                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 46                             |                                   |                            |                           |
| Rentals                       |                                |                                   |                            |                           |
| TOTAL                         | 55,229                         | 66,554                            | 89,742                     | 90,679                    |

ADMINISTRATIVE COORDINATOR  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 27,596                         | 33,504                            | 36,944                     | 36,944                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 1,692                          | 2,228                             | 2,475                      | 2,475                     |
| Retirement                    | 1,932                          | 2,345                             | 2,586                      | 2,586                     |
| Insurance - Group             | 2,073                          | 2,510                             | 2,781                      | 2,781                     |
| Workmens Compensation         | 79                             | 60                                | 72                         | 72                        |
| Transportation and Travel     |                                | 2,000                             | 1,800                      | 1,800                     |
| Conferences                   |                                |                                   | 500                        | 500                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 2,173                          | 800                               | 900                        | 900                       |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                |                                   |                            |                           |
| Rentals                       |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 35,545                         | 43,447                            | 48,058                     | 48,058                    |

MAINTENANCE OF BUILDING  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 54,240                         | 109,468                           | 121,139                    | 122,099                   |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 3,080                          | 7,280                             | 8,117                      | 8,181                     |
| Retirement                    | 3,373                          | 7,663                             | 6,116                      | 8,547                     |
| Insurance - Group             | 4,780                          | 12,480                            | 10,943                     | 10,943                    |
| Workmens Compensation         | 2,278                          | 2,430                             | 4,700                      | 4,700                     |
| Transportation and Travel     |                                | 1,200                             | 4,200                      | 4,200                     |
| Conferences                   |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 636                            | 1,000                             | 10,000                     | 10,000                    |
| Utilities                     | 34,947                         | 85,000                            | 200,000                    | 250,000                   |
| Repairs to Equipment          | 3,834                          | 5,000                             | 5,000                      | 5,000                     |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 4,931                          | 10,000                            | 400                        | 400                       |
| Janitor Supplies              |                                |                                   | 9,000                      | 9,000                     |
| OTHER SERVICES AND SUPPLIES:  |                                |                                   |                            |                           |
| Fees and Services             | 401                            | 1,200                             | 1,800                      | 1,800                     |
| Rentals                       |                                |                                   | 500                        | 500                       |
| TOTAL                         | 112,500                        | 242,721                           | 381,915                    | 435,370                   |

240TH DISTRICT COURT  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                    | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|---------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS:   |                                |                                   |                            |                           |
| Salaries and Labor              | 48,859                         | 48,257                            | 52,728                     | 52,728                    |
| Temporary or Extra Help         |                                |                                   |                            |                           |
| Social Security                 | 2,995                          | 3,209                             | 3,533                      | 3,533                     |
| Retirement                      | 2,971                          | 3,378                             | 3,691                      | 3,691                     |
| Insurance - Group               | 5,191                          | 4,282                             | 3,114                      | 3,114                     |
| Workmens Compensation           | 116                            | 120                               | 72                         | 72                        |
| Transportation and Travel       |                                |                                   |                            |                           |
| Conferences                     |                                |                                   | 1,000                      | 1,000                     |
| EQUIPMENT AND BUILDINGS:        |                                |                                   |                            |                           |
| Property and Equipment          |                                | 1,500                             | 2,000                      | 2,000                     |
| MATERIALS AND SUPPLIES:         |                                |                                   |                            |                           |
| Office Supplies                 | 1,995                          | 4,400                             | 6,000                      | 6,000                     |
| OTHER SERVICES AND CHARGES:     |                                |                                   |                            |                           |
| Fees and Services               | 83,871                         | 108,200                           | 125,000                    | 125,000                   |
| Jury Commissioners              | 40                             | 200                               | 200                        | 200                       |
| Petit Jurors                    | 23,716                         | 25,000                            | 30,000                     | 30,000                    |
| Grand Jurors                    | 3,280                          | 6,000                             | 6,000                      | 6,000                     |
| Grand Jury Bailiff              | 1,050                          | 1,200                             | 3,000                      | 3,000                     |
| Special District Judges         | 108                            | 1,000                             | 1,000                      | 1,000                     |
| Administrative Dist. Assessment | 1,412                          | 1,500                             | 1,500                      | 1,500                     |
| Rentals                         |                                | 1,500                             | 2,000                      | 2,000                     |
| Unclassified                    | 623                            | 1,000                             | 1,000                      | 1,000                     |
| TOTAL                           | 176,227                        | 210,746                           | 241,838                    | 241,838                   |

0033 1528

268th DISTRICT COURT  
(DEPARTMENT)GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            |                                | 26,877                            | 48,708                     | 48,708                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               |                                | 1,755                             | 3,263                      | 3,263                     |
| Retirement                    |                                | 1,847                             | 3,410                      | 3,410                     |
| Insurance - Group             |                                | 1,666                             | 3,114                      | 3,114                     |
| Workmens Compensation         |                                | 28                                | 72                         | 72                        |
| Transportation and Travel     |                                | 500                               |                            |                           |
| Conferences                   |                                |                                   | 1,000                      | 1,000                     |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 6,625                             | 3,000                      | 3,000                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               |                                | 1,000                             | 6,000                      | 6,000                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                | 5,000                             | 125,000                    | 125,000                   |
| Petit Jurors                  |                                |                                   | 30,000                     | 30,000                    |
| Visiting District Judges      |                                |                                   | 1,000                      | 1,000                     |
| Juror Commissioners           |                                |                                   | 200                        | 200                       |
| Grand Jurors                  |                                |                                   | 6,000                      | 6,000                     |
| Grand Jury Baliff             |                                |                                   | 3,000                      | 3,000                     |
|                               |                                |                                   |                            |                           |
| TOTAL                         |                                | 45,298                            | 233,767                    | 233,767                   |

DISTRICT ATTORNEY  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 142,699                        | 220,680                           | 245,556                    | 236,627                   |
| Salaries - D. A. Supplement   | 6,140                          | 10,706                            | 8,774                      | 8,774                     |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 8,604                          | 14,675                            | 16,452                     | 16,442                    |
| Retirement                    | 10,364                         | 15,478                            | 17,189                     | 16,564                    |
| Insurance - Group             | 10,357                         | 12,879                            | 15,455                     | 15,455                    |
| Workmens Compensation         | 340                            | 400                               | 450                        | 450                       |
| Transportation and Travel     | 3,162                          | 8,000                             | 8,000                      | 8,000                     |
| Conferences                   | 2,648                          |                                   | 1,500                      | 1,500                     |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 2,000                             | 1,500                      | 1,500                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 3,302                          | 9,200                             | 10,300                     | 10,300                    |
| Law Books                     | 1,030                          |                                   | 1,000                      | 1,000                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 22,534                         | 3,500                             | 4,500                      | 4,500                     |
| Rentals                       | 5,894                          | 3,000                             | 3,500                      | 3,500                     |
| Utilities                     |                                | 3,500                             |                            |                           |
| Repairs                       |                                |                                   | 500                        | 500                       |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 217,074                        | 304,018                           | 334,676                    | 325,112                   |

0033 1530

328th FAMILY COURT  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 35,875                         | 41,035                            | 48,276                     | 48,276                    |
| Temporary or Extra Help       |                                |                                   | 500                        | 500                       |
| Social Security               | 2,199                          | 2,708                             | 3,268                      | 3,268                     |
| Retirement                    | 2,511                          | 2,850                             | 3,379                      | 3,379                     |
| Insurance - Group             | 1,699                          | 1,869                             | 2,039                      | 2,039                     |
| Workmens Compensation         | 87                             | 72                                | 108                        | 108                       |
| Transportation and Travel     |                                |                                   |                            |                           |
| Conferences                   |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 400                               | 300                        | 300                       |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 1,685                          | 2,100                             | 2,500                      | 2,500                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 3,233                          | 3,000                             | 5,000                      | 5,000                     |
| Rentals                       |                                |                                   |                            |                           |
| TOTAL                         | 47,289                         | 54,034                            | 65,370                     | 65,370                    |

CHILD SUPPORT  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 23,975                         | 31,731                            | 42,192                     | 42,243                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 1,470                          | 2,110                             | 2,827                      | 2,831                     |
| Retirement                    | 1,678                          | 2,221                             | 2,953                      | 2,958                     |
| Insurance - Group             | 2,595                          | 3,569                             | 4,672                      | 4,672                     |
| Workmens Compensation         | 79                             | 72                                | 108                        | 108                       |
| Transportation and Travel     | 550                            | 600                               | 720                        | 720                       |
| Conferences                   | 134                            |                                   | 60                         | 60                        |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 1,850                             | 2,060                      | 2,060                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 5,973                          | 6,700                             | 6,700                      | 6,700                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                |                                   |                            |                           |
| Rentals                       |                                |                                   | 200                        | 200                       |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 36,454                         | 48,853                            | 62,492                     | 62,552                    |

0033 1532

COUNTY COURT AT LAW  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 35,761                         | 42,949                            | 76,760                     | 77,060                    |
| Temporary or Extra Help       |                                |                                   | 2,150                      | 2,150                     |
| Social Security               | 2,077                          | 2,856                             | 5,287                      | 5,307                     |
| Retirement                    | 2,503                          | 3,006                             | 5,373                      | 5,394                     |
| Insurance - Group             | 1,734                          | 1,908                             | 4,672                      | 4,672                     |
| Workmens Compensation         | 87                             | 72                                | 108                        | 108                       |
| Transportation and Travel     |                                |                                   |                            |                           |
| Conferences                   | 448                            | 300                               | 500                        | 500                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 2,500                             | 1,050                      | 1,050                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 1,231                          | 2,150                             | 4,993                      | 4,993                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 22,132                         | 19,000                            | 25,000                     | 25,000                    |
| Rentals                       |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 65,973                         | 74,741                            | 125,893                    | 126,234                   |





JUVENILE PROBATION  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 54,069                         | 101,476                           | 154,006                    | 154,006                   |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 4,441                          | 6,748                             | 10,318                     | 10,318                    |
| Retirement                    | 4,651                          | 7,103                             | 10,780                     | 10,780                    |
| Insurance - Group             | 4,588                          | 8,564                             | 11,680                     | 11,680                    |
| Workmens Compensation         | 250                            | 192                               | 288                        | 288                       |
| Conferences                   |                                |                                   | 1,000                      | 1,000                     |
| Transportation and Travel     | 4,133                          | 15,000                            | 10,000                     | 10,000                    |
| MOTOR EQUIPMENT EXPENSE:      |                                |                                   |                            |                           |
| Gas and Oil                   |                                |                                   | 2,500                      | 2,500                     |
| Tires and Tubes               |                                |                                   | 100                        | 100                       |
| Repairs and Maintenance       |                                |                                   | 900                        | 900                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 5,780                          | 60,000                            |                            |                           |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 2,817                          | 4,400                             | 9,000                      | 9,000                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 37,549                         | 52,500                            | 35,000                     | 35,000                    |
| Rentals                       |                                | 2,040                             | 8,200                      | 8,200                     |
| Utilities                     |                                | 12,000                            | 18,000                     | -0-                       |
| TOTAL                         | 118,278                        | 270,023                           | 271,772                    | 253,772                   |

0033 1536

JUVENILE DETENTION CENTER  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                         | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|--------------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| <u>SALARIES AND FRINGE BENEFITS:</u> |                                |                                   |                            |                           |
| Salaries and Labor                   |                                |                                   | 104,473                    | 104,473                   |
| Temporary or Extra Help              |                                |                                   | 2,560                      | 2,560                     |
| Social Security                      |                                |                                   | 7,171                      | 7,171                     |
| Retirement                           |                                |                                   | 7,313                      | 7,313                     |
| Insurance - Group                    |                                |                                   | 10,382                     | 10,382                    |
| Workmens Compensation                |                                |                                   | 288                        | 288                       |
| Transportation & Travel              |                                |                                   |                            |                           |
| Conferences                          |                                |                                   | 1,000                      | 1,000                     |
|                                      |                                |                                   |                            |                           |
| <u>MOTOR EQUIPMENT EXPENSE:</u>      |                                |                                   |                            |                           |
| Gas, Oil, and Grease                 |                                |                                   | 2,500                      | 2,500                     |
| Tires and Tubes                      |                                |                                   | 100                        | 100                       |
| Repairs and Maintenance              |                                |                                   | 400                        | 400                       |
|                                      |                                |                                   |                            |                           |
| <u>EQUIPMENT AND BUILDINGS:</u>      |                                |                                   |                            |                           |
| Property and Equipment (Food)        |                                |                                   | 23,200                     | 23,200                    |
| Materials and Supplies               |                                |                                   |                            |                           |
| Office Supplies                      |                                |                                   | 4,000                      | 4,000                     |
|                                      |                                |                                   |                            |                           |
| <u>OTHER SERVICES AND CHARGES:</u>   |                                |                                   |                            |                           |
| Fees and Services                    |                                |                                   |                            |                           |
| Rentals                              |                                |                                   |                            |                           |
| Utilites                             |                                |                                   | 18,000                     | 30,000                    |
| <b>TOTAL</b>                         |                                |                                   | 181,387                    | 193,387                   |
|                                      |                                |                                   |                            |                           |
|                                      |                                |                                   |                            |                           |
|                                      |                                |                                   |                            |                           |

JUSTICE OF THE PEACE PRECINCT NO. 1  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 29,636                         | 37,467                            | 51,123                     | 52,983                    |
| Temporary or Extra Help       |                                |                                   | 300                        |                           |
| Social Security               | 1,817                          | 2,492                             | 3,445                      | 3,570                     |
| Retirement                    | 929                            | 2,623                             | 3,579                      | 3,709                     |
| Insurance - Group             | 1,832                          | 2,787                             | 4,672                      | 4,672                     |
| Workmens Compensation         | 84                             | 72                                | 144                        | 144                       |
| Transportation and Travel     | 1,150                          | 1,200                             | 1,800                      | 1,800                     |
| Conferences                   |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 7,112                          | 7,350                             | 8,000                      | 8,000                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                | 400                               | 400                        | 400                       |
| Rentals                       | 300                            |                                   |                            |                           |
| TOTAL                         | 42,860                         | 54,391                            | 73,463                     | 75,278                    |

0033 1538

JUSTICE OF THE PEACE PRECINCT NO.2  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 28,689                         | 31,663                            | 40,687                     | 42,869                    |
| Temporary or Extra Help       | 300                            |                                   |                            |                           |
| Social Security               | 1,777                          | 2,106                             | 2,726                      | 2,872                     |
| Retirement                    | 1,940                          | 2,207                             | 2,848                      | 3,001                     |
| Insurance - Group             | 3,615                          | 3,976                             | 4,672                      | 4,672                     |
| Workmens Compensation         | 83                             | 72                                | 108                        | 108                       |
| Transportation and Travel     | 971                            | 2,000                             | 2,000                      | 2,000                     |
| Conferences                   |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 900                               | 170                        | 170                       |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 2,300                          | 5,000                             | 5,000                      | 5,000                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 144                            | 650                               | 500                        | 500                       |
| Rentals                       | 1,770                          | 2,700                             | 2,070                      | 2,070                     |
| Utilities                     | 549                            |                                   | 600                        | 600                       |
| TOTAL                         | 42,138                         | 51,274                            | 61,381                     | 63,862                    |

JUSTICE OF THE PEACE PRECINCT NO. 3  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 27,877                         | 30,637                            | 40,784                     | 42,929                    |
| Temporary or Extra Help       | 155                            |                                   | 300                        |                           |
| Social Security               | 1,718                          | 2,037                             | 2,753                      | 2,896                     |
| Retirement                    | 1,448                          | 2,145                             | 2,855                      | 3,005                     |
| Insurance - Group             | 2,536                          | 2,646                             | 2,886                      | 2,886                     |
| Workmens Compensation         | 79                             | 72                                | 108                        | 108                       |
| Transportation and Travel     | 2,642                          | 3,000                             | 3,600                      | 3,600                     |
| Conferences                   |                                |                                   | 300                        | 300                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   | 150                        | 150                       |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 2,683                          | 4,500                             | 5,600                      | 5,600                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 41                             | 710                               | 650                        | 650                       |
| Rentals                       | 270                            | 4,600                             | 4,870                      | 4,870                     |
| Utilities                     | 819                            |                                   |                            |                           |
| TOTAL                         | 40,268                         | 50,347                            | 64,856                     | 66,994                    |

0033 1540

JUSTICE OF THE PEACE PRECINCT NO. 4  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 21,421                         | 31,643                            | 45,678                     | 42,869                    |
| Temporary or Extra Help       | 3,000                          |                                   |                            |                           |
| Social Security               | 1,497                          | 2,104                             | 3,060                      | 2,872                     |
| Retirement                    | 613                            | 2,215                             | 3,197                      | 3,001                     |
| Insurance - Group             | 1,858                          | 2,204                             | 2,187                      | 2,187                     |
| Workmens Compensation         | 78                             | 72                                | 108                        | 108                       |
| Transportation and Travel     | 1,546                          | 2,000                             | 3,600                      | 3,600                     |
| Conferences                   |                                |                                   | 800                        | 800                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   | 3,455                      | 3,455                     |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 989                            | 2,800                             | 3,000                      | 3,000                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                | 800                               | 400                        | 400                       |
| Rentals                       | 2,020                          | 270                               | 2,670                      | 2,670                     |
| Utilities                     |                                | 900                               | 900                        | 900                       |
| TOTAL                         | 33,022                         | 45,008                            | 69,055                     | 65,862                    |

CONSTABLE PRECINCT NO. 1  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                    | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|---------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS:   |                                |                                   |                            |                           |
| Salaries and Labor              | 30,997                         | 35,238                            | 50,207                     | 50,357                    |
| Temporary or Extra Help         |                                |                                   |                            |                           |
| Social Security                 | 1,900                          | 2,343                             | 3,364                      | 3,374                     |
| Retirement                      | 2,086                          | 2,467                             | 3,431                      | 3,525                     |
| Insurance - Group               | 653                            | 718                               | 2,341                      | 2,341                     |
| Workmens Compensation           | 659                            | 540                               | 600                        | 600                       |
| Conferences                     |                                |                                   |                            |                           |
| MOTOR EQUIPMENT EXPENSE:        |                                |                                   |                            |                           |
| Gas and Oil                     | 4,737                          | 6,000                             | 6,000                      | 6,000                     |
| Tires and Tubes                 |                                |                                   | 850                        | 850                       |
| Repairs and Maintenance-Mtr.Eq. |                                |                                   | 1,500                      | 1,500                     |
| Repairs and Maintenance-Radio   |                                |                                   | 500                        | 500                       |
| EQUIPMENT AND BUILDINGS:        |                                |                                   |                            |                           |
| Property and Equipment          |                                |                                   | 400                        | 400                       |
| MATERIALS AND SUPPLIES:         |                                |                                   |                            |                           |
| Office Supplies                 | 823                            | 600                               | 800                        | 800                       |
| OTHER SERVICES AND CHARGES:     |                                |                                   |                            |                           |
| Fees and Services               |                                | 50                                | 100                        | 100                       |
| Utilities                       | 797                            | 600                               | 1,200                      | 1,200                     |
| Officer Uniforms                |                                |                                   | 500                        | 500                       |
| TOTAL                           | 42,652                         | 48,556                            | 71,793                     | 72,047                    |

0033 1542

CONSTABLE PRECINCT-#2  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 8,352                          | 9,500                             | 12,600                     | 12,600                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 475                            | 632                               | 844                        | 844                       |
| Retirement                    | 543                            | 665                               | 840                        | 840                       |
| Insurance - Group             | 401                            | 441                               | 524                        | 524                       |
| Workmens Compensation         | 110                            | 72                                | 72                         | 72                        |
| Conferences                   |                                |                                   | 500                        | 500                       |
| MOTOR EQUIPMENT EXPENSE:      |                                |                                   |                            |                           |
| Gas and Oil                   | 1,200                          | 1,500                             | 5,100                      | 2,500                     |
| Tires and Tubes               |                                |                                   | 400                        | 400                       |
| Repairs and Maintenance       |                                |                                   | 500                        | 500                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   | 15,000                     | -0-                       |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 593                            | 1,000                             | 1,200                      | 1,200                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                | 50                                | 100                        | 100                       |
| Rentals                       |                                |                                   |                            |                           |
| Officers Uniforms             |                                |                                   | 250                        | 250                       |
| TOTAL                         | 11,674                         | 13,860                            | 37,930                     | 20,330                    |

0033 1543

CONSTABLE PRECINCT #3  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 15,073                         | 17,200                            | 38,664                     | 30,420                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 924                            | 1,144                             | 2,590                      | 2,038                     |
| Retirement                    | 1,055                          | 1,204                             | 2,706                      | 2,129                     |
| Insurance - Group             | 1,163                          | 1,466                             | 3,893                      | 3,893                     |
| Workmens Compensation         | 155                            | 72                                | 846                        | 846                       |
| Conferences                   |                                |                                   | 600                        | 600                       |
| Transportation & Travel       |                                |                                   | 4,800                      | 4,800                     |
| MOTOR EQUIPMENT EXPENSE:      |                                |                                   |                            |                           |
| Gas and Oil                   | 1,800                          | 2,000                             | 3,500                      | -0-                       |
| Tires and Tubes               |                                |                                   | 200                        | -0-                       |
| Repairs and Maintenance       |                                |                                   | 1,000                      | -0-                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   | 16,300                     | 2,000                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 83                             | 800                               | 1,500                      | 1,500                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                | 50                                | 100                        | 100                       |
| Utilities                     |                                |                                   | 400                        | 400                       |
| Officer Uniforms              |                                |                                   | 250                        | 250                       |
| TOTAL                         | 20,253                         | 23,936                            | 77,349                     | 48,976                    |

0033 1544

CONSTABLE PRECINCT NO. 4  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 19,813                         | 17,200                            | 19,800                     | 19,800                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 1,215                          | 1,144                             | 1,327                      | 1,327                     |
| Retirement                    | 1,031                          | 1,204                             |                            |                           |
| Insurance - Group             | 1,304                          | 1,427                             | 914                        | 914                       |
| Workmens Compensation         | 439                            | 72                                | 45                         | 45                        |
| Conferences                   |                                |                                   |                            |                           |
| MOTOR EQUIPMENT EXPENSE:      |                                |                                   |                            |                           |
| Gas and Oil                   | 600                            | 2,000                             | 2,850                      | 2,850                     |
| Tires and Tubes               |                                |                                   | 200                        | 200                       |
| Repairs and Maintenance       |                                |                                   | 750                        | 750                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 25                             | 500                               | 950                        | 950                       |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                | 50                                |                            |                           |
| Rentals                       |                                |                                   |                            |                           |
| Uniforms                      |                                |                                   | 350                        | 350                       |
| TOTAL                         | 24,427                         | 23,597                            | 27,186                     | 27,186                    |

SHERIFF  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                       | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|------------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS:      |                                |                                   |                            |                           |
| Salaries and Labor                 | 1,063,015                      | 1,536,495                         | 1,654,950                  | 1,699,997                 |
| Temporary or Extra Help            | 2,844                          |                                   | 4,569                      | 4,569                     |
| Social Security                    | 65,339                         | 102,177                           | 111,188                    | 114,206                   |
| Retirement                         | 70,077                         | 107,555                           | 115,847                    | 119,000                   |
| Insurance - Group                  | 79,498                         | 105,892                           | 124,764                    | 124,764                   |
| Workmens Compensation              | 31,102                         | 34,272                            | 54,717                     | 54,717                    |
| Transportation & Travel            |                                |                                   | 15,000                     | 15,000                    |
| MOTOR EQUIPMENT EXPENSE:           |                                |                                   |                            |                           |
| Gas, Oil and Grease                | 170,534                        | 202,000                           | 190,000                    | 190,000                   |
| Tires and Tubes                    |                                |                                   | 28,000                     | 28,000                    |
| Repairs and Maintenance-Mtr.Eq.    |                                |                                   | 50,000                     | 50,000                    |
| Repairs and Maintenance-Radio      |                                |                                   | 12,000                     | 12,000                    |
|                                    |                                |                                   |                            |                           |
|                                    |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:           |                                |                                   |                            |                           |
| Automobiles                        | 52,505                         | 124,368                           | 119,000                    | 102,000                   |
| Radios                             |                                |                                   | 17,500                     | 17,500                    |
| Office Machines and Furnishings    |                                |                                   | 14,000                     | 14,000                    |
| Repairs to Equipment               | 1,629                          | 3,500                             | 15,000                     | 15,000                    |
| Repairs to Building                |                                | 3,700                             | 10,000                     | 10,000                    |
| Machinery and Equipment            | 12,252                         |                                   | 6,000                      | 6,000                     |
|                                    |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:            |                                |                                   |                            |                           |
| Office Supplies                    | 12,808                         | 18,900                            | 18,000                     | 18,000                    |
| Small Tools and Operating Supplies |                                |                                   | 15,000                     | 15,000                    |
| (continued)                        |                                |                                   |                            |                           |

SHERIFF

GENERAL

(DEPARTMENT)

(FUND)

| EXPENDITURES                    | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|---------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| JAIL MAINTENANCE:               |                                |                                   |                            |                           |
| Groceries                       | 52,089                         | 65,000                            | 85,000                     | 85,000                    |
| Clothing - Bedding/Laundry      | 4,501                          | 6,000                             | 6,000                      | 6,000                     |
| Medical Services - Medicine     | 13,617                         | 7,500                             | 15,000                     | 15,000                    |
| Janitor Supplies - Pest Control | 3,968                          | 5,000                             | 15,000                     | 15,000                    |
| Utilities - Teletype            | 38,089                         | 97,500                            | 110,000                    | 110,000                   |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:     |                                |                                   |                            |                           |
| Fees and Services               | 15,413                         | 21,949                            | 12,600                     | 12,600                    |
| Rentals                         | 2,882                          |                                   | 6,850                      | 6,850                     |
| Special Criminal Investigations | 2,934                          | 4,500                             | 5,000                      | 5,000                     |
| Officers Uniforms               |                                |                                   | 16,000                     | 16,000                    |
| Officers Training Supplies      |                                |                                   | 5,000                      | 5,000                     |
| Education Expense               | 165                            |                                   | 5,000                      | 5,000                     |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
| TOTAL                           | 1,695,261                      | 2,446,208                         | 2,856,985                  | 2,891,203                 |

VEHICLE MAINTENANCE BARN  
 (DEPARTMENT)

 GENERAL  
 (FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            |                                | 50,758                            | 56,328                     | 55,140                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               |                                | 3,460                             | 3,774                      | 3,694                     |
| Retirement                    |                                | 3,340                             | 3,943                      | 3,860                     |
| Insurance - Group             |                                | 3,736                             | 2,520                      | 2,520                     |
| Workmens Compensation         |                                | 1,485                             | 1,627                      | 1,627                     |
| Conferences                   |                                |                                   |                            |                           |
| MOTOR EQUIPMENT EXPENSE:      |                                |                                   |                            |                           |
| Gas and Oil                   |                                |                                   | 2,250                      | 2,250                     |
| Tires and Tubes               |                                |                                   | 300                        | 300                       |
| Repairs and Maintenance       |                                |                                   | 400                        | 400                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 7,000                             | 24,668                     | 24,668                    |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               |                                | 2,000                             | 500                        | 500                       |
| Shop Supplies                 |                                | 6,000                             | 2,500                      | 2,500                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                |                                   |                            |                           |
| Rentals                       |                                |                                   | 2,500                      | 2,500                     |
| Utilities                     |                                | 2,000                             | 3,000                      | 3,000                     |
| TOTAL                         |                                | 79,779                            | 104,310                    | 102,959                   |

INDIGENT CARE  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 11,366                         | 13,011                            | 16,980                     | 16,980                    |
| Temporary or Extra Help       | 87                             |                                   |                            |                           |
| Social Security               | 702                            | 865                               | 1,138                      | 1,138                     |
| Retirement                    | 796                            | 911                               | 1,189                      | 1,189                     |
| Insurance - Group             | 1,298                          | 1,427                             | 1,600                      | 1,600                     |
| Workmens Compensation         | 50                             | 48                                | 36                         | 36                        |
| Transportation and Travel     | 1,200                          | 1,500                             | 1,800                      | 1,800                     |
| Conferences                   | 137                            | 150                               | 150                        | 150                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 231                            | 400                               | 400                        | 400                       |
| Groceries / Medicines         | 31,975                         | 40,000                            | 41,000                     | 41,000                    |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 27,111                         | 23,500                            | 23,500                     | 23,500                    |
| Rentals                       |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 74,953                         | 81,812                            | 87,793                     | 87,793                    |

LIBRARIES  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                    | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|---------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS:   |                                |                                   |                            |                           |
| Salaries and Labor              | 232,783                        | 312,297                           | 341,876                    | 344,532                   |
| Temporary or Extra Help         |                                |                                   | 36,612                     | 33,960                    |
| Social Security                 | 14,248                         | 20,768                            | 25,359                     | 25,359                    |
| Retirement                      | 13,527                         | 21,861                            | 23,931                     | 24,117                    |
| Insurance - Group               | 19,120                         | 28,344                            | 31,178                     | 31,178                    |
| Workmens Compensation           | 749                            | 720                               | 1,356                      | 1,356                     |
| Transportation and Travel       | 1,150                          | 1,200                             | 1,200                      | 1,200                     |
| Conference                      |                                | 1,800                             | 2,800                      | 2,800                     |
| MOTOR EQUIPMENT EXPENSE:        |                                |                                   |                            |                           |
| Gas and Oil                     | 1,144                          | 3,000                             | 1,200                      | 1,200                     |
| Tires and Tubes                 |                                |                                   | 500                        | 500                       |
| Repairs and Maintenance-Mtr.Eq. |                                |                                   | 1,500                      | 1,500                     |
| EQUIPMENT AND BUILDINGS:        |                                |                                   |                            |                           |
| Property and Equipment          |                                | 4,240                             | 3,400                      | 3,400                     |
| MATERIALS AND SUPPLIES:         |                                |                                   |                            |                           |
| Office Supplies                 | 5,986                          | 11,500                            | 13,000                     | 13,000                    |
| Janitor Supplies                | 752                            |                                   | 1,500                      | 1,500                     |
| Books - Magazines               | 47,814                         | 50,000                            | 78,000                     | 78,000                    |
| OTHER SERVICES AND CHARGES:     |                                |                                   |                            |                           |
| Fees and Services               | 1,910                          | 1,000                             | 1,800                      | 1,800                     |
| Rentals                         | 4,672                          | 3,550                             | 4,200                      | 4,200                     |
| Utilities                       | 20,999                         | 23,514                            | 30,570                     | 30,570                    |
| TOTAL                           | 364,854                        | 483,794                           | 599,982                    | 600,172                   |

HEALTH AND SANITATION  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 32,187                         | 58,401                            | 77,640                     | 77,640                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 1,762                          | 3,884                             | 5,202                      | 5,202                     |
| Retirement                    | 1,932                          | 4,088                             | 5,435                      | 5,435                     |
| Insurance - Group             | 1,486                          | 5,850                             | 2,668                      | 2,668                     |
| Workmens Compensation         | 1,142                          | 1,230                             | 4,225                      | 4,225                     |
| Conferences                   |                                |                                   | 600                        | 600                       |
| Transportation and Travel     | 4,602                          | 7,500                             | 5,400                      | 5,400                     |
| MOTOR EQUIPMENT EXPENSE:      |                                |                                   |                            |                           |
| Gas and Oil                   |                                | 5,000                             | 2,828                      | 2,828                     |
| Tires and Tubes               |                                |                                   | 424                        | 424                       |
| Repairs and Maintenance       | 128                            |                                   | 500                        | 500                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 14,455                            | 2,500                      | 2,500                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 1,055                          | 3,700                             | 4,050                      | 4,050                     |
| Medicine                      | 519                            | 1,500                             | 2,000                      | 2,000                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 3,168                          | 6,934                             | 4,000                      | 4,000                     |
| Rentals                       |                                | 922                               | 1,245                      | 1,245                     |
| Utilities                     | 2,358                          | 2,800                             | 4,500                      | 4,500                     |
| TOTAL                         | 50,339                         | 116,264                           | 123,217                    | 123,217                   |

0033 1551

EXTENSION SERVICE  
(DEPARTMENT)GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 62,633                         | 72,436                            | 79,436                     | 79,436                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 2,078                          | 2,565                             | 2,802                      | 2,802                     |
| Retirement                    | 2,228                          | 2,700                             | 2,928                      | 2,928                     |
| Insurance - Group             | 8,842                          | 10,185                            | 11,204                     | 11,204                    |
| Workmens Compensation         | 231                            | 264                               | 264                        | 264                       |
| Transportation and Travel     | 12,321                         | 16,402                            | 19,478                     | 19,478                    |
| Conferences                   |                                |                                   | 150                        | 150                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 3,633                             | 4,000                      | 4,000                     |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 3,113                          | 3,000                             | 2,750                      | 2,750                     |
| Janitor Supplies              |                                |                                   | 350                        | 350                       |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 448                            | 600                               | 864                        | 864                       |
| Rentals                       | 2,744                          | 3,300                             | 3,500                      | 3,500                     |
| Utilities                     | 5,849                          | 7,302                             | 9,800                      | 9,800                     |
| TOTAL                         | 100,487                        | 122,387                           | 137,526                    | 137,526                   |

## FAIRGROUNDS

## GENERAL

(DEPARTMENT)

(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 8,352                          | 29,714                            | 32,686                     | 32,686                    |
| Temporary or Extra Help       | 12,035                         |                                   |                            |                           |
| Social Security               | 1,351                          | 2,096                             | 2,190                      | 2,190                     |
| Retirement                    |                                | 2,080                             | 2,288                      | 2,288                     |
| Insurance - Group             | 2,323                          | 4,282                             | 4,710                      | 4,710                     |
| Workmens Compensation         | 735                            | 900                               | 900                        | 900                       |
| Transportation and Travel     |                                |                                   |                            |                           |
| Conferences                   |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   |                            |                           |
| Repairs to Building           |                                |                                   |                            |                           |
| Repairs to Equipment          |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                |                                   |                            |                           |
| Rentals                       |                                |                                   |                            |                           |
| Utilities                     |                                |                                   |                            |                           |
| Expenses                      | 33,519                         | 40,321                            | 48,321                     | 48,321                    |
| TOTAL                         | 58,315                         | 79,393                            | 91,095                     | 91,095                    |

AMBULANCE SERVICE  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                     | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|----------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS:    |                                |                                   |                            |                           |
| Salaries and Labor               | 295,511                        | 482,608                           | 531,616                    | 498,774                   |
| Temporary or Extra Help          | 25,000                         |                                   | 52,075                     | 52,075                    |
| Social Security                  | 19,638                         | 32,093                            | 39,107                     | 36,907                    |
| Retirement                       | 20,494                         | 33,783                            | 37,213                     | 34,914                    |
| Insurance - Group                | 17,350                         | 28,046                            | 31,000                     | 31,000                    |
| Workmens Compensation            | 9,154                          | 8,900                             | 9,968                      | 9,968                     |
| Transportation and Travel        | 1,800                          | 1,800                             | 8,200                      | 8,200                     |
| MOTOR EQUIPMENT EXPENSE:         | 66,851                         | 84,800                            |                            |                           |
| Gas and Oil                      |                                |                                   | 36,863                     | 36,863                    |
| Tires and Tubes                  |                                |                                   | 6,000                      | 6,000                     |
| Repairs and Maintenance-Mtr. Eq. |                                |                                   | 18,900                     | 18,900                    |
| Repairs and Maintenance- Radio   |                                |                                   | 7,000                      | 7,000                     |
| EQUIPMENT AND BUILDINGS:         |                                |                                   |                            |                           |
| Property and Equipment           | 30,000                         | 81,000                            | 40,844                     | 40,844                    |
| MATERIALS AND SUPPLIES:          |                                |                                   |                            |                           |
| Office Supplies                  | 1,294                          | 2,050                             | 6,318                      | 6,318                     |
| Medical Supplies                 |                                |                                   | 32,172                     | 32,172                    |
| Linen Supplies                   |                                |                                   | 12,000                     | 12,000                    |
| OTHER SERVICES AND CHARGES:      |                                |                                   |                            |                           |
| Fees and Services                |                                | 800                               | 35,500                     | 35,500                    |
| Rentals                          |                                |                                   |                            |                           |
| Utilities                        | 5,541                          | 6,200                             | 19,182                     | 19,182                    |
| TOTAL                            | 492,633                        | 762,080                           | 923,958                    | 886,617                   |

VETERANS SERVICE OFFICER  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 13,978                         | 18,016                            | 20,700                     | 20,700                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 857                            | 1,198                             | 1,387                      | 1,387                     |
| Retirement                    | 979                            | 1,261                             | 1,449                      | 1,449                     |
| Insurance - Group             | 144                            | 158                               | 316                        | 316                       |
| Workmens Compensation         | 52                             | 36                                | 36                         | 36                        |
| Transportation and Travel     | 1,800                          |                                   |                            |                           |
| Conferences                   |                                | 150                               | 300                        | 300                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 750                               |                            |                           |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 65                             | 800                               | 800                        | 800                       |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                |                                   |                            |                           |
| Rentals                       |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 17,875                         | 22,369                            | 24,933                     | 24,988                    |

DATA PROCESSING

(DEPARTMENT)

GENERAL

(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 21,647                         | 52,192                            | 129,030                    | 129,030                   |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 1,327                          | 3,471                             | 8,645                      | 8,645                     |
| Retirement                    | 1,515                          | 3,653                             | 9,032                      | 9,032                     |
| Insurance - Group             | 1,417                          | 3,938                             | 7,800                      | 7,800                     |
| Workmens Compensation         | 31                             | 120                               | 225                        | 225                       |
| Transportation and Travel     | 270                            | 600                               | 1,200                      | 1,200                     |
| Conferences                   |                                |                                   | 3,000                      | 3,000                     |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 183,230                           | 57,300                     | 57,300                    |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 1,544                          | 11,500                            | 14,000                     | 14,000                    |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 323                            | 1,950                             | 50,000                     | 50,000                    |
| Rentals                       | 1,554                          |                                   |                            |                           |
| Utilities                     | 368                            | 1,200                             |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 29,996                         | 261,854                           | 280,232                    | 280,232                   |

0033 1556

ANIMAL CONTROL  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 31,848                         | 42,938                            | 51,831                     | 51,831                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 1,952                          | 2,855                             | 3,473                      | 3,473                     |
| Retirement                    | 1,719                          | 3,006                             | 3,628                      | 3,628                     |
| Insurance - Group             | 2,857                          | 5,710                             | 6,229                      | 6,229                     |
| Workmens Compensation         | 588                            | 720                               | 1,368                      | 1,368                     |
| Conferences                   |                                |                                   |                            |                           |
| MOTOR EQUIPMENT EXPENSE:      |                                |                                   |                            |                           |
| Gas and Oil                   | 9,617                          | 11,000                            | 8,950                      | 8,950                     |
| Tires and Tubes               |                                |                                   | 1,300                      | 1,300                     |
| Repairs and Maintenance       |                                |                                   | 700                        | 700                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 1,880                             | 18,090                     | 10,000                    |
| Wolf Trapper                  |                                |                                   | 8,400                      | 8,400                     |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 199                            | 600                               | 650                        | 650                       |
| Dog and Cat Food              |                                |                                   | 1,600                      | 1,600                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 5,785                          |                                   | 1,300                      | 1,300                     |
| Rentals                       |                                |                                   |                            |                           |
| Utilities                     |                                |                                   | 2,100                      | 2,100                     |
| TOTAL                         | 54,565                         | 68,709                            | 109,619                    | 101,529                   |

## SANITARY LANDFILL

## GENERAL

(DEPARTMENT)

(FUND)

| EXPENDITURES                    | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|---------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS:   |                                |                                   |                            |                           |
| Salaries and Labor              | 109,121                        | 192,015                           | 235,139                    | 247,253                   |
| Temporary or Extra Help         |                                |                                   |                            |                           |
| Social Security                 | 6,689                          | 12,769                            | 15,754                     | 16,566                    |
| Retirement                      | 5,603                          | 13,441                            | 16,460                     | 17,308                    |
| Insurance - Group               | 6,418                          | 12,847                            | 14,036                     | 14,036                    |
| Workmens Compensation           | 5,166                          | 9,441                             | 13,101                     | 13,101                    |
| Conferences                     |                                |                                   | 500                        | 500                       |
| MOTOR EQUIPMENT EXPENSE:        |                                | 130,000                           |                            |                           |
| Gas and Oil                     | 35,996                         |                                   | 70,000                     | 70,000                    |
| Tires and Tubes                 |                                |                                   | 5,000                      | 5,000                     |
| Repairs and Maintenance-Mtr.Eq. | 42,484                         |                                   | 75,000                     | 75,000                    |
| EQUIPMENT AND BUILDINGS:        |                                |                                   |                            |                           |
| Property and Equipment          | 289,096                        | 180,000                           | 285,000                    | 285,000                   |
| MATERIALS AND SUPPLIES:         |                                |                                   |                            |                           |
| Office Supplies                 | 3,335                          | 4,600                             | 6,000                      | 6,000                     |
| Shop Supplies                   |                                |                                   | 5,000                      | 5,000                     |
| Road Material                   | 11,900                         | 7,500                             | 5,000                      | 5,000                     |
| Landscaping                     | 377                            | 3,000                             | 3,000                      | 3,000                     |
| OTHER SERVICES AND CHARGES:     |                                |                                   |                            |                           |
| Fees and Services               | 2,239                          | 10,000                            | 25,000                     | 25,000                    |
| Utilities                       | 1,831                          | 2,300                             | 3,500                      | 3,500                     |
| TOTAL                           | 520,255                        | 577,913                           | 777,490                    | 791,264                   |

DEPARTMENT OF PUBLIC SAFETY  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 7,432                          | 8,522                             |                            |                           |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 456                            | 567                               |                            |                           |
| Retirement                    | 520                            | 597                               |                            |                           |
| Insurance - Group             | 1,298                          | 1,427                             |                            |                           |
| Workmens Compensation         | 38                             | 24                                |                            |                           |
| Transportation and Travel     |                                |                                   |                            |                           |
| Conferences                   |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                |                                   |                            |                           |
| Rentals                       |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 9,744                          | 11,137                            |                            |                           |

CHILD WELFARE  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            |                                |                                   |                            |                           |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               |                                |                                   |                            |                           |
| Retirement                    |                                |                                   |                            |                           |
| Insurance - Group             |                                |                                   |                            |                           |
| Workmens Compensation         |                                |                                   |                            |                           |
| Transportation and Travel     |                                |                                   |                            |                           |
| Conferences                   |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 3,857                          | 4,695                             | 1,480                      | 1,480                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 52,107                         | 94,779                            | 119,715                    | 119,715                   |
| Rentals                       |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 55,964                         | 99,474                            | 121,195                    | 121,195                   |



ENGINEERING  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            |                                | 56,320                            | 77,743                     | 84,669                    |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               |                                | 3,745                             | 5,209                      | 5,673                     |
| Retirement                    |                                | 3,942                             | 5,442                      | 5,927                     |
| Insurance - Group             |                                | 3,262                             | 3,940                      | 3,940                     |
| Workmens Compensation         |                                | 100                               | 108                        | 108                       |
| Conferences                   |                                |                                   | 500                        | 500                       |
|                               |                                |                                   |                            |                           |
| MOTOR EQUIPMENT EXPENSE:      |                                |                                   |                            |                           |
| Gas and Oil                   |                                | 5,300                             | 2,000                      | 2,000                     |
| Tires and Tubes               |                                |                                   | 300                        | 300                       |
| Repairs and Maintenance       |                                |                                   | 500                        | 500                       |
|                               |                                |                                   |                            |                           |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 7,600                             |                            |                           |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               |                                | 1,500                             | 1,000                      | 1,000                     |
| Engineering Supplies          | 9,865                          | 2,500                             | 1,000                      | 1,000                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                | 50                                |                            |                           |
| Mosquito Fogging              | 7,425                          | 17,500                            | 15,000                     | 15,000                    |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 17,290                         | 101,819                           | 112,742                    | 120,617                   |



MISCELLANEOUS ADMINISTRATIVE  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-----------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| Property and Equipment      |                                |                                   |                            |                           |
| Materials and Supplies      | 6,302                          | 8,800                             | 8,800                      | 8,800                     |
| Maps                        | 1,800                          | 5,000                             | 5,000                      | 5,000                     |
| Fees and Services           | 98,496                         | 82,441                            | 354,089                    | 187,301                   |
| Insurance                   | 146,385                        | 100,462                           | 120,000                    | 120,000                   |
| Rural Fire Calls            | 116,034                        | 200,000                           | 200,000                    | 200,000                   |
| Dues                        | 3,375                          | 3,500                             | 8,000                      | 9,500                     |
| Election Expense            | 17,744                         | 20,000                            | 30,000                     | 30,000                    |
| County Historical Committee | 716                            | 1,200                             | 1,200                      | 1,200                     |
| County Museum Committee     | 3,460                          | 3,500                             | 3,500                      | 3,500                     |
| Contingency Fund            | 60,819                         | 300,000                           | 300,000                    | 400,000                   |
| Out-Reach Program           | 344                            | 756                               | 800                        | 800                       |
| Repairs to Equipment        | 5,840                          | 7,800                             | 8,000                      | 8,000                     |
| Rentals                     | 2,199                          | 6,774                             | 7,000                      | 7,000                     |
| Miscellaneous               | 35,866                         | 2,000                             | 2,000                      | 2,000                     |
| Refunds of Grants           |                                |                                   | 5,000                      | 5,000                     |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
|                             |                                |                                   |                            |                           |
| TOTAL                       | 499,380                        | 742,233                           | 1,053,389                  | 988,101                   |

0033 1564

DISASTER COORDINATOR  
(DEPARTMENT)

GENERAL  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            |                                |                                   |                            |                           |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               |                                |                                   |                            |                           |
| Retirement                    |                                |                                   |                            |                           |
| Insurance - Group             |                                |                                   |                            |                           |
| Workmens Compensation         |                                |                                   |                            |                           |
| Transportation and Travel     |                                |                                   |                            |                           |
| Conferences                   |                                |                                   | 1,200                      | 1,200                     |
|                               |                                |                                   | 500                        | 500                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 912                            | 3,000                             |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               |                                |                                   | 1,300                      | 1,300                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             |                                |                                   |                            |                           |
| Rentals                       |                                |                                   |                            |                           |
| TOTAL                         | 912                            | 3,000                             | 3,000                      | 3,000                     |
| TOTAL EXPENDITURES            | 6,283,646                      | 9,240,466                         | 11,617,859                 | 11,435,050                |
| CASH BALANCE                  | 710,199                        | 1,001,160                         | 160,000                    | 460,593                   |
| TOTAL EXPENDITURES & BALANCE  | 6,993,845                      | 10,241,626                        | 11,777,859                 | 11,895,643                |
| TOTAL                         |                                |                                   |                            |                           |

ROAD AND BRIDGE PCT. NO. 1 and 2  
(DEPARTMENT)ROAD AND BRIDGE  
(FUND)

| RECEIPTS                       | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|--------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| AD VALOREM TAXES:              |                            |                               |                            |                           |
| Current                        | 2,393,277                  | 3,812,396                     | 4,051,840                  | 4,051,840                 |
| Delinquent                     | 71,011                     | 100,000                       | 125,000                    | 125,000                   |
| TOTAL AD VALOREM TAXES         | 2,464,288                  | 3,912,396                     | 4,176,840                  | 4,176,840                 |
| OTHER REVENUES:                |                            |                               |                            |                           |
| Auto Registration              | 175,000                    | 175,000                       | 175,000                    | 175,000                   |
| Fines & Forfeitures            | 62,191                     | 60,000                        | 60,000                     | 60,000                    |
| Interest on Investments        | 195,063                    | 140,000                       | 150,000                    | 150,000                   |
| TOTAL OTHER REVENUES           | 432,254                    | 375,000                       | 385,000                    | 385,000                   |
| PRECINCT NO. 1                 |                            |                               |                            |                           |
| Refunds - Gasoline             | 4,819                      | 1,070                         | --                         |                           |
| Rent & Operation of Equipment  | --                         |                               |                            |                           |
| Unclassified Receipts          | 287                        |                               | 300                        | 300                       |
| Sale of Equipment              |                            |                               |                            |                           |
| Reimbursement for Material     | 45,847                     | 2,000                         | --                         |                           |
| Auction                        | 609                        | 183                           | --                         |                           |
| Reimbursements - CETA Employee | --                         |                               |                            |                           |
| TOTAL PRECINCT NO. 1           | 51,562                     | 3,253                         | 300                        | 300                       |
| PRECINCT NO. 2                 |                            |                               |                            |                           |
| Rent & Operation of Equipment  | 12,207                     | 20,000                        | 20,000                     | 20,000                    |
| Unclassified                   | 313                        | 200                           | 200                        | 200                       |
| Sale of Materials              | 208                        |                               | --                         |                           |
| Auction-Sale of Property       | 10,225                     | 1,011                         |                            |                           |
| TOTAL PRECINCT NO. 2           | 22,953                     | 21,211                        | 20,200                     | 20,200                    |

0033 1566

ROAD AND BRIDGE PCT. NO. 3 and 4  
(DEPARTMENT)

ROAD AND BRIDGE  
(FUND)

| RECEIPTS                               | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|----------------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| PRECINCT NO. 3                         |                            |                               |                            |                           |
| Rent & Operation of Equipment          | 100,091                    | --                            | --                         |                           |
| Unclassified Receipts                  | 5,127                      | 100                           | 100                        | 100                       |
| Refunds - Gasoline                     | 6,796                      | 270                           | --                         |                           |
| Sale of Equipment                      |                            |                               | --                         |                           |
| Sale of Materials - Auction            | 1,384                      | 24,146                        | --                         |                           |
| Damages                                | 3,000                      |                               | --                         |                           |
| Labor - Use of Equipment Pct. 2        |                            |                               |                            |                           |
| TOTAL PRECINCT NO. 3                   | 116,398                    | 24,516                        | 100                        | 100                       |
| PRECINCT NO. 4:                        |                            |                               |                            |                           |
| Rent & Operation of Equipment          | 130                        | --                            | --                         |                           |
| Unclassified Receipts                  | 308                        | 100                           | 100                        | 100                       |
| Sale of Materials                      | 6,378                      | 300                           | --                         |                           |
| Sale of Equipment - Auction            | 1,291                      | 21,493                        | --                         |                           |
| Damages                                |                            |                               |                            |                           |
| TOTAL PRECINCT NO. 4:                  | 8,107                      | 21,893                        | 100                        | 100                       |
| TOTAL ALL OTHER REVENUES               | 631,273                    | 445,873                       | 405,700                    | 405,700                   |
| TOTAL ALL REVENUES                     | 3,095,561                  | 4,358,269                     | 4,582,540                  | 4,582,540                 |
| CASH BALANCE FIRST OF YEAR             | 652,827                    | 494,868                       | 413,137                    | 413,137                   |
| TOTAL AVAILABLE RESOURCES &<br>BALANCE | 3,748,388                  | 4,853,137                     | 4,995,677                  | 4,995,677                 |

ROAD & BRIDGE  
PRECINCT NO. 1  
(DEPARTMENT)

R & B PRECINCT NO. 1  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 347,024                        | 446,196                           | 500,000                    | 500,000                   |
| Temporary or Extra Help       |                                |                                   | 18,000                     | 18,000                    |
| Social Security               | 21,270                         | 29,672                            | 34,706                     | 34,706                    |
| Retirement                    | 23,414                         | 31,234                            | 35,000                     | 35,000                    |
| Insurance - Group             | 22,350                         | 30,000                            | 32,500                     | 32,500                    |
| Workmens Compensation         | 19,263                         | 20,000                            | 35,820                     | 35,820                    |
| Transportation and Travel     | 4,475                          | 5,700                             | 6,000                      | 6,000                     |
| Conferences                   |                                |                                   | 1,000                      | 1,000                     |
| Unemployment Compensation     | 128                            | 200                               | 250                        | 250                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        |                                | 91,000                            | 100,000                    | 100,000                   |
| Repairs to Buildings          | 5,012                          | 22,500                            | 10,000                     | 10,000                    |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 2,119                          | 3,000                             | 3,300                      | 3,300                     |
| Clothing                      |                                | 2,500                             | 5,000                      | 5,000                     |
| Road Material                 | 286,344                        | 180,628                           | 188,926                    | 185,797                   |
| Lumber & Hardware             | 2,987                          | 30,000                            | 40,000                     | 40,000                    |
| Road Signs                    | 9,266                          | 5,000                             | 7,500                      | 7,500                     |
| Gas & Oil                     | 29,987                         | 40,000                            | 40,000                     | 40,000                    |
| Tires & Tubes                 |                                | 3,000                             | 3,000                      | 3,000                     |
| Repairs & Parts/Shop Supplies | 23,644                         | 40,000                            | 40,000                     | 40,000                    |
| Culverts                      | 7,308                          | 25,000                            | 20,000                     | 20,000                    |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 16,082                         | 30,800                            | 19,228                     | 24,607                    |

(continued)



ROAD & BRIDGE  
PRECINCT NO.-2  
(DEPARTMENT)

R & B PRECINCT NO.2  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 289,882                        | 397,420                           | 460,000                    | 460,000                   |
| Temporary or Extra Help       |                                |                                   | 22,000                     | 22,000                    |
| Social Security               | 17,770                         | 26,428                            | 33,000                     | 33,000                    |
| Retirement                    | 19,118                         | 27,820                            | 34,000                     | 34,000                    |
| Insurance - Group             | 18,002                         | 20,622                            | 30,000                     | 30,000                    |
| Workmens Compensation         | 17,344                         | 20,000                            | 22,000                     | 22,000                    |
| Transportation and Travel     | 3,600                          | 4,800                             | 6,000                      | 6,000                     |
| Conferences                   |                                |                                   | 1,000                      | 1,000                     |
| Unemployment Compensation     | 71                             | 2,000                             | 230                        | 230                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 45,475                         | 150,000                           | 150,000                    | 150,000                   |
| Repairs to Buildings          |                                | 16,500                            | 7,000                      | 7,000                     |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 1,174                          | 1,500                             | 2,000                      | 2,000                     |
| Clothing                      |                                |                                   |                            |                           |
| Road Material                 | 273,710                        | 228,640                           | 240,542                    | 237,413                   |
| Lumber & Hardware             |                                | 10,000                            | 15,000                     | 15,000                    |
| Road Signs                    |                                | 3,000                             | 3,000                      | 3,000                     |
| Gas & Oil                     |                                | 10,000                            | 15,000                     | 15,000                    |
| Tires & Tubes                 |                                | 2,000                             | 3,000                      | 3,000                     |
| Repairs & Parts/Shop Supplies | 2,638                          | 3,000                             | 30,000                     | 30,000                    |
| Culverts                      |                                | 25,000                            | 20,000                     | 20,000                    |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 94,857                         | 103,200                           | 15,228                     | 20,607                    |

(continued)



0033 1571

ROAD & BRIDGE  
PRECINCT NO. 3  
(DEPARTMENT)R & B PRECINCT NO. 3  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 416,621                        | 461,879                           | 460,500                    | 460,500                   |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 25,539                         | 30,715                            | 30,900                     | 30,900                    |
| Retirement                    | 26,797                         | 32,332                            | 32,300                     | 32,300                    |
| Insurance - Group             | 25,597                         | 25,650                            | 31,800                     | 31,800                    |
| Workmens Compensation         | 62,186                         | 35,000                            | 22,000                     | 22,000                    |
| Transportation and Travel     | 4,200                          | 5,400                             | 5,700                      | 5,700                     |
| Conferences                   |                                |                                   | 1,000                      | 1,000                     |
| Unemployment Compensation     | 86                             | 2,000                             | 1,300                      | 1,300                     |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 39,764                         | 150,000                           | 164,000                    | 164,000                   |
| Repairs to Buildings          | 248                            | 5,000                             | 15,000                     | 15,000                    |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 2,611                          | 3,990                             | 5,000                      | 5,000                     |
| Clothing                      |                                |                                   | 5,000                      | 5,000                     |
| Road Material                 | 215,230                        | 161,130                           | 203,872                    | 200,693                   |
| Lumber & Hardware             |                                | 15,000                            | 15,000                     | 15,000                    |
| Road Signs                    |                                | 6,400                             | 6,500                      | 6,500                     |
| Gas & Oil                     | 21,996                         | 10,000                            | 15,000                     | 15,000                    |
| Tires & Tubes                 | 4,517                          | 5,000                             | 7,000                      | 7,000                     |
| Repairs & Parts/Shop Supplies | 12,662                         | 32,269                            | 32,000                     | 32,000                    |
| Culverts                      |                                | 5,000                             | 5,000                      | 5,000                     |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 4,884                          | 8,250                             | 17,228                     | 22,607                    |

(continued)



0033 1573

ROAD & BRIDGE  
PRECINCT NO. 4  
(DEPARTMENT)

R & B PRECINCT NO. 4  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 414,287                        | 501,695                           | 631,307                    | 631,307                   |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 25,396                         | 33,363                            | 42,298                     | 42,298                    |
| Retirement                    | 25,810                         | 35,119                            | 44,192                     | 44,192                    |
| Insurance - Group             | 30,038                         | 31,460                            | 38,758                     | 38,758                    |
| Workmens Compensation         | 23,778                         | 24,200                            | 27,482                     | 27,482                    |
| Transportation and Travel     | 4,475                          | 5,700                             | 6,000                      | 6,000                     |
| Conferences                   |                                |                                   | 1,000                      | 1,000                     |
| Unemployment Compensation     | 198                            | 2,000                             | 316                        | 316                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 49,216                         | 195,000                           | 110,000                    | 110,000                   |
| Repairs to Buildings          | 3,597                          | 5,000                             | 5,000                      | 5,000                     |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 1,086                          | 1,000                             | 1,500                      | 1,500                     |
| Clothing                      |                                |                                   |                            |                           |
| Road Material                 | 83,139                         | 192,870                           | 180,456                    | 174,066                   |
| Lumber & Hardware             | 10,000                         | 10,000                            | 12,500                     | 12,500                    |
| Road Signs                    |                                |                                   |                            |                           |
| Gas & Oil                     | 37,465                         | 20,000                            | 25,000                     | 25,000                    |
| Tires & Tubes                 | 2,000                          | 2,200                             | 3,000                      | 3,000                     |
| Repairs & Parts/Shop Supplies | 31,609                         | 22,000                            | 30,000                     | 30,000                    |
| Culverts                      |                                | 3,093                             | 4,500                      | 4,500                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Fees and Services             | 13,519                         | 14,230                            | 24,228                     | 29,607                    |

(continued)

0033 1574

ROAD & BRIDGE  
PRECINCT NO. 4  
(DEPARTMENT)

R & B PRECINCT NO. 4  
(FUND)

| EXPENDITURES                 | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| Utilities                    | 4,766                          | 5,500                             | 7,500                      | 7,500                     |
| Rentals                      |                                |                                   |                            | 3,261                     |
| Valuation Engineers Fees     | 2,250                          | 2,250                             | 2,250                      | -0-                       |
| Treasurers Commission        | 1,320                          | 1,320                             | 1,320                      | 1,320                     |
| Right of Way                 |                                |                                   | 15,500                     | 15,500                    |
| Damages/Trespass Charges     | 92                             | 2,000                             | 18,000                     | 18,000                    |
|                              |                                |                                   |                            |                           |
| TOTAL ROAD & BRIDGE NO. 4    | 764,041                        | 1,110,000                         | 1,232,107                  | 1,232,107                 |
|                              |                                |                                   |                            |                           |
|                              |                                |                                   |                            |                           |
|                              |                                |                                   |                            |                           |
|                              |                                |                                   |                            |                           |
| TOTAL ROAD & BRIDGE          |                                |                                   |                            |                           |
| EXPENDITURES:                | 3,253,520                      | 4,440,000                         | 4,870,677                  | 4,870,677                 |
|                              |                                |                                   |                            |                           |
|                              |                                |                                   |                            |                           |
| BALANCE END OF YEAR:         | 494,868                        | 413,137                           | 125,000                    | 125,000                   |
|                              |                                |                                   |                            |                           |
| TOTAL EXPENDITURES & BALANCE | 3,748,388                      | 4,853,137                         | 4,995,677                  | 4,995,677                 |
|                              |                                |                                   |                            |                           |
|                              |                                |                                   |                            |                           |
|                              |                                |                                   |                            |                           |
|                              |                                |                                   |                            |                           |
|                              |                                |                                   |                            |                           |
| TOTAL                        |                                |                                   |                            |                           |

DRAINAGE DIST. MAINT. AVAIL.  
 (DEPARTMENT)

DRAINAGE DISTRICT MAINTENANCE AVAILABLE FUND  
 (FUND)

| RECEIPTS                                 | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|------------------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| AD VALOREM TAXES:                        |                            |                               |                            |                           |
| Current                                  | 1,427,577                  | 1,931,099                     | 2,205,329                  | 2,237,359                 |
| Delinquent                               | 42,413                     | 75,000                        | 75,000                     | 75,000                    |
| TOTAL AD VALOREM TAXES                   | 1,469,990                  | 2,006,099                     | 2,280,329                  | 2,312,359                 |
| OTHER:                                   |                            |                               |                            |                           |
| Cost-Sharing on Major Crossings          |                            | 300,000                       | 360,000                    | 360,000                   |
| Interest on Investments                  | 82,399                     | 60,000                        | 60,000                     | 60,000                    |
| Refund HGAC                              | 33,377                     | 30,000                        |                            |                           |
| Cancelled Check                          |                            |                               |                            |                           |
| County Auction                           | 7,353                      |                               | ---                        |                           |
| Refunds on Utilities                     | 600                        | 600                           | 600                        | 600                       |
| County Engineers Dept.                   |                            |                               |                            |                           |
| Unclassified                             | 3,300                      | 1,000                         | 1,000                      | 1,000                     |
| Bridges - Culverts                       | 100,990                    | 50,000                        | 50,000                     | 50,000                    |
| Reimbursements                           | 52,565                     | ---                           | ---                        |                           |
| TOTAL OTHER REVENUES                     | 280,584                    | 441,600                       | 471,600                    | 471,600                   |
| TOTAL ALL REVENUES                       | 1,750,574                  | 2,447,699                     | 2,751,929                  | 2,783,959                 |
| CASH BALANCE FIRST OF YEAR               | 183,842                    | 123,050                       | 59,454                     | 59,454                    |
| TOTAL AVAILABLE RESOURCES AND<br>BALANCE | 1,934,416                  | 2,570,749                     | 2,811,383                  | 2,843,413                 |
|                                          |                            |                               |                            |                           |
|                                          |                            |                               |                            |                           |
|                                          |                            |                               |                            |                           |
|                                          |                            |                               |                            |                           |

0033 1576

DRAINAGE DISTRICT  
(DEPARTMENT)

DRAINAGE DISTRICT  
MAINTENANCE AVAILABLE  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| SALARIES AND FRINGE BENEFITS: |                                |                                   |                            |                           |
| Salaries and Labor            | 796,884                        | 907,959                           | 998,754                    | 998,754                   |
| Temporary or Extra Help       |                                |                                   |                            |                           |
| Social Security               | 48,362                         | 60,379                            | 67,416                     | 67,416                    |
| Retirement                    | 49,246                         | 63,557                            | 69,913                     | 69,913                    |
| Insurance - Group             | 50,071                         | 46,200                            | 46,200                     | 46,200                    |
| Unemployment Compensation     | 470                            | 4,500                             | 4,500                      | 4,500                     |
| Workmens Compensation         | 26,617                         | 30,000                            | 30,000                     | 30,000                    |
| Transportation and Travel     | 4,800                          | 5,400                             | 5,400                      | 5,400                     |
| Conferences                   |                                |                                   | 500                        | 500                       |
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 280,120                        | 283,500                           | 280,000                    | 280,000                   |
| Repairs to Buildings          | 8,562                          | 20,000                            | 20,000                     | 20,000                    |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Office Supplies               | 1,876                          | 10,000                            | 10,000                     | 10,000                    |
| Engineering Supplies          | 1,685                          | 5,000                             | 5,000                      | 5,000                     |
| Lumber & Hardware             | 85,106                         | 100,000                           | 120,000                    | 120,000                   |
| Shop Supplies                 | 44,013                         | 50,000                            | 55,000                     | 55,000                    |
| Repairs & Parts               | 165,082                        | 175,000                           | 165,750                    | 209,474                   |
| Gas, Oil & Diesel             | 90,326                         | 115,000                           | 145,000                    | 145,000                   |
| Tires & Tubes                 | 9,984                          | 12,000                            | 12,000                     | 12,000                    |
| Weed Killer                   | 118,778                        | 130,000                           | 135,000                    | 135,000                   |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |

DRAINAGE DISTRICT  
(DEPARTMENT)

DRAINAGE DISTRICT  
MAINTENANCE AVAILABLE  
(FUND)

| EXPENDITURES                    | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|---------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| OTHER SERVICES AND CHARGES:     |                                |                                   |                            |                           |
| Drainage District Board         | 9,000                          | 12,000                            | 12,000                     | 12,000                    |
| Utilities                       | 7,081                          | 8,600                             | 9,000                      | 9,000                     |
| Rentals                         | 307                            | 100,000                           | 100,000                    | 100,000                   |
| Physical Examinations           | 1,120                          | 1,200                             | 1,200                      | 1,200                     |
| Valuation Engineers Fee         | 5,500                          | 5,500                             |                            |                           |
| Treasurers Commission           | 3,000                          | 3,000                             |                            | 3,000                     |
| Property Settlement             | 184                            | 2,500                             | 5,000                      | 5,000                     |
| Cost-Sharing on Major Crossings |                                | 360,000                           | 360,000                    | 360,000                   |
| Unclassified                    | 3,192                          |                                   | 1,500                      | 1,500                     |
| Fees & Services                 |                                |                                   | 77,250                     | 30,526                    |
| TOTAL EXPENDITURES              | 1,811,366                      | 2,511,295                         | 2,736,383                  | 2,736,383                 |
| BALANCE END OF YEAR             | 123,050                        | 59,454                            | 75,000                     | 107,030                   |
| TOTAL EXPENDITURES & BALANCE    | 1,934,416                      | 2,570,749                         | 2,811,383                  | 2,843,413                 |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
|                                 |                                |                                   |                            |                           |
| TOTAL                           |                                |                                   |                            |                           |

STATE LATERAL ROAD ACCOUNT  
(FUND)

| RECEIPTS                       | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|--------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| STATE OF TEXAS                 |                            |                               |                            |                           |
| Lateral Road Surplus           |                            | 142,554                       |                            |                           |
| Interest on Investments        | 6,665                      | 3,500                         |                            |                           |
| TOTAL ALL REVENUES             | 6,665                      | 146,054                       |                            |                           |
|                                |                            |                               |                            |                           |
| CASH BALANCE FIRST OF YEAR     | 85,068                     | 34,528                        |                            |                           |
|                                |                            |                               |                            |                           |
| TOTAL AVAILABLE RESOURCES AND  |                            |                               |                            |                           |
| BALANCE                        | 91,733                     | 180,582                       |                            |                           |
|                                |                            |                               |                            |                           |
|                                |                            |                               |                            |                           |
|                                |                            |                               |                            |                           |
|                                |                            |                               |                            |                           |
|                                | 1980<br>EXPENDITURES       | 1981 EST.<br>EXPENDITURES     | 1982 PROPOSED<br>BUDGET    | 1982 ADOPTED<br>BUDGET    |
| ROAD CONSTRUCTION              |                            |                               |                            |                           |
| Precinct No. 1                 | 11,369                     | 50,000                        |                            |                           |
| Precinct No. 2                 | 33,466                     | 35,000                        |                            |                           |
| Precinct No. 3                 | 1,295                      | 35,000                        |                            |                           |
| Precinct No. 4                 | 11,075                     | 40,000                        |                            |                           |
| TOTAL EXPENDITURES             | 57,205                     | 160,000                       |                            |                           |
|                                |                            |                               |                            |                           |
| BALANCE END OF YEAR            | 34,528                     | 20,582                        |                            |                           |
|                                |                            |                               |                            |                           |
| TOTAL EXPENDITURES AND BALANCE | 91,733                     | 180,582                       |                            |                           |
|                                |                            |                               |                            |                           |
|                                |                            |                               |                            |                           |
|                                |                            |                               |                            |                           |
|                                |                            |                               |                            |                           |

COUNTY COURTHOUSE IMPROVEMENT  
 CERTIFICATE OBLIGATION-  
 SINKING FUND SERIES 1979  
 (FUND)

| RECEIPTS                                              | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| AD VALOREM TAXES                                      |                            |                               |                            |                           |
| Net Current                                           | 52,890                     | 10,000                        | 51,643                     | 51,775                    |
| Delinquent                                            | 1,583                      | 500                           | 1,000                      | 1,000                     |
| TOTAL AD VALOREM TAXES                                | 54,473                     | 10,500                        | 52,643                     | 52,775                    |
| OTHER REVENUES:                                       |                            |                               |                            |                           |
| Interest on Investments                               | 3,769                      | 2,000                         | 1,500                      | 1,500                     |
| Accrued Interest on Certificate<br>of Obligation      | 19,134                     |                               |                            |                           |
| TOTAL ALL REVENUES                                    | 77,376                     | 12,500                        | 1,500                      | 1,500                     |
| CASH BALANCE FIRST OF YEAR                            | 211                        | 48,963                        | 4,170                      | 4,170                     |
| TOTAL AVAILABLE RESOURCES                             | 77,587                     | 61,463                        | 58,313                     | 58,445                    |
|                                                       |                            |                               |                            |                           |
|                                                       |                            |                               |                            |                           |
|                                                       | 1980 ACT.<br>EXPENDITURES  | 1981 EST.<br>EXPENDITURES     | 1982 PROPOSED<br>BUDGET    | 1982 ADOPTED<br>BUDGET    |
| ADMINISTRATIVE                                        |                            |                               |                            |                           |
| Central Appraisal District<br>Valuation Engineers Fee |                            | 25                            | 35                         | 167                       |
| Treasurers Commission                                 |                            | 20                            | 30                         | -0-                       |
| TOTAL ADMINISTRATIVE                                  |                            | 45                            | 65                         | 197                       |
| DEBT SERVICE                                          |                            |                               |                            |                           |
| Payment on Principal                                  |                            |                               |                            |                           |
| Payment on Interest                                   | 28,594                     | 57,188                        | 57,188                     | 57,188                    |
| Fee                                                   | 30                         | 60                            | 60                         | 60                        |
| TOTAL DEBT SERVICE                                    | 28,624                     | 57,248                        | 57,248                     | 57,248                    |
| TOTAL ALL EXPENDITURES                                | 28,624                     | 57,293                        | 57,313                     | 57,445                    |
| CASH BALANCE END OF YEAR                              | 48,963                     | 4,170                         | 1,000                      | 1,000                     |
| TOTAL EXPENDITURES & BALANCE                          | 77,587                     | 61,463                        | 58,313                     | 58,445                    |

0033 1580

FORT BEND COUNTY LIMITED  
TAX JAIL BOND SERIES 1979  
SINKING FUND

(FUND)

| RECEIPTS                                              | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| AD VALOREM TAXES                                      |                            |                               |                            |                           |
| Net Current                                           | 421,765                    | 326,082                       | 360,821                    | 365,029                   |
| Delinquent                                            | 12,620                     | 8,000                         | 9,000                      | 9,000                     |
| TOTAL AD VALOREM                                      | 434,385                    | 334,082                       | 369,821                    | 374,029                   |
| OTHER REVENUES                                        |                            |                               |                            |                           |
| Interest on Investments                               | 7,650                      | 7,000                         | 7,000                      | 7,000                     |
| Interest for Debt Retirement-                         |                            |                               |                            |                           |
| Bond Issue                                            | 24,000                     |                               |                            |                           |
| TOTAL ALL REVENUES                                    | 466,035                    | 341,082                       |                            |                           |
| CASH BALANCE FIRST OF YEAR                            | 9,414                      | 66,787                        | 13,264                     | 13,264                    |
| TOTAL AVAILABLE RESOURCES & BALANCE                   | 475,449                    | 407,869                       | 390,085                    | 394,293                   |
|                                                       | 1980 ACT.<br>EXPENDITURES  | 1981 EST.<br>EXPENDITURES     | 1982 PROPOSED<br>BUDGET    | 1982 ADOPTED<br>BUDGET    |
| ADMINISTRATIVE                                        |                            |                               |                            |                           |
| Central Appraisal District<br>Valuation Engineers Fee | 1,000                      | 753                           | 800                        | 5,008<br>-0-              |
| Treasurers Commission                                 | 1,000                      | 602                           | 650                        | 650                       |
| TOTAL ADMINISTRATIVE                                  | 2,000                      | 1,355                         | 1,450                      | 5,658                     |
| DEBT SERVICE                                          |                            |                               |                            |                           |
| Payment on Principal                                  | 225,000                    | 225,000                       | 225,000                    | 225,000                   |
| Payment on Interest                                   | 181,350                    | 167,850                       | 154,350                    | 154,350                   |
| Fee                                                   | 311                        | 400                           | 285                        | 285                       |
| TOTAL DEBT SERVICE                                    | 406,661                    | 393,250                       | 379,635                    | 379,635                   |
| TOTAL EXPENDITURES                                    | 408,661                    | 394,605                       | 381,085                    | 385,293                   |
| CASH BALANCE END OF YEAR                              | 66,787                     | 13,264                        | 9,000                      | 9,000                     |
| TOTAL EXPENDITURES & BALANCE                          | 475,448                    | 407,869                       | 390,085                    | 394,293                   |

UNLIMITED TAX ROAD BONDS SERIES 1966  
(FUND)

| RECEIPTS                            | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| AD VALOREM TAXES                    |                            |                               |                            |                           |
| Net Current                         |                            |                               |                            |                           |
| Delinquent                          |                            | 100                           |                            |                           |
| TOTAL AD VALOREM                    | 133                        | 100                           |                            |                           |
| OTHER REVENUES                      |                            |                               |                            |                           |
| Interest on Investments             | 1,004                      | 700                           |                            |                           |
| TOTAL ALL REVENUES                  | 1,137                      | 900                           |                            |                           |
| BALANCE FIRST OF YEAR               | 18,007                     | 19,144                        |                            |                           |
| TOTAL AVAILABLE RESOURCES & BALANCE | 19,144                     | 19,144                        |                            |                           |
|                                     | 1980 ACT.<br>EXPENDITURES  | 1981 EST.<br>EXPENDITURES     | 1982 PROPOSED<br>BUDGET    | 1982 ADOPTED<br>BUDGET    |
| ADMINISTRATIVE                      |                            |                               |                            |                           |
| Valuation Engineers Fee             |                            |                               |                            |                           |
| Treasurers Commission               |                            |                               |                            |                           |
| TOTAL ADMINISTRATIVE                |                            |                               |                            |                           |
| Expenses - Right of Way             |                            | 19,944                        |                            |                           |
| DEBT SERVICE                        |                            |                               |                            |                           |
| Payment on Principal                |                            |                               |                            |                           |
| Payment on Interest                 |                            |                               |                            |                           |
| Exchange                            |                            |                               |                            |                           |
| Handling Charges                    |                            |                               |                            |                           |
| TOTAL DEBT SERVICE                  |                            |                               |                            |                           |
| TOTAL ALL EXPENDITURES              |                            |                               |                            |                           |
| BALANCE END OF YEAR                 | 19,144                     | -0-                           |                            |                           |
| TOTAL EXPENDITURES & BALANCE        | 19,144                     | 19,944                        |                            |                           |

0033 1582

FORT BEND COUNTY TIME WARRANTS 1969  
(FUND)

| RECEIPTS                            | 1980<br>ACTUAL<br>RECEIPTS | 1981<br>ESTIMATED<br>RECEIPTS | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------------|----------------------------|-------------------------------|----------------------------|---------------------------|
| AD VALOREM TAXES                    |                            |                               |                            |                           |
| Net Current                         |                            |                               |                            |                           |
| Delinquent                          |                            |                               |                            |                           |
| TOTAL AD VALOREM TAXES              |                            |                               |                            |                           |
| OTHER REVENUES                      |                            |                               |                            |                           |
| Interest on Investments             | 1,126                      |                               |                            |                           |
| TOTAL ALL REVENUES                  |                            |                               |                            |                           |
| CASH BALANCE FIRST OF YEAR          | 12,099                     | 32                            |                            |                           |
| TOTAL AVAILABLE RESOURCES & BALANCE | 13,225                     | 32                            |                            |                           |
|                                     |                            |                               |                            |                           |
|                                     | 1980 ACT.<br>EXPENDITURES  | 1981 EST.<br>EXPENDITURES     | 1982 PROPOSED<br>BUDGET    | 1982 ADOPTED<br>BUDGET    |
| ADMINISTRATIVE                      |                            |                               |                            |                           |
| Valuation Engineers Fee             |                            |                               |                            |                           |
| Treasurers Commission               |                            |                               |                            |                           |
| Fairgrounds Expense Parking Lot     | 7,258                      | 32                            |                            |                           |
| Extension Office                    | 5,935                      |                               |                            |                           |
| TOTAL ADMINISTRATIVE                | 13,193                     | 32                            |                            |                           |
| DEBT SERVICE                        |                            |                               |                            |                           |
| Payment on Principal                |                            |                               |                            |                           |
| Payment on Interest                 |                            |                               |                            |                           |
| TOTAL DEBT SERVICE                  |                            |                               |                            |                           |
| TOTAL EXPENDITURES                  |                            | 32                            |                            |                           |
| BALANCE END OF YEAR                 | 32                         | -0-                           |                            |                           |
| TOTAL EXPENDITURES & BALANCE        | 13,225                     | 32                            |                            |                           |
|                                     |                            |                               |                            |                           |
|                                     |                            |                               |                            |                           |
|                                     |                            |                               |                            |                           |



0033 1584

F/M-L/R PCT. 1  
(DEPARTMENT)

F/M-L/R PCT. 1  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 89,145                         | 200,000                           | 250,000                    | 250,000                   |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Road Material                 | 281,850                        | 306,000                           | 316,562                    | 249,606                   |
| Lumber & Hardware/Bridge Mat. | 40,553                         | 70,000                            | 60,000                     | 60,000                    |
| Gas, Oil and Diesel           | 56,480                         | 80,000                            | 100,000                    | 100,000                   |
| Tires & Tubes                 | 7,963                          | 25,000                            | 25,000                     | 25,000                    |
| Repairs & Parts/Shop Supplies | 25,000                         | 60,000                            | 70,000                     | 70,000                    |
| Culverts                      | 13,659                         | 20,000                            | 10,000                     | 10,000                    |
| Road Signs                    | 3,247                          | 5,000                             | 5,000                      | 5,000                     |
| Weed Killer                   | 521                            | 10,000                            | 20,000                     | 20,000                    |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Rentals                       | 852                            | 6,000                             | 12,000                     | 12,000                    |
| Valuation Engineers Fees      | 1,000                          | 4,000                             |                            |                           |
| Treasurers Commission         | 1,000                          | 4,000                             |                            | 1,000                     |
| Unclassified                  | 2,093                          | 10,000                            | 1,000                      | 1,000                     |
| Fees and Services             |                                |                                   | 10,438                     | 11,763                    |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 523,363                        | 800,000                           | 880,000                    | 815,369                   |

F/M-L/R PCT. 2  
(DEPARTMENT)

F/M-L/R PCT. 2  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 96,549                         | 250,000                           | 140,000                    | 140,000                   |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Road Material                 | 244,291                        | 200,000                           | 482,562                    | 415,605                   |
| Lumber & Hardware/Bridge Mat. | 59,702                         | 80,000                            | 15,000                     | 15,000                    |
| Gas, Oil and Diesel           | 59,237                         | 100,000                           | 90,000                     | 90,000                    |
| Tires & Tubes                 | 5,735                          | 20,000                            | 8,000                      | 8,000                     |
| Repairs & Parts/Shop Supplies | 71,816                         | 100,000                           | 60,000                     | 60,000                    |
| Culverts                      | 26,502                         | 30,000                            | 10,000                     | 10,000                    |
| Road Signs                    | 1,413                          | 5,000                             | 2,000                      | 2,000                     |
| Weed Killer                   | 272                            | 3,000                             | 6,000                      | 6,000                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Rentals                       | 1,160                          | 5,000                             | 50,000                     | 50,000                    |
| Valuation Engineers Fees      | 1,000                          | 1,000                             |                            |                           |
| Treasurers Commission         | 1,000                          | 1,000                             |                            | 2,000                     |
| Unclassified                  | 1,909                          | 5,000                             | 5,000                      | 5,000                     |
| Fees and Services             |                                |                                   | 11,438                     | 11,763                    |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 570,586                        | 800,000                           | 880,000                    | 815,368                   |

0033 1586

F/M-L/R PCT. 3  
(DEPARTMENT)

F/M-L/R PCT. 3  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 37,268                         | 150,000                           | 136,000                    | 136,000                   |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Road Material                 | 337,758                        | 445,421                           | 564,362                    | 497,206                   |
| Lumber & Hardware/Bridge Mat. | 34                             | 11,400                            | 12,000                     | 12,000                    |
| Gas, Oil and Diesel           | 65,631                         | 87,209                            | 72,000                     | 72,000                    |
| Tires & Tubes                 | 4,488                          | 5,600                             | 8,000                      | 8,000                     |
| Repairs & Parts/Shop Supplies | 51,934                         | 50,000                            | 44,000                     | 44,000                    |
| Culverts                      | 5,690                          | 8,000                             | 9,000                      | 9,000                     |
| Road Signs                    | 2,659                          | 6,840                             | 6,000                      | 6,000                     |
| Weed Killer                   | 1,655                          | 5,130                             | 6,000                      | 6,000                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Rentals                       | 3,420                          | 11,400                            | 12,000                     | 12,000                    |
| Valuation Engineers Fees      | 1,000                          | 2,000                             |                            |                           |
| Treasurers Commission         | 1,000                          | 2,000                             |                            | 1,400                     |
| Unclassified                  | 1,874                          | 15,000                            |                            |                           |
| Fees and Services             |                                |                                   | 10,638                     | 11,763                    |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 514,411                        | 800,000                           | 880,000                    | 815,369                   |

F/M-L/R PCT. 4  
(DEPARTMENT)

F/M-L/R PCT. 4  
(FUND)

| EXPENDITURES                  | 1980<br>ACTUAL<br>EXPENDITURES | 1981<br>ESTIMATED<br>EXPENDITURES | 1982<br>PROPOSED<br>BUDGET | 1982<br>ADOPTED<br>BUDGET |
|-------------------------------|--------------------------------|-----------------------------------|----------------------------|---------------------------|
| EQUIPMENT AND BUILDINGS:      |                                |                                   |                            |                           |
| Property and Equipment        | 79,368                         | 245,000                           | 170,000                    | 170,000                   |
|                               |                                |                                   |                            |                           |
| MATERIALS AND SUPPLIES:       |                                |                                   |                            |                           |
| Road Material                 | 202,494                        | 200,000                           | 252,562                    | 185,856                   |
| Lumber & Hardware/Bridge Mat. | 13,740                         | 80,000                            | 120,000                    | 120,000                   |
| Gas, Oil and Diesel           | 66,759                         | 105,000                           | 115,500                    | 115,500                   |
| Tires & Tubes                 | 13,229                         | 24,200                            | 27,000                     | 27,000                    |
| Repairs & Parts/Shop Supplies | 84,773                         | 100,000                           | 145,750                    | 145,750                   |
| Culverts                      | 6,686                          | 10,700                            | 10,000                     | 10,000                    |
| Road Signs                    | 2,821                          | 5,500                             | 10,000                     | 10,000                    |
| Weed Killer                   | 1,015                          | 5,000                             | 7,500                      | 7,500                     |
|                               |                                |                                   |                            |                           |
| OTHER SERVICES AND CHARGES:   |                                |                                   |                            |                           |
| Rentals                       | 980                            | 6,100                             | 10,000                     | 10,000                    |
| Valuation Engineers Fees      | 1,000                          | 1,000                             |                            |                           |
| Treasurers Commission         | 1,000                          | 1,000                             |                            | 1,000                     |
| Unclassified                  | 9,006                          | 16,500                            | 1,000                      | 1,000                     |
| Fees and Services             |                                |                                   | 10,688                     | 11,763                    |
|                               |                                |                                   |                            |                           |
| TOTAL                         | 482,871                        | 800,000                           | 880,000                    | 815,369                   |
| TOTAL ALL EXPENDITURES        | 2,091,228                      | 3,200,000                         | 3,520,000                  | 3,261,475                 |
| BALANCE END OF YEAR           | 287,558                        | 364,776                           | 90,000                     | 90,000                    |
| TOTAL EXPENDITURES & BALANCE  | 2,378,786                      | 3,564,776                         | 3,610,000                  | 3,351,475                 |
|                               |                                |                                   |                            |                           |



0033 1589

CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

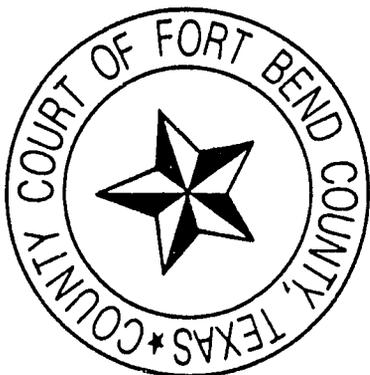
COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 1987.

STARTING WITH  
FILM CODE NO. 87vol.33pg.1507

ENDING WITH  
FILM CODE NO. 87vol.33pg.1588

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS



BY Betty Fulgham  
BETTY FULGHAM DEPUTY

0033 1590

FILM TITLE PAGE FOR  
COMMISSIONERS COURT MINUTES  
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN  
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14  
DAY OF OCTOBER, 1987.  
STARTING WITH VOLUME NUMER 33 PAGE NUMBER 1591.

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS

BY Betty Fulgham  
BETTY FULGHAM DEPUTY

0033 1591

**Budget of  
Fort Bend County  
Texas  
Year 1983**

FILED FOR RECORD  
NO. \_\_\_\_\_ TIME 4:30 AM  
P.M.

MAR 21 1983

*Deanna Wilson*  
County Clerk, Fort Bend Co., Tex.

JODIE E. STAVINOHA  
County Judge

JOYCE TOMPKINS  
County Auditor

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0033 1594

B U D G E T C E R T I F I C A T E

BUDGET OF FORT BEND COUNTY, TEXAS, BUDGET YEAR FROM JANUARY 1, 1983,  
TO DECEMBER 31, 1983.

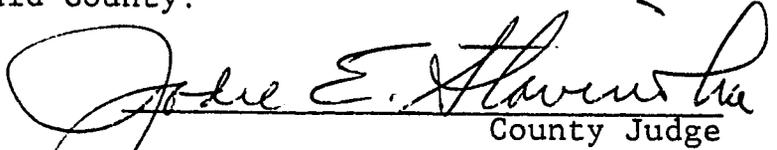
THE STATE OF TEXAS

RICHMOND, TEXAS

COUNTY OF FORT BEND

DECEMBER 13, 1983

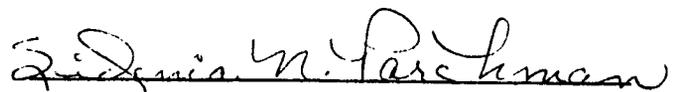
We, JODIE E. STAVINOHA, COUNTY JUDGE; PEARL ELLETT,  
COUNTY CLERK; and JOYCE TOMPKINS, COUNTY AUDITOR of Fort Bend  
County, Texas, do hereby certify that the attached budget is a true  
and correct copy of the budget of Fort Bend County, Texas, as passed  
and approved by the Commissioners' Court of said County on the 13th  
day of DECEMBER, 1982, as the same appears on file in the  
office of the County Clerk of said County.

  
County Judge

  
County Clerk

  
County Auditor

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE  
13th DAY OF DECEMBER, 1982.



Notary Public for Fort Bend Co.  
State of Texas

## S T A T I S T I C A L   D A T A

In presenting this Budget to the Commissioners Court and to the tax-payers of Fort Bend County, the following statistics are set out:

## ASSESSSED VALUATION:

Actual (if complete) \$ \_\_\_\_\_  
 Estimated (if incomplete) \$ 6,049,791,529

The above assessed valuation shows an increase of \$ 1,856,650,811 from that of the preceding year. Total assessed valuation in Fort Bend County for 1982 is based on approximately 100 % of the true market value of property assessed.

THE PROPOSED COUNTY TAX LEVY contained in this Budget is .435 on each \$100.00 of assessed valuation. This tax levy is a de-crease of .005 cents from the levy now in effect, and such change is due to the following causes:

The total amount of county taxes levied for this Budget, based on the above assessed valuation and tax levy, is \$ 26,316,593. Of this amount it is estimated that 95 % or \$ 25,000,763 will be collected within the current tax year, and that approximately \$ 1,315,830 of said taxes will probably be delinquent on December 31, 19 83.

DELINQUENT COUNTY TAXES due Fort Bend County on July 1, 19 82, amounted to \$ 996,399.76. Of this amount it is estimated that \$ 404,700 will be collected during the current tax year.

## FROM COUNTY TAXES it is estimated that:

\$ 26,316,593 will be assessed.

\$ 25,000,763 will be collected.

THE TOTAL NET OUTSTANDING BOND AND TIME WARRANT DEBT of Fort Bend County, on January 1, 19 82, was \$ 3,875,000. It is estimated that on January 1, 19 83, (the beginning of the year covered by this Budget) said bond and time warrant debt will be \$ 3,650,000 and that during the year covered on this Budget there will be paid

On Principal \$ 250,000

On Interest \$ 197,475

## Tax Rate - By Funds

| Net Assessed Value \$6,049,791,529 | Tax Rate<br>1981 | Tax Rate<br>1982 | Tax Rate<br>1983 |
|------------------------------------|------------------|------------------|------------------|
| Operating Funds:                   |                  |                  |                  |
| General                            | .17501           | .19259           | .20630           |
| Road & Bridge Special              | .04520           | .04383           | .03487           |
| Road & Bridge Regular              | .06026           | .05810           | .04622           |
| Interest & Sinking Funds:          |                  |                  |                  |
| FBC Ltd. Tax Jail Bldg. Bd. '79    | .00924           | .00918           | .00624           |
| Cthse. Imprv. Cert. of Oblg. '79   | .00029           | .00130           | .00137           |
| Drainage Dist. Maint. Avail. Fund  | .055             | .06              | .08              |
| Net Assessed Value \$6,155,455,126 |                  |                  |                  |
| Lateral Road / Flood Control       | .085             | .075             | .06              |
| Total Tax Rate                     | .43              | .44              | .435             |

FORT BEND COUNTY  
SUMMARY OF BUDGET AS ADOPTED FOR 1983  
AND COMPARISON WITH 1981 AND 1982 FIGURES  
(ALL FUNDS COMBINED)

| ITEMS                         | PRECEDING YEAR<br>1981<br>ACTUAL | CURRENT YEAR<br>1982<br>ESTIMATED | BUDGET YEAR<br>1983<br>ADOPTED |
|-------------------------------|----------------------------------|-----------------------------------|--------------------------------|
| NET CURRENT AD VALOREM TAXES  | 13,815,541.77                    | 16,457,887.00                     | 25,431,677.00                  |
| DELINQUENT TAXES              | 515,015.87                       | 460,000.00                        | 404,700.00                     |
| OTHER RECEIPTS                | 4,935,916.85                     | 4,124,604.00                      | 3,962,134.00                   |
| TOTAL RECEIPTS                | 19,266,474.49                    | 21,042,491.00                     | 29,798,511.00                  |
| BEGINNING BALANCE             | 1,688,894.27                     | 3,468,650.00                      | .00                            |
| TOTAL RESOURCES               | 20,955,368.76                    | 24,511,141.00                     | 29,798,511.00                  |
| TOTAL EXPENDITURES            | 17,486,718.56                    | 24,398,336.86                     | 29,798,511.00                  |
| ENDING BALANCE                | 3,468,650.20                     | 112,804.14                        | .00                            |
| TOTAL EXPENDITURES & BALANCES | 20,955,368.76                    | 24,511,141.00                     | 29,798,511.00                  |

FORT BEND COUNTY  
1983 BUDGET  
REVENUE

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE                | 1982<br>ESTIMATED<br>RECEIPTS | 1983<br>ADOPTED<br>BUDGET |
|------------------------------------------|-------------------------------|---------------------------|
| <b>ROAD AND BRIDGE</b>                   |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 914,199.00                    |                           |
| TAXES                                    | 3,919,840.00                  | 4,912,060.00              |
| CHARGES FOR SERVICES                     | 175,000.00                    | 350,000.00                |
| FINES & FORFEITURES                      | 60,000.00                     | 90,000.00                 |
| MISCELLANEOUS REVENUE                    | 170,700.00                    | 171,000.00                |
| *** FUND TOTAL ***                       | <u>5,239,739.00</u>           | <u>5,523,060.00</u>       |
| <b>GENERAL FUND</b>                      |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 1,560,516.00                  |                           |
| TAXES                                    | 7,504,940.00                  | 12,314,699.00             |
| LICENSES & PERMITS                       | 12,000.00                     | 14,000.00                 |
| CHARGES FOR SERVICES                     | 2,484,782.00                  | 2,531,100.00              |
| INTERGOVERNMENTAL REVENUE                | 108,404.00                    | 36,000.00                 |
| MISCELLANEOUS REVENUE                    | 185,518.00                    | 208,950.00                |
| OTHER REVENUE                            | 270,100.00                    | 315,084.00                |
| TRANSFERS                                | 18,000.00                     |                           |
| *** FUND TOTAL ***                       | <u>12,144,260.00</u>          | <u>15,419,833.00</u>      |
| <b>FARM TO MARKET &amp; LATERAL ROAD</b> |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 661,329.00                    |                           |
| TAXES                                    | 2,836,699.00                  | 3,485,000.00              |
| MISCELLANEOUS REVENUE                    | 100,000.00                    | 115,000.00                |
| *** FUND TOTAL ***                       | <u>3,598,028.00</u>           | <u>3,600,000.00</u>       |
| <b>DRAINAGE DIST. MAINT. AVAIL.</b>      |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 328,966.00                    |                           |
| TAXES                                    | 2,252,359.00                  | 4,673,503.00              |
| MISCELLANEOUS REVENUE                    | 531,600.00                    | 127,000.00                |
| *** FUND TOTAL ***                       | <u>3,112,925.00</u>           | <u>4,800,503.00</u>       |
| <b>CTHSE IMPRV CERT OF OBLG SIN</b>      |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 3,640.00                      |                           |
| TAXES                                    | 50,877.00                     | 80,715.00                 |
| MISCELLANEOUS REVENUE                    | 1,500.00                      | 1,000.00                  |
| *** FUND TOTAL ***                       | <u>56,017.00</u>              | <u>81,715.00</u>          |
| <b>LTD TAX JAIL BLDG. BD. '79 SINK</b>   |                               |                           |
| TAXES                                    | 353,172.00                    | 370,400.00                |
| MISCELLANEOUS REVENUE                    | 7,000.00                      | 3,000.00                  |
| *** FUND TOTAL ***                       | <u>360,172.00</u>             | <u>373,400.00</u>         |
| <br>                                     |                               |                           |
| * TOTAL ALL FUNDS *                      | <u>24,511,141.00</u>          | <u>29,798,511.00</u>      |

FORT BEND COUNTY  
1983 BUDGET

FUND RECAPITULATION

| CATG        | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION         | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------|-----------------------|---------------------------------|-----------------------------|---------------------|
| 3450        |                       | DRAINAGE DIST. MAINT. AVAIL.    | 2,951,891.03                | 4,800,503.00        |
| 1050        |                       | GENERAL FUND                    | 11,961,756.44               | 15,419,833.00       |
| 0801        |                       | ROAD & BRIDGE PCT. # 1 GROUP    | 1,373,605.92                | 1,378,840.00        |
| 0802        |                       | ROAD & BRIDGE PCT. # 2 GROUP    | 1,301,662.25                | 1,381,120.00        |
| 0803        |                       | ROAD & BRIDGE PCT. # 3 GROUP    | 1,343,697.57                | 1,380,365.00        |
| 0804        |                       | ROAD & BRIDGE PCT. # 4 GROUP    | 1,330,739.00                | 1,382,735.00        |
| 5650        |                       | CTHSE IMPRV CERT OF OBLG SIN    | 57,445.00                   | 81,715.00           |
| 5850        |                       | LTD TAX JAIL BLDG. BD, '79 SINK | 385,293.00                  | 373,400.00          |
| 1205        |                       | F/M & L/R PCT. # 1 GROUP        | 915,356.00                  | 900,000.00          |
| 1206        |                       | FM/ & L/R PCT. # 2 GROUP        | 947,061.00                  | 900,000.00          |
| 1207        |                       | F/M & L/R PCT. # 3 GROUP        | 961,546.65                  | 900,000.00          |
| 1208        |                       | F/M & L/R PCT. # 4 GROUP        | 868,283.00                  | 900,000.00          |
| FUND TOTALS |                       |                                 | 24,398,336.86               | 29,798,511.00       |

FORT BEND COUNTY  
1983 BUDGET

DEPT RECAPITULATION

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0000 | FUND REMAINING BALANCE                              |                                   |                           |
| 0001 | COUNTY JUDGE                                        | 89,858.00                         | 111,791.00                |
| 0002 | COUNTY CLERK                                        | 377,794.00                        | 422,662.00                |
| 0003 | TAX ASSESSOR/COLLECTOR                              | 647,994.80                        | 671,189.00                |
| 0004 | DISTRICT CLERK                                      | 229,540.00                        | 260,524.00                |
| 0005 | COUNTY AUDITOR                                      | 249,090.62                        | 280,968.00                |
| 0006 | COUNTY TREASURER                                    | 90,679.00                         | 102,488.00                |
| 0007 | ADMINISTRATIVE COORDINATOR                          | 48,058.00                         | 54,623.00                 |
| 0008 | BUILDING MAINTENANCE                                | 433,370.00                        | 527,906.00                |
| 0009 | JUVENILE DETENTION CENTER                           | 192,937.00                        | 260,182.00                |
| 0010 | 240TH. DISTRICT COURT                               | 241,844.00                        | 265,123.00                |
| 0011 | 268TH DISTRICT COURT                                | 233,767.00                        | 256,593.00                |
| 0012 | DISTRICT ATTORNEY                                   | 352,135.00                        | 396,486.00                |
| 0013 | 328TH. FAMILY DISTRICT COURT                        | 65,370.00                         | 79,089.00                 |
| 0014 | CHILD SUPPORT                                       | 62,552.00                         | 70,717.00                 |
| 0015 | COUNTY COURT AT LAW                                 | 141,234.00                        | 159,959.00                |
| 0016 | COUNTY JUVENILE BOARD & JUDGES                      | 38,890.00                         | 42,237.00                 |
| 0017 | ADULT PROBATION                                     | 10,815.00                         | 10,400.00                 |
| 0018 | JUVENILE PROBATION                                  | 260,663.90                        | 233,227.00                |
| 0019 | JUSTICE OF THE PEACE PCT. # 1                       | 78,905.80                         | 90,001.00                 |
| 0020 | JUSTICE OF THE PEACE PCT. # 2                       | 67,727.80                         | 79,827.00                 |
| 0021 | JUSTICE OF THE PEACE PCT. # 3                       | 70,859.80                         | 84,364.00                 |

FORT BEND COUNTY  
1983 BUDGET

## DEPT RECAPITULATION

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0022 | JUSTICE OF THE PEACE PCT. # 4                       | 71,489.80                         | 84,434.00                 |
| 0023 | CONSTABLE PCT. # 1                                  | 72,303.45                         | 103,756.00                |
| 0024 | CONSTABLE PCT. # 2                                  | 27,511.15                         | 73,456.00                 |
| 0025 | CONSTABLE PCT. # 3                                  | 81,394.21                         | 117,052.00                |
| 0026 | CONSTABLE PCT. # 4                                  | 24,515.68                         | 36,532.00                 |
| 0027 | SHERIFF DEPARTMENT                                  | 2,909,941.45                      | 4,200,325.00              |
| 0028 | VEHICLE MAINTENANCE                                 | 100,785.98                        | 120,363.00                |
| 0029 | INDIGENT CARE                                       | 91,482.71                         | 109,523.00                |
| 0030 | LIBRARY                                             | 599,119.80                        | 756,832.00                |
| 0031 | COUNTY HEALTH DEPT.                                 | 120,729.85                        | 136,792.00                |
| 0032 | EXTENSION SERVICE                                   | 137,526.00                        | 155,244.00                |
| 0033 | FAIRGROUNDS                                         | 91,095.00                         | 100,365.00                |
| 0034 | AMBULANCE                                           | 882,666.36                        | 1,712,142.00              |
| 0035 | VETERANS SERVICE                                    | 24,988.00                         | 28,246.00                 |
| 0036 | DATA PROCESSING                                     | 320,538.00                        | 493,722.00                |
| 0037 | ANIMAL CONTROL                                      | 95,302.34                         | 132,903.00                |
| 0038 | SANITARY LANDFILL                                   | 882,053.00                        | 951,914.00                |
| 0039 | BAIL BOND BOARD OFFICE                              | 20,000.00                         | 26,325.00                 |
| 0040 | DPS SECRETARY                                       |                                   |                           |
| 0041 | CHILD WELFARE                                       | 121,195.00                        | 124,080.00                |
| 0042 | CAPITAL OUTLAY                                      | 228,525.00                        | 225,000.00                |
| 0043 | ENGINEERING DEPT.                                   | 120,617.00                        | 169,931.00                |

FORT BEND COUNTY  
1983 BUDGET

DEPT RECAPITULATION

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0044                       | SUGAR CREEK ANNEX              | 7,500.00                          | 8,440.00                  |
| 0045                       | MISCELLANEOUS ADMINISTRATIVE   | 943,100.94                        | 1,088,700.00              |
| 0046                       | DISASTER COORDINATOR           | 3,290.00                          | 3,400.00                  |
| 0047                       | ROAD & BRIDGE PCT. # 1         | 1,373,605.92                      | 1,378,840.00              |
| 0048                       | ROAD & BRIDGE PCT. # 2         | 1,301,662.25                      | 1,381,120.00              |
| 0049                       | ROAD & BRIDGE PCT. # 3         | 1,343,697.57                      | 1,380,365.00              |
| 0050                       | ROAD & BRIDGE PCT. # 4         | 1,330,739.00                      | 1,382,735.00              |
| 0051                       | DRAINAGE DISTRICT MAINT. AVAIL | 2,951,891.03                      | 4,800,503.00              |
| 0056                       | CO.CTHSE.IMP.CERT.OBLG.S.'79   | 57,445.00                         | 81,715.00                 |
| 0057                       | CO.L.TAX JAIL BD.S.'79 SINKING | 385,293.00                        | 373,400.00                |
| 0060                       | FIRE MARSHALL'S OFFICE         |                                   |                           |
| 0061                       | F/M & L/R PCT. # 1             | 915,356.00                        | 900,000.00                |
| 0062                       | F/M & L/R PCT. # 2             | 947,061.00                        | 900,000.00                |
| 0063                       | F/M & L/R PCT. # 3             | 961,546.65                        | 900,000.00                |
| 0064                       | F/M & L/R PCT. # 4             | 868,283.00                        | 900,000.00                |
| DEPARTMENT TOTALS          |                                | 24,398,336.86                     | 29,798,511.00             |

0033 1603

GENERAL FUND

FORT BEND COUNTY  
1983 BUDGET  
REVENUE

## 10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1982<br>ESTIMATED<br>RECEIPTS | 1983<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 1,560,516.00                  |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 160,000.00                    | 160,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 7,344,940.00                  | 12,154,699.00             |
| <u>LICENSES &amp; PERMITS</u>      |                               |                           |
| LICENSES & PERMITS                 |                               |                           |
| BW BEER,WINE,WHISKEY-TAX           | 12,000.00                     | 14,000.00                 |
| <u>CHARGES FOR SERVICES</u>        |                               |                           |
| FEES OF OFFICE                     |                               |                           |
| BP BOARD OF PRISONERS              | 22,000.00                     | 24,000.00                 |
| C1 CONSTABLE PCT. # 1              | 12,264.00                     | 14,600.00                 |
| C2 CONSTABLE PCT. # 2              | 1,176.00                      | 1,400.00                  |
| C3 CONSTABLE PCT. # 3              | 3,024.00                      | 3,600.00                  |
| C4 CONSTABLE PCT. # 4              | 336.00                        | 400.00                    |
| CC COUNTY CLERK                    | 460,000.00                    | 500,000.00                |
| CJ COUNTY JUDGE                    | 3,000.00                      | 4,000.00                  |
| CS CHILD SUPPORT                   | 15,000.00                     | 18,000.00                 |
| DA DISTRICT ATTORNEY               | 20,000.00                     | 20,000.00                 |
| DC DISTRICT CLERK                  | 150,000.00                    | 140,000.00                |
| JF JURY FEES                       | 200.00                        | 200.00                    |
| JP JUSTICE OF THE PEACE SM CL      | 6,000.00                      | 6,000.00                  |
| SD SHERIFF'S DEPARTMENT            | 100,000.00                    | 90,000.00                 |
| SF SERVICE FEE FOR CJPF            | 2,500.00                      | 2,500.00                  |
| SL SERVICE FEE LEOSE               | 7,500.00                      | 7,500.00                  |
| ST STENO FEES                      | 300.00                        | 300.00                    |
| SV SERVICE FEE FOR CVCF            | 200.00                        | 200.00                    |
| TA TAX ASSESSOR/COLLECTOR          | 300,000.00                    | 325,000.00                |
| FINES                              |                               |                           |
| CL LIBRARY                         | 10,000.00                     | 10,000.00                 |
| J1 JUSTICE OF THE PEACE PCT. # 1   | 255,000.00                    | 200,000.00                |
| J2 JUSTICE OF THE PEACE PCT. # 2   | 110,000.00                    | 80,000.00                 |
| J3 JUSTICE OF THE PEACE PCT. # 3   | 110,000.00                    | 100,000.00                |
| J4 JUSTICE OF THE PEACE PCT. # 4   | 85,000.00                     | 100,000.00                |
| OTHER FEES                         |                               |                           |

FORT BEND COUNTY  
1983 PROPOSED BUDGET  
REVENUE

## 10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY      | 1982<br>ESTIMATED<br>RECEIPTS | 1983<br>PROPOSED<br>BUDGET |
|-----------------------------------------|-------------------------------|----------------------------|
| <b>CHARGES FOR SERVICES</b>             |                               |                            |
| <b>FINES</b>                            |                               |                            |
| J4 JUSTICE OF THE PEACE PCT. # 4        | 85,000.00                     | 100,000.00                 |
| <b>OTHER FEES</b>                       |                               |                            |
| AC ANIMAL CONTROL                       | 7,500.00                      | 7,500.00                   |
| ES EMERGENCY MEDICAL SERVICES           | 60,000.00                     | 60,000.00                  |
| FR FAIRGROUND RENTAL                    | 50,000.00                     | 55,000.00                  |
| HU HEALTH UNIT                          | 350.00                        | 400.00                     |
| IN INSPECTION FEE                       | 15,000.00                     | 7,500.00                   |
| JD JUVENILE PROBATION DEPARTMENT        | 2,200.00                      | 600.00                     |
| RD RENTAL APPR. OFFICE                  | 23,832.00                     |                            |
| RP RENTL OF PROPERTY                    |                               |                            |
| SA SANITARY LANDFILL                    | 650,000.00                    | 750,000.00                 |
| SS SOIL CONSERVATION SER.-RENTAL        | 2,400.00                      | 2,400.00                   |
| <b><u>INTERGOVERNMENTAL REVENUE</u></b> |                               |                            |
| <b>FEDERAL PAYMENTS</b>                 |                               |                            |
| BD BARKER DAM                           | 2,904.00                      | 3,000.00                   |
| <b>STATE SHARED REVENUE</b>             |                               |                            |
| FU FEES-UTILITIES                       |                               |                            |
| SB STATE ALCHOLIC BEVERAGE TAX          | 30,000.00                     | 30,000.00                  |
| SP STATE PER CAPITA PAYMENTS            | 3,000.00                      | 3,000.00                   |
| <b>STATE GRANTS</b>                     |                               |                            |
| GR GRANT REIMBURSEMENTS                 | 50,000.00                     |                            |
| SC STATE CONTRIBUTION D A SALARIE       | 22,500.00                     |                            |
| <b><u>MISCELLANEOUS REVENUE</u></b>     |                               |                            |
| <b>MISCELLANEOUS REVENUE</b>            |                               |                            |
| AU AUCTION                              | 2,500.00                      | 2,500.00                   |
| CI COPIES                               | 300.00                        | 100.00                     |
| CP COMMISSION/ PAY PHONES               | 50.00                         | 150.00                     |
| DO DONATIONS                            |                               |                            |
| EI ESCROW INSURANCE                     |                               |                            |
| IE INTEREST EARNINGS                    | 176,368.00                    | 200,000.00                 |
| IQ IN AND OUT ENTRY                     |                               |                            |
| ML MINERAL LEASE                        | 1,000.00                      | 1,000.00                   |
| S SAND                                  | 2,500.00                      | 2,500.00                   |
| SM SALE OF MAPS                         | 500.00                        | 500.00                     |
| UN UNCLASSIFIED                         | 2,000.00                      | 2,000.00                   |
| VM VENDING MACHINES                     | 300.00                        | 200.00                     |

FORT BEND COUNTY  
1983 BUDGET  
REVENUE

10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY       | 1982<br>ESTIMATED<br>RECEIPTS | 1983<br>ADOPTED<br>BUDGET |
|------------------------------------------|-------------------------------|---------------------------|
| OTHER REVENUE                            |                               |                           |
| MISCELLANEOUS REFUNDS                    |                               |                           |
| ME MEADOWS CONTRACT FOR SERVICES         | 105,000.00                    | 112,174.00                |
| MS MISCELLANEOUS                         | 200.00                        |                           |
| RF RESTITUTION FEES                      | 2,500.00                      | 2,500.00                  |
| SU SUGAR CREEK                           | 100,000.00                    | 134,310.00                |
| W COUNTY WELFARE                         | 10,000.00                     | 4,500.00                  |
| <u>TRANSFERS</u>                         |                               |                           |
| TRANSFERS TO<br>TO TREASURERS COMMISSION | 18,000.00                     |                           |
| *** FUND TOTAL ***                       | 12,144,260.00                 | 15,419,833.00             |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0001 COUNTY JUDGE

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 65,550.00*                        | 84,940.00                 |
| 0201                       | TEMPORARY OR EXTRA HELP        | 1,800.00                          | 2,400.00                  |
| 0300                       | SOCIAL SECURITY                | 4,500.00                          | 5,852.00                  |
| 0400                       | RETIREMENT                     | 4,591.00*                         | 5,946.00                  |
| 0500                       | INSURANCE (GROUP)              | 4,457.00*                         | 4,308.00                  |
| 0600                       | WORKMANS COMP.                 | 120.00                            | 75.00                     |
| 0700                       | TRANSPORTATION & TRAVEL        | 2,157.76*                         | 2,700.00                  |
| 0701                       | CONFERENCES                    | 442.24*                           | 1,000.00                  |
| 1010                       | PROPERTY AND EQUIPMENT         | 2,400.00                          | 525.00                    |
| 1062                       | OFFICE SUPPLIES                | 1,800.00                          | 1,800.00                  |
| 3020                       | RENTALS                        | 2,040.00                          | 2,245.00                  |
| DEPARTMENT TOTAL           |                                | 89,858.00                         | 111,791.00                |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0002 COUNTY CLERK

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 188,432.00*                       | 244,118.00                |
| 0201                       | TEMPORARY OR EXTRA HELP        | 1,120.00                          |                           |
| 0300                       | SOCIAL SECURITY                | 12,754.00                         | 16,356.00                 |
| 0400                       | RETIREMENT                     | 13,246.00                         | 17,088.00                 |
| 0500                       | INSURANCE (GROUP)              | 16,135.00*                        | 25,404.00                 |
| 0600                       | WORKMANS COMP.                 | 576.00                            | 1,176.00                  |
| 0700                       | TRANSPORTATION & TRAVEL        | 300.00                            | 300.00                    |
| 0701                       | CONFERENCES                    | 500.00                            | 500.00                    |
| 1010                       | PROPERTY AND EQUIPMENT         | 10,139.76*                        | 7,100.00                  |
| 1062                       | OFFICE SUPPLIES                | 25,842.24*                        | 33,000.00                 |
| 3020                       | RENTALS                        | 5,118.00*                         | 7,620.00                  |
| 4010                       | FEES AND SERVICES              | 103,631.00*                       | 70,000.00                 |
| DEPARTMENT TOTAL           |                                | 377,794.00                        | 422,662.00                |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

## 0003 TAX ASSESSOR/COLLECTOR

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 379,271.00*                       | 443,505.00                |
| 0201                       | TEMPORARY OR EXTRA HELP        | 34,000.00*                        |                           |
| 0300                       | SOCIAL SECURITY                | 27,586.00*                        | 29,715.00                 |
| 0400                       | RETIREMENT                     | 27,461.00*                        | 31,045.00                 |
| 0500                       | INSURANCE (GROUP)              | 33,345.94*                        | 53,040.00                 |
| 0600                       | WORKMANS COMP.                 | 1,818.00                          | 1,224.00                  |
| 0700                       | TRANSPORTATION & TRAVEL        | 3,300.00*                         | 4,200.00                  |
| 0701                       | CONFERENCES                    | 760.53*                           | 1,500.00                  |
| 1010                       | PROPERTY AND EQUIPMENT         | 23,679.47*                        | 6,800.00                  |
| 1062                       | OFFICE SUPPLIES                | 51,878.28*                        | 60,000.00                 |
| 2000                       | UTILITIES                      | 5,350.00*                         | 6,360.00                  |
| 3020                       | RENTALS                        | 3,720.00                          | 3,800.00                  |
| 4010                       | FEES AND SERVICES              | 55,824.58*                        | 30,000.00                 |
| DEPARTMENT TOTAL           |                                | 647,994.80                        | 671,189.00                |

0033 1610

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0004 DISTRICT CLERK

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION        | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|------------------|-----------------------|--------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES, LABOR & FRINGE BENEF | 151,696.00                  | 179,306.00          |
| 0201             |                       | TEMPORARY OR EXTRA HELP        | 3,000.00                    |                     |
| 0300             |                       | SOCIAL SECURITY                | 10,365.00                   | 12,014.00           |
| 0400             |                       | RETIREMENT                     | 10,619.00                   | 12,552.00           |
| 0500             |                       | INSURANCE (GROUP)              | 15,000.00                   | 17,280.00           |
| 0600             |                       | WORKMANS COMP.                 | 360.00                      | 472.00              |
| 0700             |                       | TRANSPORTATION & TRAVEL        | 600.00                      | 900.00              |
| 0701             |                       | CONFERENCES                    | 400.00                      | 500.00              |
| 1010             |                       | PROPERTY AND EQUIPMENT         | 5,700.00                    | 4,800.00            |
| 1062             |                       | OFFICE SUPPLIES                | 22,000.00                   | 22,000.00           |
| 3020             |                       | RENTALS                        | 4,800.00                    | 5,700.00            |
| 4010             |                       | FEES AND SERVICES              | 5,000.00                    | 5,000.00            |
| DEPARTMENT TOTAL |                       |                                | 229,540.00                  | 260,524.00          |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0005 COUNTY AUDITOR

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 196,675.00                  | 223,075.00          |
| 0300                    | SOCIAL SECURITY                | 13,178.00                   | 14,948.00           |
| 0400                    | RETIREMENT                     | 13,768.00                   | 15,617.00           |
| 0500                    | INSURANCE (GROUP)              | 15,344.00                   | 15,828.00           |
| 0600                    | WORKMANS COMP.                 | 300.00                      | 300.00              |
| 0701                    | CONFERENCES                    | 3,500.00                    | 3,500.00            |
| 1010                    | PROPERTY AND EQUIPMENT         | 2,750.00                    | 3,000.00            |
| 1062                    | OFFICE SUPPLIES                | 2,600.00                    | 2,800.00            |
| 7005                    | GAS AND OIL                    | 75.62*                      | 1,000.00            |
| 7006                    | TIRES AND TUBES                | 400.00                      | 400.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT   | 500.00                      | 500.00              |
| DEPARTMENT TOTAL        |                                | 249,090.62                  | 280,968.00          |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

## 0006 COUNTY TREASURER

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 66,296.00*                        | 71,722.00                 |
| 0300                       | SOCIAL SECURITY                | 4,341.00                          | 4,806.00                  |
| 0400                       | RETIREMENT                     | 4,536.00                          | 5,021.00                  |
| 0500                       | INSURANCE (GROUP)              | 3,462.00                          | 3,743.00                  |
| 0600                       | WORKMANS COMP.                 | 144.00                            | 96.00                     |
| 0700                       | TRANSPORTATION & TRAVEL        | 1,800.00                          | 1,800.00                  |
| 0701                       | CONFERENCES                    | 883.69*                           | 1,000.00                  |
| 1010                       | PROPERTY AND EQUIPMENT         | 1,800.00*                         | 2,300.00                  |
| 1062                       | OFFICE SUPPLIES                | 7,416.31*                         | 12,000.00                 |
| DEPARTMENT TOTAL           |                                | 90,679.00                         | 102,498.00                |

0033 1613

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0007 ADMINISTRATIVE COORDINATOR

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 36,950.00*                  | 40,715.00           |
| 0300                    | SOCIAL SECURITY                | 2,468.40*                   | 2,728.00            |
| 0400                    | RETIREMENT                     | 2,586.60*                   | 2,850.00            |
| 0500                    | INSURANCE (GROUP)              | 2,781.00                    | 2,750.00            |
| 0600                    | WORKMANS COMP.                 | 72.00                       | 80.00               |
| 0700                    | TRANSPORTATION & TRAVEL        | 1,800.00                    | 2,000.00            |
| 0701                    | CONFERENCES                    | 500.00                      | 1,000.00            |
| 1010                    | PROPERTY AND EQUIPMENT         | 193.50*                     |                     |
| 1062                    | OFFICE SUPPLIES                | 706.50*                     | 1,000.00            |
| 4010                    | FEES AND SERVICES              |                             | 1,500.00            |
| DEPARTMENT TOTAL        |                                | 48,058.00                   | 54,623.00           |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

## 0008 BUILDING MAINTENANCE

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 122,099.00                        | 138,147.00                |
| 0201                       | TEMPORARY OR EXTRA HELP        | 2,000.00*                         | 4,000.00                  |
| 0300                       | SOCIAL SECURITY                | 8,181.00                          | 9,524.00                  |
| 0400                       | RETIREMENT                     | 8,547.00                          | 7,064.00                  |
| 0500                       | INSURANCE (GROUP)              | 10,943.00                         | 6,361.00                  |
| 0600                       | WORKMANS COMP.                 | 4,700.00                          | 4,440.00                  |
| 0700                       | TRANSPORTATION & TRAVEL        | 2,200.00*                         | 1,400.00                  |
| 1010                       | PROPERTY AND EQUIPMENT         | 6,765.00*                         | 11,000.00                 |
| 1050                       | REPAIRS TO EQUIPMENT           | 5,000.00                          | 3,500.00                  |
| 1062                       | OFFICE SUPPLIES                | 400.00                            | 440.00                    |
| 2000                       | UTILITIES                      | 250,000.00                        | 325,000.00                |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL  | 9,400.00*                         | 9,900.00                  |
| 2100                       | REPAIRS                        |                                   | 2,000.00                  |
| 3020                       | RENTALS                        | 500.00                            | 550.00                    |
| 4010                       | FEES AND SERVICES              | 2,635.00*                         | 1,980.00                  |
| 7005                       | GAS AND OIL                    |                                   | 1,500.00                  |
| 7006                       | TIRES AND TUBES                |                                   | 100.00                    |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT   |                                   | 1,000.00                  |
| DEPARTMENT TOTAL           |                                | 433,370.00                        | 527,906.00                |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0009 JUVENILE DETENTION CENTER

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 104,473.00                  | 159,287.00          |
| 0201                    | TEMPORARY OR EXTRA HELP        | 2,560.00                    | 5,000.00            |
| 0300                    | SOCIAL SECURITY                | 7,171.00                    | 11,008.00           |
| 0400                    | RETIREMENT                     | 7,313.00                    | 11,151.00           |
| 0500                    | INSURANCE (GROUP)              | 10,382.00                   | 11,532.00           |
| 0600                    | WORKMANS COMP.                 | 2,288.00*                   | 2,904.00            |
| 0701                    | CONFERENCES                    | 1,000.00                    |                     |
| 1062                    | OFFICE SUPPLIES                | 4,000.00                    |                     |
| 2000                    | UTILITIES                      | 32,050.00*                  | 32,550.00           |
| 2002                    | DETENTION SUPPLIES/GROCERIE    | 21,200.00*                  | 25,500.00           |
| 7006                    | TIRES AND TUBES                | 100.00                      | 250.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT   | 400.00                      | 1,000.00            |
| DEPARTMENT TOTAL        |                                | 192,937.00                  | 260,182.00          |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0010 240TH. DISTRICT COURT

| CATG             | * IND. AMENDED AMOUNT          | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|------------------|--------------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES, LABOR & FRINGE BENEF | 53,056.52*                        | 57,575.00                 |
| 0300             | SOCIAL SECURITY                | 3,533.00                          | 3,859.00                  |
| 0400             | RETIREMENT                     | 3,691.00                          | 4,031.00                  |
| 0500             | INSURANCE (GROUP)              | 2,785.48*                         | 3,114.00                  |
| 0600             | WORKMANS COMP.                 | 72.00                             | 72.00                     |
| 0701             | CONFERENCES                    | 1,000.00                          | 1,100.00                  |
| 1010             | PROPERTY AND EQUIPMENT         | 2,000.00                          | 2,200.00                  |
| 1062             | OFFICE SUPPLIES                | 6,000.00                          | 6,600.00                  |
| 3020             | RENTALS                        | 2,000.00                          | 2,200.00                  |
| 4010             | FEES AND SERVICES              | 125,000.00                        | 137,500.00                |
| 4060             | JURY COMMISSIONERS             | 200.00                            | 220.00                    |
| 4070             | PETIT JURORS                   | 30,006.00*                        | 33,000.00                 |
| 4080             | GRAND JURORS                   | 6,000.00                          | 6,600.00                  |
| 4090             | GRAND JURY BAILIFF             | 3,000.00                          | 3,300.00                  |
| 4100             | SPECIAL DISTRICT JUDGES        | 1,000.00                          | 1,100.00                  |
| 4110             | ADMIN. DISTRICT ASSESSMENT     | 1,500.00                          | 1,553.00                  |
| 5000             | UNCLASSIFIED                   | 1,000.00                          | 1,100.00                  |
| DEPARTMENT TOTAL |                                | 241,844.00                        | 265,123.00                |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0011 268TH DISTRICT COURT

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 50,208.00*                  | 53,716.00           |
| 0300                    | SOCIAL SECURITY                | 3,263.00                    | 3,599.00            |
| 0400                    | RETIREMENT                     | 3,413.56*                   | 3,760.00            |
| 0500                    | INSURANCE (GROUP)              | 3,114.00                    | 2,749.00            |
| 0600                    | WORKMANS COMP.                 | 72.00                       | 50.00               |
| 0701                    | CONFERENCES                    | 1,000.00                    | 1,100.00            |
| 1010                    | PROPERTY AND EQUIPMENT         | 3,000.00                    | 3,300.00            |
| 1062                    | OFFICE SUPPLIES                | 5,996.44*                   | 6,600.00            |
| 4010                    | FEES AND SERVICES              | 123,500.00*                 | 137,500.00          |
| 4060                    | JURY COMMISSIONERS             | 200.00                      | 220.00              |
| 4070                    | PETIT JURORS                   | 30,000.00                   | 33,000.00           |
| 4080                    | GRAND JURORS                   | 6,000.00                    | 6,600.00            |
| 4090                    | GRAND JURY BAILIFF             | 3,000.00                    | 3,300.00            |
| 4100                    | SPECIAL DISTRICT JUDGES        | 1,000.00                    | 1,100.00            |
| DEPARTMENT TOTAL        |                                | 233,767.00                  | 256,593.00          |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0012 DISTRICT ATTORNEY

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION        | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|------------------|-----------------------|--------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES, LABOR & FRINGE BENEF | 236,627.00                  | 296,038.00          |
| 0201             |                       | TEMPORARY OR EXTRA HELP        |                             | 6,840.00            |
| 0202             |                       | SALARIES - D.A. SUPPLEMENT     | 8,774.00                    |                     |
| 0300             |                       | SOCIAL SECURITY                | 16,442.00                   | 20,293.00           |
| 0400             |                       | RETIREMENT                     | 16,564.00                   | 20,722.00           |
| 0500             |                       | INSURANCE (GROUP)              | 15,455.00                   | 20,280.00           |
| 0600             |                       | WORKMANS COMP.                 | 450.00                      | 813.00              |
| 0700             |                       | TRANSPORTATION & TRAVEL        | 6,675.00*                   | 7,000.00            |
| 0701             |                       | CONFERENCES                    | 2,725.00*                   | 2,000.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT         | 2,960.00*                   | 1,500.00            |
| 1050             |                       | REPAIRS TO EQUIPMENT           | *                           | 500.00              |
| 1062             |                       | OFFICE SUPPLIES                | 9,940.00*                   | 10,500.00           |
| 1063             |                       | LAW BOOKS                      | 1,600.00*                   | 1,000.00            |
| 3020             |                       | RENTALS                        | 3,850.00*                   | 4,500.00            |
| 4010             |                       | FEES AND SERVICES              | 16,023.00*                  | 4,500.00            |
| 9040             |                       | GRANT # SF-83-D02-8054         | 14,050.00*                  |                     |
| DEPARTMENT TOTAL |                       |                                | 352,135.00                  | 396,486.00          |

0033 1619

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0013 328TH, FAMILY DISTRICT COURT

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 48,276.00                   | 53,179.00           |
| 0201                    | TEMPORARY OR EXTRA HELP        | 500.00                      | 800.00              |
| 0300                    | SOCIAL SECURITY                | 3,268.00                    | 3,617.00            |
| 0400                    | RETIREMENT                     | 3,379.00                    | 3,723.00            |
| 0500                    | INSURANCE (GROUP)              | 2,039.00                    | 3,120.00            |
| 0600                    | WORKMANS COMP.                 | 108.00                      | 150.00              |
| 0701                    | CONFERENCES                    |                             | 1,000.00            |
| 1010                    | PROPERTY AND EQUIPMENT         | 800.00*                     | 2,000.00            |
| 1062                    | OFFICE SUPPLIES                | 2,000.00*                   | 2,500.00            |
| 4010                    | FEES AND SERVICES              | 5,000.00                    | 5,000.00            |
| 4070                    | PETIT JURORS                   |                             | 4,000.00            |
| DEPARTMENT TOTAL        |                                | 65,370.00                   | 79,089.00           |

0033 1620

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0014 CHILD SUPPORT

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 42,257.00*                        | 50,195.00                 |
| 0300                       | SOCIAL SECURITY                | 2,831.00                          | 3,363.00                  |
| 0400                       | RETIREMENT                     | 2,958.22*                         | 3,514.00                  |
| 0500                       | INSURANCE (GROUP)              | 4,657.78*                         | 4,680.00                  |
| 0600                       | WORKMANS COMP.                 | 108.00                            | 75.00                     |
| 0700                       | TRANSPORTATION & TRAVEL        | 720.00                            | 960.00                    |
| 0701                       | CONFERENCES                    | 60.00                             | 80.00                     |
| 1010                       | PROPERTY AND EQUIPMENT         | 2,060.00                          | 650.00                    |
| 1062                       | OFFICE SUPPLIES                | 6,900.00*                         | 7,000.00                  |
| 3020                       | RENTALS                        | *                                 | 200.00                    |
| DEPARTMENT TOTAL           |                                | 62,552.00                         | 70,717.00                 |

0033 1621

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0015 COUNTY COURT AT LAW

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION        | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|------------------|-----------------------|--------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES, LABOR & FRINGE BENEF | 70,060.00*                  | 94,653.00           |
| 0201             |                       | TEMPORARY OR EXTRA HELP        | *                           | 1,200.00            |
| 0300             |                       | SOCIAL SECURITY                | 4,552.17*                   | 6,422.00            |
| 0400             |                       | RETIREMENT                     | 5,394.00                    | 6,626.00            |
| 0500             |                       | INSURANCE (GROUP)              | 2,491.22*                   | 3,600.00            |
| 0600             |                       | WORKMANS COMP.                 | 108.00                      | 108.00              |
| 0701             |                       | CONFERENCES                    | 520.00*                     | 500.00              |
| 1010             |                       | PROPERTY AND EQUIPMENT         | 2,050.00*                   | 1,150.00            |
| 1062             |                       | OFFICE SUPPLIES                | 1,473.00*                   | 2,550.00            |
| 4010             |                       | FEES AND SERVICES              | 47,235.61*                  | 35,650.00           |
| 4070             |                       | PETIT JURORS                   | 7,350.00                    | 7,500.00            |
| DEPARTMENT TOTAL |                       |                                | 141,234.00                  | 159,959.00          |

FORT BEND COUNTY  
 1983 BUDGET  
 10 GENERAL FUND

0016 COUNTY JUVENILE BOARD & JUDGES

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 30,000.00                   | 33,000.00           |
| 0300                    | SOCIAL SECURITY                | 2,010.00                    | 2,211.00            |
| 0400                    | RETIREMENT                     | 2,100.00                    | 2,310.00            |
| 0500                    | INSURANCE (GROUP)              | 4,672.00                    | 4,680.00            |
| 0600                    | WORKMANS COMP.                 | 108.00                      | 36.00               |
| DEPARTMENT TOTAL        |                                | 38,890.00                   | 42,237.00           |

FORT BEND COUNTY  
 1983 BUDGET  
 10 GENERAL FUND

0017 ADULT PROBATION

| EXPENDITURE DESCRIPTION |                        | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT  |                             |                     |
| 1010                    | PROPERTY AND EQUIPMENT | 7,215.00                    | 8,050.00            |
| 1062                    | OFFICE SUPPLIES        | 150.00                      | 150.00              |
| 2000                    | UTILITIES              | 1,950.00*                   | 1,000.00            |
| 3020                    | RENTALS                | 1,500.00                    | 1,200.00            |
| DEPARTMENT TOTAL        |                        | 10,815.00                   | 10,400.00           |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

## 0018 JUVENILE PROBATION

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 154,006.00                        | 143,112.00                |
| 0300                       | SOCIAL SECURITY                | 10,318.00                         | 9,589.00                  |
| 0400                       | RETIREMENT                     | 10,780.00                         | 10,018.00                 |
| 0500                       | INSURANCE (GROUP)              | 11,680.00                         | 7,990.00                  |
| 0600                       | WORKMANS COMP.                 | 288.00                            | 168.00                    |
| 0700                       | TRANSPORTATION & TRAVEL        | 10,000.00                         | 8,000.00                  |
| 0701                       | CONFERENCES                    | 1,000.00                          | 1,100.00                  |
| 1062                       | OFFICE SUPPLIES                | 9,000.00                          | 7,500.00                  |
| 3020                       | RENTALS                        | 8,200.00                          | 9,000.00                  |
| 4010                       | FEES AND SERVICES              | 35,000.00                         | 32,000.00                 |
| 7005                       | GAS AND OIL                    | 433.90*                           | 3,500.00                  |
| 7006                       | TIRES AND TUBES                | 100.00                            | 250.00                    |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT   | 900.00                            | 1,000.00                  |
| 9050                       | GRANT # JA-81-C03-7484         | 8,958.00*                         |                           |
| DEPARTMENT TOTAL           |                                | 260,663.90                        | 233,227.00                |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0019 JUSTICE OF THE PEACE PCT. # 1

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 56,383.00*                  | 62,021.00           |
| 0300                    | SOCIAL SECURITY                | 3,797.80*                   | 4,155.00            |
| 0400                    | RETIREMENT                     | 3,709.00                    | 4,341.00            |
| 0500                    | INSURANCE (GROUP)              | 4,672.00                    | 6,240.00            |
| 0600                    | WORKMANS COMP.                 | 144.00                      | 144.00              |
| 0700                    | TRANSPORTATION & TRAVEL        | 1,800.00                    | 1,800.00            |
| 0701                    | CONFERENCES                    |                             | 300.00              |
| 1010                    | PROPERTY AND EQUIPMENT         |                             | 2,500.00            |
| 1062                    | OFFICE SUPPLIES                | 8,000.00                    | 8,000.00            |
| 4010                    | FEES AND SERVICES              | 400.00                      | 500.00              |
| DEPARTMENT TOTAL        |                                | 78,905.80                   | 90,001.00           |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0020 JUSTICE OF THE PEACE PCT. # 2

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 46,885.36*                  | 50,957.00           |
| 0300                    | SOCIAL SECURITY                | 3,064.80*                   | 3,415.00            |
| 0400                    | RETIREMENT                     | 3,274.00*                   | 3,567.00            |
| 0500                    | INSURANCE (GROUP)              | 4,672.00                    | 4,680.00            |
| 0600                    | WORKMANS COMP.                 | 108.00                      | 109.00              |
| 0700                    | TRANSPORTATION & TRAVEL        | 1,383.64*                   | 2,500.00            |
| 0701                    | CONFERENCES                    |                             | 300.00              |
| 1010                    | PROPERTY AND EQUIPMENT         | 1,170.00*                   | 2,500.00            |
| 1062                    | OFFICE SUPPLIES                | 4,000.00*                   | 5,000.00            |
| 2000                    | UTILITIES                      | 600.00                      | 2,400.00            |
| 3020                    | RENTALS                        | 2,070.00                    | 3,900.00            |
| 4010                    | FEES AND SERVICES              | 500.00                      | 500.00              |
| DEPARTMENT TOTAL        |                                | 67,727.80                   | 79,827.00           |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0021 JUSTICE OF THE PEACE PCT. # 3

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 46,394.00*                        | 50,945.00                 |
| 0300                       | SOCIAL SECURITY                | 3,123.80*                         | 3,414.00                  |
| 0400                       | RETIREMENT                     | 3,178.00*                         | 3,567.00                  |
| 0500                       | INSURANCE (GROUP)              | 2,886.00                          | 3,120.00                  |
| 0600                       | WORKMANS COMP.                 | 108.00                            | 108.00                    |
| 0700                       | TRANSPORTATION & TRAVEL        | 4,100.00*                         | 3,600.00                  |
| 0701                       | CONFERENCES                    | 300.00                            | 300.00                    |
| 1010                       | PROPERTY AND EQUIPMENT         | 150.00                            | 2,000.00                  |
| 1062                       | OFFICE SUPPLIES                | 5,100.00*                         | 5,600.00                  |
| 2000                       | UTILITIES                      |                                   | 2,400.00                  |
| 3020                       | RENTALS                        | 4,870.00                          | 8,660.00                  |
| 4010                       | FEES AND SERVICES              | 650.00                            | 650.00                    |
| DEPARTMENT TOTAL           |                                | 70,859.80                         | 84,364.00                 |

0033 1628

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0022 JUSTICE OF THE PEACE PCT. # 4

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 46,676.00*                        | 51,095.00                 |
| 0300                       | SOCIAL SECURITY                | 3,099.80*                         | 3,424.00                  |
| 0400                       | RETIREMENT                     | 1,496.48*                         | 3,577.00                  |
| 0500                       | INSURANCE (GROUP)              | 2,718.48*                         | 3,240.00                  |
| 0600                       | WORKMANS COMP.                 | 108.00                            | 78.00                     |
| 0700                       | TRANSPORTATION & TRAVEL        | 3,600.00                          | 4,800.00                  |
| 0701                       | CONFERENCES                    | 607.73*                           | 900.00                    |
| 1010                       | PROPERTY AND EQUIPMENT         | 3,455.00                          | 1,050.00                  |
| 1062                       | OFFICE SUPPLIES                | 4,058.31*                         | 6,000.00                  |
| 2000                       | UTILITIES                      | 2,900.00*                         | 2,400.00                  |
| 3020                       | RENTALS                        | 2,670.00                          | 7,470.00                  |
| 4010                       | FEES AND SERVICES              | 100.00*                           | 400.00                    |
| DEPARTMENT TOTAL           |                                | 71,489.80                         | 84,434.00                 |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0023 CONSTABLE PCT. # 1

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 54,958.70*                  | 73,216.00           |
| 0300                    | SOCIAL SECURITY                | 3,682.31*                   | 4,905.00            |
| 0400                    | RETIREMENT                     | 3,739.75*                   | 5,125.00            |
| 0500                    | INSURANCE (GROUP)              | 2,469.08*                   | 5,010.00            |
| 0600                    | WORKMANS COMP.                 | 1,185.00*                   | 1,350.00            |
| 1010                    | PROPERTY AND EQUIPMENT         | *                           | 400.00              |
| 1062                    | OFFICE SUPPLIES                | 1,000.00*                   | 1,300.00            |
| 2000                    | UTILITIES                      | 1,681.46*                   | 1,300.00            |
| 4010                    | FEES AND SERVICES              | 100.00                      | 100.00              |
| 4011                    | OFFICER UNIFORMS               | 418.54*                     | 500.00              |
| 7005                    | GAS AND OIL                    | 803.61*                     | 7,200.00            |
| 7006                    | TIRES AND TUBES                | 265.00*                     | 850.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT   | 1,500.00                    | 2,000.00            |
| 7020                    | REPAIRS & MAINT./ RADIO        | 500.00                      | 500.00              |
| DEPARTMENT TOTAL        |                                | 72,303.45                   | 103,756.00          |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0024 CONSTABLE PCT. # 2

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 20,426.50*                  | 42,401.00           |
| 0201                    | TEMPORARY OR EXTRA HELP        |                             | 4,800.00            |
| 0300                    | SOCIAL SECURITY                | 1,326.40*                   | 3,163.00            |
| 0400                    | RETIREMENT                     | 1,407.12*                   | 2,968.00            |
| 0500                    | INSURANCE (GROUP)              | 524.00                      | 2,084.00            |
| 0600                    | WORKMANS COMP.                 | 72.00                       | 840.00              |
| 0701                    | CONFERENCES                    | *                           | 550.00              |
| 1010                    | PROPERTY AND EQUIPMENT         | 1,253.25*                   | 8,000.00            |
| 1062                    | OFFICE SUPPLIES                | 507.72*                     | 1,400.00            |
| 4010                    | FEES AND SERVICES              | 120.00*                     | 200.00              |
| 4011                    | OFFICER UNIFORMS               | 594.60*                     | 500.00              |
| 7005                    | GAS AND OIL                    | 57.11*                      | 5,200.00            |
| 7006                    | TIRES AND TUBES                | 243.50*                     | 600.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT   | 988.95*                     | 750.00              |
| DEPARTMENT TOTAL        |                                | 27,511.15                   | 73,456.00           |

0033 1631

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0025 CONSTABLE PCT. # 3

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 46,009.00*                  | 74,153.00           |
| 0300                    | SOCIAL SECURITY                | 3,093.39*                   | 4,968.00            |
| 0400                    | RETIREMENT                     | 3,096.24*                   | 5,191.00            |
| 0500                    | INSURANCE (GROUP)              | 4,105.56*                   | 6,240.00            |
| 0600                    | WORKMANS COMP.                 | 1,068.00*                   | 1,500.00            |
| 0700                    | TRANSPORTATION & TRAVEL        | 6,400.00*                   | 9,600.00            |
| 0701                    | CONFERENCES                    | *                           | 1,000.00            |
| 1010                    | PROPERTY AND EQUIPMENT         | 13,732.03*                  | 2,000.00            |
| 1062                    | OFFICE SUPPLIES                | 2,000.00*                   | 2,500.00            |
| 2000                    | UTILITIES                      | 1,050.00*                   | 1,800.00            |
| 3020                    | RENTALS                        | 500.00*                     | 1,300.00            |
| 4010                    | FEES AND SERVICES              | 100.00                      | 100.00              |
| 4011                    | OFFICER UNIFORMS               | 250.00                      | 500.00              |
| 7005                    | GAS AND OIL                    |                             | 4,800.00            |
| 7006                    | TIRES AND TUBES                |                             | 400.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT   |                             | 1,000.00            |
| DEPARTMENT TOTAL        |                                | 81,394.21                   | 117,052.00          |

0033 1632

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0026 CONSTABLE PCT. # 4

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 19,860.00*                  | 21,905.00           |
| 0300                    | SOCIAL SECURITY                | 1,327.00                    | 1,468.00            |
| 0500                    | INSURANCE (GROUP)              | 854.00*                     | 914.00              |
| 0600                    | WORKMANS COMP.                 | 45.00                       | 45.00               |
| 1010                    | PROPERTY AND EQUIPMENT         | 474.88*                     | 9,000.00            |
| 1062                    | OFFICE SUPPLIES                | 475.12*                     | 200.00              |
| 4011                    | OFFICER UNIFORMS               | 350.00                      | 250.00              |
| 7005                    | GAS AND OIL                    | 179.68*                     | 1,400.00            |
| 7006                    | TIRES AND TUBES                | 200.00                      | 350.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT   | 750.00                      | 1,000.00            |
| DEPARTMENT TOTAL        |                                | 24,515.68                   | 36,532.00           |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

## 0027 SHERIFF DEPARTMENT

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 1,671,997.00*                     | 2,536,767.00              |
| 0201                       | TEMPORARY OR EXTRA HELP        | 4,569.00                          | 5,026.00                  |
| 0300                       | SOCIAL SECURITY                | 107,056.00*                       | 170,300.00                |
| 0400                       | RETIREMENT                     | 114,000.00*                       | 177,574.00                |
| 0500                       | INSURANCE (GROUP)              | 112,914.00*                       | 199,680.00                |
| 0600                       | WORKMANS COMP.                 | 54,717.00                         | 73,442.00                 |
| 0700                       | TRANSPORTATION & TRAVEL        | 15,000.00                         | 16,500.00                 |
| 1020                       | REPAIRS TO EQUIPMENT           | 18,800.00*                        | 20,000.00                 |
| 1062                       | OFFICE SUPPLIES                | 26,000.00*                        | 21,500.00                 |
| 1064                       | TOOLS & OPERATING SUPPLIES     | 15,000.00                         | 17,500.00                 |
| 2000                       | UTILITIES                      | 138,000.00*                       | 125,000.00                |
| 2030                       | GROCERIES                      | 90,000.00*                        | 100,000.00                |
| 2040                       | CLOTHING/BEDDING/LAUNDRY       | 6,000.00                          | 7,500.00                  |
| 2050                       | MEDICINE/MEDICAL SERVICES      | 20,000.00*                        | 18,000.00                 |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL  | 19,000.00*                        | 18,000.00                 |
| 2070                       | REPAIRS TO BUILDING            | 10,000.00                         | 15,000.00                 |
| 3020                       | RENTALS                        | 6,850.00                          | 7,500.00                  |
| 4010                       | FEES AND SERVICES              | 12,600.00                         | 24,736.00                 |
| 4011                       | OFFICER UNIFORMS               | 16,000.00                         | 25,000.00                 |
| 4012                       | SPECIAL CRIMINAL INVESTIGATI   | 7,013.45*                         | 25,000.00                 |
| 4013                       | OFFICERS TRAINING SUPPLIES     | 5,000.00                          | 5,000.00                  |
| 4014                       | EDUCATION EXPENSE              | 5,000.00                          | 5,000.00                  |

0033 1634

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0027 SHERIFF DEPARTMENT

| EXPENDITURE DESCRIPTION |                              | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT        |                             |                     |
| 6025                    | AUTOMOBILES                  | 119,372.45*                 | 204,000.00          |
| 6026                    | RADIOS                       | 17,500.00                   | 33,800.00           |
| 6027                    | OFFICE MACHINES & FURNISHING | 12,200.00*                  | 14,000.00           |
| 6028                    | MACHINERY & EQUIPMENT        | 17,495.00*                  | 18,500.00           |
| 7005                    | GAS AND OIL                  | 177,857.55*                 | 210,000.00          |
| 7006                    | TIRES AND TUBES              | 23,000.00*                  | 30,000.00           |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT | 50,000.00                   | 60,000.00           |
| 7020                    | REPAIRS & MAINT./ RADIO      | 17,000.00*                  | 16,000.00           |
| DEPARTMENT TOTAL        |                              | 2,909,941.45                | 4,200,325.00        |

0033 1635

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0028 VEHICLE MAINTENANCE

| CATG             | * IND. AMENDED AMOUNT          | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|------------------|--------------------------------|-----------------------------|---------------------|
| 0200             | SALARIES, LABOR & FRINGE BENEF | 55,000.00*                  | 81,367.00           |
| 0300             | SOCIAL SECURITY                | 3,669.00*                   | 5,452.00            |
| 0400             | RETIREMENT                     | 3,860.00                    | 5,696.00            |
| 0500             | INSURANCE (GROUP)              | 2,685.00*                   | 4,800.00            |
| 0600             | WORKMANS COMP.                 | 1,627.00                    | 998.00              |
| 1010             | PROPERTY AND EQUIPMENT         | 24,168.00*                  | 4,000.00            |
| 1050             | REPAIRS TO EQUIPMENT           |                             | 3,000.00            |
| 1062             | OFFICE SUPPLIES                | 500.00                      | 500.00              |
| 2000             | UTILITIES                      | 3,000.00                    | 4,800.00            |
| 3020             | RENTALS                        | 2,500.00                    | 3,000.00            |
| 7005             | GAS AND OIL                    | 76.98*                      | 2,250.00            |
| 7006             | TIRES AND TUBES                | 300.00                      | 400.00              |
| 7019             | REPAIRS & MAINT./MTR. EQUIPT   | 400.00                      | 600.00              |
| 9001             | SHOP SUPPLIES                  | 3,000.00*                   | 3,500.00            |
| DEPARTMENT TOTAL |                                | 100,785.98                  | 120,363.00          |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0029 INDIGENT CARE

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES, LABOR & FRINGE BENEF                      | 17,030.00*                        | 29,168.00                 |
| 0300 | SOCIAL SECURITY                                     | 1,138.00                          | 1,954.00                  |
| 0400 | RETIREMENT                                          | 1,192.12*                         | 2,042.00                  |
| 0500 | INSURANCE (GROUP)                                   | 1,546.88*                         | 3,120.00                  |
| 0600 | WORKMANS COMP.                                      | 36.00                             | 99.00                     |
| 0700 | TRANSPORTATION & TRAVEL                             | 1,800.00                          | 1,800.00                  |
| 0701 | CONFERENCES                                         | 14.20*                            | 150.00                    |
| 1010 | PROPERTY AND EQUIPMENT                              |                                   | 1,090.00                  |
| 1062 | OFFICE SUPPLIES                                     | 535.80*                           | 600.00                    |
| 4010 | FEES AND SERVICES                                   | 23,500.00                         | 28,500.00                 |
| 5041 | GROCERIES/MEDICINES                                 | 41,022.53*                        | 41,000.00                 |
| 9052 | ENERGY CRISIS INTERVENTION                          | 3,667.18*                         |                           |
|      | DEPARTMENT TOTAL                                    | 91,482.71                         | 109,523.00                |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0030 LIBRARY

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 344,532.00                        | 414,106.00                |
| 0201                       | TEMPORARY OR EXTRA HELP        | 33,960.00                         | 58,246.00                 |
| 0300                       | SOCIAL SECURITY                | 25,349.74*                        | 31,648.00                 |
| 0400                       | RETIREMENT                     | 24,117.00                         | 28,987.00                 |
| 0500                       | INSURANCE (GROUP)              | 30,499.15*                        | 37,400.00                 |
| 0600                       | WORKMANS COMP.                 | 1,356.00                          | 1,495.00                  |
| 0700                       | TRANSPORTATION & TRAVEL        | 1,200.00                          | 1,200.00                  |
| 0701                       | CONFERENCES                    | 2,800.00                          | 3,500.00                  |
| 1010                       | PROPERTY AND EQUIPMENT         | 3,409.26*                         | 10,000.00                 |
| 1062                       | OFFICE SUPPLIES                | 13,000.00                         | 17,000.00                 |
| 2000                       | UTILITIES                      | 31,270.33*                        | 42,000.00                 |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL  | 1,500.00                          | 2,500.00                  |
| 3020                       | RENTALS                        | 4,200.00                          | 4,750.00                  |
| 3050                       | BOOKS & MAGAZINES              | 78,000.00                         | 97,200.00                 |
| 4010                       | FEES AND SERVICES              | 1,800.00                          | 2,000.00                  |
| 7005                       | GAS AND OIL                    | 126.32*                           | 1,800.00                  |
| 7006                       | TIRES AND TUBES                | 500.00                            | 500.00                    |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT   | 1,500.00                          | 2,500.00                  |
| DEPARTMENT TOTAL           |                                | 599,119.80                        | 756,832.00                |

0033 1638

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0031 COUNTY HEALTH DEPT.

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 74,140.00*                  | 88,405.00           |
| 0300                    | SOCIAL SECURITY                | 5,202.00                    | 5,923.00            |
| 0400                    | RETIREMENT                     | 5,435.00                    | 6,188.00            |
| 0500                    | INSURANCE (GROUP)              | 3,588.00*                   | 4,559.00            |
| 0600                    | WORKMANS COMP.                 | 4,225.00                    | 2,097.00            |
| 0700                    | TRANSPORTATION & TRAVEL        | 5,400.00                    | 5,400.00            |
| 0701                    | CONFERENCES                    | 600.00                      | 1,000.00            |
| 1010                    | PROPERTY AND EQUIPMENT         | 2,500.00                    | 1,660.00            |
| 1062                    | OFFICE SUPPLIES                | 3,130.00*                   | 3,000.00            |
| 2000                    | UTILITIES                      | 4,500.00                    | 5,500.00            |
| 2050                    | MEDICINE/MEDICAL SERVICES      | 2,000.00                    | 2,000.00            |
| 3020                    | RENTALS                        | 1,245.00                    | 1,300.00            |
| 4010                    | FEES AND SERVICES              | 4,000.00                    | 5,000.00            |
| 7005                    | GAS AND OIL                    | 340.85*                     | 3,000.00            |
| 7006                    | TIRES AND TUBES                | 424.00                      | 560.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT   | 4,000.00*                   | 1,200.00            |
| DEPARTMENT TOTAL        |                                | 120,729.85                  | 136,792.00          |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0032 EXTENSION SERVICE

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 79,836.00*                  | 92,234.00           |
| 0300                    | SOCIAL SECURITY                | 2,802.00                    | 3,229.00            |
| 0400                    | RETIREMENT                     | 2,988.00*                   | 3,373.00            |
| 0500                    | INSURANCE (GROUP)              | 10,744.00*                  | 10,092.00           |
| 0600                    | WORKMANS COMP.                 | 264.00                      | 468.00              |
| 0700                    | TRANSPORTATION & TRAVEL        | 15,578.00*                  | 22,412.00           |
| 0701                    | CONFERENCES                    | 550.00*                     | 325.00              |
| 1010                    | PROPERTY AND EQUIPMENT         | 5,200.00*                   | 2,476.00            |
| 1062                    | OFFICE SUPPLIES                | 6,650.00*                   | 3,200.00            |
| 2000                    | UTILITIES                      | 8,200.00*                   | 12,000.00           |
| 2060                    | JANITOR SUPPLIES/PEST CONTROL  | 390.00*                     | 385.00              |
| 3020                    | RENTALS                        | 3,500.00                    | 3,850.00            |
| 4010                    | FEES AND SERVICES              | 824.00*                     | 1,200.00            |
| DEPARTMENT TOTAL        |                                | 137,526.00                  | 155,244.00          |

0033 1640

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0033 FAIRGROUNDS

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 29,886.00*                        | 36,095.00                 |
| 0300                       | SOCIAL SECURITY                | 2,040.00*                         | 2,419.00                  |
| 0400                       | RETIREMENT                     | 1,488.00*                         | 2,527.00                  |
| 0500                       | INSURANCE (GROUP)              | 2,910.00*                         | 5,181.00                  |
| 0600                       | WORKMANS COMP.                 | 900.00                            | 990.00                    |
| 2000                       | UTILITIES                      |                                   | 32,000.00                 |
| 2010                       | EXPENSES                       | 53,871.00*                        | 21,153.00                 |
| DEPARTMENT TOTAL           |                                | 91,095.00                         | 100,365.00                |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0034 AMBULANCE

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 497,155.00*                       | 942,032.00                |
| 0201                       | TEMPORARY OR EXTRA HELP        | 86,470.00*                        | 124,467.00                |
| 0300                       | SOCIAL SECURITY                | 37,817.60*                        | 71,456.00                 |
| 0400                       | RETIREMENT                     | 39,159.00*                        | 74,655.00                 |
| 0500                       | INSURANCE (GROUP)              | 26,756.98*                        | 69,528.00                 |
| 0600                       | WORKMANS COMP.                 | 10,726.00*                        | 17,120.00                 |
| 0700                       | TRANSPORTATION & TRAVEL        | 5,200.00*                         | 2,400.00                  |
| 1010                       | PROPERTY AND EQUIPMENT         | 23,044.00*                        | 193,550.00                |
| 1062                       | OFFICE SUPPLIES                | 10,318.00*                        | 10,000.00                 |
| 1065                       | MEDICAL SUPPLIES               | 26,421.00*                        | 39,868.00                 |
| 1066                       | LINEN SUPPLIES                 | 12,000.00                         | 15,000.00                 |
| 2000                       | UTILITIES                      | 19,182.00                         | 26,500.00                 |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL  | 3,000.00*                         | 4,000.00                  |
| 4010                       | FEES AND SERVICES              | 24,504.42*                        | 7,000.00                  |
| 4014                       | EDUCATION EXPENSE              | 3,000.00*                         | 5,500.00                  |
| 7005                       | GAS AND OIL                    | 2,212.36*                         | 65,466.00                 |
| 7006                       | TIRES AND TUBES                | 4,500.00*                         | 6,600.00                  |
| 7012                       | BUILDING REPAIRS               | 1,500.00*                         | 2,500.00                  |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT   | 43,700.00*                        | 26,500.00                 |
| 7020                       | REPAIRS & MAINT./ RADIO        | 6,000.00*                         | 8,000.00                  |
| DEPARTMENT TOTAL           |                                | 882,666.36                        | 1,712,142.00              |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0035 VETERANS SERVICE

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 20,720.00*                  | 23,792.00           |
| 0300                    | SOCIAL SECURITY                | 1,365.50*                   | 1,594.00            |
| 0400                    | RETIREMENT                     | 1,450.50*                   | 1,666.00            |
| 0500                    | INSURANCE (GROUP)              | 316.00                      | 329.00              |
| 0600                    | WORKMANS COMP.                 | 36.00                       | 40.00               |
| 0701                    | CONFERENCES                    | 300.00                      | 325.00              |
| 1010                    | PROPERTY AND EQUIPMENT         |                             | 200.00              |
| 1062                    | OFFICE SUPPLIES                | 800.00                      | 300.00              |
| DEPARTMENT TOTAL        |                                | 24,988.00                   | 28,246.00           |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

## 0036 DATA PROCESSING

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 123,419.00*                       | 199,546.00                |
| 0300                       | SOCIAL SECURITY                | 7,835.00*                         | 13,370.00                 |
| 0400                       | RETIREMENT                     | 8,284.00*                         | 13,968.00                 |
| 0500                       | INSURANCE (GROUP)              | 6,110.00*                         | 12,240.00                 |
| 0600                       | WORKMANS COMP.                 | 225.00                            | 204.00                    |
| 0700                       | TRANSPORTATION & TRAVEL        | 800.00*                           | 1,500.00                  |
| 0701                       | CONFERENCES                    | 2,250.00*                         | 5,000.00                  |
| 1010                       | PROPERTY AND EQUIPMENT         | 127,898.57*                       | 177,394.00                |
| 1062                       | OFFICE SUPPLIES                | 11,307.43*                        | 15,500.00                 |
| 4010                       | FEES AND SERVICES              | 32,409.00*                        | 55,000.00                 |
| DEPARTMENT TOTAL           |                                | 320,538.00                        | 493,722.00                |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

## 0037 ANIMAL CONTROL

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 49,731.00*                        | 68,612.00                 |
| 0300                       | SOCIAL SECURITY                | 3,473.00                          | 4,597.00                  |
| 0400                       | RETIREMENT                     | 3,628.00                          | 4,803.00                  |
| 0500                       | INSURANCE (GROUP)              | 6,229.00                          | 7,800.00                  |
| 0600                       | WORKMANS COMP.                 | 1,368.00                          | 1,872.00                  |
| 1010                       | PROPERTY AND EQUIPMENT         | 11,200.00*                        | 9,500.00                  |
| 1062                       | OFFICE SUPPLIES                | 900.00*                           | 700.00                    |
| 2000                       | UTILITIES                      | 2,550.00*                         | 3,784.00                  |
| 4010                       | FEES AND SERVICES              | 2,100.00*                         | 2,550.00                  |
| 4011                       | OFFICER UNIFORMS               |                                   | 1,400.00                  |
| 4015                       | ANIMAL FOOD                    | 1,950.00*                         | 1,700.00                  |
| 4016                       | KENNEL SUPPLIES                |                                   | 3,565.00                  |
| 7005                       | GAS AND OIL                    | 723.34*                           | 9,850.00                  |
| 7006                       | TIRES AND TUBES                | 1,100.00*                         | 1,500.00                  |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT   | 2,050.00*                         | 2,270.00                  |
| 9030                       | WOLF TRAPPER                   | 8,400.00                          | 8,400.00                  |
| DEPARTMENT TOTAL           |                                | 95,302.34                         | 132,903.00                |

0033 1645

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0038 SANITARY LANDFILL

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 217,253.00*                       | 289,543.00                |
| 0300                       | SOCIAL SECURITY                | 16,566.00                         | 19,399.00                 |
| 0400                       | RETIREMENT                     | 17,308.00                         | 18,224.00                 |
| 0500                       | INSURANCE (GROUP)              | 14,036.00                         | 15,749.00                 |
| 0600                       | WORKMANS COMP.                 | 13,101.00                         | 14,699.00                 |
| 0701                       | CONFERENCES                    | 700.00*                           | 500.00                    |
| 1010                       | PROPERTY AND EQUIPMENT         | 385,789.00*                       | 382,000.00                |
| 1062                       | OFFICE SUPPLIES                | 5,200.00*                         | 5,500.00                  |
| 1071                       | LANDSCAPING                    | *                                 | 3,000.00                  |
| 2000                       | UTILITIES                      | 4,700.00*                         | 5,000.00                  |
| 3020                       | RENTALS                        |                                   | 2,300.00                  |
| 4010                       | FEES AND SERVICES              | 8,500.00*                         | 5,000.00                  |
| 5031                       | ROAD MATERIAL                  | 4,300.00*                         | 10,000.00                 |
| 7005                       | GAS AND OIL                    | 70,000.00                         | 80,000.00                 |
| 7006                       | TIRES AND TUBES                | 9,500.00*                         | 5,000.00                  |
| 7012                       | BUILDING REPAIRS               |                                   | 1,000.00                  |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT   | 107,900.00*                       | 85,000.00                 |
| 9001                       | SHOP SUPPLIES                  | 7,200.00*                         | 10,000.00                 |
| DEPARTMENT TOTAL           |                                | 882,053.00                        | 951,914.00                |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

## 0039 BAIL BOND BOARD OFFICE

| EXPENDITURE<br>DESCRIPTION |                                | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0200                       | SALARIES, LABOR & FRINGE BENEF | 6,000.00*                         | 19,860.00                 |
| 0300                       | SOCIAL SECURITY                | 402.00*                           | 1,331.00                  |
| 0400                       | RETIREMENT                     | 315.00*                           | 1,390.00                  |
| 0500                       | INSURANCE (GROUP)              | 556.00*                           | 1,560.00                  |
| 0600                       | WORKMANS COMP.                 | 8.00*                             | 24.00                     |
| 0700                       | TRANSPORTATION & TRAVEL        | 200.00*                           |                           |
| 1010                       | PROPERTY AND EQUIPMENT         | 1,500.00*                         |                           |
| 1062                       | OFFICE SUPPLIES                | 5,319.00*                         | 1,200.00                  |
| 2000                       | UTILITIES                      | 200.00*                           | 960.00                    |
| 4010                       | FEES AND SERVICES              | 4,500.00*                         |                           |
| 5000                       | UNCLASSIFIED                   | 1,000.00*                         |                           |
| DEPARTMENT TOTAL           |                                | 20,000.00                         | 26,325.00                 |

0033 1647

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0041 CHILD WELFARE

| EXPENDITURE DESCRIPTION |                       | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 1062                    | OFFICE SUPPLIES       | 1,480.00                    |                     |
| 3000                    | MATERIALS & SUPPLIES  |                             | 2,000.00            |
| 4010                    | FEES AND SERVICES     | 119,715.00                  | 122,080.00          |
| DEPARTMENT TOTAL        |                       | 121,195.00                  | 124,080.00          |

FORT BEND COUNTY  
 1983 BUDGET  
 10 GENERAL FUND

0042 CAPITAL OUTLAY

| EXPENDITURE DESCRIPTION |                       | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 1060                    | OFFICE EQUIPMENT      | 25,000.00                   | 25,000.00           |
| 1061                    | OFFICE FURNITURE      | 25,000.00                   | 25,000.00           |
| 1070                    | PERMANENT IMPROVEMENT | 178,525.00                  | 175,000.00          |
| DEPARTMENT TOTAL        |                       | 228,525.00                  | 225,000.00          |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0043 ENGINEERING DEPT.

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 0200                    | SALARIES, LABOR & FRINGE BENEF | 84,669.00                   | 137,995.00          |
| 0300                    | SOCIAL SECURITY                | 5,673.00                    | 9,246.00            |
| 0400                    | RETIREMENT                     | 5,927.00                    | 9,660.00            |
| 0500                    | INSURANCE (GROUP)              | 3,940.00                    | 5,400.00            |
| 0600                    | WORKMANS COMP.                 | 108.00                      | 130.00              |
| 0701                    | CONFERENCES                    | 340.00*                     | 1,000.00            |
| 1062                    | OFFICE SUPPLIES                | 1,000.00                    | 1,500.00            |
| 2001                    | ENGINEERING SUPPLIES           | 1,000.00                    | 5,000.00            |
| 2110                    | FOGGER EXPENSE                 | 15,000.00                   |                     |
| 7005                    | GAS AND OIL                    | 2,588.12*                   |                     |
| 7006                    | TIRES AND TUBES                | 300.00                      |                     |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT   | 71.88*                      |                     |
| DEPARTMENT TOTAL        |                                | 120,617.00                  | 169,931.00          |

FORT BEND COUNTY  
 1983 BUDGET  
 10 GENERAL FUND

0044 SUGAR CREEK ANNEX

| EXPENDITURE DESCRIPTION |                       | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 2000                    | UTILITIES             | 6,327.16*                   | 6,440.00            |
| 3000                    | MATERIALS & SUPPLIES  | 1,172.84*                   | 2,000.00            |
| DEPARTMENT TOTAL        |                       | 7,500.00                    | 8,440.00            |

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0045 MISCELLANEOUS ADMINISTRATIVE

| EXPENDITURE DESCRIPTION |                              | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT        |                             |                     |
| 0550                    | INSURANCE (PROPERTY)         | 120,000.00                  | 150,000.00          |
| 1020                    | REPAIRS TO EQUIPMENT         | 11,800.00*                  | 12,000.00           |
| 2020                    | MISCELLANEOUS                | 2,000.00                    | 2,000.00            |
| 3000                    | MATERIALS & SUPPLIES         | 8,800.00                    | 9,000.00            |
| 3020                    | RENTALS                      | 7,000.00                    | 7,500.00            |
| 3030                    | ELECTION EXPENSES            | 60,182.59*                  | 30,000.00           |
| 4010                    | FEEES AND SERVICES           | 183,118.41*                 | 225,000.00          |
| 4020                    | COUNTY HISTORICAL COMMITTEE  | 1,200.00                    | 1,200.00            |
| 4030                    | COUNTY MUSEUM COMMITTEE      | 3,500.00                    | 4,500.00            |
| 4040                    | CONTINGENCY FUND             | 227,094.00*                 | 400,000.00          |
| 4050                    | OUTREACH PROGRAM             | 976.95*                     | 1,000.00            |
| 4131                    | REFUNDS OF GRANTS            | 1,023.05*                   | 5,000.00            |
| 5010                    | MAPS                         | 5,000.00                    | 5,000.00            |
| 5020                    | RURAL FIRE CALLS & EQUIPMENT | 233,457.78*                 | 225,000.00          |
| 5030                    | DUES                         | 9,500.00                    | 9,500.00            |
| 7005                    | GAS AND OIL                  | 68,448.16*                  |                     |
| 7022                    | FIRE MARSHALL                |                             | 2,000.00            |
| DEPARTMENT TOTAL        |                              | 943,100.94                  | 1,088,700.00        |

0033 1652

FORT BEND COUNTY  
1983 BUDGET  
10 GENERAL FUND

0046 DISASTER COORDINATOR

| ===== |                         |                                   |                            |
|-------|-------------------------|-----------------------------------|----------------------------|
| CATG  | * IND. AMENDED AMOUNT   | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET  |
| ===== |                         | =====                             | =====                      |
| 0700  | TRANSPORTATION & TRAVEL | 1,527.50*                         | 1,200.00                   |
| 0701  | CONFERENCES             | 591.18*                           | 600.00                     |
| 1050  | REPAIRS TO EQUIPMENT    |                                   | 1,000.00                   |
| 1062  | OFFICE SUPPLIES         | 1,171.32*                         | 300.00                     |
| 3000  | MATERIALS & SUPPLIES    |                                   | 300.00                     |
|       | DEPARTMENT TOTAL        | -----<br>3,290.00<br>=====        | -----<br>3,400.00<br>===== |

0033 1653

ROAD AND BRIDGE  
FUND

0033 1654

FORT BEND COUNTY  
1983 BUDGET  
REVENUE

08 ROAD AND BRIDGE

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1982<br>ESTIMATED<br>RECEIPTS | 1983<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 914,199.00                    |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 125,000.00                    | 125,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 3,794,840.00                  | 4,787,060.00              |
| <u>CHARGES FOR SERVICES</u>        |                               |                           |
| FEES OF OFFICE                     |                               |                           |
| AR AUTO REGISTRATION               | 175,000.00                    | 350,000.00                |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| FINES & FORFEITURES                |                               |                           |
| CC COUNTY CLERK                    | 32,000.00                     | 48,000.00                 |
| DC DISTRICT CLERK                  | 28,000.00                     | 42,000.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| MISCELLANEOUS REVENUE              |                               |                           |
| IE INTEREST EARNINGS               | 150,000.00                    | 150,000.00                |
| MS MISCELLANEOUS                   | 20,700.00                     | 21,000.00                 |
| *** FUND TOTAL ***                 | 5,239,739.00                  | 5,523,060.00              |

FORT BEND COUNTY  
1983 BUDGET  
09 ROAD AND BRIDGE

0047 ROAD &amp; BRIDGE PCT. # 1

| CATG | * IND. AMENDED | EXPENDITURE<br>DESCRIPTION<br>AMOUNT | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|------|----------------|--------------------------------------|-----------------------------------|---------------------------|
| 0200 |                | SALARIES, LABOR & FRINGE BENEF       | 498,811.55*                       | 606,840.00                |
| 0201 |                | TEMPORARY OR EXTRA HELP              | 19,296.11*                        | 20,000.00                 |
| 0300 |                | SOCIAL SECURITY                      | 34,706.00                         | 41,540.00                 |
| 0400 |                | RETIREMENT                           | 35,000.00                         | 43,400.00                 |
| 0500 |                | INSURANCE (GROUP)                    | 31,823.87*                        | 39,000.00                 |
| 0600 |                | WORKMANS COMP.                       | 35,820.00                         | 39,402.00                 |
| 0601 |                | UNEMPLOYMENT COMP.                   | 250.00                            | 300.00                    |
| 0700 |                | TRANSPORTATION & TRAVEL              | 6,000.00                          | 6,000.00                  |
| 0701 |                | CONFERENCES                          | 1,035.18*                         | 1,000.00                  |
| 1010 |                | PROPERTY AND EQUIPMENT               | 178,705.13*                       | 100,000.00                |
| 1062 |                | OFFICE SUPPLIES                      | 3,300.00                          | 3,500.00                  |
| 2000 |                | UTILITIES                            | 10,000.00                         | 11,000.00                 |
| 3020 |                | RENTALS                              | 3,000.00*                         | 15,000.00                 |
| 4010 |                | FEES AND SERVICES                    | 24,571.82*                        | 30,000.00                 |
| 5031 |                | ROAD MATERIAL                        | 351,136.10*                       | 170,695.00                |
| 7000 |                | CLOTHING                             | 5,000.00                          | 5,000.00                  |
| 7002 |                | TREASURES COMMISSION                 | 1,888.47*                         | 1,963.00                  |
| 7003 |                | LUMBER AND HARDWARE                  | 40,000.00                         | 40,000.00                 |
| 7004 |                | ROAD SIGNS                           | 7,500.00                          | 10,000.00                 |
| 7005 |                | GAS AND OIL                          | 40,000.00                         | 40,000.00                 |
| 7006 |                | TIRES AND TUBES                      | 3,108.80*                         | 3,000.00                  |
| 7007 |                | REPAIRS & PARTS/SHOP SUPPLIES        | 40,000.00                         | 40,000.00                 |

0033 1656

FORT BEND COUNTY  
1983 BUDGET  
08 ROAD AND BRIDGE

0047 ROAD & BRIDGE PCT. # 1

| EXPENDITURE<br>DESCRIPTION |                          | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT    |                                   |                           |
| 7008                       | CULVERTS                 | 684.80*                           | 20,000.00                 |
| 7009                       | RIGHT OF WAY             | *                                 | 50,000.00                 |
| 7010                       | DAMAGES/TRESPASS CHARGES | 1,200.00                          | 1,200.00                  |
| 7012                       | BUILDING REPAIRS         | 768.09*                           | 10,000.00                 |
| 7013                       | INSECTICIDE / DIESEL     |                                   | 30,000.00                 |
| DEPARTMENT TOTAL           |                          | 1,373,605.92                      | 1,378,840.00              |

FORT BEND COUNTY  
1983 BUDGET  
08 ROAD AND BRIDGE

0048 ROAD &amp; BRIDGE PCT. # 2

| CATG | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION        | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|------|-----------------------|--------------------------------|-----------------------------|---------------------|
| 0200 |                       | SALARIES, LABOR & FRINGE BENEF | 460,000.00                  | 506,120.00          |
| 0201 |                       | TEMPORARY OR EXTRA HELP        | 22,000.00                   | 22,000.00           |
| 0300 |                       | SOCIAL SECURITY                | 33,000.00                   | 36,000.00           |
| 0400 |                       | RETIREMENT                     | 34,000.00                   | 37,000.00           |
| 0500 |                       | INSURANCE (GROUP)              | 30,000.00                   | 30,000.00           |
| 0600 |                       | WORKMANS COMP.                 | 22,000.00                   | 24,000.00           |
| 0601 |                       | UNEMPLOYMENT COMP.             | 230.00                      | 230.00              |
| 0700 |                       | TRANSPORTATION & TRAVEL        | 6,000.00                    | 6,000.00            |
| 0701 |                       | CONFERENCES                    | 1,000.00                    | 1,000.00            |
| 1010 |                       | PROPERTY AND EQUIPMENT         | 153,092.25*                 | 225,000.00          |
| 1062 |                       | OFFICE SUPPLIES                | 2,000.00                    | 3,000.00            |
| 2000 |                       | UTILITIES                      | 8,000.00                    | 10,000.00           |
| 3020 |                       | RENTALS                        | 25,000.00                   | 25,000.00           |
| 4010 |                       | FEES AND SERVICES              | 80,607.00*                  | 20,607.00           |
| 5031 |                       | ROAD MATERIAL                  | 316,826.53*                 | 236,770.00          |
| 7002 |                       | TREASURES COMMISSION           | 1,888.47*                   | 1,963.00            |
| 7003 |                       | LUMBER AND HARDWARE            | 15,000.00                   | 65,430.00           |
| 7004 |                       | ROAD SIGNS                     | 3,000.00                    | 3,000.00            |
| 7005 |                       | GAS AND OIL                    | 15,000.00                   | 15,000.00           |
| 7006 |                       | TIRES AND TUBES                | 3,000.00                    | 3,000.00            |
| 7007 |                       | REPAIRS & PARTS/SHOP SUPPLIES  | 10,000.00*                  | 30,000.00           |
| 7008 |                       | CULVERTS                       | 20,000.00                   | 20,000.00           |

FORT BEND COUNTY  
 1983 BUDGET  
 08 ROAD AND BRIDGE

0048 ROAD & BRIDGE PCT. # 2

| EXPENDITURE DESCRIPTION |                          | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT    |                             |                     |
| 7009                    | RIGHT OF WAY             | 20,018.00*                  | 50,000.00           |
| 7010                    | DAMAGES/TRESPASS CHARGES | 3,000.00                    | 3,000.00            |
| 7012                    | BUILDING REPAIRS         | 17,000.00*                  | 7,000.00            |
| DEPARTMENT TOTAL        |                          | 1,301,662.25                | 1,381,120.00        |

0033 1659

FORT BEND COUNTY  
1983 BUDGET  
08 ROAD AND BRIDGE

0049 ROAD & BRIDGE PCT. # 3

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES, LABOR & FRINGE BENEF                      | 517,028.25*                       | 600,000.00                |
| 0300 | SOCIAL SECURITY                                     | 34,200.00*                        | 40,200.00                 |
| 0400 | RETIREMENT                                          | 35,700.00*                        | 42,000.00                 |
| 0500 | INSURANCE (GROUP)                                   | 31,800.00                         | 40,300.00                 |
| 0600 | WORKMANS COMP.                                      | 22,000.00                         | 32,865.00                 |
| 0601 | UNEMPLOYMENT COMP.                                  | 1,300.00                          | 500.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 5,700.00                          | 6,000.00                  |
| 0701 | CONFERENCES                                         | 1,000.00                          | 1,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 101,059.30*                       | 125,000.00                |
| 1062 | OFFICE SUPPLIES                                     | 10,657.48*                        | 5,000.00                  |
| 2000 | UTILITIES                                           | 7,666.20*                         | 8,500.00                  |
| 3020 | RENTALS                                             | 10,000.00*                        | 10,000.00                 |
| 4010 | FEES AND SERVICES                                   | 22,607.00                         | 25,000.00                 |
| 5031 | ROAD MATERIAL                                       | 222,894.25*                       | 300,000.00                |
| 7000 | CLOTHING                                            | 5,000.00                          | 6,000.00                  |
| 7002 | TREASURES COMMISSION                                | 1,900.00*                         | 2,000.00                  |
| 7003 | LUMBER AND HARDWARE                                 | 6,913.54*                         | 10,000.00                 |
| 7004 | ROAD SIGNS                                          | 11,500.00*                        | 6,000.00                  |
| 7005 | GAS AND OIL                                         | 27,478.86*                        | 30,000.00                 |
| 7006 | TIRES AND TUBES                                     | 7,000.00                          | 8,000.00                  |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES                       | 41,324.53*                        | 40,000.00                 |
| 7008 | CULVERTS                                            | 39,068.16*                        | 10,000.00                 |

0033 1660

FORT BEND COUNTY  
1983 BUDGET  
08 ROAD AND BRIDGE

0049 ROAD & BRIDGE PCT. # 3

| EXPENDITURE<br>DESCRIPTION |                          | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT    |                                   |                           |
| 7009                       | RIGHT OF WAY             | 157,500.00*                       | 14,000.00                 |
| 7010                       | DAMAGES/TRESPASS CHARGES | 2,400.00                          | 3,000.00                  |
| 7012                       | BUILDING REPAIRS         | 20,000.00*                        | 15,000.00                 |
| DEPARTMENT TOTAL           |                          | 1,343,697.57                      | 1,380,365.00              |

0033 1661

FORT BEND COUNTY  
1983 BUDGET  
08 ROAD AND BRIDGE

0050 ROAD &amp; BRIDGE PCT. # 4

| CATG | * IND. AMENDED AMOUNT          | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|------|--------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES, LABOR & FRINGE BENEF | 627,738.53*                       | 655,590.00                |
| 0300 | SOCIAL SECURITY                | 42,298.00                         | 43,406.00                 |
| 0400 | RETIREMENT                     | 44,192.00                         | 45,350.00                 |
| 0500 | INSURANCE (GROUP)              | 38,758.00                         | 49,920.00                 |
| 0600 | WORKMANS COMP.                 | 27,482.00                         | 25,324.00                 |
| 0601 | UNEMPLOYMENT COMP.             | 316.00                            | 400.00                    |
| 0700 | TRANSPORTATION & TRAVEL        | 6,000.00                          | 6,000.00                  |
| 0701 | CONFERENCES                    | 1,000.00                          | 1,150.00                  |
| 1010 | PROPERTY AND EQUIPMENT         | 200,858.00*                       | 190,000.00                |
| 1062 | OFFICE SUPPLIES                | 1,500.00                          | 1,725.00                  |
| 2000 | UTILITIES                      | 10,500.00*                        | 8,625.00                  |
| 3020 | RENTALS                        | 3,261.00                          | 5,000.00                  |
| 4010 | FEES AND SERVICES              | 29,607.00                         | 35,000.00                 |
| 5031 | ROAD MATERIAL                  | 181,840.00*                       | 199,533.00                |
| 7002 | TREASURES COMMISSION           | 1,888.47*                         | 1,963.00                  |
| 7003 | LUMBER AND HARDWARE            | 12,500.00                         | 14,375.00                 |
| 7005 | GAS AND OIL                    | 25,000.00                         | 28,750.00                 |
| 7006 | TIRES AND TUBES                | 3,000.00                          | 3,450.00                  |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES  | 30,000.00                         | 34,500.00                 |
| 7008 | CULVERTS                       | 4,500.00                          | 5,175.00                  |
| 7009 | RIGHT OF WAY                   | 15,500.00                         | 1,049.00                  |
| 7010 | DAMAGES/TRESPASS CHARGES       | 18,000.00                         | 20,700.00                 |

0033 1662

FORT BEND COUNTY  
1983 BUDGET  
08 ROAD AND BRIDGE

0050 ROAD & BRIDGE PCT. # 4

| =====                   |                       | 1982         | 1983         |
|-------------------------|-----------------------|--------------|--------------|
| EXPENDITURE DESCRIPTION |                       | ESTIMATED    | ADOPTED      |
| CATG                    | * IND. AMENDED AMOUNT | EXPENDITURES | BUDGET       |
| =====                   |                       | =====        | =====        |
| 7012                    | BUILDING REPAIRS      | 5,000.00     | 5,750.00     |
|                         | DEPARTMENT TOTAL      | 1,330,739.00 | 1,382,735.00 |
|                         |                       | =====        | =====        |

0033 1663

FARM TO MARKET  
AND  
LATERAL ROAD FUND

0033 1664

FORT BEND COUNTY  
1983 BUDGET  
REVENUE

12 FARM TO MARKET & LATERAL ROAD

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1982<br>ESTIMATED<br>RECEIPTS | 1983<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 661,329.00                    |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 90,000.00                     | 75,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 2,746,699.00                  | 3,410,000.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| MISCELLANEOUS REVENUE              |                               |                           |
| IE INTEREST EARNINGS               | 100,000.00                    | 115,000.00                |
| *** FUND TOTAL ***                 | 3,598,028.00                  | 3,600,000.00              |

FORT BEND COUNTY  
1983 BUDGET  
12 FARM TO MARKET & LATERAL ROAD

0061 F/M &amp; L/R PCT. # 1

| EXPENDITURE<br>DESCRIPTION |                               | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 1010                       | PROPERTY AND EQUIPMENT        | 370,088.32*                       | 233,000.00                |
| 3020                       | RENTALS                       | *                                 | 12,000.00                 |
| 4010                       | FEES AND SERVICES             | 25,933.99*                        | 15,000.00                 |
| 5000                       | UNCLASSIFIED                  | 106.31*                           | 1,000.00                  |
| 5031                       | ROAD MATERIAL                 | 336,006.00*                       | 347,556.00                |
| 7002                       | TREASURES COMMISSION          | 1,522.09*                         | 1,444.00                  |
| 7003                       | LUMBER AND HARDWARE           | 31,699.29*                        | 60,000.00                 |
| 7004                       | ROAD SIGNS                    | 5,000.00                          | 5,000.00                  |
| 7005                       | GAS AND OIL                   | 60,000.00*                        | 90,000.00                 |
| 7006                       | TIRES AND TUBES               | 5,000.00*                         | 25,000.00                 |
| 7007                       | REPAIRS & PARTS/SHOP SUPPLIES | 40,000.00*                        | 70,000.00                 |
| 7008                       | CULVERTS                      | 10,000.00                         | 10,000.00                 |
| 9020                       | WEED AND TREE KILLER          | 30,000.00*                        | 30,000.00                 |
| DEPARTMENT TOTAL           |                               | 915,356.00                        | 900,000.00                |

FORT BEND COUNTY  
 1983 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0062 F/M & L/R PCT. # 2

| EXPENDITURE DESCRIPTION |                               | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 1010                    | PROPERTY AND EQUIPMENT        | 115,000.00*                 | 160,000.00          |
| 3020                    | RENTALS                       | 1,390.00*                   | 50,000.00           |
| 4010                    | FEES AND SERVICES             | 11,763.00                   | 12,395.00           |
| 5000                    | UNCLASSIFIED                  | 5,000.00                    | 5,000.00            |
| 5031                    | ROAD MATERIAL                 | 585,908.00*                 | 425,605.00          |
| 7002                    | TREASURES COMMISSION          | 2,000.00                    | 2,000.00            |
| 7003                    | LUMBER AND HARDWARE           | 15,000.00                   | 45,000.00           |
| 7004                    | ROAD SIGNS                    | 2,000.00                    | 2,000.00            |
| 7005                    | GAS AND OIL                   | 90,000.00                   | 90,000.00           |
| 7006                    | TIRES AND TUBES               | 8,000.00                    | 8,000.00            |
| 7007                    | REPAIRS & PARTS/SHOP SUPPLIES | 70,000.00*                  | 80,000.00           |
| 7008                    | CULVERTS                      | 10,000.00                   | 10,000.00           |
| 9020                    | WEED AND TREE KILLER          | 31,000.00*                  | 10,000.00           |
| DEPARTMENT TOTAL        |                               | 947,061.00                  | 900,000.00          |

0033 1667

FORT BEND COUNTY  
 1983 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0063 F/M & L/R PCT. # 3

| EXPENDITURE<br>DESCRIPTION |                               | 1982<br>ESTIMATED<br>EXPENDITURES | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 1010                       | PROPERTY AND EQUIPMENT        | 185,557.00*                       | 115,000.00                |
| 3020                       | RENTALS                       | 3,000.00*                         | 10,000.00                 |
| 4010                       | FEES AND SERVICES             | 41,278.23*                        | 14,000.00                 |
| 5031                       | ROAD MATERIAL                 | 497,206.00                        | 570,000.00                |
| 7002                       | TREASURES COMMISSION          | 1,600.00*                         | 2,000.00                  |
| 7003                       | LUMBER AND HARDWARE           | 968.89*                           | 9,000.00                  |
| 7004                       | ROAD SIGNS                    | 336.71*                           | 5,000.00                  |
| 7005                       | GAS AND OIL                   | 47,000.00*                        | 85,000.00                 |
| 7006                       | TIRES AND TUBES               | 9,072.52*                         | 9,000.00                  |
| 7007                       | REPAIRS & PARTS/SHOP SUPPLIES | 85,621.88*                        | 45,000.00                 |
| 7008                       | CULVERTS                      | 87,905.42*                        | 25,000.00                 |
| 7013                       | INSECTICIDE / DIESEL          |                                   | 5,000.00                  |
| 9020                       | WEED AND TREE KILLER          | 2,000.00*                         | 6,000.00                  |
| DEPARTMENT TOTAL           |                               | 961,546.65                        | 900,000.00                |

0033 1668

FORT BEND COUNTY  
 1983 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0064 F/M & L/R PCT. # 4

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 1010             |                       | PROPERTY AND EQUIPMENT        | 222,914.00*                 | 200,000.00          |
| 3020             |                       | RENTALS                       | 5,477.91*                   |                     |
| 4010             |                       | FEES AND SERVICES             | 11,763.00                   | 15,000.00           |
| 5000             |                       | UNCLASSIFIED                  | 1,000.00                    | 1,150.00            |
| 5031             |                       | ROAD MATERIAL                 | 185,856.00                  | 213,290.00          |
| 7002             |                       | TREASURES COMMISSION          | 1,522.09*                   | 1,444.00            |
| 7003             |                       | LUMBER AND HARDWARE           | 110,000.00*                 | 106,003.00          |
| 7004             |                       | ROAD SIGNS                    | 10,000.00                   | 11,500.00           |
| 7005             |                       | GAS AND OIL                   | 115,500.00                  | 132,825.00          |
| 7006             |                       | TIRES AND TUBES               | 27,000.00                   | 31,050.00           |
| 7007             |                       | REPAIRS & PARTS/SHOP SUPPLIES | 145,750.00                  | 167,613.00          |
| 7008             |                       | CULVERTS                      | 24,000.00*                  | 11,500.00           |
| 9020             |                       | WEED AND TREE KILLER          | 7,500.00                    | 8,625.00            |
| DEPARTMENT TOTAL |                       |                               | 868,283.00                  | 900,000.00          |

0033 1669

DRAINAGE DISTRICT  
MAINTENANCE AVAILABLE FUND

0033 1670

FORT BEND COUNTY  
1983 BUDGET  
REVENUE

34 DRAINAGE DIST. MAINT. AVAIL.

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1982<br>ESTIMATED<br>RECEIPTS | 1983<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 328,966.00                    |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 75,000.00                     | 40,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 2,177,359.00                  | 4,633,503.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| MISCELLANEOUS REVENUE              |                               |                           |
| IE INTEREST EARNINGS               | 60,000.00                     | 75,000.00                 |
| MS MISCELLANEOUS                   | 471,000.00                    | 52,000.00                 |
| US UTILITIES - SOIL                | 600.00                        |                           |
| *** FUND TOTAL ***                 | 3,112,925.00                  | 4,800,503.00              |

0033 1671

FORT BEND COUNTY  
 1983 BUDGET  
 34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT MAINT. AVAIL

| CATG | * IND. AMENDED AMOUNT          | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|------|--------------------------------|-----------------------------|---------------------|
| 0200 | SALARIES, LABOR & FRINGE BENEF | 1,018,754.00*               | 1,171,462.00        |
| 0300 | SOCIAL SECURITY                | 67,616.00*                  | 78,488.00           |
| 0400 | RETIREMENT                     | 69,913.00                   | 82,003.00           |
| 0500 | INSURANCE (GROUP)              | 56,300.00*                  | 67,000.00           |
| 0600 | WORKMANS COMP.                 | 30,000.00                   | 38,700.00           |
| 0601 | UNEMPLOYMENT COMP.             | 4,500.00                    | 350.00              |
| 0700 | TRANSPORTATION & TRAVEL        | 5,400.00                    | 6,000.00            |
| 0701 | CONFERENCES                    | 500.00                      | 1,000.00            |
| 1010 | PROPERTY AND EQUIPMENT         | 387,732.25*                 | 280,000.00          |
| 1062 | OFFICE SUPPLIES                | 10,000.00                   | 8,000.00            |
| 2000 | UTILITIES                      | 11,000.00*                  | 12,000.00           |
| 2001 | ENGINEERING SUPPLIES           | 5,000.00                    | 5,000.00            |
| 3020 | RENTALS                        | 538.20*                     | 100,000.00          |
| 4010 | FEES AND SERVICES              | 30,526.00                   | 35,000.00           |
| 4040 | CONTINGENCY FUND               |                             | 98,380.00           |
| 5000 | UNCLASSIFIED                   | 1,500.00                    | 1,500.00            |
| 7002 | TREASURES COMMISSION           | 3,939.54*                   | 4,620.00            |
| 7003 | LUMBER AND HARDWARE            | 166,251.78*                 | 120,000.00          |
| 7005 | GAS AND OIL                    | 145,000.00                  | 145,000.00          |
| 7006 | TIRES AND TUBES                | 12,000.00                   | 7,500.00            |
| 7012 | BUILDING REPAIRS               | 20,000.00                   | 20,000.00           |
| 7021 | REPAIRS & PARTS                | 279,474.00*                 | 270,000.00          |

0033 1672

FORT BEND COUNTY  
 1983 BUDGET  
 34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT MAINT. AVAIL

| EXPENDITURE DESCRIPTION |                                | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT          |                             |                     |
| 9000                    | COST-SHARING ON MAJOR CROSSING | 317,746.26*                 |                     |
| 9001                    | SHOP SUPPLIES                  | 75,000.00*                  | 80,000.00           |
| 9010                    | DRAINAGE DISTRICT BOARD        | 12,000.00                   | 12,000.00           |
| 9020                    | WEED AND TREE KILLER           | 215,000.00*                 | 150,000.00          |
| 9035                    | PHYSICAL EXAMS                 | 1,200.00                    | 1,500.00            |
| 9036                    | PROPERTY SETTLEMENT            | 5,000.00                    | 5,000.00            |
| 9090                    | OYSTER AND FLATBANK CREEK      |                             | 650,000.00          |
| 9091                    | BIG CREEK                      |                             | 500,000.00          |
| 9092                    | DRY CREEK                      |                             | 150,000.00          |
| 9093                    | DITCH "H"                      |                             | 200,000.00          |
| 9094                    | BRIDGE IMPROVEMENTS            |                             | 500,000.00          |
| DEPARTMENT TOTAL        |                                | 2,951,891.03                | 4,800,503.00        |

0033 1673

DEBT SERVICE FUNDS

FORT BEND COUNTY  
1983 BUDGET  
REVENUE

56 CTHSE IMPRV CERT OF OBLG SIN

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1982<br>ESTIMATED<br>RECEIPTS | 1983<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 3,640.00                      |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 1,000.00                      | 700.00                    |
| GP GENERAL PROPERTY TAXES-CURRENT  | 49,877.00                     | 90,015.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| MISCELLANEOUS REVENUE              |                               |                           |
| IE INTEREST EARNINGS               | 1,500.00                      | 1,000.00                  |
| *** FUND TOTAL ***                 | 56,017.00                     | 91,715.00                 |

0033 1675

FORT BEND COUNTY  
1993 BUDGET  
56 CTHSE IMPRV CERT OF OBLG SIN

0056 CO.CTHSE,IMP.CERT.OBLG.S,'79

| CATG | * IND. AMENDED AMOUNT      | 1992 ESTIMATED EXPENDITURES | 1993 ADOPTED BUDGET |
|------|----------------------------|-----------------------------|---------------------|
| 7002 | TREASURES COMMISSION       | 30.00                       | 101.00              |
| 7016 | PAYMENT ON PRINCIPAL       |                             | 25,000.00           |
| 7017 | PAYMENT ON INTEREST        | 57,188.00                   | 56,344.00           |
| 7018 | FEE                        | 60.00                       | 60.00               |
| 9037 | CENTRAL APPRAISAL DISTRICT | 167.00                      | 210.00              |
|      | DEPARTMENT TOTAL           | 57,445.00                   | 81,715.00           |

FORT BEND COUNTY  
1983 BUDGET  
REVENUE

58 LTD TAX JAIL BLDG. BD, '79 SINK

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1982<br>ESTIMATED<br>RECEIPTS | 1983<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>TAXES</u>                       |                               |                           |
| <u>PROPERTY</u>                    |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 9,000.00                      | 4,000.00                  |
| GP GENERAL PROPERTY TAXES-CURRENT  | 344,172.00                    | 366,400.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| MISCELLANEOUS REVENUE              |                               |                           |
| IE INTEREST EARNINGS               | 7,000.00                      | 3,000.00                  |
| *** FUND TOTAL ***                 | 360,172.00                    | 373,400.00                |

0033 1677

FORT BEND COUNTY  
1983 BUDGET

58 LTD TAX JAIL BLDG. BD, '79 SINK

0057 CO.L.TAX JAIL BD.S. '79 SINKING

| EXPENDITURE DESCRIPTION |                            | 1982 ESTIMATED EXPENDITURES | 1983 ADOPTED BUDGET |
|-------------------------|----------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT      |                             |                     |
| 7002                    | TREASURES COMMISSION       | 650.00                      | 708.00              |
| 7016                    | PAYMENT ON PRINCIPAL       | 225,000.00                  | 225,000.00          |
| 7017                    | PAYMENT ON INTEREST        | 154,350.00                  | 141,132.00          |
| 7018                    | FEE                        | 285.00                      | 300.00              |
| 9037                    | CENTRAL APPRAISAL DISTRICT | 5,008.00                    | 6,260.00            |
| DEPARTMENT TOTAL        |                            | 385,293.00                  | 373,400.00          |

0033 1678

REVENUE SHARING  
TRUST FUND

0033 1679

FORT BEND COUNTY  
1983 BUDGET  
REVENUE

44 REVENUE SHARING  
25 REVENUE SHARING EP #14 GROUP

=====

| GROUP TYPE | 1982      | 1983    |
|------------|-----------|---------|
| SUB TYPE   | ESTIMATED | ADOPTED |
| CATAGORY   | RECEIPTS  | BUDGET  |

=====

MISCELLANEOUS REVENUE  
MISCELLANEOUS REVENUE  
IE INTEREST EARNINGS 15,000.00

REVENUE  
DIRECT DEPOSIT  
DD DIRECT DEPOSIT 645,561.00

\*\*\* FUND TOTAL \*\*\*

-----  
660,561.00  
=====

0033 1680

FORT BEND COUNTY  
1983 BUDGET  
44 REVENUE SHARING

0143 ADMIN. OF JUSTICE EP #14

| ===== |                              |                             |
|-------|------------------------------|-----------------------------|
| CATG  | * IND. AMENDED AMOUNT        | 1983<br>ADOPTED<br>BUDGET   |
| ===== |                              | =====                       |
| 6005  | SCHOOL CROSSING GUARDS       | 9,000.00                    |
| 6014  | YOUTH OPPORTUNITIES UNLIMITE | 21,000.00                   |
| 6039  | FBC WOMEN'S REFUGE, INC.     | 20,000.00                   |
|       | DEPARTMENT TOTAL             | -----<br>50,000.00<br>===== |

0033 1681

FORT BEND COUNTY  
1983 BUDGET  
44 REVENUE SHARING

0144 INTEREST EARNINGS EP #14

| EXPENDITURE DESCRIPTION |                          | 1983 ADOPTED BUDGET |
|-------------------------|--------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT    |                     |
| 6029                    | INTEREST EARNINGS EP #14 | 15,000.00           |
| DEPARTMENT TOTAL        |                          | 15,000.00           |

0033 1682

FORT BEND COUNTY  
1983 BUDGET  
44 REVENUE SHARING

0147 LIBRARY & EDUCATION EP #14

| =====       |                       | 1983                        |
|-------------|-----------------------|-----------------------------|
| EXPENDITURE |                       | ADOPTED                     |
| DESCRIPTION |                       | BUDGET                      |
| CATG        | * IND. AMENDED AMOUNT |                             |
| =====       |                       | =====                       |
| 6011        | LIBRARY <COMPUTER>    | 15,000.00                   |
| 6042        | LIBRARY <BOOKS>       | 50,000.00                   |
|             | DEPARTMENT TOTAL      | -----<br>65,000.00<br>===== |

0033 1683

FORT BEND COUNTY  
1983 BUDGET  
44 REVENUE SHARING

0145 HEALTH SERVICES EP #14

| EXPENDITURE<br>DESCRIPTION |                              | 1983<br>ADOPTED<br>BUDGET |
|----------------------------|------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT        |                           |
| 6013                       | FBC PLANNING & SER. ORGAN.   | 43,893.00                 |
| 6015                       | RETARDED CITIZENS            | 20,000.00                 |
| 6032                       | CHILDRENS PROTECTIVE SERVICE | 10,000.00                 |
| 6040                       | FB COUNCIL ON ALCOHOL/DRUG A | 29,347.00                 |
| 6041                       | OFFICE OF EARLY CHILDHOOD DE | 25,041.00                 |
| DEPARTMENT TOTAL           |                              | 128,281.00                |

0033 1684

FORT BEND COUNTY  
1983 BUDGET  
44 REVENUE SHARING

0149 CAPITAL OUTLAY EP #14

| =====       |                       | 1983       |
|-------------|-----------------------|------------|
| EXPENDITURE |                       | ADOPTED    |
| DESCRIPTION |                       | BUDGET     |
| CATG        | * IND. AMENDED AMOUNT |            |
| =====       |                       | =====      |
| 7015        | CAPITAL OUTLAY        | 402,280.00 |
|             | DEPARTMENT TOTAL      | 402,280.00 |
|             |                       | =====      |

0033 1685

FILED FOR RECORD  
NO. \_\_\_\_\_ TIME 4:33 AM

MAR 21 1983

*Gene Wilson*  
County Clerk, Fort Bend Co., Tex.

## CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

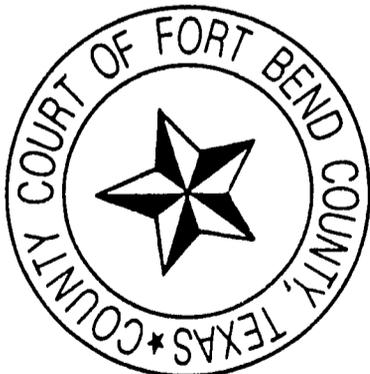
## COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 1987.

STARTING WITH  
FILM CODE NO. 87vol.33pg.1591

ENDING WITH  
FILM CODE NO. 87vol.33pg.1685

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS



BY Betty Fulgham  
BETTY FULGHAM DEPUTY

0033 1687

FILM TITLE PAGE FOR  
COMMISSIONERS COURT MINUTES  
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN  
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14  
DAY OF OCTOBER, 19 87.  
STARTING WITH VOLUME NUMER 33 PAGE NUMBER 1688.

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS

BY Betty Fulgham  
BETTY FULGHAM DEPUTY

0033 1688

**Budget of  
Ft. Bend County  
Texas  
Year 1984**

**Jodie Stavinoha  
County Judge**

**Joyce Tompkins  
County Auditor**

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0033 1691

B U D G E T   C E R T I F I C A T E

BUDGET OF FORT BEND COUNTY, TEXAS, BUDGET YEAR FROM JANUARY 1, 1984 TO  
DECEMBER 31, 1984.

THE STATE OF TEXAS  
COUNTY OF FORT BEND

RICHMOND, TEXAS  
NOVEMBER 14, 1983

We, JODIE E. STAVINOKA, COUNTY JUDGE; DIANE WILSON, COUNTY  
CLERK; and JOYCE TOMPKINS, COUNTY AUDITOR of Fort Bend County, Texas, do  
hereby certify that the attached budget is a true and correct copy of  
the budget of Fort Bend County, Texas, as passed and approved by the  
Commissioners' Court of said County on the 14th day of November 1983,  
as the same appears on file in the office of the County Clerk of said  
County.

Jodie E. Stavinoka  
County Judge

Diane Wilson  
County Clerk

Joyce Tompkins  
County Auditor

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE  
14th DAY OF November, 1983.

Edouard K. Paschman

Notary Public for Fort Bend County  
State of Texas

## S T A T I S T I C A L   D A T A

In presenting this Budget to the Commissioners Court and to the tax-payers of Fort Bend County, the following statistics are set out:

## NET ASSESSED VALUATION:

Actual (if complete)            \$ 6,625,423,333  
 Estimated (if incomplete)    \$ \_\_\_\_\_

The above assessed valuation shows an increase of \$ 575,631,804 from that of the preceding year. Total assessed valuation in Fort Bend County for 1983 is based on approximately \_\_\_\_\_ 100 % of the true market value of property assessed.

THE PROPOSED COUNTY TAX LEVY contained in this Budget is .41 on each \$100.00 of assessed valuation. This tax levy is a decrease of .025 cents from the levy now in effect, and such change is due to the following causes:

The total amount of county taxes levied for this Budget, based on the above assessed valuation and tax levy, is \$ 27,164,236. Of this amount it is estimated that 95 % or \$ 25,806,024 will be collected within the current tax year, and that approximately \$ 1,358,212 of said taxes will probably be delinquent on December, 1984.

DELINQUENT COUNTY TAXES due Fort Bend County on July 1, 1983, amounted to \$ 2,159,402. Of this amount it is estimated that \$ 1,070,701 will be collected during the current tax year.

FROM COUNTY TAXES it is estimated that:

\$ 27,164,236 will be assessed.

\$ 25,806,024 will be collected.

THE TOTAL NET OUTSTANDING BOND AND TIME WARRANT DEBT of Fort Bend County, on January 1, 1983, was \$ 3,650,000. It is estimated that on January 1, 1984, (the beginning of the year covered by this Budget) said bond and time warrant debt will be \$ 3,400,000 and that during the year covered on this Budget there will be paid

On Principal \$ 275,000

On Interest \$ 182,738

0033 1693

## TAX RATE - BY FUNDS

|                                          | <u>TAX RATE</u><br>1982 | <u>TAX RATE</u><br>1983 | <u>TAX RATE</u><br>1984 |
|------------------------------------------|-------------------------|-------------------------|-------------------------|
| NET ASSESSED VALUE ..... \$6,625,423,333 |                         |                         |                         |
| OPERATING FUNDS:                         |                         |                         |                         |
| General                                  | .19259                  | .20630                  | .17734                  |
| Road & Bridge Special                    | .04383                  | .03487                  | .03895                  |
| Road & Bridge Regular                    | .05810                  | .04622                  | .05162                  |
| INTEREST & SINKING FUNDS:                |                         |                         |                         |
| FBC Ltd. Tax Jail Bldg. Bd. '79          | .00918                  | .00624                  | .00120                  |
| Cthse. Imprv. Cert. of Oblg. '79         | .00130                  | .00137                  | .00089                  |
| NET ASSESSED VALUE ..... \$6,618,053,369 |                         |                         |                         |
| Drainage Dist. Maint. Avail. Fund        | .06                     | .08                     | .08                     |
| NET ASSESSED VALUE ..... \$6,625,055,106 |                         |                         |                         |
| Lateral Road / Flood Control             | .075                    | .06                     | .06                     |
| TOTAL TAX RATE                           | .44                     | .435                    | .41                     |

FORT BEND COUNTY  
SUMMARY OF BUDGET AS ADOPTED FOR 1984  
AND COMPARISON WITH 1982 AND 1983 FIGURES  
(ALL FUNDS COMBINED)

| ITEMS                         | PRECEDING YEAR<br>1982<br>ACTUAL | CURRENT YEAR<br>1983<br>ESTIMATED | BUDGET YEAR<br>1984<br>ADOPTED |
|-------------------------------|----------------------------------|-----------------------------------|--------------------------------|
| NET CURRENT AD VALOREM TAXES  | 17,261,513.88                    | 24,965,751.22                     | 24,947,892.00                  |
| DELINQUENT TAXES              | 386,262.11                       | 782,599.13                        | 307,000.00                     |
| OTHER RECEIPTS                | 6,484,827.20                     | 6,474,667.04                      | 4,370,350.00                   |
| TOTAL RECEIPTS                | 24,132,603.19                    | 32,223,017.39                     | 29,625,242.00                  |
| BEGINNING BALANCE             | 3,468,649.33                     | 6,003,574.54                      | 4,212,206.00                   |
| TOTAL RESOURCES               | 27,601,252.52                    | 38,226,591.93                     | 33,837,448.00                  |
| TOTAL EXPENDITURES            | 21,597,677.98                    | 34,014,385.93                     | 33,837,448.00                  |
| ENDING BALANCE                | 6,003,574.54                     | 4,212,206.00                      | .00                            |
| TOTAL EXPENDITURES & BALANCES | 27,601,252.52                    | 38,226,591.93                     | 33,837,448.00                  |

FORT BEND COUNTY  
1984 BUDGET  
REVENUE

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE                | 1983<br>ESTIMATED<br>RECEIPTS | 1984<br>ADOPTED<br>BUDGET |
|------------------------------------------|-------------------------------|---------------------------|
| <b>ROAD AND BRIDGE</b>                   |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 1,702,842.08                  | 294,402.00                |
| TAXES                                    | 4,806,234.29                  | 5,565,382.00              |
| INTERGOVERNMENTAL REVENUE                | 350,000.00                    | 350,000.00                |
| FINES & FORFEITURES                      | 167,811.75                    | 170,000.00                |
| MISCELLANEOUS REVENUE                    | <u>184,974.93</u>             | <u>155,000.00</u>         |
| *** FUND TOTAL ***                       | 7,211,863.05                  | 6,534,784.00              |
| <b>GENERAL FUND</b>                      |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 3,153,645.04                  | 3,000,000.00              |
| TAXES                                    | 12,293,270.66                 | 10,957,455.00             |
| CHARGES FOR SERVICES                     | 3,807,774.12                  | 2,970,500.00              |
| INTERGOVERNMENTAL REVENUE                | 73,517.32                     | 54,750.00                 |
| MISCELLANEOUS REVENUE                    | 1,348,257.32                  | 450,500.00                |
| OTHER REVENUE                            | <u>264,270.44</u>             | <u>63,100.00</u>          |
| *** FUND TOTAL ***                       | 20,940,734.90                 | 17,496,305.00             |
| <b>FARM TO MARKET &amp; LATERAL ROAD</b> |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 733,762.51                    | 210,287.00                |
| TAXES                                    | 3,590,724.05                  | 3,615,813.00              |
| MISCELLANEOUS REVENUE                    | <u>121,060.45</u>             | <u>75,000.00</u>          |
| *** FUND TOTAL ***                       | 4,445,547.01                  | 3,901,100.00              |
| <b>DRAINAGE DIST. MAINT. AVAIL.</b>      |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 268,443.51                    | 378,517.00                |
| TAXES                                    | 4,617,852.03                  | 5,008,347.00              |
| MISCELLANEOUS REVENUE                    | <u>121,176.55</u>             | <u>50,000.00</u>          |
| *** FUND TOTAL ***                       | 5,007,472.09                  | 5,436,864.00              |
| <b>CTHSE INPRV CERT OF OBLG SINK</b>     |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 2,149.79                      | 49,000.00                 |
| TAXES                                    | 82,546.65                     | 54,720.00                 |
| MISCELLANEOUS REVENUE                    | <u>2,433.44</u>               | <u>1,500.00</u>           |
| *** FUND TOTAL ***                       | 87,129.88                     | 105,220.00                |
| <b>LTD TAX JAIL BLDG. BD, '79 SINK</b>   |                               |                           |
| CASH AVAILABLE FOR BUDGET                | 142,731.61                    | 280,000.00                |
| TAXES                                    | 378,022.92                    | 73,175.00                 |
| MISCELLANEOUS REVENUE                    | <u>13,090.47</u>              | <u>10,000.00</u>          |
| *** FUND TOTAL ***                       | 533,845.00                    | 363,175.00                |
| <br>                                     |                               |                           |
| * TOTAL ALL FUNDS *                      | <u>38,226,591.93</u>          | <u>33,837,448.00</u>      |

FORT BEND COUNTY  
1984 BUDGET

0033 1696

FUND RECAPITULATION

| EXPENDITURE DESCRIPTION |                                 | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|---------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT           |                             |                     |
| 0801                    | ROAD & BRIDGE PCT. # 1          | 1,625,210.94                | 1,517,590.00        |
| 0802                    | ROAD & BRIDGE PCT. # 2          | 1,883,686.03                | 1,775,229.00        |
| 0803                    | ROAD & BRIDGE PCT. # 3          | 1,658,027.83                | 1,556,965.00        |
| 0804                    | ROAD & BRIDGE PCT. # 4          | 1,831,621.89                | 1,685,000.00        |
| 1050                    | GENERAL FUND                    | 17,038,193.44               | 17,496,305.00       |
| 3450                    | DRAINAGE DIST. MAINT. AVAIL.    | 5,051,919.37                | 5,436,864.00        |
| 5650                    | CTHSE INPRV CERT OF OBLG SINK   | 81,715.00                   | 105,220.00          |
| 5850                    | LTD TAX JAIL BLDG. BD, '79 SINK | 373,400.00                  | 363,175.00          |
| 1205                    | F/M & L/R PCT. # 1              | 1,109,242.20                | 990,000.00          |
| 1206                    | F/M & L/R PCT. # 2              | 1,120,000.00                | 1,108,000.00        |
| 1207                    | F/M & L/R PCT. # 3              | 1,118,471.05                | 965,100.00          |
| 1208                    | F/M & L/R PCT. # 4              | 1,122,898.18                | 838,000.00          |
| FUND TOTALS             |                                 | 34,014,385.93               | 33,837,448.00       |

FORT BEND COUNTY  
1984 BUDGET

0033 1697

DEPT RECAPITULATION

| CATG | * IND. AMENDED AMOUNT          | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|--------------------------------|-----------------------------------|---------------------------|
| 0000 | FUND REMAINING BALANCE         |                                   |                           |
| 0001 | COUNTY JUDGE                   | 114,028.05                        | 108,035.00                |
| 0002 | COUNTY CLERK                   | 613,507.00                        | 815,613.00                |
| 0003 | TAX ASSESSOR/COLLECTOR         | 687,189.00                        | 790,579.00                |
| 0004 | DISTRICT CLERK                 | 272,122.00                        | 289,876.00                |
| 0005 | COUNTY AUDITOR                 | 279,968.00                        | 305,858.00                |
| 0006 | COUNTY TREASURER               | 119,753.87                        | 143,354.00                |
| 0007 | ADMINISTRATIVE COORDINATOR     | 54,841.71                         | 72,938.00                 |
| 0008 | BUILDING MAINTENANCE           | 529,350.18                        | 692,056.00                |
| 0009 | JUVENILE DETENTION CENTER      | 260,182.00                        | 213,727.00                |
| 0010 | 240TH. DISTRICT COURT          | 265,123.00                        | 225,534.00                |
| 0011 | 268TH DISTRICT COURT           | 256,593.00                        | 222,401.00                |
| 0012 | DISTRICT ATTORNEY              | 452,579.99                        | 626,933.00                |
| 0013 | 328TH. FAMILY DISTRICT COURT   | 79,089.00                         | 77,839.00                 |
| 0014 | CHILD SUPPORT                  | 70,717.00                         | 76,820.00                 |
| 0015 | COUNTY COURT AT LAW            | 160,306.44                        | 161,824.00                |
| 0016 | COUNTY JUVENILE BOARD & JUDGES | 42,657.81                         | 45,418.00                 |
| 0017 | ADULT PROBATION                | 78,646.00                         | 14,096.00                 |
| 0018 | JUVENILE PROBATION             | 252,096.85                        | 198,883.00                |
| 0019 | JUSTICE OF THE PEACE PCT. # 1  | 91,751.00                         | 108,045.00                |
| 0020 | J. P. PCT. # 2, PLACE 1        | 80,882.20                         | 77,249.00                 |
| 0021 | JUSTICE OF THE PEACE PCT. # 3  | 85,884.63                         | 96,121.00                 |

FORT BEND COUNTY  
1984 BUDGET

0033 1698

DEPT RECAPITULATION

| CATG | * IND. AMENDED AMOUNT         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------|-------------------------------|-----------------------------|---------------------|
| 0022 | JUSTICE OF THE PEACE PCT. # 4 | 85,808.00                   | 101,719.00          |
| 0023 | CONSTABLE PCT. # 1            | 96,556.00                   | 131,985.00          |
| 0024 | CONSTABLE PCT. # 2            | 72,556.00                   | 83,879.00           |
| 0025 | CONSTABLE PCT. # 3            | 244,314.00                  | 225,763.00          |
| 0026 | CONSTABLE PCT. # 4            | 35,132.00                   | 29,661.00           |
| 0027 | SHERIFF DEPARTMENT            | 4,129,530.00                | 4,447,232.00        |
| 0028 | VEHICLE MAINTENANCE           | 118,513.88                  | 127,626.00          |
| 0029 | INDIGENT CARE                 | 122,436.56                  | 119,577.00          |
| 0030 | LIBRARY                       | 755,032.00                  | 877,513.00          |
| 0031 | COUNTY HEALTH DEPT.           | 134,534.19                  | 152,245.00          |
| 0032 | EXTENSION SERVICE             | 156,104.66                  | 169,163.00          |
| 0033 | FAIRGROUNDS                   | 100,365.00                  | 129,464.00          |
| 0034 | AMBULANCE                     | 1,646,676.00                | 1,643,235.00        |
| 0035 | VETERANS SERVICE              | 28,246.00                   | 31,717.00           |
| 0036 | DATA PROCESSING               | 493,722.00                  | 1,044,196.00        |
| 0037 | ANIMAL CONTROL                | 129,357.07                  | 139,241.00          |
| 0038 | SANITARY LANDFILL             | 973,414.00                  |                     |
| 0039 | BAIL BOND BOARD OFFICE        | 26,465.27                   | 30,557.00           |
| 0040 | FIRE MARSHALL                 |                             | 7,310.00            |
| 0041 | CHILDREN'S PROTECTIVE SERVICE | 124,080.00                  | 132,979.00          |
| 0042 | CAPITAL OUTLAY                | 1,434,990.28                | 1,075,000.00        |
| 0043 | ENGINEERING DEPT.             | 171,343.80                  | 162,826.00          |

FORT BEND COUNTY  
1984 BUDGET

0033 1699

DEPT RECAPITULATION

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0044 | SUGAR CREEK ANNEX                                   | 8,440.00                          | 9,000.00                  |
| 0045 | MISCELLANEOUS ADMINISTRATIVE                        | 1,099,908.00                      | 1,177,946.00              |
| 0046 | DISASTER COORDINATOR                                | 3,400.00                          | 10,522.00                 |
| 0047 | ROAD & BRIDGE PCT. # 1                              | 1,625,210.94                      | 1,517,590.00              |
| 0048 | ROAD & BRIDGE PCT. # 2                              | 1,883,686.03                      | 1,775,229.00              |
| 0049 | ROAD & BRIDGE PCT. # 3                              | 1,658,027.83                      | 1,556,965.00              |
| 0050 | ROAD & BRIDGE PCT. # 4                              | 1,831,621.89                      | 1,685,000.00              |
| 0051 | DRAINAGE DISTRICT MAINT. AVAIL                      | 5,051,919.37                      | 5,436,864.00              |
| 0052 | J. P. PCT. # 2, PLACE 2                             |                                   | 72,751.00                 |
| 0056 | CO.CTHSE.IMP.CERT.OBLG.S.'79                        | 81,715.00                         | 105,220.00                |
| 0057 | CO.L.TAX JAIL BD.S.'79 SINKING                      | 373,400.00                        | 363,175.00                |
| 0061 | F/M & L/R PCT. # 1                                  | 1,109,242.20                      | 990,000.00                |
| 0062 | F/M & L/R PCT. # 2                                  | 1,120,000.00                      | 1,108,000.00              |
| 0063 | F/M & L/R PCT. # 3                                  | 1,118,471.05                      | 965,100.00                |
| 0064 | F/M & L/R PCT. # 4                                  | 1,122,898.18                      | 838,000.00                |
|      | DEPARTMENT TOTALS                                   | 34,014,385.93                     | 33,837,448.00             |

0033 1700

GENERAL FUND

FORT BEND COUNTY  
1984 BUDGET  
REVENUE

0033 1701

10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1983<br>ESTIMATED<br>RECEIPTS | 1984<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 3,153,645.04                  | 3,000,000.00              |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 380,564.50                    | 150,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 11,892,405.91                 | 10,787,455.00             |
| OCCUPATION                         |                               |                           |
| BW BEER,WINE,WHISKEY               | 20,300.25                     | 20,000.00                 |
| <u>CHARGES FOR SERVICES</u>        |                               |                           |
| FEEES OF OFFICE                    |                               |                           |
| C1 CONSTABLE PCT. # 1              | 26,135.93                     | 20,000.00                 |
| C2 CONSTABLE PCT. # 2              | 4,494.65                      | 3,750.00                  |
| C3 CONSTABLE PCT. # 3              | 27,145.50                     | 15,000.00                 |
| C4 CONSTABLE PCT. # 4              | 200.00                        | 200.00                    |
| CC COUNTY CLERK                    | 559,223.10                    | 600,000.00                |
| CJ COUNTY JUDGE                    | 11,308.00                     | 9,000.00                  |
| DA DISTRICT ATTORNEY               | 42,723.75                     | 35,000.00                 |
| DC DISTRICT CLERK                  | 140,000.00                    | 145,000.00                |
| JF JURY FEES                       | 200.00                        | 200.00                    |
| JP JUSTICE OF THE PEACE SM CL      | 1,000.00                      | 1,000.00                  |
| SD SHERIFF'S DEPARTMENT            | 336,717.64                    | 300,000.00                |
| SF SERVICE FEE FOR CJPF            | 8,527.75                      | 7,000.00                  |
| SL SERVICE FEE LEOSE               | 1,509.80                      | 1,500.00                  |
| ST STENO FEES                      | 300.00                        | 300.00                    |
| SV SERVICE FEE FOR CVCF            | 347.50                        | 250.00                    |
| TA TAX ASSESSOR/COLLECTOR          | 798,208.68                    | 625,000.00                |
| FINES                              |                               |                           |
| CL LIBRARY                         | 15,719.01                     | 18,000.00                 |
| J1 JUSTICE OF THE PEACE PCT. # 1   | 200,000.00                    | 225,000.00                |
| J2 JUSTICE OF THE PEACE PCT. # 2   | 90,000.00                     | 95,000.00                 |
| J3 JUSTICE OF THE PEACE PCT. # 3   | 75,000.00                     | 85,000.00                 |
| J4 JUSTICE OF THE PEACE PCT. # 4   | 135,000.00                    | 150,000.00                |
| OTHER FEES                         |                               |                           |
| AC ANIMAL CONTROL                  | 12,588.50                     | 12,000.00                 |
| BP BOARD OF PRISONERS              | 30,415.00                     | 35,000.00                 |
| CS CHILD SUPPORT                   | 15,000.00                     | 18,000.00                 |
| ES EMERGENCY MEDICAL SERVICES      | 93,631.47                     | 95,000.00                 |

FORT BEND COUNTY  
1984 BUDGET  
REVENUE

0033 1702

10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1983<br>ESTIMATED<br>RECEIPTS | 1984<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <b>CHARGES FOR SERVICES</b>        |                               |                           |
| <b>OTHER FEES</b>                  |                               |                           |
| FR FAIRGROUND RENTAL               | 50,000.00                     | 60,000.00                 |
| HU HEALTH UNIT                     | 449.00                        | 400.00                    |
| IN INSPECTION FEE                  | 7,630.00                      | 8,500.00                  |
| JD JUVENILE PROBATION DEPARTMENT   | 4,032.54                      | 3,000.00                  |
| SA SANITARY LANDFILL               | 1,117,866.30                  | 400,000.00                |
| SS SOIL CONSERVATION SER.-RENTAL   | 2,400.00                      | 2,400.00                  |
| <b>INTERGOVERNMENTAL REVENUE</b>   |                               |                           |
| <b>FEDERAL PAYMENTS</b>            |                               |                           |
| BD BARKER DAM                      | 2,792.55                      | 2,250.00                  |
| <b>STATE SHARED REVENUE</b>        |                               |                           |
| SB STATE ALCHOLIC BEVERAGE TAX     | 67,976.66                     | 50,000.00                 |
| SP STATE PER CAPITA PAYMENTS       | 2,748.11                      | 2,500.00                  |
| <b>MISCELLANEOUS REVENUE</b>       |                               |                           |
| <b>REVENUE</b>                     |                               |                           |
| AU AUCTION                         | 5,417.99                      |                           |
| CI COPIES                          | 290.10                        |                           |
| CP COMMISSION/ PAY PHONES          | 168.43                        |                           |
| IE INTEREST EARNINGS               | 546,624.57                    | 450,000.00                |
| ML MINERAL LEASE                   | 100.00                        |                           |
| MS MISCELLANEOUS                   | 794,504.73                    |                           |
| S SAND                             | 620.00                        |                           |
| SM SALE OF MAPS                    | 521.50                        | 500.00                    |
| VM VENDING MACHINES                | 10.00                         |                           |
| <b>OTHER REVENUE</b>               |                               |                           |
| <b>MISCELLANEOUS REFUNDS</b>       |                               |                           |
| CR CITY OF RICHMOND                | 11,600.00                     | 11,600.00                 |
| CW CHILD WELFARE                   | 47,220.00                     | 50,000.00                 |
| ME MEADOWS CONTRACT FOR SERVICES   | 92,628.20                     |                           |
| RF RESTITUTION FEES                | 3,562.50                      | 1,500.00                  |
| SU SUGAR CREEK                     | 109,259.74                    |                           |
| <b>*** FUND TOTAL ***</b>          | <b>20,940,734.90</b>          | <b>17,496,305.00</b>      |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1703

0001 COUNTY JUDGE

| EXPENDITURE<br>DESCRIPTION |                         | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 84,940.00                         | 79,635.00                 |
| 0201                       | TEMPORARY OR EXTRA HELP | 2,400.00                          | 700.00                    |
| 0250                       | LONGEVITY               |                                   | 600.00                    |
| 0300                       | SOCIAL SECURITY         | 5,852.00                          | 5,666.00                  |
| 0400                       | RETIREMENT              | 5,946.00                          | 5,617.00                  |
| 0500                       | INSURANCE (GROUP)       | 6,545.05*                         | 5,842.00                  |
| 0600                       | WORKMANS COMP.          | 75.00                             | 75.00                     |
| 0700                       | TRANSPORTATION & TRAVEL | 2,700.00                          | 2,700.00                  |
| 0701                       | CONFERENCES             | 1,000.00                          | 1,200.00                  |
| 1010                       | PROPERTY AND EQUIPMENT  | 525.00                            | 1,600.00                  |
| 1062                       | OFFICE SUPPLIES         | 1,800.00                          | 2,000.00                  |
| 3020                       | RENTALS                 | 2,245.00                          | 2,400.00                  |
| DEPARTMENT TOTAL           |                         | 114,028.05                        | 108,035.00                |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1704

0002 COUNTY CLERK

| CATG | * IND. AMENDED AMOUNT   | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------|-------------------------|-----------------------------|---------------------|
| 0200 | SALARIES & LABOR        | 252,674.00*                 | 344,032.00          |
| 0201 | TEMPORARY OR EXTRA HELP |                             | 1,424.00            |
| 0250 | LONGEVITY               |                             | 3,815.00            |
| 0300 | SOCIAL SECURITY         | 16,986.00*                  | 24,449.00           |
| 0400 | RETIREMENT              | 17,718.00*                  | 24,350.00           |
| 0500 | INSURANCE (GROUP)       | 26,218.00*                  | 39,252.00           |
| 0600 | WORKMANS COMP.          | 1,196.00*                   | 616.00              |
| 0700 | TRANSPORTATION & TRAVEL | 925.00*                     | 1,200.00            |
| 0701 | CONFERENCES             | 2,800.00*                   | 2,000.00            |
| 1010 | PROPERTY AND EQUIPMENT  | 16,950.00*                  | 155,675.00          |
| 1062 | OFFICE SUPPLIES         | 53,000.00*                  | 75,300.00           |
| 3020 | RENTALS                 | 6,820.00*                   | 8,500.00            |
| 4010 | FEES AND SERVICES       | 218,320.00*                 | 135,000.00          |
|      | DEPARTMENT TOTAL        | 613,507.00                  | 815,613.00          |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1705

0003 TAX ASSESSOR/COLLECTOR

| EXPENDITURE<br>DESCRIPTION |                         | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 443,505.00                        | 474,134.00                |
| 0201                       | TEMPORARY OR EXTRA HELP |                                   | 10,000.00                 |
| 0250                       | LONGEVITY               |                                   | 5,955.00                  |
| 0300                       | SOCIAL SECURITY         | 29,715.00                         | 34,307.00                 |
| 0400                       | RETIREMENT              | 31,045.00                         | 33,607.00                 |
| 0500                       | INSURANCE (GROUP)       | 53,040.00                         | 67,876.00                 |
| 0600                       | WORKMANS COMP.          | 1,224.00                          | 1,200.00                  |
| 0700                       | TRANSPORTATION & TRAVEL | 4,200.00                          | 4,200.00                  |
| 0701                       | CONFERENCES             | 1,500.00                          | 1,500.00                  |
| 1010                       | PROPERTY AND EQUIPMENT  | 11,585.90*                        | 12,000.00                 |
| 1062                       | OFFICE SUPPLIES         | 63,756.60*                        | 60,000.00                 |
| 2000                       | UTILITIES               | 12,360.00*                        | 12,000.00                 |
| 3020                       | RENTALS                 | 3,800.00                          | 3,800.00                  |
| 4010                       | FEES AND SERVICES       | 31,457.50*                        | 70,000.00                 |
| DEPARTMENT TOTAL           |                         | 687,189.00                        | 790,579.00                |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1706

0004 DISTRICT CLERK

| EXPENDITURE DESCRIPTION |                         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 189,506.00*                 | 195,669.00          |
| 0250                    | LONGEVITY               |                             | 2,915.00            |
| 0300                    | SOCIAL SECURITY         | 12,698.00*                  | 13,901.00           |
| 0400                    | RETIREMENT              | 13,266.00*                  | 13,901.00           |
| 0500                    | INSURANCE (GROUP)       | 17,280.00                   | 18,334.00           |
| 0600                    | WORKMANS COMP.          | 472.00                      | 500.00              |
| 0700                    | TRANSPORTATION & TRAVEL | 900.00                      | 1,200.00            |
| 0701                    | CONFERENCES             | 500.00                      | 1,500.00            |
| 1010                    | PROPERTY AND EQUIPMENT  | 9,760.00*                   | 9,956.00            |
| 1062                    | OFFICE SUPPLIES         | 15,294.17*                  | 25,000.00           |
| 3020                    | RENTALS                 | 7,445.83*                   |                     |
| 4010                    | FEES AND SERVICES       | 5,000.00                    | 7,000.00            |
| DEPARTMENT TOTAL        |                         | 272,122.00                  | 289,876.00          |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1707

0005 COUNTY AUDITOR

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 223,075.00                        | 232,407.00                |
| 0250 | LONGEVITY                                           |                                   | 2,555.00                  |
| 0300 | SOCIAL SECURITY                                     | 14,948.00                         | 16,448.00                 |
| 0400 | RETIREMENT                                          | 15,617.00                         | 16,448.00                 |
| 0500 | INSURANCE (GROUP)                                   | 15,828.00                         | 28,535.00                 |
| 0600 | WORKMANS COMP.                                      | 300.00                            | 300.00                    |
| 0701 | CONFERENCES                                         | 3,500.00                          | 3,500.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 3,000.00                          | 2,165.00                  |
| 1062 | OFFICE SUPPLIES                                     | 2,800.00                          | 2,800.00                  |
| 7006 | TIRES AND TUBES                                     | 400.00                            | 400.00                    |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 500.00                            | 300.00                    |
|      | DEPARTMENT TOTAL                                    | 279,968.00                        | 305,858.00                |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1708

0006 COUNTY TREASURER

| CATG             | * IND. AMENDED AMOUNT   | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------------------|-------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR        | 84,022.00*                        | 99,170.00                 |
| 0201             | TEMPORARY OR EXTRA HELP |                                   | 3,200.00                  |
| 0250             | LONGEVITY               |                                   | 895.00                    |
| 0300             | SOCIAL SECURITY         | 5,647.10*                         | 7,229.00                  |
| 0400             | RETIREMENT              | 5,652.00*                         | 7,005.00                  |
| 0500             | INSURANCE (GROUP)       | 5,505.77*                         | 8,711.00                  |
| 0600             | WORKMANS COMP.          | 96.00                             | 144.00                    |
| 0700             | TRANSPORTATION & TRAVEL | 1,800.00                          | 1,800.00                  |
| 0701             | CONFERENCES             | 1,531.60*                         | 1,200.00                  |
| 1010             | PROPERTY AND EQUIPMENT  | 4,699.40*                         | 2,000.00                  |
| 1062             | OFFICE SUPPLIES         | 10,800.00*                        | 12,000.00                 |
| DEPARTMENT TOTAL |                         | 119,753.87                        | 143,354.00                |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1709

0007 ADMINISTRATIVE COORDINATOR

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 40,715.00                   | 51,951.00           |
| 0250             |                       | LONGEVITY               |                             | 725.00              |
| 0300             |                       | SOCIAL SECURITY         | 2,728.00                    | 3,688.00            |
| 0400             |                       | RETIREMENT              | 2,850.00                    | 3,688.00            |
| 0500             |                       | INSURANCE (GROUP)       | 2,968.71*                   | 4,550.00            |
| 0600             |                       | WORKMANS COMP.          | 80.00                       | 96.00               |
| 0700             |                       | TRANSPORTATION & TRAVEL | 2,000.00                    | 2,000.00            |
| 0701             |                       | CONFERENCES             | 475.00*                     | 1,000.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT  |                             | 1,040.00            |
| 1062             |                       | OFFICE SUPPLIES         | 1,400.00*                   | 1,200.00            |
| 4010             |                       | FEES AND SERVICES       | 1,625.00*                   | 3,000.00            |
| DEPARTMENT TOTAL |                       |                         | 54,841.71                   | 72,938.00           |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1710

0008 BUILDING MAINTENANCE

| EXPENDITURE<br>DESCRIPTION |                               | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 154,421.01*                       | 203,657.00                |
| 0201                       | TEMPORARY OR EXTRA HELP       | 4,000.00                          |                           |
| 0250                       | LONGEVITY                     |                                   | 1,870.00                  |
| 0300                       | SOCIAL SECURITY               | 9,524.00                          | 14,387.00                 |
| 0400                       | RETIREMENT                    | 7,064.00                          | 12,487.00                 |
| 0500                       | INSURANCE (GROUP)             | 9,305.18*                         | 16,900.00                 |
| 0600                       | WORKMANS COMP.                | 4,440.00                          | 5,088.00                  |
| 0700                       | TRANSPORTATION & TRAVEL       | 1,400.00                          | 2,400.00                  |
| 1010                       | PROPERTY AND EQUIPMENT        | 6,032.44*                         | 5,000.00                  |
| 1050                       | REPAIRS TO EQUIPMENT          | 1,500.00*                         |                           |
| 1062                       | OFFICE SUPPLIES               | 350.00*                           | 400.00                    |
| 2000                       | UTILITIES                     | 310,446.15*                       | 400,000.00                |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL | 13,900.00*                        | 18,000.00                 |
| 2100                       | REPAIRS                       | 2,550.36*                         |                           |
| 3020                       | RENTALS                       | 550.00                            | 600.00                    |
| 4010                       | FEES AND SERVICES             | 2,327.04*                         | 3,000.00                  |
| 7006                       | TIRES AND TUBES               | 540.00*                           | 567.00                    |
| 7007                       | REPAIRS & PARTS/SHOP SUPPLIES |                                   | 2,000.00                  |
| 7012                       | BUILDING REPAIRS              |                                   | 4,600.00                  |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT  | 1,000.00                          | 1,100.00                  |
| DEPARTMENT TOTAL           |                               | 529,350.18                        | 692,056.00                |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0009 JUVENILE DETENTION CENTER

| CATG | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200 |                       | SALARIES & LABOR             | 159,287.00                  | 152,460.00          |
| 0201 |                       | TEMPORARY OR EXTRA HELP      | 5,000.00                    | 20,000.00           |
| 0250 |                       | LONGEVITY                    |                             | 640.00              |
| 0300 |                       | SOCIAL SECURITY              | 11,008.00                   | 12,117.00           |
| 0400 |                       | RETIREMENT                   | 11,151.00                   | 12,117.00           |
| 0500 |                       | INSURANCE (GROUP)            | 11,532.00                   | 12,261.00           |
| 0600 |                       | WORKMANS COMP.               | 2,904.00                    | 3,632.00            |
| 2000 |                       | UTILITIES                    | 32,550.00                   |                     |
| 2002 |                       | DETENTION SUPPLIES/GROCERIE  | 25,500.00                   |                     |
| 7006 |                       | TIRES AND TUBES              | 250.00                      | 500.00              |
| 7019 |                       | REPAIRS & MAINT./MTR. EQUIPT | 1,000.00                    |                     |
|      |                       | DEPARTMENT TOTAL             | 260,182.00                  | 213,727.00          |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1712

0010 240TH. DISTRICT COURT

| EXPENDITURE DESCRIPTION |                            | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|----------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT      |                             |                     |
| 0200                    | SALARIES & LABOR           | 57,575.00                   | 59,986.00           |
| 0250                    | LONGEVITY                  |                             | 555.00              |
| 0300                    | SOCIAL SECURITY            | 3,858.00                    | 4,238.00            |
| 0400                    | RETIREMENT                 | 4,031.00                    | 4,238.00            |
| 0500                    | INSURANCE (GROUP)          | 3,114.00                    | 2,639.00            |
| 0600                    | WORKMANS COMP.             | 72.00                       | 75.00               |
| 0701                    | CONFERENCES                | 1,100.00                    | 1,000.00            |
| 1010                    | PROPERTY AND EQUIPMENT     | 2,200.00                    | 2,000.00            |
| 1062                    | OFFICE SUPPLIES            | 6,600.00                    | 6,000.00            |
| 3020                    | RENTALS                    | 2,200.00                    | 2,200.00            |
| 4010                    | FEES AND SERVICES          | 137,500.00                  | 137,500.00          |
| 4060                    | JURY COMMISSIONERS         | 220.00                      | 100.00              |
| 4070                    | PETIT JURORS               | 33,000.00                   |                     |
| 4080                    | GRAND JURORS               | 6,600.00                    |                     |
| 4090                    | GRAND JURY BAILIFF         | 3,300.00                    | 1,250.00            |
| 4100                    | SPECIAL DISTRICT JUDGES    | 1,100.00                    | 1,100.00            |
| 4110                    | ADMIN. DISTRICT ASSESSMENT | 1,553.00                    | 1,553.00            |
| 5000                    | UNCLASSIFIED               | 1,100.00                    | 1,100.00            |
| DEPARTMENT TOTAL        |                            | 265,123.00                  | 225,534.00          |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1713

0011 268TH DISTRICT COURT

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 53,716.00                         | 55,704.00                 |
| 0250 | LONGEVITY                                           |                                   | 775.00                    |
| 0300 | SOCIAL SECURITY                                     | 3,599.00                          | 3,954.00                  |
| 0400 | RETIREMENT                                          | 3,760.00                          | 3,954.00                  |
| 0500 | INSURANCE (GROUP)                                   | 2,748.00                          | 2,639.00                  |
| 0600 | WORKMANS COMP.                                      | 50.00                             | 75.00                     |
| 0701 | CONFERENCES                                         | 1,100.00                          | 1,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 3,300.00                          | 3,500.00                  |
| 1062 | OFFICE SUPPLIES                                     | 6,600.00                          | 3,500.00                  |
| 4010 | FEES AND SERVICES                                   | 137,500.00                        | 145,000.00                |
| 4060 | JURY COMMISSIONERS                                  | 220.00                            | 100.00                    |
| 4070 | PETIT JURORS                                        | 33,000.00                         |                           |
| 4080 | GRAND JURORS                                        | 6,600.00                          |                           |
| 4090 | GRAND JURY BAILIFF                                  | 3,300.00                          | 1,000.00                  |
| 4100 | SPECIAL DISTRICT JUDGES                             | 1,100.00                          | 1,200.00                  |
|      | DEPARTMENT TOTAL                                    | 256,593.00                        | 222,401.00                |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1714

0012 DISTRICT ATTORNEY

| EXPENDITURE DESCRIPTION |                         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 296,038.00                  | 461,108.00          |
| 0201                    | TEMPORARY OR EXTRA HELP | 6,840.00                    | 7,866.00            |
| 0250                    | LONGEVITY               |                             | 2,365.00            |
| 0300                    | SOCIAL SECURITY         | 20,293.00                   | 32,994.00           |
| 0400                    | RETIREMENT              | 20,722.00                   | 32,444.00           |
| 0500                    | INSURANCE (GROUP)       | 20,280.00                   | 28,318.00           |
| 0600                    | WORKMANS COMP.          | 813.00                      | 1,788.00            |
| 0700                    | TRANSPORTATION & TRAVEL | 7,400.00*                   | 14,800.00           |
| 0701                    | CONFERENCES             | 2,000.00                    | 2,500.00            |
| 1010                    | PROPERTY AND EQUIPMENT  | 500.00*                     | 7,250.00            |
| 1050                    | REPAIRS TO EQUIPMENT    | 100.00*                     | 500.00              |
| 1062                    | OFFICE SUPPLIES         | 11,950.00*                  | 10,500.00           |
| 1063                    | LAW BOOKS               | 1,400.00*                   | 2,000.00            |
| 3020                    | RENTALS                 | 4,050.00*                   | 12,500.00           |
| 4010                    | FEES AND SERVICES       | 5,585.45*                   | 10,000.00           |
| 9040                    | GRANT # SF-83-D02-8054  | 42,322.54*                  |                     |
| 9041                    | GRANT # SF-84-D02-8793  | 12,286.00*                  |                     |
| DEPARTMENT TOTAL        |                         | 452,579.99                  | 626,933.00          |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0013 328TH. FAMILY DISTRICT COURT

| EXPENDITURE DESCRIPTION |                         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 53,179.00                   | 55,482.00           |
| 0201                    | TEMPORARY OR EXTRA HELP | 800.00                      | 800.00              |
| 0250                    | LONGEVITY               |                             | 455.00              |
| 0300                    | SOCIAL SECURITY         | 3,617.00                    | 3,972.00            |
| 0400                    | RETIREMENT              | 3,723.00                    | 3,916.00            |
| 0500                    | INSURANCE (GROUP)       | 3,120.00                    | 2,639.00            |
| 0600                    | WORKMANS COMP.          | 150.00                      | 75.00               |
| 0701                    | CONFERENCES             | 1,000.00                    | 1,000.00            |
| 1010                    | PROPERTY AND EQUIPMENT  | 2,000.00                    | 2,000.00            |
| 1062                    | OFFICE SUPPLIES         | 2,500.00                    | 2,500.00            |
| 4010                    | FEES AND SERVICES       | 3,000.00*                   | 5,000.00            |
| 4070                    | PETIT JURORS            | 6,000.00*                   |                     |
| DEPARTMENT TOTAL        |                         | 79,089.00                   | 77,839.00           |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0014 CHILD SUPPORT

| EXPENDITURE DESCRIPTION |                         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 50,195.00                   | 51,471.00           |
| 0250                    | LONGEVITY               |                             | 905.00              |
| 0300                    | SOCIAL SECURITY         | 3,363.00                    | 3,667.00            |
| 0400                    | RETIREMENT              | 3,514.00                    | 3,667.00            |
| 0500                    | INSURANCE (GROUP)       | 4,680.00                    | 5,069.00            |
| 0600                    | WORKMANS COMP.          | 75.00                       | 96.00               |
| 0700                    | TRANSPORTATION & TRAVEL | 960.00                      | 960.00              |
| 0701                    | CONFERENCES             | 98.00*                      | 100.00              |
| 1010                    | PROPERTY AND EQUIPMENT  | 650.00                      | 1,185.00            |
| 1062                    | OFFICE SUPPLIES         | 7,182.00*                   | 9,500.00            |
| 3020                    | RENTALS                 | *                           | 200.00              |
| DEPARTMENT TOTAL        |                         | 70,717.00                   | 76,820.00           |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0015 COUNTY COURT AT LAW

| ===== |                                                     | 1983                         | 1984                         |
|-------|-----------------------------------------------------|------------------------------|------------------------------|
| CATG  | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | ESTIMATED<br>EXPENDITURES    | ADOPTED<br>BUDGET            |
| ===== |                                                     | =====                        | =====                        |
| 0200  | SALARIES & LABOR                                    | 94,653.00                    | 98,436.00                    |
| 0201  | TEMPORARY OR EXTRA HELP                             | 1,200.00                     | 500.00                       |
| 0250  | LONGEVITY                                           |                              | 1,080.00                     |
| 0300  | SOCIAL SECURITY                                     | 6,422.00                     | 7,002.00                     |
| 0400  | RETIREMENT                                          | 6,626.00                     | 6,967.00                     |
| 0500  | INSURANCE (GROUP)                                   | 3,947.44*                    | 4,602.00                     |
| 0600  | WORKMANS COMP.                                      | 108.00                       | 72.00                        |
| 0701  | CONFERENCES                                         | 810.00*                      | 1,000.00                     |
| 1010  | PROPERTY AND EQUIPMENT                              | 840.00*                      | 400.00                       |
| 1062  | OFFICE SUPPLIES                                     | 2,550.00                     | 2,550.00                     |
| 4010  | FEES AND SERVICES                                   | 35,650.00                    | 39,215.00                    |
| 4070  | PETIT JURORS                                        | 7,500.00                     |                              |
|       | DEPARTMENT TOTAL                                    | -----<br>160,306.44<br>===== | -----<br>161,824.00<br>===== |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1718

0016 COUNTY JUVENILE BOARD & JUDGES

| EXPENDITURE DESCRIPTION |                       | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 0200                    | SALARIES & LABOR      | 33,000.00                   | 36,000.00           |
| 0300                    | SOCIAL SECURITY       | 2,211.00                    | 1,008.00            |
| 0400                    | RETIREMENT            | 2,310.00                    | 2,520.00            |
| 0500                    | INSURANCE (GROUP)     | 5,100.81*                   | 5,818.00            |
| 0600                    | WORKMANS COMP.        | 36.00                       | 72.00               |
| DEPARTMENT TOTAL        |                       | 42,657.81                   | 45,418.00           |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1719

0017 ADULT PROBATION

| EXPENDITURE<br>DESCRIPTION |                        | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT  |                                   |                           |
| 1010                       | PROPERTY AND EQUIPMENT | 71,586.00*                        | 7,820.00                  |
| 1062                       | OFFICE SUPPLIES        | 180.00*                           | 150.00                    |
| 2000                       | UTILITIES              | 1,080.00*                         | 300.00                    |
| 3020                       | RENTALS                | 5,800.00*                         | 5,826.00                  |
| DEPARTMENT TOTAL           |                        | 78,646.00                         | 14,096.00                 |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1720

0018 JUVENILE PROBATION

| CATG | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200 |                       | SALARIES & LABOR             | 143,112.00                  | 155,916.00          |
| 0250 |                       | LONGEVITY                    |                             | 1,785.00            |
| 0300 |                       | SOCIAL SECURITY              | 9,589.00                    | 11,040.00           |
| 0400 |                       | RETIREMENT                   | 10,018.00                   | 11,040.00           |
| 0500 |                       | INSURANCE (GROUP)            | 9,366.85*                   | 10,650.00           |
| 0600 |                       | WORKMANS COMP.               | 168.00                      | 252.00              |
| 0700 |                       | TRANSPORTATION & TRAVEL      | 8,000.00                    |                     |
| 0701 |                       | CONFERENCES                  | 1,600.00*                   |                     |
| 1010 |                       | PROPERTY AND EQUIPMENT       | 541.00*                     | 2,700.00            |
| 1062 |                       | OFFICE SUPPLIES              | 6,959.00*                   |                     |
| 3020 |                       | RENTALS                      | 9,000.00                    |                     |
| 4010 |                       | FEES AND SERVICES            | 31,000.00*                  | 4,000.00            |
| 7006 |                       | TIRES AND TUBES              | 250.00                      | 500.00              |
| 7019 |                       | REPAIRS & MAINT./MTR. EQUIPT | 1,500.00*                   | 1,000.00            |
| 9050 |                       | GRANT # JA-81-C03-7484       | 3,528.00*                   |                     |
| 9051 |                       | GRANT # JA-82-C03-8255       | 17,465.00*                  |                     |
|      |                       | DEPARTMENT TOTAL             | 252,096.85                  | 198,883.00          |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1721

0019 JUSTICE OF THE PEACE PCT. # 1

| EXPENDITURE DESCRIPTION |                         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 60,762.20*                  | 71,231.00           |
| 0250                    | LONGEVITY               |                             | 310.00              |
| 0300                    | SOCIAL SECURITY         | 4,155.00                    | 5,008.00            |
| 0400                    | RETIREMENT              | 3,941.00*                   | 5,008.00            |
| 0500                    | INSURANCE (GROUP)       | 5,240.00*                   | 6,540.00            |
| 0600                    | WORKMANS COMP.          | 144.00                      | 103.00              |
| 0700                    | TRANSPORTATION & TRAVEL | 3,550.00*                   | 4,800.00            |
| 0701                    | CONFERENCES             | 300.00                      | 500.00              |
| 1010                    | PROPERTY AND EQUIPMENT  | 2,500.00                    | 2,755.00            |
| 1062                    | OFFICE SUPPLIES         | 9,400.00*                   | 10,000.00           |
| 3020                    | RENTALS                 | 1,258.80*                   | 1,790.00            |
| 4010                    | FEES AND SERVICES       | 500.00-                     |                     |
| DEPARTMENT TOTAL        |                         | 91,751.00                   | 108,045.00          |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1722

0020 J. P. PCT. # 2, PLACE 1

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 50,957.00                   | 46,515.00           |
| 0201             |                       | TEMPORARY OR EXTRA HELP |                             | 400.00              |
| 0250             |                       | LONGEVITY               |                             | 420.00              |
| 0300             |                       | SOCIAL SECURITY         | 3,415.00                    | 3,314.00            |
| 0400             |                       | RETIREMENT              | 3,567.00                    | 3,286.00            |
| 0500             |                       | INSURANCE (GROUP)       | 4,680.00                    | 3,902.00            |
| 0600             |                       | WORKMANS COMP.          | 108.00                      | 108.00              |
| 0700             |                       | TRANSPORTATION & TRAVEL | 3,555.20*                   | 4,800.00            |
| 0701             |                       | CONFERENCES             | 300.00                      | 500.00              |
| 1010             |                       | PROPERTY AND EQUIPMENT  | 4,300.00*                   |                     |
| 1062             |                       | OFFICE SUPPLIES         | 5,000.00                    | 3,604.00            |
| 2000             |                       | UTILITIES               | 2,400.00                    | 5,000.00            |
| 3020             |                       | RENTALS                 | 2,100.00*                   | 5,400.00            |
| 4010             |                       | FEES AND SERVICES       | 500.00                      |                     |
| DEPARTMENT TOTAL |                       |                         | 80,882.20                   | 77,249.00           |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0021 JUSTICE OF THE PEACE PCT. # 3

| EXPENDITURE DESCRIPTION |                         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 50,945.00                   | 56,625.00           |
| 0250                    | LONGEVITY               |                             | 170.00              |
| 0300                    | SOCIAL SECURITY         | 3,414.00                    | 3,976.00            |
| 0400                    | RETIREMENT              | 3,567.00                    | 3,976.00            |
| 0500                    | INSURANCE (GROUP)       | 4,640.63*                   | 5,842.00            |
| 0600                    | WORKMANS COMP.          | 108.00                      | 108.00              |
| 0700                    | TRANSPORTATION & TRAVEL | 3,600.00                    | 4,800.00            |
| 0701                    | CONFERENCES             | 300.00                      | 500.00              |
| 1010                    | PROPERTY AND EQUIPMENT  | 2,000.00                    |                     |
| 1062                    | OFFICE SUPPLIES         | 5,600.00                    | 8,488.00            |
| 2000                    | UTILITIES               | 2,400.00                    | 2,736.00            |
| 3020                    | RENTALS                 | 8,660.00                    | 8,400.00            |
| 4010                    | FEES AND SERVICES       | 650.00                      | 500.00              |
| DEPARTMENT TOTAL        |                         | 85,884.63                   | 96,121.00           |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1724

0022 JUSTICE OF THE PEACE PCT. # 4

| EXPENDITURE DESCRIPTION |                         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 51,095.00                   | 56,625.00           |
| 0250                    | LONGEVITY               |                             | 640.00              |
| 0300                    | SOCIAL SECURITY         | 3,424.00                    | 4,009.00            |
| 0400                    | RETIREMENT              | 3,577.00                    | 4,009.00            |
| 0500                    | INSURANCE (GROUP)       | 4,614.00*                   | 6,541.00            |
| 0600                    | WORKMANS COMP.          | 78.00                       | 108.00              |
| 0700                    | TRANSPORTATION & TRAVEL | 4,800.00                    | 4,800.00            |
| 0701                    | CONFERENCES             | 900.00                      | 500.00              |
| 1010                    | PROPERTY AND EQUIPMENT  | 3,150.00*                   | 5,760.00            |
| 1062                    | OFFICE SUPPLIES         | 3,500.00*                   | 6,000.00            |
| 2000                    | UTILITIES               | 2,400.00                    | 3,127.00            |
| 3020                    | RENTALS                 | 7,470.00.                   | 9,600.00            |
| 4010                    | FEES AND SERVICES       | 800.00*                     |                     |
| DEPARTMENT TOTAL        |                         | 85,808.00                   | 101,719.00          |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1725

0023 CONSTABLE PCT. # 1

| CATG             | * IND. AMENDED AMOUNT        | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------------------|------------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR             | 73,216.00                         | 99,006.00                 |
| 0250             | LONGEVITY                    |                                   | 900.00                    |
| 0300             | SOCIAL SECURITY              | 4,905.00                          | 6,994.00                  |
| 0400             | RETIREMENT                   | 5,125.00                          | 6,994.00                  |
| 0500             | INSURANCE (GROUP)            | 5,010.00                          | 7,668.00                  |
| 0600             | WORKMANS COMP.               | 1,350.00                          | 1,848.00                  |
| 1010             | PROPERTY AND EQUIPMENT       | 400.00                            | 325.00                    |
| 1062             | OFFICE SUPPLIES              | 600.00*                           | 1,600.00                  |
| 2000             | UTILITIES                    | 1,300.00                          |                           |
| 4010             | FEES AND SERVICES            | 76.55*                            | 250.00                    |
| 4011             | OFFICER UNIFORMS             | 523.45*                           | 900.00                    |
| 7006             | TIRES AND TUBES              | 850.00.                           | 1,500.00                  |
| 7019             | REPAIRS & MAINT./MTR. EQUIPT | 2,700.00*                         | 3,000.00                  |
| 7020             | REPAIRS & MAINT./ RADIO      | 500.00                            | 1,000.00                  |
| DEPARTMENT TOTAL |                              | 96,556.00                         | 131,985.00                |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1726

0024 CONSTABLE PCT. # 2

| CATG | * IND. AMENDED AMOUNT        | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------|------------------------------|-----------------------------|---------------------|
| 0200 | SALARIES & LABOR             | 41,701.00*                  | 55,322.00           |
| 0201 | TEMPORARY OR EXTRA HELP      | 4,800.00                    | 400.00              |
| 0250 | LONGEVITY                    |                             | 480.00              |
| 0300 | SOCIAL SECURITY              | 3,163.00                    | 3,935.00            |
| 0400 | RETIREMENT                   | 2,968.00                    | 3,907.00            |
| 0500 | INSURANCE (GROUP)            | 2,084.00                    | 2,662.00            |
| 0600 | WORKMANS COMP.               | 840.00                      | 912.00              |
| 0701 | CONFERENCES                  | 550.00                      | 600.00              |
| 1010 | PROPERTY AND EQUIPMENT       | 12,300.00*                  | 10,850.00           |
| 1062 | OFFICE SUPPLIES              | 1,100.00*                   | 1,400.00            |
| 3020 | RENTALS                      |                             | 360.00              |
| 4010 | FEES AND SERVICES            | 200.00.                     | 200.00              |
| 4011 | OFFICER UNIFORMS             | 500.00                      | 600.00              |
| 7006 | TIRES AND TUBES              | 600.00                      | 750.00              |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 1,750.00*                   | 1,500.00            |
|      | DEPARTMENT TOTAL             | 72,556.00                   | 83,878.00           |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1727

0025 CONSTABLE PCT. # 3

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 163,614.00*                       | 143,659.00                |
| 0250 | LONGEVITY                                           |                                   | 655.00                    |
| 0300 | SOCIAL SECURITY                                     | 10,962.61*                        | 10,102.00                 |
| 0400 | RETIREMENT                                          | 11,453.89*                        | 10,102.00                 |
| 0500 | INSURANCE (GROUP)                                   | 12,524.86*                        | 17,478.00                 |
| 0600 | WORKMANS COMP.                                      | 3,055.00*                         | 2,217.00                  |
| 0700 | TRANSPORTATION & TRAVEL                             | 31,000.00*                        | 24,000.00                 |
| 0701 | CONFERENCES                                         | 1,000.00                          | 1,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 1,603.64*                         | 3,650.00                  |
| 1062 | OFFICE SUPPLIES                                     | 3,000.00*                         | 4,600.00                  |
| 2000 | UTILITIES                                           | 2,744.06*                         | 3,500.00                  |
| 3020 | RENTALS                                             | 355.94*                           | 1,000.00                  |
| 4010 | FEES AND SERVICES                                   | 100.00                            | 100.00                    |
| 4011 | OFFICER UNIFORMS                                    | 1,500.00*                         | 2,000.00                  |
| 7006 | TIRES AND TUBES                                     | 400.00                            | 500.00                    |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 1,000.00                          | 1,200.00                  |
|      | DEPARTMENT TOTAL                                    | 244,314.00                        | 225,763.00                |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1728

0026 CONSTABLE PCT. # 4

| CATG             | * IND. AMENDED AMOUNT        | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------------------|------------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR             | 21,905.00                         | 22,869.00                 |
| 0250             | LONGEVITY                    |                                   | 180.00                    |
| 0300             | SOCIAL SECURITY              | 1,468.00                          | 1,614.00                  |
| 0500             | INSURANCE (GROUP)            | 914.00                            | 1,152.00                  |
| 0600             | WORKMANS COMP.               | 420.00*                           | 456.00                    |
| 1010             | PROPERTY AND EQUIPMENT       | 9,000.00                          | 1,000.00                  |
| 1062             | OFFICE SUPPLIES              | 200.00                            | 500.00                    |
| 4010             | FEES AND SERVICES            |                                   | 240.00                    |
| 4011             | OFFICER UNIFORMS             | 250.00                            | 250.00                    |
| 7006             | TIRES AND TUBES              | 350.00                            | 400.00                    |
| 7019             | REPAIRS & MAINT./MTR. EQUIPT | 625.00*                           | 1,000.00                  |
| DEPARTMENT TOTAL |                              | 35,132.00                         | 29,661.00                 |

0033 1729

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

## 0027 SHERIFF DEPARTMENT

| EXPENDITURE<br>DESCRIPTION |                               | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 2,448,255.90*                     | 2,860,460.00              |
| 0201                       | TEMPORARY OR EXTRA HELP       | 5,026.00                          | 5,277.00                  |
| 0250                       | LONGEVITY                     |                                   | 22,965.00                 |
| 0300                       | SOCIAL SECURITY               | 163,295.10*                       | 202,210.00                |
| 0400                       | RETIREMENT                    | 170,255.00*                       | 201,840.00                |
| 0500                       | INSURANCE (GROUP)             | 183,230.00*                       | 246,912.00                |
| 0600                       | WORKMANS COMP.                | 73,442.00                         | 68,568.00                 |
| 0700                       | TRANSPORTATION & TRAVEL       | 16,500.00                         | 12,000.00                 |
| 1010                       | PROPERTY AND EQUIPMENT        | 49,065.00*                        |                           |
| 1020                       | REPAIRS TO EQUIPMENT          | 16,000.00*                        | 10,000.00                 |
| 1062                       | OFFICE SUPPLIES               | 30,000.00*                        | 30,000.00                 |
| 1064                       | TOOLS & OPERATING SUPPLIES    | 17,500.00                         | 10,000.00                 |
| 2000                       | UTILITIES                     | 125,000.00                        | 175,000.00                |
| 2030                       | GROCERIES                     | 100,000.00                        | 115,000.00                |
| 2040                       | CLOTHING/BEDDING/LAUNDRY      | 7,500.00                          | 7,500.00                  |
| 2050                       | MEDICINE/MEDICAL SERVICES     | 18,000.00                         | 20,000.00                 |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL | 26,000.00*                        | 30,000.00                 |
| 2070                       | REPAIRS TO BUILDING           | 11,000.00*                        | 10,000.00                 |
| 3010                       | PHOTOGRAPHIC SUPPLIES         |                                   | 10,000.00                 |
| 3020                       | RENTALS                       | 7,500.00                          | 7,500.00                  |
| 4010                       | FEES AND SERVICES             | 20,736.00*                        | 18,000.00                 |
| 4011                       | OFFICER UNIFORMS              | 25,000.00                         | 25,000.00                 |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1730

0027 SHERIFF DEPARTMENT

| EXPENDITURE DESCRIPTION |                              | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT        |                             |                     |
| 4012                    | SPECIAL CRIMINAL INVESTIGATI | 25,000.00                   | 15,000.00           |
| 4013                    | OFFICERS TRAINING SUPPLIES   | 5,000.00                    | 5,000.00            |
| 4014                    | EDUCATION EXPENSE            | 5,000.00                    | 5,000.00            |
| 6025                    | AUTOMOBILES                  | 204,000.00                  |                     |
| 6026                    | RADIOS                       | 33,800.00                   | 30,000.00           |
| 6027                    | OFFICE MACHINES & FURNISHING | 14,000.00                   | 6,000.00            |
| 6029                    | MACHINERY & EQUIPMENT        | 22,500.00*                  | 20,000.00           |
| 7005                    | GAS AND OIL                  | 206,000.00*                 | 190,000.00          |
| 7006                    | TIRES AND TUBES              | 25,425.00*                  | 18,000.00           |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT | 55,500.00*                  | 50,000.00           |
| 7020                    | REPAIRS & MAINT./ RADIO      | 20,000.00*                  | 20,000.00           |
| DEPARTMENT TOTAL        |                              | 4,129,530.00                | 4,447,232.00        |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1731

0028 VEHICLE MAINTENANCE

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------------------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR             | 81,367.00                   | 84,658.00           |
| 0250             |                       | LONGEVITY                    |                             | 745.00              |
| 0300             |                       | SOCIAL SECURITY              | 5,452.00                    | 5,979.00            |
| 0400             |                       | RETIREMENT                   | 5,696.00                    | 5,979.00            |
| 0500             |                       | INSURANCE (GROUP)            | 5,200.88*                   | 6,073.00            |
| 0600             |                       | WORKMANS COMP.               | 998.00                      | 1,392.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT       | 4,000.00                    | 6,000.00            |
| 1050             |                       | REPAIRS TO EQUIPMENT         | 3,000.00                    | 3,000.00            |
| 1062             |                       | OFFICE SUPPLIES              | 500.00                      | 600.00              |
| 2000             |                       | UTILITIES                    | 4,800.00                    | 5,000.00            |
| 3020             |                       | RENTALS                      | 3,000.00                    | 3,000.00            |
| 7006             |                       | TIRES AND TUBES              | 400.00                      | 600.00              |
| 7019             |                       | REPAIRS & MAINT./MTR. EQUIPT | 600.00                      | 600.00              |
| 9001             |                       | SHOP SUPPLIES                | 3,500.00                    | 4,000.00            |
| DEPARTMENT TOTAL |                       |                              | 118,513.88                  | 127,626.00          |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1732

0029 INDIGENT CARE

| CATG             | * IND. AMENDED AMOUNT      | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------------------|----------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR           | 29,504.00*                        | 31,708.00                 |
| 0250             | LONGEVITY                  |                                   | 785.00                    |
| 0300             | SOCIAL SECURITY            | 1,977.00*                         | 2,275.00                  |
| 0400             | RETIREMENT                 | 2,065.50*                         | 2,275.00                  |
| 0500             | INSURANCE (GROUP)          | 3,120.00                          | 3,130.00                  |
| 0600             | WORKMANS COMP.             | 99.00                             | 204.00                    |
| 0700             | TRANSPORTATION & TRAVEL    | 1,920.47*                         | 1,800.00                  |
| 0701             | CONFERENCES                | 150.00                            | 300.00                    |
| 1010             | PROPERTY AND EQUIPMENT     | 1,090.00                          |                           |
| 1062             | OFFICE SUPPLIES            | 600.00                            | 600.00                    |
| 4010             | FEES AND SERVICES          | 29,000.00*                        | 33,500.00                 |
| 5041             | GROCERIES/MEDICINES        | 44,034.88*                        | 43,000.00                 |
| 9052             | ENERGY CRISIS INTERVENTION | 8,875.71*                         |                           |
| DEPARTMENT TOTAL |                            | 122,436.56                        | 119,577.00                |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1733

0030 LIBRARY

| EXPENDITURE DESCRIPTION |                               | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 414,106.00                  | 458,313.00          |
| 0201                    | TEMPORARY OR EXTRA HELP       | 58,246.00                   | 61,167.00           |
| 0250                    | LONGEVITY                     |                             | 7,640.00            |
| 0300                    | SOCIAL SECURITY               | 31,648.00                   | 36,899.00           |
| 0400                    | RETIREMENT                    | 28,987.00                   | 32,617.00           |
| 0500                    | INSURANCE (GROUP)             | 37,400.00                   | 47,149.00           |
| 0600                    | WORKMANS COMP.                | 1,495.00                    | 1,590.00            |
| 0700                    | TRANSPORTATION & TRAVEL       | 1,200.00                    | 1,200.00            |
| 0701                    | CONFERENCES                   | 3,500.00                    | 3,500.00            |
| 1010                    | PROPERTY AND EQUIPMENT        | 10,000.00                   | 20,938.00           |
| 1062                    | OFFICE SUPPLIES               | 17,000.00                   | 20,500.00           |
| 2000                    | UTILITIES                     | 42,000.00                   | 50,000.00           |
| 2060                    | JANITOR SUPPLIES/PEST CONTROL | 2,500.00                    | 2,500.00            |
| 3020                    | RENTALS                       | 4,750.00                    | 6,500.00            |
| 3050                    | BOOKS & MAGAZINES             | 97,200.00                   | 122,000.00          |
| 4010                    | FEES AND SERVICES             | 2,000.00                    | 2,000.00            |
| 7006                    | TIRES AND TUBES               | 500.00                      | 500.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT  | 2,500.00                    | 2,500.00            |
| DEPARTMENT TOTAL        |                               | 755,032.00                  | 877,513.00          |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1734

0031 COUNTY HEALTH DEPT.

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------------------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR             | 88,405.00                   | 90,594.00           |
| 0250             |                       | LONGEVITY                    |                             | 1,095.00            |
| 0300             |                       | SOCIAL SECURITY              | 5,923.00                    | 6,419.00            |
| 0400             |                       | RETIREMENT                   | 6,188.00                    | 6,419.00            |
| 0500             |                       | INSURANCE (GROUP)            | 5,301.19*                   | 5,976.00            |
| 0600             |                       | WORKMANS COMP.               | 2,097.00                    | 2,172.00            |
| 0700             |                       | TRANSPORTATION & TRAVEL      | 5,400.00                    | 5,400.00            |
| 0701             |                       | CONFERENCES                  | 1,000.00                    | 1,000.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT       | 1,860.00*                   | 13,660.00           |
| 1062             |                       | OFFICE SUPPLIES              | 2,550.00*                   | 3,000.00            |
| 2000             |                       | UTILITIES                    | 5,500.00                    | 5,500.00            |
| 2050             |                       | MEDICINE/MEDICAL SERVICES    | 2,250.00*                   | 2,300.00            |
| 3020             |                       | RENTALS                      | 1,300.00                    | 1,300.00            |
| 4010             |                       | FEES AND SERVICES            | 5,000.00                    | 5,500.00            |
| 4014             |                       | EDUCATION EXPENSE            |                             | 150.00              |
| 7006             |                       | TIRES AND TUBES              | 560.00                      | 560.00              |
| 7019             |                       | REPAIRS & MAINT./MTR. EQUIPT | 1,200.00                    | 1,200.00            |
| DEPARTMENT TOTAL |                       |                              | 134,534.19                  | 152,245.00          |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1735

0032 EXTENSION SERVICE

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR              | 92,234.00                   | 95,874.00           |
| 0250             |                       | LONGEVITY                     |                             | 1,105.00            |
| 0300             |                       | SOCIAL SECURITY               | 3,229.00                    | 3,541.00            |
| 0400             |                       | RETIREMENT                    | 3,373.00                    | 3,541.00            |
| 0500             |                       | INSURANCE (GROUP)             | 10,952.66*                  | 14,031.00           |
| 0600             |                       | WORKMANS COMP.                | 468.00                      | 480.00              |
| 0700             |                       | TRANSPORTATION & TRAVEL       | 21,762.00*                  | 24,126.00           |
| 0701             |                       | CONFERENCES                   | 975.00*                     | 1,495.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT        | 2,476.00                    | 2,000.00            |
| 1062             |                       | OFFICE SUPPLIES               | 3,200.00                    | 3,680.00            |
| 2000             |                       | UTILITIES                     | 12,000.00                   | 12,000.00           |
| 2060             |                       | JANITOR SUPPLIES/PEST CONTROL | 385.00                      | 385.00              |
| 2070             |                       | REPAIRS TO BUILDING           |                             | 300.00              |
| 3020             |                       | RENTALS                       | 3,850.00                    | 5,285.00            |
| 4010             |                       | FEES AND SERVICES             | 1,200.00                    | 1,320.00            |
| DEPARTMENT TOTAL |                       |                               | 156,104.66                  | 169,163.00          |

0033 1736

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 FAIRGROUNDS

| EXPENDITURE DESCRIPTION |                        | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT  |                             |                     |
| 0200                    | SALARIES & LABOR       | 36,095.00                   | 38,902.00           |
| 0300                    | SOCIAL SECURITY        | 2,419.00                    | 2,724.00            |
| 0400                    | RETIREMENT             | 2,527.00                    | 2,724.00            |
| 0500                    | INSURANCE (GROUP)      | 5,181.00                    | 5,818.00            |
| 0600                    | WORKMANS COMP.         | 990.00                      | 1,296.00            |
| 1010                    | PROPERTY AND EQUIPMENT |                             | 13,000.00           |
| 2000                    | UTILITIES              | 32,000.00                   | 40,000.00           |
| 2010                    | EXPENSES               | 21,153.00                   | 25,000.00           |
| DEPARTMENT TOTAL        |                        | 100,365.00                  | 129,464.00          |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1737

0034 AMBULANCE

| CATG | * IND. AMENDED AMOUNT         | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|-------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR              | 942,032.00                        | 1,015,879.00              |
| 0201 | TEMPORARY OR EXTRA HELP       | 124,467.00                        | 153,432.00                |
| 0250 | LONGEVITY                     |                                   | 5,880.00                  |
| 0300 | SOCIAL SECURITY               | 71,456.00                         | 82,264.00                 |
| 0400 | RETIREMENT                    | 74,655.00                         | 82,264.00                 |
| 0500 | INSURANCE (GROUP)             | 69,528.00                         | 69,424.00                 |
| 0600 | WORKMANS COMP.                | 17,120.00                         | 21,319.00                 |
| 0700 | TRANSPORTATION & TRAVEL       | 4,900.00*                         | 8,536.00                  |
| 0701 | CONFERENCES                   |                                   | 7,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT        | 193,550.00                        | 44,521.00                 |
| 1062 | OFFICE SUPPLIES               | 11,200.00*                        | 12,000.00                 |
| 1065 | MEDICAL SUPPLIES              | 33,868.00*                        | 40,000.00                 |
| 1066 | LINEN SUPPLIES                | 9,800.00*                         | 12,000.00                 |
| 2000 | UTILITIES                     | 26,500.00                         | 20,000.00                 |
| 2060 | JANITOR SUPPLIES/PEST CONTROL | 3,000.00*                         | 2,500.00                  |
| 4010 | FEES AND SERVICES             | 14,000.00*                        | 14,716.00                 |
| 4014 | EDUCATION EXPENSE             | 10,700.00*                        | 10,000.00                 |
| 7006 | TIRES AND TUBES               | 3,100.00*                         | 3,500.00                  |
| 7012 | BUILDING REPAIRS              | 1,300.00*                         |                           |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT  | 27,500.00*                        | 30,000.00                 |
| 7020 | REPAIRS & MAINT./ RADIO       | 8,000.00                          | 8,000.00                  |
|      | DEPARTMENT TOTAL              | 1,646,676.00                      | 1,643,235.00              |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1738

0035 VETERANS SERVICE

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 23,792.00                         | 24,570.00                 |
| 0250 | LONGEVITY                                           |                                   | 440.00                    |
| 0300 | SOCIAL SECURITY                                     | 1,594.00                          | 1,751.00                  |
| 0400 | RETIREMENT                                          | 1,666.00                          | 1,751.00                  |
| 0500 | INSURANCE (GROUP)                                   | 819.00*                           | 1,152.00                  |
| 0600 | WORKMANS COMP.                                      | 40.00                             | 28.00                     |
| 0701 | CONFERENCES                                         | 235.00*                           | 325.00                    |
| 1010 | PROPERTY AND EQUIPMENT                              | *                                 | 200.00                    |
| 1062 | OFFICE SUPPLIES                                     | 100.00*                           | 300.00                    |
| 4010 | FEES AND SERVICES                                   |                                   | 1,200.00                  |
|      | DEPARTMENT TOTAL                                    | 28,246.00                         | 31,717.00                 |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1739

0036 DATA PROCESSING

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 188,546.00*                 | 278,307.00          |
| 0250             |                       | LONGEVITY               |                             | 1,260.00            |
| 0300             |                       | SOCIAL SECURITY         | 13,370.00                   | 19,570.00           |
| 0400             |                       | RETIREMENT              | 13,968.00                   | 19,570.00           |
| 0500             |                       | INSURANCE (GROUP)       | 12,240.00                   | 17,635.00           |
| 0600             |                       | WORKMANS COMP.          | 204.00                      | 264.00              |
| 0700             |                       | TRANSPORTATION & TRAVEL | 1,500.00                    | 1,500.00            |
| 0701             |                       | CONFERENCES             | 2,000.00*                   | 5,000.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT  | 191,394.00*                 | 500,000.00          |
| 1062             |                       | OFFICE SUPPLIES         | 15,500.00                   | 23,500.00           |
| 3020             |                       | RENTALS                 |                             | 39,390.00           |
| 3040             |                       | SOFTWARE PURCHASES      |                             | 36,000.00           |
| 4010             |                       | FEES AND SERVICES       | 55,000.00                   | 102,200.00          |
| DEPARTMENT TOTAL |                       |                         | 493,722.00                  | 1,044,196.00        |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1740

0037 ANIMAL CONTROL

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------------------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR             | 68,612.00                   | 84,468.00           |
| 0250             |                       | LONGEVITY                    |                             | 590.00              |
| 0300             |                       | SOCIAL SECURITY              | 4,597.00                    | 5,955.00            |
| 0400             |                       | RETIREMENT                   | 4,803.00                    | 5,955.00            |
| 0500             |                       | INSURANCE (GROUP)            | 7,800.00                    | 6,291.00            |
| 0600             |                       | WORKMANS COMP.               | 1,872.00                    | 2,232.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT       | 15,804.07*                  | 14,000.00           |
| 1062             |                       | OFFICE SUPPLIES              | 700.00                      | 1,000.00            |
| 2000             |                       | UTILITIES                    | 3,784.00                    | 7,000.00            |
| 4010             |                       | FEES AND SERVICES            | 2,550.00                    | 2,550.00            |
| 4011             |                       | OFFICER UNIFORMS             | 1,400.00                    | 1,000.00            |
| 4015             |                       | ANIMAL FOOD                  | 1,700.00                    | 1,700.00            |
| 4016             |                       | KENNEL SUPPLIES              | 4,065.00*                   | 3,500.00            |
| 7006             |                       | TIRES AND TUBES              | 1,000.00*                   | 1,000.00            |
| 7019             |                       | REPAIRS & MAINT./MTR. EQUIPT | 2,270.00                    | 2,000.00            |
| 9030             |                       | WOLF TRAPPER                 | 8,400.00                    |                     |
| DEPARTMENT TOTAL |                       |                              | 129,357.07                  | 139,241.00          |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1741

0038 SANITARY LANDFILL

| CATG | * IND. AMENDED AMOUNT        | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR             | 289,543.00                        |                           |
| 0300 | SOCIAL SECURITY              | 19,399.00                         |                           |
| 0400 | RETIREMENT                   | 18,224.00                         |                           |
| 0500 | INSURANCE (GROUP)            | 15,749.00                         |                           |
| 0600 | WORKMANS COMP.               | 14,699.00                         |                           |
| 0701 | CONFERENCES                  | 700.00*                           |                           |
| 1010 | PROPERTY AND EQUIPMENT       | 367,000.00*                       |                           |
| 1062 | OFFICE SUPPLIES              | 5,500.00                          |                           |
| 1071 | LANDSCAPING                  | 300.00*                           |                           |
| 2000 | UTILITIES                    | 5,000.00                          |                           |
| 3020 | RENTALS                      | 19,800.00*                        |                           |
| 4010 | FEES AND SERVICES            | 26,500.00*                        |                           |
| 5031 | ROAD MATERIAL                | 10,000.00                         |                           |
| 7005 | GAS AND OIL                  | 75,000.00*                        |                           |
| 7006 | TIRES AND TUBES              | 5,000.00                          |                           |
| 7012 | BUILDING REPAIRS             | 1,000.00                          |                           |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 85,000.00                         |                           |
| 9001 | SHOP SUPPLIES                | 15,000.00*                        |                           |
|      | DEPARTMENT TOTAL             | 973,414.00                        |                           |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1742

0039 BAIL BOND BOARD OFFICE

| EXPENDITURE<br>DESCRIPTION |                         | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 19,860.00                         | 20,853.00                 |
| 0201                       | TEMPORARY OR EXTRA HELP |                                   | 1,120.00                  |
| 0250                       | LONGEVITY               |                                   | 80.00                     |
| 0300                       | SOCIAL SECURITY         | 1,331.00                          | 1,545.00                  |
| 0400                       | RETIREMENT              | 1,390.00                          | 1,466.00                  |
| 0500                       | INSURANCE (GROUP)       | 1,700.27*                         | 1,963.00                  |
| 0600                       | WORKMANS COMP.          | 24.00                             | 30.00                     |
| 0700                       | TRANSPORTATION & TRAVEL | 200.00*                           | 200.00                    |
| 1010                       | PROPERTY AND EQUIPMENT  |                                   | 300.00                    |
| 1062                       | OFFICE SUPPLIES         | 1,960.00*                         | 2,500.00                  |
| 5000                       | UNCLASSIFIED            |                                   | 500.00                    |
| DEPARTMENT TOTAL           |                         | 26,465.27                         | 30,557.00                 |

0033 1743

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0040 FIRE MARSHALL

| CATG | * IND. AMENDED AMOUNT   | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------|-------------------------|-----------------------------|---------------------|
| 0700 | TRANSPORTATION & TRAVEL |                             | 1,150.00            |
| 0701 | CONFERENCES             |                             | 200.00              |
| 1062 | OFFICE SUPPLIES         |                             | 260.00              |
| 3000 | MATERIALS & SUPPLIES    |                             | 2,100.00            |
| 4010 | FEES AND SERVICES       |                             | 3,600.00            |
|      | DEPARTMENT TOTAL        |                             | 7,310.00            |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1744

0041 CHILDREN'S PROTECTIVE SERVICE

| EXPENDITURE DESCRIPTION |                       | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 3000                    | MATERIALS & SUPPLIES  | 6,434.00*                   | 6,445.00            |
| 4010                    | FEES AND SERVICES     | 117,646.00*                 | 126,534.00          |
| DEPARTMENT TOTAL        |                       | 124,080.00                  | 132,979.00          |

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0033 1745

0042 CAPITAL OUTLAY

| EXPENDITURE DESCRIPTION |                           | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|---------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT     |                             |                     |
| 1060                    | OFFICE EQUIPMENT          | 25,000.00                   | 30,000.00           |
| 1061                    | OFFICE FURNITURE          | 25,000.00                   | 20,000.00           |
| 1069                    | PURCHASE OF PROPERTY      | 110,040.00*                 | 125,000.00          |
| 1070                    | PERMANENT IMPROVEMENT     | 175,000.00                  | 100,000.00          |
| 1072                    | FORT BEND COUNTY ANNEX #3 | 370,717.81*                 |                     |
| 1073                    | ANIMAL CONTROL SHELTER    | 50,482.47*                  |                     |
| 1074                    | JAIL ADDITIONS            | 678,750.00*                 | 800,000.00          |
| DEPARTMENT TOTAL        |                           | 1,434,990.28                | 1,075,000.00        |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1746

0043 ENGINEERING DEPT.

| EXPENDITURE<br>DESCRIPTION |                       | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|-----------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT |                                   |                           |
| 0200                       | SALARIES & LABOR      | 137,995.00                        | 128,133.00                |
| 0250                       | LONGEVITY             |                                   | 455.00                    |
| 0300                       | SOCIAL SECURITY       | 9,246.00                          | 9,002.00                  |
| 0400                       | RETIREMENT            | 9,660.00                          | 9,002.00                  |
| 0500                       | INSURANCE (GROUP)     | 6,812.80*                         | 9,484.00                  |
| 0600                       | WORKMANS COMP.        | 1,180.00*                         | 300.00                    |
| 0701                       | CONFERENCES           | 1,000.00                          | 1,000.00                  |
| 1062                       | OFFICE SUPPLIES       | 1,500.00                          | 1,500.00                  |
| 2001                       | ENGINEERING SUPPLIES  | 3,950.00*                         | 3,950.00                  |
| DEPARTMENT TOTAL           |                       | 171,343.80                        | 162,826.00                |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1747

0044 SUGAR CREEK ANNEX

| EXPENDITURE DESCRIPTION |                       | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 2000                    | UTILITIES             | 6,440.00                    | 7,000.00            |
| 3000                    | MATERIALS & SUPPLIES  | 2,000.00                    | 2,000.00            |
| DEPARTMENT TOTAL        |                       | 8,440.00                    | 9,000.00            |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1748

0045 MISCELLANEOUS ADMINISTRATIVE

| EXPENDITURE DESCRIPTION |                              | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT        |                             |                     |
| 0550                    | INSURANCE (PROPERTY)         | 150,000.00                  | 300,000.00          |
| 1020                    | REPAIRS TO EQUIPMENT         | 12,000.00                   | 15,000.00           |
| 2020                    | MISCELLANEOUS                | 5,000.00*                   | 7,500.00            |
| 3000                    | MATERIALS & SUPPLIES         | 9,000.00                    | 9,000.00            |
| 3020                    | RENTALS                      | 7,500.00                    |                     |
| 3030                    | ELECTION EXPENSES            | 38,072.00*                  | 75,000.00           |
| 4010                    | FEES AND SERVICES            | 225,000.00                  | 300,000.00          |
| 4020                    | COUNTY HISTORICAL COMMITTEE  | 1,200.00                    | 1,200.00            |
| 4030                    | COUNTY MUSEUM COMMITTEE      | 4,500.00                    | 4,500.00            |
| 4040                    | CONTINGENCY FUND             | 292,970.00*                 | 21,226.00           |
| 4050                    | OUTREACH PROGRAM             | 1,000.00                    | 1,400.00            |
| 4075                    | JURIES                       |                             | 81,200.00           |
| 4131                    | REFUNDS OF GRANTS            | 5,000.00                    | 5,000.00            |
| 5010                    | MAPS                         | 5,000.00                    | 5,000.00            |
| 5020                    | RURAL FIRE CALLS & EQUIPMENT | 225,000.00                  | 250,000.00          |
| 5030                    | DUES                         | 9,500.00                    | 11,000.00           |
| 7005                    | GAS AND OIL                  | 106,166.00*                 | 82,100.00           |
| 7022                    | FIRE MARSHALL                | 3,000.00*                   |                     |
| 9030                    | WOLF TRAPPER                 |                             | 8,820.00            |
| DEPARTMENT TOTAL        |                              | 1,099,908.00                | 1,177,946.00        |

0033 1749

FORT BEND COUNTY  
1984 BUDGET  
10 GENERAL FUND

0046 DISASTER COORDINATOR

| EXPENDITURE DESCRIPTION |                         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        |                             | 5,400.00            |
| 0300                    | SOCIAL SECURITY         |                             | 378.00              |
| 0600                    | WORKMANS COMP.          |                             | 24.00               |
| 0700                    | TRANSPORTATION & TRAVEL | 1,200.00                    | 1,500.00            |
| 0701                    | CONFERENCES             | 1,200.72*                   | 800.00              |
| 1050                    | REPAIRS TO EQUIPMENT    | 163.28*                     | 700.00              |
| 1062                    | OFFICE SUPPLIES         | 776.05*                     | 400.00              |
| 2000                    | UTILITIES               |                             | 720.00              |
| 3000                    | MATERIALS & SUPPLIES    | 59.95*                      | 600.00              |
| DEPARTMENT TOTAL        |                         | 3,400.00                    | 10,522.00           |

FORT BEND COUNTY  
 1984 BUDGET  
 10 GENERAL FUND

0033 1750

0052 J. P. PCT. # 2, PLACE 2

| EXPENDITURE<br>DESCRIPTION |                         | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        |                                   | 43,875.00                 |
| 0201                       | TEMPORARY OR EXTRA HELP |                                   | 400.00                    |
| 0300                       | SOCIAL SECURITY         |                                   | 3,100.00                  |
| 0400                       | RETIREMENT              |                                   | 3,072.00                  |
| 0500                       | INSURANCE (GROUP)       |                                   | 3,902.00                  |
| 0600                       | WORKMANS COMP.          |                                   | 108.00                    |
| 0700                       | TRANSPORTATION & TRAVEL |                                   | 4,800.00                  |
| 0701                       | CONFERENCES             |                                   | 500.00                    |
| 1010                       | PROPERTY AND EQUIPMENT  |                                   | 4,076.00                  |
| 1062                       | OFFICE SUPPLIES         |                                   | 5,918.00                  |
| 2000                       | UTILITIES               |                                   | 3,000.00                  |
|                            | DEPARTMENT TOTAL        | -----                             | 72,751.00                 |
|                            |                         | =====                             | =====                     |

0033 1751

ROAD AND BRIDGE FUND

FORT BEND COUNTY  
1984 BUDGET  
REVENUE

08 ROAD AND BRIDGE

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1983<br>ESTIMATED<br>RECEIPTS | 1984<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 1,702,842.08                  | 294,402.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 131,684.40                    | 56,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 4,674,549.89                  | 5,509,382.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 350,000.00                    | 350,000.00                |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 127,811.75                    | 120,000.00                |
| DC DISTRICT CLERK                  | 40,000.00                     | 50,000.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| IE INTEREST EARNINGS               |                               |                           |
| MS MISCELLANEOUS                   | 174,974.93                    | 145,000.00                |
|                                    | 10,000.00                     | 10,000.00                 |
| *** FUND TOTAL ***                 | 7,211,863.05                  | 6,534,784.00              |

FORT BEND COUNTY  
1984 BUDGET  
08 ROAD AND BRIDGE

0033 1753

0047 ROAD & BRIDGE PCT. # 1

| CATG | * IND. AMENDED AMOUNT   | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------|-------------------------|-----------------------------|---------------------|
| 0200 | SALARIES & LABOR        | 606,840.00                  | 650,000.00          |
| 0201 | TEMPORARY OR EXTRA HELP | 20,000.00                   | 22,000.00           |
| 0250 | LONGEVITY               |                             | 7,740.00            |
| 0300 | SOCIAL SECURITY         | 41,540.00                   | 43,550.00           |
| 0400 | RETIREMENT              | 43,400.00                   | 45,500.00           |
| 0500 | INSURANCE (GROUP)       | 39,000.00                   | 50,000.00           |
| 0600 | WORKMANS COMP.          | 39,402.00                   | 48,000.00           |
| 0601 | UNEMPLOYMENT COMP.      | 300.00                      | 500.00              |
| 0700 | TRANSPORTATION & TRAVEL | 6,000.00                    | 6,000.00            |
| 0701 | CONFERENCES             | 1,000.00                    | 1,000.00            |
| 1010 | PROPERTY AND EQUIPMENT  | 130,000.00*                 | 100,000.00          |
| 1062 | OFFICE SUPPLIES         | 3,500.00.                   | 3,500.00            |
| 2000 | UTILITIES               | 11,000.00                   | 15,000.00           |
| 3020 | RENTALS                 | 1,675.00*                   | 15,000.00           |
| 4010 | FEES AND SERVICES       | 74,200.00*                  | 50,000.00           |
| 5031 | ROAD MATERIAL           | 439,325.61*                 | 226,000.00          |
| 7000 | CLOTHING                | 7,786.91*                   | 7,500.00            |
| 7002 | TREASURES COMMISSION    | 1,963.00                    | 2,100.00            |
| 7003 | LUMBER AND HARDWARE     | 15,000.00*                  | 20,000.00           |
| 7004 | ROAD SIGNS              | 10,000.00                   | 10,000.00           |
| 7005 | GAS AND OIL             | 42,825.30*                  | 40,000.00           |
| 7006 | TIRES AND TUBES         | 3,000.00                    | 3,000.00            |

FORT BEND COUNTY  
 1984 BUDGET  
 08 ROAD AND BRIDGE

0033 1754

0047 ROAD & BRIDGE PCT. # 1

| CATG             | * IND. AMENDED AMOUNT         | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------------------|-------------------------------|-----------------------------------|---------------------------|
| 7007             | REPAIRS & PARTS/SHOP SUPPLIES | 42,803.12*                        | 40,000.00                 |
| 7008             | CULVERTS                      | 4,125.00*                         | 20,000.00                 |
| 7009             | RIGHT OF WAY                  | 325.00*                           | 50,000.00                 |
| 7010             | DAMAGES/TRESPASS CHARGES      | 1,200.00                          | 1,200.00                  |
| 7012             | BUILDING REPAIRS              | 10,000.00                         | 10,000.00                 |
| 7013             | INSECTICIDE / DIESEL          | 30,000.00                         | 30,000.00                 |
| DEPARTMENT TOTAL |                               | 1,625,210.94                      | 1,517,590.00              |

FORT BEND COUNTY  
 1984 BUDGET  
 08 ROAD AND BRIDGE

0033 1755

0048 ROAD & BRIDGE PCT. # 2

| CATG | * IND. AMENDED AMOUNT         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------|-------------------------------|-----------------------------|---------------------|
| 0200 | SALARIES & LABOR              | 786,573.75*                 | 877,483.00          |
| 0201 | TEMPORARY OR EXTRA HELP       | 42,000.00*                  | 28,000.00           |
| 0250 | LONGEVITY                     |                             | 8,190.00            |
| 0300 | SOCIAL SECURITY               | 55,924.37*                  | 63,958.00           |
| 0400 | RETIREMENT                    | 53,893.56*                  | 61,998.00           |
| 0500 | INSURANCE (GROUP)             | 49,716.85*                  | 55,000.00           |
| 0600 | WORKMANS COMP.                | 24,000.00                   | 49,000.00           |
| 0601 | UNEMPLOYMENT COMP.            | 230.00                      | 500.00              |
| 0700 | TRANSPORTATION & TRAVEL       | 6,000.00                    | 6,000.00            |
| 0701 | CONFERENCES                   | 1,950.00*                   | 1,000.00            |
| 1010 | PROPERTY AND EQUIPMENT        | 419,068.26*                 | 180,000.00          |
| 1062 | OFFICE SUPPLIES               | 5,701.06*                   | 5,000.00            |
| 2000 | UTILITIES                     | 15,000.00*                  | 15,000.00           |
| 3020 | RENTALS                       | 24,200.00*                  | 15,000.00           |
| 4010 | FEES AND SERVICES             | 30,607.00*                  | 50,000.00           |
| 5031 | ROAD MATERIAL                 | 243,129.24*                 | 200,000.00          |
| 7002 | TREASURES COMMISSION          | 1,963.00                    | 2,100.00            |
| 7003 | LUMBER AND HARDWARE           | 8,286.58*                   | 20,000.00           |
| 7004 | ROAD SIGNS                    | 8,080.00*                   | 6,000.00            |
| 7005 | GAS AND OIL                   | 23,037.36*                  | 40,000.00           |
| 7006 | TIRES AND TUBES               | 5,000.00*                   | 8,000.00            |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES | 50,000.00*                  | 50,000.00           |

FORT BEND COUNTY  
 1984 BUDGET  
 08 ROAD AND BRIDGE

0033 1756

0048 ROAD & BRIDGE PCT. # 2

| EXPENDITURE<br>DESCRIPTION |                          | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT    |                                   |                           |
| 7008                       | CULVERTS                 | 20,000.00                         | 20,000.00                 |
| 7010                       | DAMAGES/TRESPASS CHARGES | 3,000.00                          | 3,000.00                  |
| 7012                       | BUILDING REPAIRS         | 6,325.00*                         | 10,000.00                 |
| DEPARTMENT TOTAL           |                          | 1,883,686.03                      | 1,775,229.00              |

FORT BEND COUNTY  
 1984 BUDGET  
 08 ROAD AND BRIDGE

0033 1757

0049 ROAD & BRIDGE PCT. # 3

| EXPENDITURE DESCRIPTION |                               | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 600,000.00                  | 630,000.00          |
| 0250                    | LONGEVITY                     |                             | 6,365.00            |
| 0300                    | SOCIAL SECURITY               | 40,200.00                   | 44,100.00           |
| 0400                    | RETIREMENT                    | 42,000.00                   | 44,100.00           |
| 0500                    | INSURANCE (GROUP)             | 40,300.00                   | 41,400.00           |
| 0600                    | WORKMANS COMP.                | 23,000.00*                  | 31,400.00           |
| 0601                    | UNEMPLOYMENT COMP.            | 500.00                      | 500.00              |
| 0700                    | TRANSPORTATION & TRAVEL       | 6,000.00                    | 6,000.00            |
| 0701                    | CONFERENCES                   | 1,500.00*                   | 1,000.00            |
| 1010                    | PROPERTY AND EQUIPMENT        | 176,662.30*                 | 125,000.00          |
| 1062                    | OFFICE SUPPLIES               | 5,000.00                    | 4,000.00            |
| 2000                    | UTILITIES                     | 10,000.00*                  | 10,000.00           |
| 3020                    | RENTALS                       | 5,000.00*                   | 5,000.00            |
| 4010                    | FEES AND SERVICES             | 32,803.71*                  | 28,000.00           |
| 5031                    | ROAD MATERIAL                 | 521,652.94*                 | 395,000.00          |
| 7000                    | CLOTHING                      | 6,000.00                    | 7,000.00            |
| 7002                    | TREASURES COMMISSION          | 2,000.00                    | 2,100.00            |
| 7003                    | LUMBER AND HARDWARE           | 10,000.00                   | 10,000.00           |
| 7004                    | ROAD SIGNS                    | 8,229.38*                   | 8,000.00            |
| 7005                    | GAS AND OIL                   | 30,000.00                   | 36,000.00           |
| 7006                    | TIRES AND TUBES               | 10,000.00*                  | 10,000.00           |
| 7007                    | REPAIRS & PARTS/SHOP SUPPLIES | 45,958.51*                  | 60,000.00           |

FORT BEND COUNTY  
 1984 BUDGET  
 08 ROAD AND BRIDGE

0033 1758

0049 ROAD & BRIDGE PCT. # 3

| EXPENDITURE DESCRIPTION |                          | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|-------------------------|--------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT    |                             |                     |
| 7008                    | CULVERTS                 | 8,523.20*                   | 8,000.00            |
| 7009                    | RIGHT OF WAY             | 14,000.00                   | 25,000.00           |
| 7010                    | DAMAGES/TRESPASS CHARGES | 3,000.00                    | 4,000.00            |
| 7012                    | BUILDING REPAIRS         | 15,697.79*                  | 15,000.00           |
| DEPARTMENT TOTAL        |                          | 1,658,027.83                | 1,556,965.00        |

FORT BEND COUNTY  
 1984 BUDGET  
 08 ROAD AND BRIDGE

0033 1759

0050 ROAD & BRIDGE PCT. # 4

| CATG | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200 |                       | SALARIES & LABOR              | 655,590.00                  | 690,000.00          |
| 0250 |                       | LONGEVITY                     |                             | 7,700.00            |
| 0300 |                       | SOCIAL SECURITY               | 43,406.00                   | 49,000.00           |
| 0400 |                       | RETIREMENT                    | 45,350.00                   | 49,000.00           |
| 0500 |                       | INSURANCE (GROUP)             | 49,920.00                   | 46,000.00           |
| 0600 |                       | WORKMANS COMP.                | 25,324.00                   | 25,000.00           |
| 0601 |                       | UNEMPLOYMENT COMP.            | 400.00                      | 400.00              |
| 0700 |                       | TRANSPORTATION & TRAVEL       | 7,800.00*                   | 9,600.00            |
| 0701 |                       | CONFERENCES                   | 1,150.00                    | 1,000.00            |
| 1010 |                       | PROPERTY AND EQUIPMENT        | 165,000.00*                 | 150,000.00          |
| 1062 |                       | OFFICE SUPPLIES               | 1,875.00*                   | 1,200.00            |
| 2000 |                       | UTILITIES                     | 10,425.00*                  | 12,000.00           |
| 3020 |                       | RENTALS                       | 33,750.00*                  | 13,000.00           |
| 4010 |                       | FEES AND SERVICES             | 105,000.00*                 | 50,000.00           |
| 5031 |                       | ROAD MATERIAL                 | 623,419.89*                 | 500,000.00          |
| 7002 |                       | TREASURES COMMISSION          | 1,963.00                    | 2,100.00            |
| 7003 |                       | LUMBER AND HARDWARE           | 7,625.00*                   | 10,000.00           |
| 7005 |                       | GAS AND OIL                   | 3,000.00*                   | 20,000.00           |
| 7006 |                       | TIRES AND TUBES               | 2,450.00*                   | 3,000.00            |
| 7007 |                       | REPAIRS & PARTS/SHOP SUPPLIES | 14,500.00*                  | 20,000.00           |
| 7008 |                       | CULVERTS                      | 6,175.00*                   | 6,000.00            |
| 7009 |                       | RIGHT OF WAY                  | 1,049.00                    |                     |

FORT BEND COUNTY  
 1984 BUDGET  
 08 ROAD AND BRIDGE

0033 1760

0050 ROAD & BRIDGE PCT. # 4

| EXPENDITURE<br>DESCRIPTION |                          | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT    |                                   |                           |
| 7010                       | DAMAGES/TRESPASS CHARGES | 20,700.00                         | 10,000.00                 |
| 7012                       | BUILDING REPAIRS         | 5,750.00                          | 10,000.00                 |
| DEPARTMENT TOTAL           |                          | 1,831,621.89                      | 1,685,000.00              |

0033 1761

FARM TO MARKET  
AND  
LATERAL ROAD FUND

FORT BEND COUNTY  
 1984 BUDGET  
 REVENUE

0033 1762

12 FARM TO MARKET & LATERAL ROAD

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1983<br>ESTIMATED<br>RECEIPTS | 1984<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 733,762.51                    | 210,287.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 138,343.63                    | 60,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 3,452,380.42                  | 3,555,813.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| IE INTEREST EARNINGS               | 121,060.45                    | 75,000.00                 |
| *** FUND TOTAL ***                 | 4,445,547.01                  | 3,901,100.00              |

FORT BEND COUNTY  
 1984 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0033 1763

0061 F/M & L/R PCT. # 1

| EXPENDITURE<br>DESCRIPTION |                               | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 1010                       | PROPERTY AND EQUIPMENT        | 233,000.00                        | 200,000.00                |
| 3020                       | RENTALS                       | *                                 | 12,000.00                 |
| 4010                       | FEES AND SERVICES             | 20,000.00*                        | 25,000.00                 |
| 5000                       | UNCLASSIFIED                  | 1,000.00                          | 1,000.00                  |
| 5031                       | ROAD MATERIAL                 | 675,616.24*                       | 477,000.00                |
| 7002                       | TREASURES COMMISSION          | 1,444.00                          | 2,000.00                  |
| 7003                       | LUMBER AND HARDWARE           | 3,181.96*                         | 30,000.00                 |
| 7004                       | ROAD SIGNS                    | 5,000.00                          | 8,000.00                  |
| 7005                       | GAS AND OIL                   | 60,000.00*                        | 90,000.00                 |
| 7006                       | TIRES AND TUBES               | 10,000.00*                        | 25,000.00                 |
| 7007                       | REPAIRS & PARTS/SHOP SUPPLIES | 77,000.00*                        | 80,000.00                 |
| 7008                       | CULVERTS                      | *                                 | 10,000.00                 |
| 9020                       | WEED AND TREE KILLER          | 23,000.00*                        | 30,000.00                 |
| DEPARTMENT TOTAL           |                               | 1,100,242.20                      | 990,000.00                |

FORT BEND COUNTY  
1984 BUDGET

0033 1764

12 FARM TO MARKET & LATERAL ROAD

0062 F/M & L/R PCT. # 2

| EXPENDITURE<br>DESCRIPTION |                               | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 1010                       | PROPERTY AND EQUIPMENT        | 185,802.69*                       | 200,000.00                |
| 3020                       | RENTALS                       | 1,000.00*                         | 11,000.00                 |
| 4010                       | FEES AND SERVICES             | 32,395.00*                        | 12,000.00                 |
| 5000                       | UNCLASSIFIED                  | *                                 | 5,000.00                  |
| 5031                       | ROAD MATERIAL                 | 678,802.31*                       | 600,000.00                |
| 7002                       | TREASURES COMMISSION          | 2,000.00                          | 2,000.00                  |
| 7003                       | LUMBER AND HARDWARE           | 4,000.00*                         | 50,000.00                 |
| 7004                       | ROAD SIGNS                    | 3,000.00*                         | 5,000.00                  |
| 7005                       | GAS AND OIL                   | 115,000.00*                       | 90,000.00                 |
| 7006                       | TIRES AND TUBES               | 16,000.00*                        | 12,000.00                 |
| 7007                       | REPAIRS & PARTS/SHOP SUPPLIES | 80,000.00                         | 80,000.00                 |
| 7008                       | CULVERTS                      | 2,000.00*                         | 10,000.00                 |
| 9020                       | WEED AND TREE KILLER          | *                                 | 31,000.00                 |
| DEPARTMENT TOTAL           |                               | 1,120,000.00                      | 1,108,000.00              |

FORT BEND COUNTY  
 1984 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0033 1765

0063 F/M & L/R PCT. # 3

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 1010 | PROPERTY AND EQUIPMENT                              | 125,000.00*                       | 115,000.00                |
| 3020 | RENTALS                                             | 10,000.00                         | 7,000.00                  |
| 4010 | FEES AND SERVICES                                   | 19,097.02*                        | 18,000.00                 |
| 5031 | ROAD MATERIAL                                       | 763,779.69*                       | 623,000.00                |
| 7002 | TREASURES COMMISSION                                | 2,000.00                          | 2,100.00                  |
| 7003 | LUMBER AND HARDWARE                                 | 9,000.00                          | 9,000.00                  |
| 7004 | ROAD SIGNS                                          | 5,000.00                          | 6,000.00                  |
| 7005 | GAS AND OIL                                         | 85,000.00                         | 72,000.00                 |
| 7006 | TIRES AND TUBES                                     | 9,000.00                          | 12,000.00                 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES                       | 69,691.36*                        | 60,000.00                 |
| 7008 | CULVERTS                                            | 8,750.78*                         | 25,000.00                 |
| 7013 | INSECTICIDE / DIESEL                                | 5,934.50*                         | 5,000.00                  |
| 9020 | WEED AND TREE KILLER                                | 6,217.70*                         | 11,000.00                 |
|      | DEPARTMENT TOTAL                                    | 1,118,471.05                      | 965,100.00                |

0033 1766

FORT BEND COUNTY  
 1984 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0064 F/M & L/R PCT. # 4

| CATG             | * IND. AMENDED AMOUNT         | 1983 ESTIMATED EXPENDITURES | 1984 ADOPTED BUDGET |
|------------------|-------------------------------|-----------------------------|---------------------|
| 1010             | PROPERTY AND EQUIPMENT        | 200,000.00                  | 200,000.00          |
| 4010             | FEES AND SERVICES             | 15,000.00                   | 10,000.00           |
| 5000             | UNCLASSIFIED                  | 1,150.00                    | 1,000.00            |
| 5031             | ROAD MATERIAL                 | 436,188.18*                 | 300,000.00          |
| 7002             | TREASURES COMMISSION          | 1,444.00                    | 2,000.00            |
| 7003             | LUMBER AND HARDWARE           | 101,003.00*                 | 50,000.00           |
| 7004             | ROAD SIGNS                    | 11,500.00                   | 10,000.00           |
| 7005             | GAS AND OIL                   | 132,825.00                  | 110,000.00          |
| 7006             | TIRES AND TUBES               | 31,050.00                   | 15,000.00           |
| 7007             | REPAIRS & PARTS/SHOP SUPPLIES | 167,613.00                  | 110,000.00          |
| 7008             | CULVERTS                      | 11,500.00                   | 15,000.00           |
| 9020             | WEED AND TREE KILLER          | 13,625.00*                  | 15,000.00           |
| DEPARTMENT TOTAL |                               | 1,122,898.18                | 838,000.00          |

0033 1767

DRAINAGE DISTRICT  
MAINTENANCE AVAILABLE FUND

FORT BEND COUNTY  
1984 BUDGET  
REVENUE

34 DRAINAGE DIST. MAINT. AVAIL.

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1983<br>ESTIMATED<br>RECEIPTS | 1984<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 268,443.51                    | 378,517.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 117,852.03                    | 40,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 4,500,000.00                  | 4,968,347.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| IE INTEREST EARNINGS               | 121,176.55                    | 50,000.00                 |
| *** FUND TOTAL ***                 | 5,007,472.09                  | 5,436,864.00              |

0033 1769

FORT BEND COUNTY  
 1984 BUDGET  
 34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT MAINT. AVAIL

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 1,213,742.84*                     | 1,315,999.00              |
| 0250 | LONGEVITY                                           |                                   | 13,175.00                 |
| 0300 | SOCIAL SECURITY                                     | 81,360.52*                        | 93,043.00                 |
| 0400 | RETIREMENT                                          | 84,831.50*                        | 93,043.00                 |
| 0500 | INSURANCE (GROUP)                                   | 81,872.53*                        | 100,172.00                |
| 0600 | WORKMANS COMP.                                      | 38,916.00*                        | 41,184.00                 |
| 0601 | UNEMPLOYMENT COMP.                                  | 350.00                            | 350.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 6,000.00                          | 6,000.00                  |
| 0701 | CONFERENCES                                         | 1,000.00                          | 1,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 367,325.04*                       | 300,000.00                |
| 1062 | OFFICE SUPPLIES                                     | 8,000.00                          | 8,000.00                  |
| 2000 | UTILITIES                                           | 12,000.00.                        | 15,000.00                 |
| 2001 | ENGINEERING SUPPLIES                                | 5,000.00                          | 5,000.00                  |
| 3020 | RENTALS                                             | 1,151.50*                         | 25,000.00                 |
| 4010 | FEES AND SERVICES                                   | 53,246.41*                        | 37,278.00                 |
| 4040 | CONTINGENCY FUND                                    | 96,102.42*                        | 100,000.00                |
| 5000 | UNCLASSIFIED                                        | 1,500.00                          | 1,500.00                  |
| 7000 | CLOTHING                                            |                                   | 16,000.00                 |
| 7002 | TREASURES COMMISSION                                | 4,620.00                          | 4,620.00                  |
| 7003 | LUMBER AND HARDWARE                                 | 120,000.00                        | 120,000.00                |
| 7005 | GAS AND OIL                                         | 145,000.00                        | 145,000.00                |
| 7006 | TIRES AND TUBES                                     | 12,500.00*                        | 7,500.00                  |

0033 1770

FORT BEND COUNTY  
 1984 BUDGET  
 34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT MAINT. AVAIL

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 7012 | BUILDING REPAIRS                                    | 20,000.00                         | 10,000.00                 |
| 7021 | REPAIRS & PARTS                                     | 350,000.00*                       | 320,000.00                |
| 9001 | SHOP SUPPLIES                                       | 80,000.00                         | 80,000.00                 |
| 9010 | DRAINAGE DISTRICT BOARD                             | 12,000.00                         | 12,000.00                 |
| 9020 | WEED AND TREE KILLER                                | 150,000.00                        | 150,000.00                |
| 9035 | PHYSICAL EXAMS                                      | 1,500.00                          | 1,000.00                  |
| 9036 | PROPERTY SETTLEMENT                                 | *                                 | 5,000.00                  |
| 9038 | HWY 6 STORM SEWER PROJECT                           | 154,971.00*                       |                           |
| 9090 | OYSTER AND FLATBANK CREEK                           | 650,000.00                        | 650,000.00                |
| 9091 | BIG CREEK                                           | 500,000.00                        | 500,000.00                |
| 9092 | DRY CREEK                                           | 150,000.00                        | 150,000.00                |
| 9093 | DITCH "H"                                           | 200,000.00                        | 150,000.00                |
| 9094 | BRIDGE IMPROVEMENTS                                 | 448,929.61*                       | 500,000.00                |
| 9095 | RABBS BAYOU                                         |                                   | 60,000.00                 |
| 9096 | SEABOURNE CREEK                                     |                                   | 150,000.00                |
| 9097 | WILLOW FORK                                         |                                   | 50,000.00                 |
| 9098 | UPPER OYSTER CREEK                                  |                                   | 50,000.00                 |
| 9099 | LOWER OYSTER CREEK                                  |                                   | 150,000.00                |
|      | DEPARTMENT TOTAL                                    | 5,051,919.37                      | 5,436,864.00              |

0033 1771

DEBT SERVICE FUNDS

FORT BEND COUNTY  
1984 BUDGET  
REVENUE

0033 1772

56 CTHSE INPRV CERT OF OBLG SINK

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1983<br>ESTIMATED<br>RECEIPTS | 1984<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 2,149.79                      | 49,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 2,531.65                      | 550.00                    |
| GP GENERAL PROPERTY TAXES-CURRENT  | 80,015.00                     | 54,170.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| IE INTEREST EARNINGS               | 2,433.44                      | 1,500.00                  |
| *** FUND TOTAL ***                 | 87,129.88                     | 105,220.00                |

FORT BEND COUNTY  
1984 BUDGET

0033 1773

56 CTHSE INPRV CERT OF OBLG SINK

0056 CO.CTHSE.IMP.CERT.OBLG.S.'79

| EXPENDITURE<br>DESCRIPTION |                            | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|----------------------------|----------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT      |                                   |                           |
| 7002                       | TREASURES COMMISSION       | 101.00                            | 107.00                    |
| 7016                       | PAYMENT ON PRINCIPAL       | 24,988.00*                        | 50,000.00                 |
| 7017                       | PAYMENT ON INTEREST        | 56,344.00                         | 53,813.00                 |
| 7018                       | FEE                        | 72.00*                            | 100.00                    |
| 9037                       | CENTRAL APPRAISAL DISTRICT | 210.00                            | 1,200.00                  |
| DEPARTMENT TOTAL           |                            | 81,715.00                         | 105,220.00                |

FORT BEND COUNTY  
1984 BUDGET  
REVENUE

0033 1774

58 LTD TAX JAIL BLDG. BD, '79 SINK

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1983<br>ESTIMATED<br>RECEIPTS | 1984<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>CASH AVAILABLE FOR BUDGET</u>   |                               |                           |
| CASH AVAILABLE FOR BUDGET          |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 142,731.61                    | 280,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 11,622.92                     | 450.00                    |
| GP GENERAL PROPERTY TAXES-CURRENT  | 366,400.00                    | 72,725.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| IE INTEREST EARNINGS               | 13,090.47                     | 10,000.00                 |
| *** FUND TOTAL ***                 | 533,845.00                    | 363,175.00                |

FORT BEND COUNTY  
1984 BUDGET

0033 1775

58 LTD TAX JAIL BLDG. BD, '79 SINK

0057 CO.L.TAX JAIL BD.S. '79 SINKING

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1983<br>ESTIMATED<br>EXPENDITURES | 1984<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 7002 | TREASURES COMMISSION                                | 708.00                            | 750.00                    |
| 7016 | PAYMENT ON PRINCIPAL                                | 225,000.00                        | 225,000.00                |
| 7017 | PAYMENT ON INTEREST                                 | 141,132.00                        | 128,925.00                |
| 7018 | FEE                                                 | 300.00                            | 400.00                    |
| 9037 | CENTRAL APPRAISAL DISTRICT                          | 6,260.00                          | 8,100.00                  |
|      | DEPARTMENT TOTAL                                    | 373,400.00                        | 363,175.00                |

FILED

'84 JAN 10 AIO:18

*Dianne Wilson*  
COUNTY CLERK  
FORT BEND COUNTY, TEXA.

0033 1776

CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

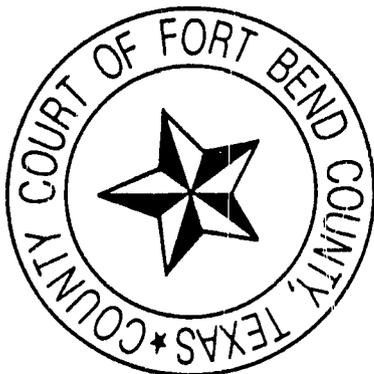
COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 1987.

STARTING WITH  
FILM CODE NO. 87vol.33pg.1688

ENDING WITH  
FILM CODE NO. 87vol.33pg.1775

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS



BY Betty Fulgham  
BETTY FULGHAM DEPUTY

0033 1777

FILM TITLE PAGE FOR  
COMMISSIONERS COURT MINUTES  
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN  
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14  
DAY OF OCTOBER, 19 87.  
STARTING WITH VOLUME NUMER 33 PAGE NUMBER 1778.

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS

BY Betty Fulgham  
BETTY FULGHAM DEPUTY

0033 1778

# Budget of Ft. Bend County Texas Year 1985

**Jodie Stavinoha**  
County Judge

**Joyce Tompkins**  
County Auditor

FILED FOR RECORD  
NO. \_\_\_\_\_ TIME **2:59** PM.

JAN 8 1985

*Diana Wilson*  
County Clerk, Fort Bend Co., Tex.

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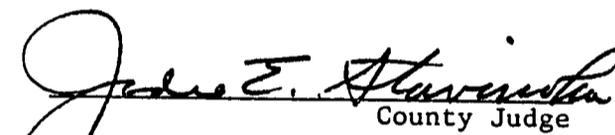
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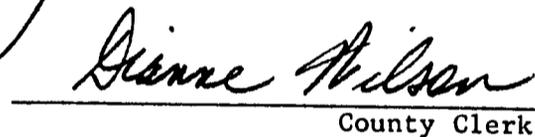
BUDGET OF FORT BEND COUNTY, TEXAS, BUDGET YEAR FROM JANUARY 1, 1985 TO  
DECEMBER 31, 1985

THE STATE OF TEXAS  
COUNTY OF FORT BEND

RICHMOND, TEXAS  
NOVEMBER 13, 1984

We, JODIE E. STAVINOHAN, COUNTY JUDGE; DIANNE WILSON, COUNTY  
CLERK; and JOYCE TOMPKINS, COUNTY AUDITOR of Fort Bend County, Texas, do  
hereby certify that the attached budget is a true and correct copy of  
the budget of Fort Bend County, Texas, as passed and approved by the  
Commissioners' Court of said County on the 13th day of November 1984,  
as the same appears on file in the office of the County Clerk of said  
County.

  
County Judge

  
County Clerk

  
County Auditor

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE  
13th DAY OF November, 1984



Notary Public for Fort Bend County  
State of Texas



## TAX RATE - BY FUNDS

|                                          | <u>TAX RATE</u><br>1983 | <u>TAX RATE</u><br>1984 | <u>TAX RATE</u><br>1985 |
|------------------------------------------|-------------------------|-------------------------|-------------------------|
| NET ASSESSED VALUE ..... \$6,850,961,849 |                         |                         |                         |
| OPERATING FUNDS:                         |                         |                         |                         |
| General Fund                             | .20630                  | .17734                  | .17440                  |
| Road & Bridge Special                    | .03487                  | .03895                  | .03834                  |
| Road & Bridge Regular                    | .04622                  | .05162                  | .05083                  |
| INTEREST & SINKING FUNDS:                |                         |                         |                         |
| FBC Ltd. Tax Jail Bldg. Bd. '79          | .00624                  | .00120                  | .00469                  |
| Cthse. Imprv. Cert. of Oblg. '79         | .00137                  | .00089                  | .00174                  |
| NET ASSESSED VALUE ..... \$6,850,961,849 |                         |                         |                         |
| Drainage Dist. Maint. Avail. Fund        | .08                     | .08                     | .08                     |
| NET ASSESSED VALUE ..... \$6,790,530,741 |                         |                         |                         |
| Lateral Road / Flood Control             | .06                     | .06                     | .06                     |
| TOTAL TAX RATE                           | .435                    | .41                     | .41                     |

FORT BEND COUNTY  
SUMMARY OF BUDGET AS ADOPTED FOR 1985  
AND COMPARISON WITH 1983 AND 1984 FIGURES  
(ALL FUNDS COMBINED)

| ITEMS                         | PRECEDING YEAR<br>1983<br>ACTUAL | CURRENT YEAR<br>1984<br>ESTIMATED | BUDGET YEAR<br>1985<br>ADOPTED |
|-------------------------------|----------------------------------|-----------------------------------|--------------------------------|
| NET CURRENT AD VALOREM TAXES  | 24,872,921.34                    | 25,236,123.50                     | 27,101,596.00                  |
| DELINQUENT TAXES              | 835,609.01                       | 650,880.00                        | 644,940.00                     |
| OTHER RECEIPTS                | 7,856,573.89                     | 8,502,672.29                      | 6,343,350.00                   |
| TOTAL RECEIPTS                | 33,565,104.24                    | 34,389,675.79                     | 34,089,886.00                  |
| BEGINNING BALANCE             | 6,003,574.54                     | 8,724,982.37                      | 7,127,336.00                   |
| TOTAL RESOURCES               | 39,568,678.78                    | 43,114,658.16                     | 41,217,222.00                  |
| TOTAL EXPENDITURES            | 30,843,696.41                    | 35,987,322.16                     | 41,217,222.00                  |
| ENDING BALANCE                | 8,724,982.37                     | 7,127,336.00                      | .00                            |
| TOTAL EXPENDITURES & BALANCES | 39,568,678.78                    | 43,114,658.16                     | 41,217,222.00                  |

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|---------------------------|-------------------------------|---------------------------|
| <b>ROAD AND BRIDGE</b>    |                               |                           |
| AVAILABLE CASH            | 793,475.20                    | 545,000.00                |
| TAXES                     | 5,733,487.57                  | 6,157,141.00              |
| INTERGOVERNMENTAL REVENUE | 350,000.00                    | 350,000.00                |
| FINES & FORFEITURES       | 225,000.00                    | 230,000.00                |
| MISCELLANEOUS REVENUE     | 347,046.47                    | 360,000.00                |
| *** FUND TOTAL ***        | <u>7,449,009.24</u>           | <u>7,642,141.00</u>       |
| <b>ROAD AND BRIDGE</b>    |                               |                           |
| ROAD & BRIDGE PCT. # 1    |                               |                           |
| AVAILABLE CASH            | 102,899.26                    | 100,000.00                |
| TAXES                     | 1,331,315.81                  | 1,711,689.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 56,250.00                     | 57,500.00                 |
| MISCELLANEOUS REVENUE     | 80,543.00                     | 83,592.00                 |
| *** FUND TOTAL ***        | <u>1,658,508.07</u>           | <u>2,040,281.00</u>       |
| <b>ROAD AND BRIDGE</b>    |                               |                           |
| ROAD & BRIDGE PCT. # 2    |                               |                           |
| AVAILABLE CASH            | 428,389.50                    | 250,000.00                |
| TAXES                     | 1,557,788.57                  | 1,516,184.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 56,250.00                     | 57,500.00                 |
| MISCELLANEOUS REVENUE     | 97,787.55                     | 97,812.00                 |
| *** FUND TOTAL ***        | <u>2,227,715.62</u>           | <u>2,008,996.00</u>       |
| <b>ROAD AND BRIDGE</b>    |                               |                           |
| ROAD & BRIDGE PCT. # 3    |                               |                           |
| AVAILABLE CASH            | 57,638.42                     | 60,000.00                 |
| TAXES                     | 1,366,290.09                  | 1,504,146.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 56,250.00                     | 57,500.00                 |
| MISCELLANEOUS REVENUE     | 81,526.92                     | 85,788.00                 |
| *** FUND TOTAL ***        | <u>1,649,205.43</u>           | <u>1,794,934.00</u>       |
| <b>ROAD AND BRIDGE</b>    |                               |                           |
| ROAD & BRIDGE PCT. # 4    |                               |                           |
| AVAILABLE CASH            | 204,548.02                    | 135,000.00                |
| TAXES                     | 1,478,093.10                  | 1,425,122.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 56,250.00                     | 57,500.00                 |
| MISCELLANEOUS REVENUE     | 87,189.00                     | 92,808.00                 |
| *** FUND TOTAL ***        | <u>1,913,580.12</u>           | <u>1,797,930.00</u>       |

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE                                           | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|---------------------------------------------------------------------|-------------------------------|---------------------------|
| <b>GENERAL FUND</b>                                                 |                               |                           |
| AVAILABLE CASH                                                      | 5,548,530.74                  | 3,978,661.00              |
| TAXES                                                               | 11,319,098.93                 | 12,096,091.00             |
| CHARGES FOR SERVICES                                                | 3,191,960.00                  | 3,235,100.00              |
| INTERGOVERNMENTAL REVENUE                                           | 81,750.00                     | 84,750.00                 |
| FINES & FORFEITURES                                                 | 688,200.00                    | 698,000.00                |
| MISCELLANEOUS REVENUE                                               | 930,211.08                    | 844,000.00                |
| *** FUND TOTAL ***                                                  | <u>21,759,750.75</u>          | <u>20,936,592.00</u>      |
| <b>FARM TO MARKET &amp; LATERAL ROAD</b>                            |                               |                           |
| AVAILABLE CASH                                                      | 481,017.66                    | 205,000.00                |
| TAXES                                                               | 3,710,175.00                  | 3,826,860.00              |
| MISCELLANEOUS REVENUE                                               | 390,300.74                    | 230,000.00                |
| *** FUND TOTAL ***                                                  | <u>4,581,493.40</u>           | <u>4,261,860.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 1</b> |                               |                           |
| AVAILABLE CASH                                                      | 101,166.08                    | 100,000.00                |
| TAXES                                                               | 941,642.42                    | 1,007,626.00              |
| MISCELLANEOUS REVENUE                                               | 55,328.40                     | 58,374.00                 |
| *** FUND TOTAL ***                                                  | <u>1,098,136.90</u>           | <u>1,166,000.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 2</b> |                               |                           |
| AVAILABLE CASH                                                      | 65,636.92                     | 50,000.00                 |
| TAXES                                                               | 1,053,689.70                  | 1,070,240.00              |
| MISCELLANEOUS REVENUE                                               | 61,912.00                     | 65,320.00                 |
| *** FUND TOTAL ***                                                  | <u>1,181,238.62</u>           | <u>1,185,560.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 3</b> |                               |                           |
| AVAILABLE CASH                                                      | 14,740.98                     | 25,000.00                 |
| TAXES                                                               | 917,897.29                    | 1,011,198.00              |
| MISCELLANEOUS REVENUE                                               | 226,233.94                    | 56,902.00                 |
| *** FUND TOTAL ***                                                  | <u>1,158,872.21</u>           | <u>1,093,100.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 4</b> |                               |                           |
| AVAILABLE CASH                                                      | 299,473.68                    | 30,000.00                 |
| TAXES                                                               | 796,945.59                    | 737,796.00                |
| MISCELLANEOUS REVENUE                                               | 46,826.40                     | 49,404.00                 |
| *** FUND TOTAL ***                                                  | <u>1,143,245.67</u>           | <u>817,200.00</u>         |

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE     | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|-------------------------------|-------------------------------|---------------------------|
| DRAINAGE DIST. MAINT. AVAIL.  |                               |                           |
| AVAILABLE CASH                | 1,552,945.50                  | 2,378,675.00              |
| TAXES                         | 5,046,347.00                  | 5,254,596.00              |
| MISCELLANEOUS REVENUE         | 2,239,704.00                  | 275,000.00                |
| *** FUND TOTAL ***            | 8,838,996.50                  | 7,908,271.00              |
| CTHSE INPRV CERT OF OBLG SINK |                               |                           |
| AVAILABLE CASH                | 52,636.03                     | 4,000.00                  |
| TAXES                         | 54,720.00                     | 119,464.00                |
| MISCELLANEOUS REVENUE         | 1,500.00                      | 1,500.00                  |
| *** FUND TOTAL ***            | 108,856.03                    | 124,964.00                |
| LTD TAX JAIL BDS. '79 SINKING |                               |                           |
| AVAILABLE CASH                | 296,377.24                    | 16,000.00                 |
| TAXES                         | 73,175.00                     | 322,394.00                |
| MISCELLANEOUS REVENUE         | 7,000.00                      | 5,000.00                  |
| *** FUND TOTAL ***            | 376,552.24                    | 343,394.00                |
| <br>                          |                               |                           |
| * TOTAL ALL FUNDS *           | 43,114,658.16                 | 41,217,222.00             |

0033 1788

FORT BEND COUNTY  
1985 BUDGET

FUND RECAPITULATION

| CATG        | * IND. AMENDED | EXPENDITURE<br>DESCRIPTION<br>AMOUNT | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|-------------|----------------|--------------------------------------|-----------------------------------|---------------------------|
| 0801        |                | ROAD & BRIDGE PCT. # 1               | 1,808,482.32                      | 2,040,281.00              |
| 0802        |                | ROAD & BRIDGE PCT. # 2               | 2,203,618.50                      | 2,008,996.00              |
| 0803        |                | ROAD & BRIDGE PCT. # 3               | 1,616,246.65                      | 1,794,934.00              |
| 0804        |                | ROAD & BRIDGE PCT. # 4               | 1,928,032.16                      | 1,797,930.00              |
| 1050        |                | GENERAL FUND                         | 20,441,436.15                     | 20,936,592.00             |
| 3450        |                | DRAINAGE DIST. MAINT. AVAIL.         | 7,693,634.06                      | 7,908,271.00              |
| 5650        |                | CTHSE INPRV CERT OF OBLG SINK        | 105,220.00                        | 124,964.00                |
| 5850        |                | LTD TAX JAIL BDS. '79 SINKING        | 363,175.00                        | 343,394.00                |
| 1205        |                | F/M & L/R PCT. # 1                   | 1,091,166.08                      | 1,166,000.00              |
| 1206        |                | F/M & L/R PCT. # 2                   | 1,176,321.90                      | 1,185,560.00              |
| 1207        |                | F/M & L/R PCT. # 3                   | 1,167,921.08                      | 1,093,100.00              |
| 1208        |                | F/M & L/R PCT. # 4                   | 1,137,473.68                      | 817,200.00                |
| FUND TOTALS |                |                                      | 40,732,727.58                     | 41,217,222.00             |

FORT BEND COUNTY  
1985 BUDGET

0033 1789

DEPT RECAPITULATION

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0000 | FUND REMAINING BALANCE                              |                                   |                           |
| 0001 | COUNTY JUDGE                                        | 108,035.00                        | 122,419.00                |
| 0002 | COUNTY CLERK                                        | 817,082.50                        | 881,255.00                |
| 0003 | TAX ASSESSOR/COLLECTOR                              | 790,579.00                        | 809,214.00                |
| 0004 | DISTRICT CLERK                                      | 300,010.12                        | 391,395.00                |
| 0005 | COUNTY AUDITOR                                      | 327,084.00                        | 351,984.00                |
| 0006 | COUNTY TREASURER                                    | 143,354.00                        | 150,955.00                |
| 0007 | ADMINISTRATIVE COORDINATOR                          | 73,031.00                         | 109,779.00                |
| 0008 | BUILDING MAINTENANCE                                | 692,056.00                        | 674,339.00                |
| 0009 | JUVENILE DETENTION CENTER                           | 213,227.00                        | 265,339.00                |
| 0010 | 240TH. DISTRICT COURT                               | 228,365.00                        | 237,891.00                |
| 0011 | 268TH DISTRICT COURT                                | 225,231.00                        | 241,344.00                |
| 0012 | DISTRICT ATTORNEY                                   | 679,210.15                        | 814,731.00                |
| 0013 | 328TH. FAMILY DISTRICT COURT                        | 95,483.53                         | 152,861.00                |
| 0014 | CHILD SUPPORT                                       | 71,078.59                         | 54,573.00                 |
| 0015 | COUNTY COURT AT LAW                                 | 161,824.00                        | 183,407.00                |
| 0016 | COUNTY JUVENILE BOARD & JUDGES                      | 45,418.00                         | 46,529.00                 |
| 0017 | ADULT PROBATION                                     | 33,523.00                         | 12,750.00                 |
| 0018 | JUVENILE PROBATION                                  | 221,888.69                        | 210,864.00                |
| 0019 | JUSTICE OF THE PEACE PCT. # 1                       | 108,045.00                        | 115,444.00                |
| 0020 | J. P. PCT. # 2, PLACE 2                             | 83,527.00                         | 103,877.00                |
| 0021 | JUSTICE OF THE PEACE PCT. # 3                       | 110,373.00                        | 121,455.00                |

FORT BEND COUNTY  
1985 BUDGET

## DEPT RECAPITULATION

| ===== |                               |                                   |                           |
|-------|-------------------------------|-----------------------------------|---------------------------|
| CATG  | * IND. AMENDED AMOUNT         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
| ===== |                               |                                   |                           |
| 0022  | JUSTICE OF THE PEACE PCT. # 4 | 108,234.00                        | 128,695.00                |
| 0023  | CONSTABLE PCT. # 1            | 131,985.00                        | 156,775.00                |
| 0024  | CONSTABLE PCT. # 2            | 87,794.73                         | 144,693.00                |
| 0025  | CONSTABLE PCT. # 3            | 225,163.00                        | 233,536.00                |
| 0026  | CONSTABLE PCT. # 4            | 29,661.00                         | 69,763.00                 |
| 0027  | SHERIFF DEPARTMENT            | 4,479,325.50                      | 5,597,942.00              |
| 0028  | VEHICLE MAINTENANCE           | 127,649.00                        | 137,039.00                |
| 0029  | INDIGENT CARE                 | 122,858.94                        | 122,895.00                |
| 0030  | LIBRARY                       | 877,513.00                        | 980,600.00                |
| 0031  | COUNTY HEALTH DEPT.           | 152,245.00                        | 169,251.00                |
| 0032  | EXTENSION SERVICE             | 169,163.00                        | 198,051.00                |
| 0033  | FAIRGROUNDS                   | 129,874.00                        | 119,606.00                |
| 0034  | AMBULANCE                     | 1,643,235.00                      | 1,792,403.00              |
| 0035  | VETERANS SERVICE              | 31,717.00                         | 32,886.00                 |
| 0036  | DATA PROCESSING               | 1,044,196.00                      | 1,054,137.00              |
| 0037  | ANIMAL CONTROL                | 139,241.00                        | 169,003.00                |
| 0038  | SANITARY LANDFILL             |                                   |                           |
| 0039  | BAIL BOND BOARD OFFICE        | 47,057.00                         | 32,484.00                 |
| 0040  | FIRE MARSHALL/SAFETY DIRECTOR | 7,310.00                          | 43,491.00                 |
| 0041  | CHILDREN'S PROTECTIVE SERVICE | 132,979.00                        | 150,115.00                |
| 0042  | CAPITAL OUTLAY                | 3,060,919.23                      | 650,000.00                |
| 0043  | ENGINEERING DEPT.             | 162,826.00                        | 231,829.00                |

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FORT BEND COUNTY  
1985 BUDGET

DEPT RECAPITULATION

| EXPENDITURE<br>DESCRIPTION |                                | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0044                       | SUGAR CREEK ANNEX              | 9,000.00                          | 8,300.00                  |
| 0045                       | MISCELLANEOUS ADMINISTRATIVE   | 1,907,856.54                      | 2,505,250.00              |
| 0046                       | EMERGENCY MANAGEMENT COORD.    | 12,456.63                         | 11,294.00                 |
| 0047                       | ROAD & BRIDGE PCT. # 1         | 1,808,482.32                      | 2,040,281.00              |
| 0048                       | ROAD & BRIDGE PCT. # 2         | 2,203,618.50                      | 2,008,996.00              |
| 0049                       | ROAD & BRIDGE PCT. # 3         | 1,616,246.65                      | 1,794,934.00              |
| 0050                       | ROAD & BRIDGE PCT. # 4         | 1,928,032.16                      | 1,797,930.00              |
| 0051                       | DRAINAGE DISTRICT MAINT. AVAIL | 7,693,634.06                      | 7,908,271.00              |
| 0052                       | J. P. PCT. # 2, PLACE 1        | 72,751.00                         | 78,162.00                 |
| 0053                       | PURCHASING AGENT               |                                   | 65,487.00                 |
| 0056                       | CO.CTHSE.IMP.CERT.OBLG.S. '79  | 105,220.00                        | 124,964.00                |
| 0057                       | LTD TAX JAIL BDS. '79 SINKING  | 363,175.00                        | 343,394.00                |
| 0061                       | F/M & L/R PCT. # 1             | 1,091,166.08                      | 1,166,000.00              |
| 0062                       | F/M & L/R PCT. # 2             | 1,176,321.90                      | 1,185,560.00              |
| 0063                       | F/M & L/R PCT. # 3             | 1,167,921.03                      | 1,093,100.00              |
| 0064                       | F/M & L/R PCT. # 4             | 1,137,473.68                      | 817,200.00                |
| DEPARTMENT TOTALS          |                                | 40,732,727.58                     | 41,217,222.00             |

0033 1792

GENERAL FUND

0033 1793

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 5,548,530.74                  | 3,978,661.00              |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 319,450.00                    | 302,840.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 10,949,648.93                 | 11,763,241.00             |
| OCCUPATION                         |                               |                           |
| BW BEER,WINE,WHISKEY               | 50,000.00                     | 30,000.00                 |
| <u>CHARGES FOR SERVICES</u>        |                               |                           |
| FEES OF OFFICE                     |                               |                           |
| C1 CONSTABLE PCT. # 1              | 30,000.00                     | 30,000.00                 |
| C2 CONSTABLE PCT. # 2              | 12,000.00                     | 12,000.00                 |
| C3 CONSTABLE PCT. # 3              | 35,000.00                     | 30,000.00                 |
| C4 CONSTABLE PCT. # 4              | 500.00                        | 1,000.00                  |
| CC COUNTY CLERK                    | 735,000.00                    | 750,000.00                |
| CJ COUNTY JUDGE                    | 9,000.00                      | 9,000.00                  |
| DA DISTRICT ATTORNEY               | 50,000.00                     | 50,000.00                 |
| DC DISTRICT CLERK                  | 135,000.00                    | 140,000.00                |
| JF JURY FEES                       | 1,300.00                      | 1,300.00                  |
| JP JUSTICE OF THE PEACE SM CL      | 5,000.00                      | 6,000.00                  |
| SD SHERIFF'S DEPARTMENT            | 265,000.00                    | 275,000.00                |
| SF SERVICE FEE FOR CJPF            | 8,000.00                      | 8,500.00                  |
| SL SERVICE FEE LEOSE               | 1,500.00                      | 1,500.00                  |
| ST STENO FEES                      | 300.00                        |                           |
| SV SERVICE FEE FOR CVCF            | 3,400.00                      | 3,500.00                  |
| TA TAX ASSESSOR/COLLECTOR          | 900,000.00                    | 900,000.00                |
| OTHER FEES                         |                               |                           |
| AC ANIMAL CONTROL                  | 16,000.00                     | 16,500.00                 |
| BP BOARD OF PRISONERS              | 35,000.00                     | 35,000.00                 |
| CS CHILD SUPPORT                   | 16,000.00                     | 16,500.00                 |
| ES EMERGENCY MEDICAL SERVICES      | 130,000.00                    | 138,000.00                |
| FR FAIRGROUND RENTAL               | 60,000.00                     | 60,000.00                 |
| HU HEALTH UNIT                     | 400.00                        | 400.00                    |
| IN INSPECTION FEE                  | 8,500.00                      | 8,500.00                  |
| JD JUVENILE PROBATION DEPARTMENT   | 2,660.00                      |                           |
| SA SANITARY LANDFILL               | 600,000.00                    | 600,000.00                |
| SS SOIL CONSERVATION SER.-RENTAL   | 2,400.00                      | 2,400.00                  |

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

## 10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <b>CHARGES FOR SERVICES</b>        |                               |                           |
| OTHER FEES                         |                               |                           |
| TI CERTIFICATE OF TITLE            | 130,000.00                    | 140,000.00                |
| <b>INTERGOVERNMENTAL REVENUE</b>   |                               |                           |
| FEDERAL PAYMENTS                   |                               |                           |
| BD BARKER DAM                      | 2,250.00                      | 2,250.00                  |
| STATE SHARED REVENUE               |                               |                           |
| SB STATE ALCHOLIC BEVERAGE TAX     | 77,000.00                     | 80,000.00                 |
| SP STATE PER CAPITA PAYMENTS       | 2,500.00                      | 2,500.00                  |
| <b>FINES &amp; FORFEITURES</b>     |                               |                           |
| REVENUE                            |                               |                           |
| CL LIBRARY                         | 16,000.00                     | 18,000.00                 |
| J1 JUSTICE OF THE PEACE PCT. # 1   | 236,000.00                    | 240,000.00                |
| J2 J. P. PCT. # 2, PLACE 2         | 150,000.00                    | 150,000.00                |
| J3 JUSTICE OF THE PEACE PCT. # 3   | 84,200.00                     | 85,000.00                 |
| J4 JUSTICE OF THE PEACE PCT. # 4   | 190,000.00                    | 190,000.00                |
| P1 J. P. PCT. # 2, PLACE 1         | 12,000.00                     | 15,000.00                 |
| <b>MISCELLANEOUS REVENUE</b>       |                               |                           |
| MISCELLANEOUS REFUNDS              |                               |                           |
| CR CITY OF RICHMOND                | 11,600.00                     | 12,000.00                 |
| CW CHILD WELFARE                   | 110,000.00                    | 60,000.00                 |
| M MATERNITY REIMBURSEMENTS         | 4,158.48                      |                           |
| R REFUNDS                          | 3,296.60                      |                           |
| RE REIMBURSEMENTS                  | 30,555.44                     |                           |
| RF RESTITUTION FEES                | 1,600.00                      | 2,000.00                  |
| RW REIMBURSEMENT-WITNESS           | 3,936.55                      |                           |
| REVENUE                            |                               |                           |
| AU AUCTION                         | 13,320.00                     |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 300,000.00                    | 300,000.00                |
| IE INTEREST ON INVESTMENTS         | 450,000.00                    | 470,000.00                |
| MS MISCELLANEOUS                   | 703.90                        |                           |
| SM SALE OF MAPS                    | 750.00                        |                           |
| VM VENDING MACHINES                | 290.11                        |                           |
| *** FUND TOTAL ***                 | 21,759,750.75                 | 20,936,592.00             |

FORT BEND COUNTY  
 1985 BUDGET  
 10 GENERAL FUND

0033 1795

0001 COUNTY JUDGE

| EXPENDITURE DESCRIPTION |                         | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 79,635.00                   | 90,596.00           |
| 0201                    | TEMPORARY OR EXTRA HELP | 640.00*                     | 700.00              |
| 0250                    | LONGEVITY               | 660.00*                     | 840.00              |
| 0300                    | SOCIAL SECURITY         | 5,666.00                    | 6,496.00            |
| 0400                    | RETIREMENT              | 5,617.00                    | 6,401.00            |
| 0500                    | INSURANCE (GROUP)       | 5,842.00                    | 6,320.00            |
| 0600                    | WORKMANS COMP.          | 75.00                       | 276.00              |
| 0700                    | TRANSPORTATION & TRAVEL | 2,700.00                    | 3,900.00            |
| 0701                    | CONFERENCES             | 1,200.00                    | 1,400.00            |
| 1010                    | PROPERTY AND EQUIPMENT  | 1,407.00*                   | 350.00              |
| 1062                    | OFFICE SUPPLIES         | 2,549.28*                   | 2,500.00            |
| 3020                    | RENTALS                 | 2,043.72*                   | 2,640.00            |
| DEPARTMENT TOTAL        |                         | 108,035.00                  | 122,419.00          |

FORT BEND COUNTY  
 1985 BUDGET  
 10 GENERAL FUND

0033 1796

0002:COUNTY CLERK

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 348,331.20*                 | 494,212.00          |
| 0201             |                       | TEMPORARY OR EXTRA HELP | 3,600.00*                   | 2,500.00            |
| 0250             |                       | LONGEVITY               | 3,815.00                    | 4,695.00            |
| 0300             |                       | SOCIAL SECURITY         | 24,749.00*                  | 35,350.00           |
| 0400             |                       | RETIREMENT              | 24,650.00*                  | 34,924.00           |
| 0500             |                       | INSURANCE (GROUP)       | 39,952.00*                  | 71,474.00           |
| 0600             |                       | WORKMANS COMP.          | 631.00*                     | 1,100.00            |
| 0700             |                       | TRANSPORTATION & TRAVEL | 1,200.00                    | 1,800.00            |
| 0701             |                       | CONFERENCES             | 5,000.00*                   | 3,000.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT  | 148,675.00*                 | 81,700.00           |
| 1062             |                       | OFFICE SUPPLIES         | 75,558.00*                  | 100,000.00          |
| 3020             |                       | RENTALS                 | 19,711.50*                  |                     |
| 4010             |                       | FEES AND SERVICES       | 121,209.80*                 | 50,500.00           |
| DEPARTMENT TOTAL |                       |                         | 817,082.50                  | 881,255.00          |

0033 1797

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0003 TAX ASSESSOR/COLLECTOR

| EXPENDITURE DESCRIPTION |                         | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 474,134.00                  | 497,380.00          |
| 0201                    | TEMPORARY OR EXTRA HELP | 10,000.00                   | 10,000.00           |
| 0250                    | LONGEVITY               | 5,955.00                    | 6,955.00            |
| 0300                    | SOCIAL SECURITY         | 34,307.00                   | 36,261.00           |
| 0400                    | RETIREMENT              | 33,607.00                   | 35,304.00           |
| 0500                    | INSURANCE (GROUP)       | 67,876.00                   | 74,664.00           |
| 0600                    | WORKMANS COMP.          | 1,200.00                    | 1,250.00            |
| 0700                    | TRANSPORTATION & TRAVEL | 4,200.00                    | 3,600.00            |
| 0701                    | CONFERENCES             | 1,500.00                    | 1,500.00            |
| 1010                    | PROPERTY AND EQUIPMENT  | 12,000.00                   | 6,300.00            |
| 1062                    | OFFICE SUPPLIES         | 60,000.00                   | 60,000.00           |
| 2000                    | UTILITIES               | 16,150.89*                  | 12,000.00           |
| 3020                    | RENTALS                 | 4,415.00*                   | 4,000.00            |
| 4010                    | FEES AND SERVICES       | 65,234.11*                  | 60,000.00           |
| DEPARTMENT TOTAL        |                         | 790,579.00                  | 809,214.00          |

0033 1798

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0004 DISTRICT CLERK

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 203,619.90*                 | 281,315.00          |
| 0250             |                       | LONGEVITY               | 2,990.00*                   | 3,340.00            |
| 0300             |                       | SOCIAL SECURITY         | 14,462.84*                  | 20,069.00           |
| 0400             |                       | RETIREMENT              | 14,422.13*                  | 19,926.00           |
| 0500             |                       | INSURANCE (GROUP)       | 19,359.25*                  | 30,121.00           |
| 0600             |                       | WORKMANS COMP.          | 500.00                      | 824.00              |
| 0700             |                       | TRANSPORTATION & TRAVEL | 1,200.00                    | 1,800.00            |
| 0701             |                       | CONFERENCES             | 1,650.00*                   | 2,000.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT  | 9,956.00                    |                     |
| 1062             |                       | OFFICE SUPPLIES         | 24,850.00*                  | 25,000.00           |
| 4010             |                       | FEES AND SERVICES       | 7,000.00                    | 7,000.00            |
| DEPARTMENT TOTAL |                       |                         | 300,010.12                  | 391,395.00          |

FORT BEND COUNTY  
 1985 BUDGET  
 10 GENERAL FUND

0033 1799

0005 COUNTY AUDITOR

| CATG             | * IND. AMENDED | EXPENDITURE DESCRIPTION AMOUNT | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|----------------|--------------------------------|-----------------------------|---------------------|
| 0200             |                | SALARIES & LABOR               | 251,027.00*                 | 281,355.00          |
| 0250             |                | LONGEVITY                      | 2,555.00                    | 3,120.00            |
| 0300             |                | SOCIAL SECURITY                | 17,751.00*                  | 20,056.00           |
| 0400             |                | RETIREMENT                     | 17,751.00*                  | 19,914.00           |
| 0500             |                | INSURANCE (GROUP)              | 27,035.00*                  | 21,055.00           |
| 0600             |                | WORKMANS COMP.                 | 300.00                      | 600.00              |
| 0701             |                | CONFERENCES                    | 5,000.00*                   | 3,500.00            |
| 1010             |                | PROPERTY AND EQUIPMENT         | 2,165.00                    |                     |
| 1062             |                | OFFICE SUPPLIES                | 2,800.00                    | 1,684.00            |
| 7006             |                | TIRES AND TUBES                | 400.00                      | 400.00              |
| 7019             |                | REPAIRS & MAINT./MTR. EQUIPT   | 300.00                      | 300.00              |
| DEPARTMENT TOTAL |                |                                | 327,084.00                  | 351,984.00          |

0033 1000

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0006 COUNTY TREASURER

| EXPENDITURE DESCRIPTION |                         | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 99,170.00                   | 105,646.00          |
| 0201                    | TEMPORARY OR EXTRA HELP | 3,200.00                    | 3,200.00            |
| 0250                    | LONGEVITY               | 895.00                      | 1,220.00            |
| 0300                    | SOCIAL SECURITY         | 7,229.00                    | 7,760.00            |
| 0400                    | RETIREMENT              | 7,005.00                    | 7,481.00            |
| 0500                    | INSURANCE (GROUP)       | 8,711.00                    | 8,868.00            |
| 0600                    | WORKMANS COMP.          | 144.00                      | 180.00              |
| 0700                    | TRANSPORTATION & TRAVEL | 1,800.00                    | 2,400.00            |
| 0701                    | CONFERENCES             | 2,200.00*                   | 2,200.00            |
| 1010                    | PROPERTY AND EQUIPMENT  | 2,000.00                    |                     |
| 1062                    | OFFICE SUPPLIES         | 11,000.00*                  | 12,000.00           |
| DEPARTMENT TOTAL        |                         | 143,354.00                  | 150,955.00          |

0033 1801

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0007 ADMINISTRATIVE COORDINATOR

| EXPENDITURE<br>DESCRIPTION |                         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 51,951.00                         | 74,550.00                 |
| 0250                       | LONGEVITY               | 725.00                            | 890.00                    |
| 0300                       | SOCIAL SECURITY         | 3,688.00                          | 5,319.00                  |
| 0400                       | RETIREMENT              | 3,688.00                          | 5,281.00                  |
| 0500                       | INSURANCE (GROUP)       | 4,550.00                          | 8,711.00                  |
| 0600                       | WORKMANS COMP.          | 96.00                             | 128.00                    |
| 0700                       | TRANSPORTATION & TRAVEL | 2,367.00*                         | 2,400.00                  |
| 0701                       | CONFERENCES             | 922.06*                           | 2,000.00                  |
| 1010                       | PROPERTY AND EQUIPMENT  | 1,015.08*                         |                           |
| 1062                       | OFFICE SUPPLIES         | 1,224.92*                         | 2,500.00                  |
| 4010                       | FEES AND SERVICES       | 2,803.94*                         | 8,000.00                  |
| DEPARTMENT TOTAL           |                         | 73,031.00                         | 109,779.00                |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

## 0008 BUILDING MAINTENANCE

| EXPENDITURE<br>DESCRIPTION |                               | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 203,657.00                        | 183,482.00                |
| 0201                       | TEMPORARY OR EXTRA HELP       |                                   | 28,708.00                 |
| 0250                       | LONGEVITY                     | 1,870.00                          | 2,470.00                  |
| 0300                       | SOCIAL SECURITY               | 14,387.00                         | 15,134.00                 |
| 0400                       | RETIREMENT                    | 12,487.00                         | 13,017.00                 |
| 0500                       | INSURANCE (GROUP)             | 16,900.00                         | 18,789.00                 |
| 0600                       | WORKMANS COMP.                | 5,088.00                          | 4,069.00                  |
| 0700                       | TRANSPORTATION & TRAVEL       | 11,910.00*                        | 13,200.00                 |
| 1010                       | PROPERTY AND EQUIPMENT        | 5,000.00                          | 5,800.00                  |
| 1062                       | OFFICE SUPPLIES               | 600.00*                           | 600.00                    |
| 2000                       | UTILITIES                     | 390,590.00*                       | 350,000.00                |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL | 17,300.00*                        | 24,000.00                 |
| 3020                       | RENTALS                       | 1,100.00*                         | 3,000.00                  |
| 4010                       | FEES AND SERVICES             | 3,000.00                          | 3,000.00                  |
| 7006                       | TIRES AND TUBES               | 567.00                            | 570.00                    |
| 7007                       | REPAIRS & PARTS/SHOP SUPPLIES | 3,000.00*                         | 4,000.00                  |
| 7012                       | BUILDING REPAIRS              | 2,600.00*                         | 2,000.00                  |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT  | 2,100.00*                         | 3,000.00                  |
| DEPARTMENT TOTAL           |                               | 692,056.00                        | 674,839.00                |

0033 1803

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0009 JUVENILE DETENTION CENTER

| EXPENDITURE<br>DESCRIPTION |                         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 152,460.00                        | 168,216.00                |
| 0201                       | TEMPORARY OR EXTRA HELP | 20,000.00                         | 23,000.00                 |
| 0250                       | LONGEVITY               | 640.00                            | 835.00                    |
| 0300                       | SOCIAL SECURITY         | 12,117.00                         | 13,540.00                 |
| 0400                       | RETIREMENT              | 12,117.00                         | 13,444.00                 |
| 0500                       | INSURANCE (GROUP)       | 12,261.00                         | 14,969.00                 |
| 0600                       | WORKMANS COMP.          | 3,632.00                          | 8,835.00                  |
| 2000                       | UTILITIES               |                                   | 22,500.00                 |
| DEPARTMENT TOTAL           |                         | 213,227.00                        | 265,339.00                |

0033 1804

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0010 240TH. DISTRICT COURT

| EXPENDITURE DESCRIPTION |                            | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|----------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT      |                             |                     |
| 0200                    | SALARIES & LABOR           | 62,631.00                   | 70,947.00           |
| 0250                    | LONGEVITY                  | 555.00                      | 675.00              |
| 0300                    | SOCIAL SECURITY            | 4,238.00                    | 4,535.00            |
| 0400                    | RETIREMENT                 | 4,424.00                    | 5,014.00            |
| 0500                    | INSURANCE (GROUP)          | 2,639.00                    | 3,101.00            |
| 0600                    | WORKMANS COMP.             | 75.00                       | 216.00              |
| 0701                    | CONFERENCES                | 1,000.00                    | 1,000.00            |
| 1010                    | PROPERTY AND EQUIPMENT     | 2,000.00                    | 2,000.00            |
| 1062                    | OFFICE SUPPLIES            | 6,000.00                    | 6,000.00            |
| 3020                    | RENTALS                    | 2,200.00                    | 1,800.00            |
| 4010                    | FEES AND SERVICES          | 137,500.00                  | 137,500.00          |
| 4060                    | JURY COMMISSIONERS         | 100.00                      | 100.00              |
| 4090                    | GRAND JURY BAILIFF         | 1,250.00                    | 1,250.00            |
| 4100                    | SPECIAL DISTRICT JUDGES    | 1,100.00                    | 1,100.00            |
| 4110                    | ADMIN. DISTRICT ASSESSMENT | 1,553.00                    | 1,553.00            |
| 5000                    | UNCLASSIFIED               | 1,100.00                    | 1,100.00            |
| DEPARTMENT TOTAL        |                            | 228,365.00                  | 237,891.00          |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0011 268TH DISTRICT COURT

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 58,349.00                   | 66,460.00           |
| 0250             |                       | LONGEVITY               | 775.00                      | 895.00              |
| 0300             |                       | SOCIAL SECURITY         | 3,954.00                    | 4,234.00            |
| 0400             |                       | RETIREMENT              | 4,139.00                    | 4,653.00            |
| 0500             |                       | INSURANCE (GROUP)       | 2,639.00                    | 3,102.00            |
| 0600             |                       | WORKMANS COMP.          | 75.00                       | 200.00              |
| 0701             |                       | CONFERENCES             | 1,000.00                    | 1,000.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT  | 3,500.00                    | 1,500.00            |
| 1062             |                       | OFFICE SUPPLIES         | 3,500.00                    | 5,000.00            |
| 3020             |                       | RENTALS                 |                             | 2,000.00            |
| 4010             |                       | FEES AND SERVICES       | 145,000.00                  | 150,000.00          |
| 4060             |                       | JURY COMMISSIONERS      | 100.00                      | 100.00              |
| 4090             |                       | GRAND JURY BAILIFF      | 1,000.00                    | 1,000.00            |
| 4100             |                       | SPECIAL DISTRICT JUDGES | 1,200.00                    | 1,200.00            |
| DEPARTMENT TOTAL |                       |                         | 225,231.00                  | 241,344.00          |

0033 1806

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0012 DISTRICT ATTORNEY

| CATG | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200 |                       | SALARIES & LABOR             | 461,108.00                  | 589,062.00          |
| 0201 |                       | TEMPORARY OR EXTRA HELP      | 7,866.00                    | 18,100.00           |
| 0250 |                       | LONGEVITY                    | 2,365.00                    | 2,940.00            |
| 0300 |                       | SOCIAL SECURITY              | 32,994.00                   | 43,013.00           |
| 0400 |                       | RETIREMENT                   | 32,444.00                   | 41,441.00           |
| 0500 |                       | INSURANCE (GROUP)            | 28,318.00                   | 44,088.00           |
| 0600 |                       | WORKMANS COMP.               | 1,788.00                    | 2,958.00            |
| 0700 |                       | TRANSPORTATION & TRAVEL      | 11,721.04*                  | 9,800.00            |
| 0701 |                       | CONFERENCES                  | 11,000.00*                  | 10,000.00           |
| 1010 |                       | PROPERTY AND EQUIPMENT       | 15,273.94*                  | 7,329.00            |
| 1062 |                       | OFFICE SUPPLIES              | 13,500.00*                  | 17,500.00           |
| 1063 |                       | LAW BOOKS                    | 4,500.00*                   | 6,000.00            |
| 3020 |                       | RENTALS                      | 3,540.02*                   | 2,500.00            |
| 4010 |                       | FEES AND SERVICES            | 16,635.98*                  | 15,000.00           |
| 4012 |                       | SPECIAL CRIMINAL INVESTIGATI |                             | 4,000.00            |
| 7019 |                       | REPAIRS & MAINT./MTR. EQUIPT |                             | 500.00              |
| 7020 |                       | REPAIRS & MAINT./ RADIO      |                             | 500.00              |
| 9041 |                       | GRANT # SF-84-D02-8793       | 36,156.17*                  |                     |
|      |                       | DEPARTMENT TOTAL             | 679,210.15                  | 814,731.00          |

0033 1807

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0013 328TH. FAMILY DISTRICT COURT

| EXPENDITURE<br>DESCRIPTION |                         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 70,627.08*                        | 115,092.00                |
| 0201                       | TEMPORARY OR EXTRA HELP | 300.00*                           | 800.00                    |
| 0250                       | LONGEVITY               | 455.00                            | 590.00                    |
| 0300                       | SOCIAL SECURITY         | 4,847.03*                         | 7,698.00                  |
| 0400                       | RETIREMENT              | 4,781.10*                         | 8,098.00                  |
| 0500                       | INSURANCE (GROUP)       | 3,398.32*                         | 5,379.00                  |
| 0600                       | WORKMANS COMP.          | 75.00                             | 204.00                    |
| 0701                       | CONFERENCES             | 1,000.00                          | 1,500.00                  |
| 1010                       | PROPERTY AND EQUIPMENT  | 500.00*                           | 1,500.00                  |
| 1062                       | OFFICE SUPPLIES         | 2,000.00*                         | 2,000.00                  |
| 4010                       | FEES AND SERVICES       | 7,500.00*                         | 10,000.00                 |
| DEPARTMENT TOTAL           |                         | 95,483.53                         | 152,861.00                |

FORT BEND COUNTY  
 1985 BUDGET  
 10 GENERAL FUND

0033 1808

0014 CHILD SUPPORT

| CATG             | * IND. AMENDED AMOUNT   | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|-------------------------|-----------------------------|---------------------|
| 0200             | SALARIES & LABOR        | 47,009.22*                  | 34,531.00           |
| 0250             | LONGEVITY               | 830.00*                     | 630.00              |
| 0300             | SOCIAL SECURITY         | 3,349.43*                   | 2,479.00            |
| 0400             | RETIREMENT              | 3,349.43*                   | 2,462.00            |
| 0500             | INSURANCE (GROUP)       | 4,499.51*                   | 3,095.00            |
| 0600             | WORKMANS COMP.          | 96.00                       | 132.00              |
| 0700             | TRANSPORTATION & TRAVEL | 960.00                      | 480.00              |
| 0701             | CONFERENCES             | 100.00                      | 250.00              |
| 1010             | PROPERTY AND EQUIPMENT  | 1,185.00                    | 550.00              |
| 1062             | OFFICE SUPPLIES         | 9,500.00                    | 9,500.00            |
| 3020             | RENTALS                 | 200.00                      | 464.00              |
| DEPARTMENT TOTAL |                         | 71,078.59                   | 54,573.00           |

0033 1809

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0015 COUNTY COURT AT LAW

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 98,436.00                   | 110,959.00          |
| 0201             |                       | TEMPORARY OR EXTRA HELP | 500.00                      | 500.00              |
| 0250             |                       | LONGEVITY               | 1,080.00                    | 1,260.00            |
| 0300             |                       | SOCIAL SECURITY         | 7,002.00                    | 7,947.00            |
| 0400             |                       | RETIREMENT              | 6,967.00                    | 7,856.00            |
| 0500             |                       | INSURANCE (GROUP)       | 4,602.00                    | 6,319.00            |
| 0600             |                       | WORKMANS COMP.          | 72.00                       | 181.00              |
| 0701             |                       | CONFERENCES             | 1,000.00                    | 1,000.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT  | 500.00*                     | 620.00              |
| 1062             |                       | OFFICE SUPPLIES         | 2,800.00*                   | 3,650.00            |
| 4010             |                       | FEES AND SERVICES       | 38,865.00*                  | 43,115.00           |
| DEPARTMENT TOTAL |                       |                         | 161,824.00                  | 183,407.00          |

0033 1810

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0016 COUNTY JUVENILE BOARD & JUDGES

| EXPENDITURE<br>DESCRIPTION |                       | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-----------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT |                                   |                           |
| 0200                       | SALARIES & LABOR      | 36,000.00                         | 36,000.00                 |
| 0300                       | SOCIAL SECURITY       | 1,008.00                          | 1,016.00                  |
| 0400                       | RETIREMENT            | 2,520.00                          | 2,520.00                  |
| 0500                       | INSURANCE (GROUP)     | 5,818.00                          | 6,921.00                  |
| 0600                       | WORKMANS COMP.        | 72.00                             | 72.00                     |
| DEPARTMENT TOTAL           |                       | 45,418.00                         | 46,529.00                 |

FORT BEND COUNTY  
 1985 BUDGET  
 10 GENERAL FUND

0017 ADULT PROBATION

| EXPENDITURE DESCRIPTION |                        | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT  |                             |                     |
| 1010                    | PROPERTY AND EQUIPMENT | 8,982.92*                   | 5,750.00            |
| 1062                    | OFFICE SUPPLIES        | 140.16*                     | 500.00              |
| 2000                    | UTILITIES              | 78.92*                      |                     |
| 3020                    | RENTALS                | 6,321.00*                   | 6,500.00            |
| 9043                    | GRANT # SF-84-E02-8919 | 18,000.00*                  |                     |
| DEPARTMENT TOTAL        |                        | 33,523.00                   | 12,750.00           |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

## 0018 JUVENILE PROBATION

| EXPENDITURE<br>DESCRIPTION |                              | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT        |                                   |                           |
| 0200                       | SALARIES & LABOR             | 155,916.00                        | 161,377.00                |
| 0250                       | LONGEVITY                    | 1,785.00                          | 1,750.00                  |
| 0300                       | SOCIAL SECURITY              | 11,040.00                         | 11,501.00                 |
| 0400                       | RETIREMENT                   | 11,040.00                         | 11,419.00                 |
| 0500                       | INSURANCE (GROUP)            | 10,650.00                         | 14,868.00                 |
| 0600                       | WORKMANS COMP.               | 252.00                            | 549.00                    |
| 1010                       | PROPERTY AND EQUIPMENT       | 2,700.00                          | 2,700.00                  |
| 4010                       | FEEES AND SERVICES           | 4,000.00                          | 5,000.00                  |
| 7006                       | TIRES AND TUBES              | 500.00                            | 700.00                    |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT | 4,692.69*                         | 1,000.00                  |
| 9050                       | GRANT # JA-81-C03-7484       | 378.00                            |                           |
| 9051                       | GRANT # JA-82-C03-8255       | 1,235.00                          |                           |
| 9053                       | GRANT # JA-83-C03-8970       | 17,700.00*                        |                           |
| DEPARTMENT TOTAL           |                              | 221,888.69                        | 210,864.00                |

0033 1813

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0019 JUSTICE OF THE PEACE PCT. # 1

| EXPENDITURE<br>DESCRIPTION |                         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 71,231.00                         | 74,735.00                 |
| 0201                       | TEMPORARY OR EXTRA HELP |                                   | 500.00                    |
| 0250                       | LONGEVITY               | 310.00                            | 375.00                    |
| 0300                       | SOCIAL SECURITY         | 5,008.00                          | 5,331.00                  |
| 0400                       | RETIREMENT              | 5,008.00                          | 5,258.00                  |
| 0500                       | INSURANCE (GROUP)       | 6,540.00                          | 9,136.00                  |
| 0600                       | WORKMANS COMP.          | 103.00                            | 264.00                    |
| 0700                       | TRANSPORTATION & TRAVEL | 4,800.00                          | 4,800.00                  |
| 0701                       | CONFERENCES             | 500.00                            | 500.00                    |
| 1010                       | PROPERTY AND EQUIPMENT  | 2,755.00                          | 2,755.00                  |
| 1062                       | OFFICE SUPPLIES         | 10,000.00                         | 10,000.00                 |
| 3020                       | RENTALS                 | 1,790.00                          | 1,790.00                  |
| DEPARTMENT TOTAL           |                         | 108,045.00                        | 115,444.00                |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0020 J. P. PCT. # 2, PLACE 2

| EXPENDITURE<br>DESCRIPTION |                         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 46,515.00                         | 61,322.00                 |
| 0201                       | TEMPORARY OR EXTRA HELP | 3,100.00*                         | 500.00                    |
| 0250                       | LONGEVITY               | 420.00                            | 625.00                    |
| 0300                       | SOCIAL SECURITY         | 3,503.00*                         | 4,397.00                  |
| 0400                       | RETIREMENT              | 3,475.00*                         | 4,331.00                  |
| 0500                       | INSURANCE (GROUP)       | 3,902.00                          | 6,858.00                  |
| 0600                       | WORKMANS COMP.          | 108.00                            | 144.00                    |
| 0700                       | TRANSPORTATION & TRAVEL | 4,800.00                          | 4,800.00                  |
| 0701                       | CONFERENCES             | 500.00                            | 500.00                    |
| 1010                       | PROPERTY AND EQUIPMENT  | 1,000.00*                         | 3,000.00                  |
| 1062                       | OFFICE SUPPLIES         | 4,804.00*                         | 5,000.00                  |
| 2000                       | UTILITIES               | 5,000.00                          | 6,000.00                  |
| 3020                       | RENTALS                 | 6,400.00*                         | 6,400.00                  |
| DEPARTMENT TOTAL           |                         | 83,527.00                         | 103,877.00                |

0033 1815

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0021 JUSTICE OF THE PEACE PCT. # 3

| CATG             | * IND. AMENDED AMOUNT   | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|-------------------------|-----------------------------|---------------------|
| 0200             | SALARIES & LABOR        | 65,325.00*                  | 74,525.00           |
| 0250             | LONGEVITY               | 170.00                      | 315.00              |
| 0300             | SOCIAL SECURITY         | 4,585.00*                   | 5,277.00            |
| 0400             | RETIREMENT              | 4,585.00*                   | 5,239.00            |
| 0500             | INSURANCE (GROUP)       | 7,298.00*                   | 8,584.00            |
| 0600             | WORKMANS COMP.          | 144.00*                     | 168.00              |
| 0700             | TRANSPORTATION & TRAVEL | 4,800.00                    | 4,800.00            |
| 0701             | CONFERENCES             | 500.00                      | 500.00              |
| 1010             | PROPERTY AND EQUIPMENT  | 2,712.00*                   | 100.00              |
| 1062             | OFFICE SUPPLIES         | 8,488.00                    | 8,997.00            |
| 2000             | UTILITIES               | 2,736.00                    | 2,971.00            |
| 3020             | RENTALS                 | 8,400.00                    | 8,934.00            |
| 4010             | FEES AND SERVICES       | 630.00*                     | 1,045.00            |
| DEPARTMENT TOTAL |                         | 110,373.00                  | 121,455.00          |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0022 JUSTICE OF THE PEACE PCT. # 4

| EXPENDITURE DESCRIPTION |                         | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 61,526.34*                  | 71,638.00           |
| 0201                    | TEMPORARY OR EXTRA HELP |                             | 500.00              |
| 0250                    | LONGEVITY               | 640.00                      | 555.00              |
| 0300                    | SOCIAL SECURITY         | 4,352.13*                   | 5,125.00            |
| 0400                    | RETIREMENT              | 4,328.88*                   | 5,054.00            |
| 0500                    | INSURANCE (GROUP)       | 7,491.65*                   | 9,353.00            |
| 0600                    | WORKMANS COMP.          | 108.00                      | 120.00              |
| 0700                    | TRANSPORTATION & TRAVEL | 4,800.00                    | 4,800.00            |
| 0701                    | CONFERENCES             | 500.00                      | 1,405.00            |
| 1010                    | PROPERTY AND EQUIPMENT  | 5,760.00                    | 6,545.00            |
| 1062                    | OFFICE SUPPLIES         | 6,000.00                    | 10,000.00           |
| 2000                    | UTILITIES               | 3,127.00                    | 4,000.00            |
| 3020                    | RENTALS                 | 9,200.00*                   | 9,200.00            |
| 4010                    | FEES AND SERVICES       | 400.00*                     | 400.00              |
| DEPARTMENT TOTAL        |                         | 108,234.00                  | 128,695.00          |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0023 CONSTABLE PCT. # 1

| EXPENDITURE<br>DESCRIPTION |                              | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT        |                                   |                           |
| 0200                       | SALARIES & LABOR             | 99,006.00                         | 106,736.00                |
| 0250                       | LONGEVITY                    | 900.00                            | 1,060.00                  |
| 0300                       | SOCIAL SECURITY              | 6,994.00                          | 7,600.00                  |
| 0400                       | RETIREMENT                   | 6,994.00                          | 7,546.00                  |
| 0500                       | INSURANCE (GROUP)            | 7,668.00                          | 8,898.00                  |
| 0600                       | WORKMANS COMP.               | 1,848.00                          | 3,535.00                  |
| 1010                       | PROPERTY AND EQUIPMENT       | 1,523.00*                         | 12,100.00                 |
| 1062                       | OFFICE SUPPLIES              | 836.40*                           | 1,600.00                  |
| 4010                       | FEEES AND SERVICES           | 250.00                            | 300.00                    |
| 4011                       | UNIFORMS                     | 900.00                            | 900.00                    |
| 7006                       | TIRES AND TUBES              | 1,065.60*                         | 1,500.00                  |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT | 3,000.00                          | 4,000.00                  |
| 7020                       | REPAIRS & MAINT./ RADIO      | 1,000.00                          | 1,000.00                  |
| DEPARTMENT TOTAL           |                              | 131,985.00                        | 156,775.00                |

0033 1818

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0024 CONSTABLE PCT. # 2

| CATG             | * IND. AMENDED | EXPENDITURE DESCRIPTION      | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|----------------|------------------------------|-----------------------------|---------------------|
| 0200             |                | SALARIES & LABOR             | 55,322.00                   | 93,040.00           |
| 0201             |                | TEMPORARY OR EXTRA HELP      | 400.00                      | 3,600.00            |
| 0250             |                | LONGEVITY                    | 480.00                      | 265.00              |
| 0300             |                | SOCIAL SECURITY              | 3,935.00                    | 6,832.00            |
| 0400             |                | RETIREMENT                   | 3,907.00                    | 6,532.00            |
| 0500             |                | INSURANCE (GROUP)            | 2,662.00                    | 6,870.00            |
| 0600             |                | WORKMANS COMP.               | 912.00                      | 1,824.00            |
| 0701             |                | CONFERENCES                  | 600.00                      | 1,000.00            |
| 1010             |                | PROPERTY AND EQUIPMENT       | 10,850.00                   | 13,300.00           |
| 1062             |                | OFFICE SUPPLIES              | 1,400.00                    | 1,400.00            |
| 3020             |                | RENTALS                      | 360.00                      | 1,080.00            |
| 4010             |                | FEES AND SERVICES            | 200.00                      | 250.00              |
| 4011             |                | UNIFORMS                     | 600.00                      | 900.00              |
| 7006             |                | TIRES AND TUBES              | 750.00                      | 800.00              |
| 7019             |                | REPAIRS & MAINT./MTR. EQUIPT | 5,416.73*                   | 7,000.00            |
| DEPARTMENT TOTAL |                |                              | 87,794.73                   | 144,693.00          |

0033 1819

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0025 CONSTABLE PCT. # 3

| EXPENDITURE DESCRIPTION |                              | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT        |                             |                     |
| 0200                    | SALARIES & LABOR             | 143,659.00                  | 131,507.00          |
| 0201                    | TEMPORARY OR EXTRA HELP      |                             | 1,000.00            |
| 0250                    | LONGEVITY                    | 655.00                      | 890.00              |
| 0300                    | SOCIAL SECURITY              | 10,102.00                   | 9,405.00            |
| 0400                    | RETIREMENT                   | 10,102.00                   | 9,268.00            |
| 0500                    | INSURANCE (GROUP)            | 15,978.00*                  | 13,698.00           |
| 0600                    | WORKMANS COMP.               | 2,217.00                    | 5,268.00            |
| 0700                    | TRANSPORTATION & TRAVEL      | 24,000.00                   | 9,600.00            |
| 0701                    | CONFERENCES                  | 400.00*                     | 1,000.00            |
| 1010                    | PROPERTY AND EQUIPMENT       | 3,150.00*                   | 31,500.00           |
| 1062                    | OFFICE SUPPLIES              | 4,050.00*                   | 5,100.00            |
| 2000                    | UTILITIES                    | 3,500.00                    | 4,000.00            |
| 3020                    | RENTALS                      | 2,000.00*                   | 3,000.00            |
| 4010                    | FEEES AND SERVICES           | *                           | 300.00              |
| 4011                    | UNIFORMS                     | 2,150.00*                   | 2,000.00            |
| 7006                    | TIRES AND TUBES              | 500.00                      | 1,500.00            |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT | 1,200.00                    | 3,000.00            |
| 7020                    | REPAIRS & MAINT./ RADIO      | 1,500.00*                   | 1,500.00            |
| DEPARTMENT TOTAL        |                              | 225,163.00                  | 233,536.00          |

0033 1820

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0026 CONSTABLE PCT. # 4

| EXPENDITURE DESCRIPTION |                              | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT        |                             |                     |
| 0200                    | SALARIES & LABOR             | 22,469.00*                  | 48,653.00           |
| 0250                    | LONGEVITY                    | 180.00                      | 180.00              |
| 0300                    | SOCIAL SECURITY              | 1,614.00                    | 3,443.00            |
| 0400                    | RETIREMENT                   | 678.00*                     | 3,419.00            |
| 0500                    | INSURANCE (GROUP)            | 1,152.00                    | 4,580.00            |
| 0600                    | WORKMANS COMP.               | 456.00                      | 1,788.00            |
| 0700                    | TRANSPORTATION & TRAVEL      |                             | 4,800.00            |
| 1062                    | OFFICE SUPPLIES              | 245.41*                     | 1,000.00            |
| 4010                    | FEEES AND SERVICES           | 100.00*                     |                     |
| 4011                    | UNIFORMS                     | 250.00                      | 500.00              |
| 7006                    | TIRES AND TUBES              | *                           | 400.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT | 2,516.59*                   | 1,000.00            |
| DEPARTMENT TOTAL        |                              | 29,661.00                   | 69,763.00           |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0033 1821

0027 SHERIFF DEPARTMENT

| CATG | * IND. AMENDED AMOUNT         | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------|-------------------------------|-----------------------------|---------------------|
| 0200 | SALARIES & LABOR              | 2,860,460.00                | 3,413,242.00        |
| 0201 | TEMPORARY OR EXTRA HELP       | 5,277.00                    | 5,277.00            |
| 0250 | LONGEVITY                     | 22,965.00                   | 27,740.00           |
| 0300 | SOCIAL SECURITY               | 202,210.00                  | 242,962.00          |
| 0400 | RETIREMENT                    | 201,840.00                  | 240,869.00          |
| 0500 | INSURANCE (GROUP)             | 230,412.00*                 | 297,100.00          |
| 0600 | WORKMANS COMP.                | 68,568.00                   | 114,052.00          |
| 0700 | TRANSPORTATION & TRAVEL       | 12,000.00                   | 15,000.00           |
| 1010 | PROPERTY AND EQUIPMENT        |                             | 25,000.00           |
| 1020 | REPAIRS TO EQUIPMENT          | 10,000.00                   | 15,000.00           |
| 1062 | OFFICE SUPPLIES               | 30,000.00                   | 35,000.00           |
| 1064 | TOOLS & OPERATING SUPPLIES    | 10,000.00                   | 12,000.00           |
| 2000 | UTILITIES                     | 175,000.00                  | 210,000.00          |
| 2030 | GROCERIES                     | 115,000.00                  | 125,000.00          |
| 2040 | CLOTHING/BEDDING/LAUNDRY      | 7,500.00                    | 14,000.00           |
| 2050 | MEDICINE/MEDICAL SERVICES     | 20,000.00                   | 25,000.00           |
| 2060 | JANITOR SUPPLIES/PEST CONTROL | 30,000.00                   | 30,000.00           |
| 2070 | REPAIRS TO BUILDING           | 10,184.50*                  | 12,500.00           |
| 3010 | PHOTOGRAPHIC SUPPLIES         | 16,500.00*                  | 20,000.00           |
| 3020 | RENTALS                       | 7,500.00                    | 12,500.00           |
| 4010 | FEES AND SERVICES             | 18,000.00                   | 18,000.00           |
| 4011 | UNIFORMS                      | 25,000.00                   | 34,000.00           |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0027 SHERIFF DEPARTMENT

| EXPENDITURE<br>DESCRIPTION |                              | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT        |                                   |                           |
| 4012                       | SPECIAL CRIMINAL INVESTIGATI | 15,000.00                         | 10,000.00                 |
| 4013                       | OFFICERS TRAINING SUPPLIES   | 5,000.00                          | 7,500.00                  |
| 4014                       | EDUCATION EXPENSE            | 5,000.00                          | 5,000.00                  |
| 4017                       | CRIME PREVENTION             |                                   | 12,000.00                 |
| 6025                       | AUTOMOBILES                  |                                   | 220,000.00                |
| 6026                       | RADIOS                       | 30,000.00                         | 43,600.00                 |
| 6027                       | OFFICE MACHINES & FURNISHING | 9,500.00*                         | 17,250.00                 |
| 6028                       | MACHINERY & EQUIPMENT        | 25,313.00*                        | 27,350.00                 |
| 7005                       | GAS AND OIL                  | 184,500.00*                       | 190,000.00                |
| 7006                       | TIRES AND TUBES              | 18,000.00                         | 21,000.00                 |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT | 60,000.00*                        | 70,000.00                 |
| 7020                       | REPAIRS & MAINT./ RADIO      | 25,500.00*                        | 30,000.00                 |
| 9042                       | GRANT # SF-83-A01-8424       | 5,171.00*                         |                           |
| 9044                       | GRANT # SF-84-B06-8698       | 17,925.00*                        |                           |
| DEPARTMENT TOTAL           |                              | 4,479,325.50                      | 5,597,942.00              |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

## 0028 VEHICLE MAINTENANCE

| EXPENDITURE<br>DESCRIPTION |                              | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT        |                                   |                           |
| 0200                       | SALARIES & LABOR             | 84,679.00                         | 88,913.00                 |
| 0250                       | LONGEVITY                    | 745.00                            | 985.00                    |
| 0300                       | SOCIAL SECURITY              | 5,980.00                          | 6,338.00                  |
| 0400                       | RETIREMENT                   | 5,980.00                          | 6,293.00                  |
| 0500                       | INSURANCE (GROUP)            | 6,073.00                          | 7,138.00                  |
| 0600                       | WORKMANS COMP.               | 1,392.00                          | 2,472.00                  |
| 1010                       | PROPERTY AND EQUIPMENT       | 6,000.00                          | 6,000.00                  |
| 1050                       | REPAIRS TO EQUIPMENT         | 3,000.00                          | 2,000.00                  |
| 1062                       | OFFICE SUPPLIES              | 600.00                            | 600.00                    |
| 2000                       | UTILITIES                    | 5,000.00                          | 7,000.00                  |
| 3020                       | RENTALS                      | 3,000.00                          | 3,500.00                  |
| 7006                       | TIRES AND TUBES              | 600.00                            | 600.00                    |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT | 600.00                            | 1,200.00                  |
| 9001                       | SHOP SUPPLIES                | 4,000.00                          | 4,000.00                  |
| DEPARTMENT TOTAL           |                              | 127,649.00                        | 137,039.00                |

0033 1824

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0029 INDIGENT CARE

| CATG | * IND. AMENDED AMOUNT        | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------|------------------------------|-----------------------------|---------------------|
| 0200 | SALARIES & LABOR             | 34,408.00*                  | 44,634.00           |
| 0250 | LONGEVITY                    | 785.00                      | 940.00              |
| 0300 | SOCIAL SECURITY              | 2,464.00*                   | 3,213.00            |
| 0400 | RETIREMENT                   | 2,464.00*                   | 3,191.00            |
| 0500 | INSURANCE (GROUP)            | 3,333.94*                   | 4,497.00            |
| 0600 | WORKMANS COMP.               | 204.00                      | 156.00              |
| 0700 | TRANSPORTATION & TRAVEL      | 1,800.00                    | 1,800.00            |
| 0701 | CONFERENCES                  | 400.00*                     | 300.00              |
| 1010 | PROPERTY AND EQUIPMENT       |                             | 400.00              |
| 1062 | OFFICE SUPPLIES              | 700.00*                     | 900.00              |
| 3020 | RENTALS                      |                             | 864.00              |
| 4010 | FEES AND SERVICES            | 33,300.00*                  | 19,500.00           |
| 5041 | GROCERIES/MEDICINES          | 43,000.00                   | 43,000.00           |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT |                             | 500.00              |
|      | DEPARTMENT TOTAL             | 122,858.94                  | 122,895.00          |

0033 1825

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0030 LIBRARY

| EXPENDITURE DESCRIPTION |                               | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 458,313.00                  | 524,229.00          |
| 0201                    | TEMPORARY OR EXTRA HELP       | 61,167.00                   | 61,167.00           |
| 0250                    | LONGEVITY                     | 7,640.00                    | 8,835.00            |
| 0300                    | SOCIAL SECURITY               | 36,899.00                   | 41,894.00           |
| 0400                    | RETIREMENT                    | 32,617.00                   | 37,315.00           |
| 0500                    | INSURANCE (GROUP)             | 47,149.00                   | 71,754.00           |
| 0600                    | WORKMANS COMP.                | 1,590.00                    | 2,508.00            |
| 0700                    | TRANSPORTATION & TRAVEL       | 1,200.00                    | 2,700.00            |
| 0701                    | CONFERENCES                   | 3,500.00                    | 3,500.00            |
| 1010                    | PROPERTY AND EQUIPMENT        | 20,938.00                   | 13,411.00           |
| 1062                    | OFFICE SUPPLIES               | 20,500.00                   | 24,500.00           |
| 2000                    | UTILITIES                     | 50,000.00                   | 50,000.00           |
| 2060                    | JANITOR SUPPLIES/PEST CONTROL | 2,500.00                    | 2,750.00            |
| 3020                    | RENTALS                       | 6,500.00                    | 7,732.00            |
| 3050                    | BOOKS & MAGAZINES             | 122,000.00                  | 122,000.00          |
| 4010                    | FEES AND SERVICES             | 2,000.00                    | 4,805.00            |
| 7006                    | TIRES AND TUBES               | 500.00                      | 500.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT  | 2,500.00                    | 1,000.00            |
| DEPARTMENT TOTAL        |                               | 877,513.00                  | 980,600.00          |

0033 1826

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0031 COUNTY HEALTH DEPT.

| EXPENDITURE DESCRIPTION |                              | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT        |                             |                     |
| 0200                    | SALARIES & LABOR             | 90,594.00                   | 104,240.00          |
| 0250                    | LONGEVITY                    | 1,095.00                    | 915.00              |
| 0300                    | SOCIAL SECURITY              | 6,419.00                    | 7,414.00            |
| 0400                    | RETIREMENT                   | 6,419.00                    | 7,361.00            |
| 0500                    | INSURANCE (GROUP)            | 5,976.00                    | 9,484.00            |
| 0600                    | WORKMANS COMP.               | 2,172.00                    | 2,487.00            |
| 0700                    | TRANSPORTATION & TRAVEL      | 5,400.00                    | 5,700.00            |
| 0701                    | CONFERENCES                  | 1,000.00                    | 2,000.00            |
| 1010                    | PROPERTY AND EQUIPMENT       | 13,660.00                   | 12,000.00           |
| 1062                    | OFFICE SUPPLIES              | 3,000.00                    | 3,000.00            |
| 2000                    | UTILITIES                    | 5,500.00                    | 5,500.00            |
| 2050                    | MEDICINE/MEDICAL SERVICES    | 2,300.00                    | 2,300.00            |
| 3020                    | RENTALS                      | 1,300.00                    | 1,500.00            |
| 4010                    | FEES AND SERVICES            | 5,500.00                    | 5,000.00            |
| 4014                    | EDUCATION EXPENSE            | 150.00                      | 150.00              |
| 7006                    | TIRES AND TUBES              | 560.00                      | 200.00              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT | 1,200.00                    | 1,000.00            |
| DEPARTMENT TOTAL        |                              | 152,245.00                  | 169,251.00          |

0033 1827

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0032 EXTENSION SERVICE

| EXPENDITURE<br>DESCRIPTION |                               | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 95,874.00                         | 100,668.00                |
| 0250                       | LONGEVITY                     | 1,105.00                          | 1,285.00                  |
| 0300                       | SOCIAL SECURITY               | 3,541.00                          | 4,204.00                  |
| 0400                       | RETIREMENT                    | 3,541.00                          | 3,718.00                  |
| 0500                       | INSURANCE (GROUP)             | 14,031.00                         | 16,279.00                 |
| 0600                       | WORKMANS COMP.                | 480.00                            | 480.00                    |
| 0700                       | TRANSPORTATION & TRAVEL       | 24,126.00                         | 24,126.00                 |
| 0701                       | CONFERENCES                   | 1,495.00                          | 1,905.00                  |
| 1010                       | PROPERTY AND EQUIPMENT        | 2,000.00                          | 19,012.00                 |
| 1062                       | OFFICE SUPPLIES               | 3,680.00                          | 3,884.00                  |
| 2000                       | UTILITIES                     | 12,000.00                         | 13,400.00                 |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL | 385.00                            | 385.00                    |
| 2070                       | REPAIRS TO BUILDING           | 300.00                            | 900.00                    |
| 3020                       | RENTALS                       | 5,285.00                          | 5,885.00                  |
| 4010                       | FEES AND SERVICES             | 1,320.00                          | 1,920.00                  |
| DEPARTMENT TOTAL           |                               | 169,163.00                        | 198,051.00                |

0033 1828

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0033 FAIRGROUNDS

| EXPENDITURE DESCRIPTION |                        | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT  |                             |                     |
| 0200                    | SALARIES & LABOR       | 38,902.00                   | 40,848.00           |
| 0250                    | LONGEVITY              | 410.00*                     | 385.00              |
| 0300                    | SOCIAL SECURITY        | 2,724.00                    | 2,907.00            |
| 0400                    | RETIREMENT             | 2,724.00                    | 2,887.00            |
| 0500                    | INSURANCE (GROUP)      | 5,818.00                    | 6,283.00            |
| 0600                    | WORKMANS COMP.         | 1,296.00                    | 1,296.00            |
| 1010                    | PROPERTY AND EQUIPMENT | 13,000.00                   |                     |
| 2000                    | UTILITIES              | 40,000.00                   | 40,000.00           |
| 2010                    | EXPENSES               | 25,000.00                   | 25,000.00           |
| DEPARTMENT TOTAL        |                        | 129,874.00                  | 119,606.00          |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0034 AMBULANCE

| CATG | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200 |                       | SALARIES & LABOR              | 1,015,879.00                | 1,086,943.00        |
| 0201 |                       | TEMPORARY OR EXTRA HELP       | 153,432.00                  | 144,363.00          |
| 0250 |                       | LONGEVITY                     | 5,880.00                    | 8,280.00            |
| 0300 |                       | SOCIAL SECURITY               | 82,264.00                   | 87,391.00           |
| 0400 |                       | RETIREMENT                    | 82,264.00                   | 86,772.00           |
| 0500 |                       | INSURANCE (GROUP)             | 69,424.00                   | 80,201.00           |
| 0600 |                       | WORKMANS COMP.                | 21,319.00                   | 35,556.00           |
| 0700 |                       | TRANSPORTATION & TRAVEL       | 8,536.00                    | 7,400.00            |
| 0701 |                       | CONFERENCES                   | 7,000.00                    | 4,000.00            |
| 1010 |                       | PROPERTY AND EQUIPMENT        | 44,521.00                   | 82,345.00           |
| 1062 |                       | OFFICE SUPPLIES               | 12,000.00                   | 16,000.00           |
| 1065 |                       | MEDICAL SUPPLIES              | 40,000.00                   | 30,000.00           |
| 1066 |                       | LINEN SUPPLIES                | 12,000.00                   | 4,000.00            |
| 2000 |                       | UTILITIES                     | 20,000.00                   | 25,000.00           |
| 2060 |                       | JANITOR SUPPLIES/PEST CONTROL | 2,500.00                    | 3,000.00            |
| 4010 |                       | FEES AND SERVICES             | 14,716.00                   | 16,152.00           |
| 4011 |                       | UNIFORMS                      |                             | 4,000.00            |
| 4014 |                       | EDUCATION EXPENSE             | 10,000.00                   | 5,000.00            |
| 7005 |                       | GAS AND OIL                   |                             | 19,000.00           |
| 7006 |                       | TIRES AND TUBES               | 3,500.00                    | 3,000.00            |
| 7019 |                       | REPAIRS & MAINT./MTR. EQUIPT  | 30,000.00                   | 34,000.00           |
| 7020 |                       | REPAIRS & MAINT./ RADIO       | 8,000.00                    | 10,000.00           |
|      |                       | DEPARTMENT TOTAL              | 1,643,235.00                | 1,792,403.00        |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

## 0035 VETERANS SERVICE

| EXPENDITURE<br>DESCRIPTION |                        | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT  |                                   |                           |
| 0200                       | SALARIES & LABOR       | 24,570.00                         | 25,799.00                 |
| 0250                       | LONGEVITY              | 440.00                            | 500.00                    |
| 0300                       | SOCIAL SECURITY        | 1,751.00                          | 1,855.00                  |
| 0400                       | RETIREMENT             | 1,751.00                          | 1,841.00                  |
| 0500                       | INSURANCE (GROUP)      | 1,152.00                          | 1,354.00                  |
| 0600                       | WORKMANS COMP.         | 28.00                             | 48.00                     |
| 0701                       | CONFERENCES            | 325.00                            | 325.00                    |
| 1010                       | PROPERTY AND EQUIPMENT | 200.00                            | 500.00                    |
| 1062                       | OFFICE SUPPLIES        | 300.00                            | 200.00                    |
| 3020                       | RENTALS                |                                   | 264.00                    |
| 4010                       | FEES AND SERVICES      | 1,200.00                          | 200.00                    |
| DEPARTMENT TOTAL           |                        | 31,717.00                         | 32,886.00                 |

FORT BEND COUNTY  
 1985 BUDGET  
 10 GENERAL FUND

0033 1831

0036 DATA PROCESSING

| EXPENDITURE DESCRIPTION |                         | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 278,307.00                  | 396,223.00          |
| 0250                    | LONGEVITY               | 1,260.00                    | 1,730.00            |
| 0300                    | SOCIAL SECURITY         | 19,570.00                   | 28,056.00           |
| 0400                    | RETIREMENT              | 19,570.00                   | 27,857.00           |
| 0500                    | INSURANCE (GROUP)       | 17,635.00                   | 25,952.00           |
| 0600                    | WORKMANS COMP.          | 264.00                      | 719.00              |
| 0700                    | TRANSPORTATION & TRAVEL | 1,500.00                    | 2,500.00            |
| 0701                    | CONFERENCES             | 5,000.00                    | 7,500.00            |
| 1010                    | PROPERTY AND EQUIPMENT  | 500,000.00                  | 350,000.00          |
| 1062                    | OFFICE SUPPLIES         | 23,500.00                   | 32,000.00           |
| 3020                    | RENTALS                 | 29,390.00*                  | 51,400.00           |
| 3040                    | SOFTWARE PURCHASES      | 16,000.00*                  | 28,000.00           |
| 4010                    | FEES AND SERVICES       | 132,200.00*                 | 102,200.00          |
| DEPARTMENT TOTAL        |                         | 1,044,196.00                | 1,054,137.00        |

FORT BEND COUNTY  
 1985 BUDGET  
 10 GENERAL FUND

0033 1832

0037 ANIMAL CONTROL

| CATG             | * IND. AMENDED | EXPENDITURE DESCRIPTION      | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|----------------|------------------------------|-----------------------------|---------------------|
| 0200             |                | SALARIES & LABOR             | 84,468.00                   | 101,874.00          |
| 0250             |                | LONGEVITY                    | 590.00                      | 380.00              |
| 0300             |                | SOCIAL SECURITY              | 5,955.00                    | 7,209.00            |
| 0400             |                | RETIREMENT                   | 5,955.00                    | 7,158.00            |
| 0500             |                | INSURANCE (GROUP)            | 6,291.00                    | 11,966.00           |
| 0600             |                | WORKMANS COMP.               | 2,232.00                    | 1,716.00            |
| 0701             |                | CONFERENCES                  | 600.00*                     | 1,000.00            |
| 1010             |                | PROPERTY AND EQUIPMENT       | 13,400.00*                  | 16,000.00           |
| 1062             |                | OFFICE SUPPLIES              | 1,500.00*                   | 1,500.00            |
| 2000             |                | UTILITIES                    | 7,000.00                    | 5,000.00            |
| 4010             |                | FEES AND SERVICES            | 2,550.00                    | 2,500.00            |
| 4011             |                | UNIFORMS                     | 1,000.00                    | 2,600.00            |
| 4015             |                | ANIMAL FOOD                  | 1,000.00*                   | 1,400.00            |
| 4016             |                | KENNEL SUPPLIES              | 3,700.00*                   | 4,000.00            |
| 7006             |                | TIRES AND TUBES              | 1,000.00                    | 900.00              |
| 7019             |                | REPAIRS & MAINT./MTR. EQUIPT | 2,000.00                    | 3,800.00            |
| DEPARTMENT TOTAL |                |                              | 139,241.00                  | 169,003.00          |

0033 1833

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0039 BAIL BOND BOARD OFFICE

| EXPENDITURE<br>DESCRIPTION |                         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 20,853.00                         | 21,896.00                 |
| 0201                       | TEMPORARY OR EXTRA HELP | 1,340.00*                         | 1,400.00                  |
| 0250                       | LONGEVITY               | 80.00                             | 140.00                    |
| 0300                       | SOCIAL SECURITY         | 1,565.00*                         | 1,653.00                  |
| 0400                       | RETIREMENT              | 1,466.00                          | 1,543.00                  |
| 0500                       | INSURANCE (GROUP)       | 1,963.00                          | 2,302.00                  |
| 0600                       | WORKMANS COMP.          | 30.00                             | 80.00                     |
| 0700                       | TRANSPORTATION & TRAVEL | 200.00                            | 200.00                    |
| 1010                       | PROPERTY AND EQUIPMENT  | 300.00                            |                           |
| 1062                       | OFFICE SUPPLIES         | 2,500.00                          | 2,500.00                  |
| 3020                       | RENTALS                 |                                   | 270.00                    |
| 5000                       | UNCLASSIFIED            | 16,760.00*                        | 500.00                    |
| DEPARTMENT TOTAL           |                         | 47,057.00                         | 32,484.00                 |

0033 1834

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0040 FIRE MARSHALL/SAFETY DIRECTOR

| EXPENDITURE<br>DESCRIPTION |                         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        |                                   | 20,000.00                 |
| 0300                       | SOCIAL SECURITY         |                                   | 1,410.00                  |
| 0400                       | RETIREMENT              |                                   | 1,400.00                  |
| 0500                       | INSURANCE (GROUP)       |                                   | 2,302.00                  |
| 0600                       | WORKMANS COMP.          |                                   | 579.00                    |
| 0700                       | TRANSPORTATION & TRAVEL | 1,150.00                          |                           |
| 0701                       | CONFERENCES             | 200.00                            | 500.00                    |
| 1010                       | PROPERTY AND EQUIPMENT  |                                   | 13,500.00                 |
| 1062                       | OFFICE SUPPLIES         | 260.00                            | 500.00                    |
| 3000                       | MATERIALS & SUPPLIES    | 2,100.00                          | 1,800.00                  |
| 4010                       | FEES AND SERVICES       | 3,600.00                          | 1,500.00                  |
| DEPARTMENT TOTAL           |                         | 7,310.00                          | 43,491.00                 |

0033 1835

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0041 CHILDREN'S PROTECTIVE SERVICE

| ===== |                       |                                   |                              |
|-------|-----------------------|-----------------------------------|------------------------------|
| CATG  | * IND. AMENDED AMOUNT | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET    |
| ===== |                       |                                   |                              |
| 3000  | MATERIALS & SUPPLIES  | 6,445.00                          | 12,150.00                    |
| 4010  | FEEES AND SERVICES    | 126,534.00                        | 137,965.00                   |
|       | DEPARTMENT TOTAL      | -----<br>132,979.00<br>=====      | -----<br>150,115.00<br>===== |

0033 1836

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0042 CAPITAL OUTLAY

| EXPENDITURE DESCRIPTION |                       | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 1060                    | OFFICE EQUIPMENT      | 30,000.00                   | 30,000.00           |
| 1061                    | OFFICE FURNITURE      | 20,000.00                   | 20,000.00           |
| 1069                    | PURCHASE OF PROPERTY  | 125,000.00                  |                     |
| 1070                    | PERMANENT IMPROVEMENT | 100,000.00                  | 100,000.00          |
| 1072                    | LEGION DRIVE ANNEX    | 52,019.05*                  |                     |
| 1074                    | JAIL ADDITIONS        | 800,000.00                  |                     |
| 1075                    | PISTOL RANGE          | 55,478.10*                  |                     |
| 1076                    | EMS BUILDING          | 179,892.08*                 |                     |
| 1077                    | CAPITAL PROJECTS      | 1,198,530.00*               |                     |
| 7009                    | RIGHT OF WAY          | 500,000.00*                 | 500,000.00          |
| DEPARTMENT TOTAL        |                       | 3,060,919.23                | 650,000.00          |

0033 1837

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0043 ENGINEERING DEPT.

| EXPENDITURE<br>DESCRIPTION |                        | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT  |                                   |                           |
| 0200                       | SALARIES & LABOR       | 128,133.00                        | 158,679.00                |
| 0250                       | LONGEVITY              | 455.00                            | 800.00                    |
| 0300                       | SOCIAL SECURITY        | 9,002.00                          | 11,244.00                 |
| 0400                       | RETIREMENT             | 9,002.00                          | 11,164.00                 |
| 0500                       | INSURANCE (GROUP)      | 9,484.00                          | 8,292.00                  |
| 0600                       | WORKMANS COMP.         | 300.00                            | 1,380.00                  |
| 0701                       | CONFERENCES            | *                                 | 1,000.00                  |
| 1010                       | PROPERTY AND EQUIPMENT |                                   | 25,000.00                 |
| 1020                       | REPAIRS TO EQUIPMENT   |                                   | 1,000.00                  |
| 1062                       | OFFICE SUPPLIES        | 2,500.00*                         | 2,000.00                  |
| 2000                       | UTILITIES              |                                   | 7,320.00                  |
| 2001                       | ENGINEERING SUPPLIES   | 3,950.00                          | 3,950.00                  |
| DEPARTMENT TOTAL           |                        | 162,826.00                        | 231,829.00                |

0033 1838

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0044 SUGAR CREEK ANNEX

| EXPENDITURE<br>DESCRIPTION |                       | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-----------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT |                                   |                           |
| 2000                       | UTILITIES             | 7,000.00                          | 6,300.00                  |
| 3000                       | MATERIALS & SUPPLIES  | 2,000.00                          | 2,000.00                  |
| DEPARTMENT TOTAL           |                       | 9,000.00                          | 8,300.00                  |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

## 0045 MISCELLANEOUS ADMINISTRATIVE

| CATG             | * IND. AMENDED AMOUNT        | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|------------------|------------------------------|-----------------------------------|---------------------------|
| 0550             | INSURANCE (PROPERTY)         | 300,000.00                        | 400,000.00                |
| 1020             | REPAIRS TO EQUIPMENT         | 15,000.00                         | 20,000.00                 |
| 2020             | MISCELLANEOUS                | 7,500.00                          | 7,500.00                  |
| 3000             | MATERIALS & SUPPLIES         | 9,000.00                          | 10,000.00                 |
| 3030             | ELECTION EXPENSES            | 80,182.10*                        | 30,000.00                 |
| 4010             | FEES AND SERVICES            | 300,000.00                        | 350,000.00                |
| 4020             | COUNTY HISTORICAL COMMITTEE  | 1,200.00                          | 1,200.00                  |
| 4030             | COUNTY MUSEUM COMMITTEE      | 4,500.00                          | 4,500.00                  |
| 4040             | CONTINGENCY FUND             | 740,811.39*                       | 800,000.00                |
| 4050             | OUTREACH PROGRAM             | 1,400.00                          | 1,400.00                  |
| 4075             | JURIES                       | 81,200.00                         | 60,000.00                 |
| 4131             | REFUNDS OF GRANTS            | 5,000.00                          |                           |
| 5010             | MAPS                         | 5,000.00                          | 5,000.00                  |
| 5020             | RURAL FIRE CALLS & EQUIPMENT | 250,000.00                        | 275,000.00                |
| 5030             | DUES                         | 11,000.00                         | 11,000.00                 |
| 6030             | CENTRAL APPRAISAL DISTRICT   |                                   | 420,000.00                |
| 7005             | GAS AND OIL                  | 87,243.05*                        | 99,650.00                 |
| 9030             | WOLF TRAPPER                 | 8,820.00                          | 10,000.00                 |
| DEPARTMENT TOTAL |                              | 1,907,856.54                      | 2,505,250.00              |

0033 1840

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0046 EMERGENCY MANAGEMENT COORD.

| EXPENDITURE DESCRIPTION |                         | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 5,400.00                    | 5,670.00            |
| 0300                    | SOCIAL SECURITY         | 378.00                      | 400.00              |
| 0600                    | WORKMANS COMP.          | 24.00                       | 24.00               |
| 0700                    | TRANSPORTATION & TRAVEL | 1,500.00                    | 1,500.00            |
| 0701                    | CONFERENCES             | 800.00                      | 800.00              |
| 1050                    | REPAIRS TO EQUIPMENT    | 33.60*                      | 700.00              |
| 1062                    | OFFICE SUPPLIES         | 400.00                      | 400.00              |
| 2000                    | UTILITIES               | 1,386.40*                   | 1,200.00            |
| 3000                    | MATERIALS & SUPPLIES    | 2,534.63*                   | 600.00              |
| DEPARTMENT TOTAL        |                         | 12,456.63                   | 11,294.00           |

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0052 J. P. PCT. # 2, PLACE 1

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 43,875.00                   | 47,750.00           |
| 0201             |                       | TEMPORARY OR EXTRA HELP | 1,400.00*                   | 1,500.00            |
| 0250             |                       | LONGEVITY               |                             | 60.00               |
| 0300             |                       | SOCIAL SECURITY         | 3,100.00                    | 3,477.00            |
| 0400             |                       | RETIREMENT              | 3,072.00                    | 3,347.00            |
| 0500             |                       | INSURANCE (GROUP)       | 3,902.00                    | 4,770.00            |
| 0600             |                       | WORKMANS COMP.          | 108.00                      | 108.00              |
| 0700             |                       | TRANSPORTATION & TRAVEL | 4,800.00                    | 4,800.00            |
| 0701             |                       | CONFERENCES             | 500.00                      | 750.00              |
| 1010             |                       | PROPERTY AND EQUIPMENT  | 3,576.00*                   | 3,000.00            |
| 1062             |                       | OFFICE SUPPLIES         | 4,418.00*                   | 3,500.00            |
| 2000             |                       | UTILITIES               | 3,000.00                    | 3,600.00            |
| 4010             |                       | FEES AND SERVICES       | 1,000.00*                   | 1,500.00            |
| DEPARTMENT TOTAL |                       |                         | 72,751.00                   | 78,162.00           |

0033 1842

FORT BEND COUNTY  
1985 BUDGET  
10 GENERAL FUND

0053 PURCHASING AGENT

| ===== |                        |                                   |                           |
|-------|------------------------|-----------------------------------|---------------------------|
| CATG  | * IND. AMENDED AMOUNT  | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
| ===== |                        |                                   |                           |
| 0200  | SALARIES & LABOR       |                                   | 45,000.00                 |
| 0300  | SOCIAL SECURITY        |                                   | 3,173.00                  |
| 0400  | RETIREMENT             |                                   | 3,150.00                  |
| 0500  | INSURANCE (GROUP)      |                                   | 4,556.00                  |
| 0600  | WORKMANS COMP.         |                                   | 108.00                    |
| 0701  | CONFERENCES            |                                   | 500.00                    |
| 1010  | PROPERTY AND EQUIPMENT |                                   | 3,000.00                  |
| 1062  | OFFICE SUPPLIES        |                                   | 6,000.00                  |
|       | DEPARTMENT TOTAL       | -----                             | 65,487.00                 |
|       |                        | =====                             | =====                     |

0033 1843

ROAD AND BRIDGE FUND

0033 1844

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

08 ROAD AND BRIDGE

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 793,475.20                    | 545,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 140,000.00                    | 140,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 5,593,487.57                  | 6,017,141.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 350,000.00                    | 350,000.00                |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 180,000.00                    | 180,000.00                |
| DC DISTRICT CLERK                  | 45,000.00                     | 50,000.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| AU AUCTION                         | 13,819.00                     |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 85,000.00                     | 100,000.00                |
| IE INTEREST ON INVESTMENTS         | 245,000.00                    | 260,000.00                |
| MS MISCELLANEOUS                   | 3,227.47                      |                           |
| *** FUND TOTAL ***                 | 7,449,009.24                  | 7,642,141.00              |

0033 1845

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

08 ROAD AND BRIDGE  
01 ROAD & BRIDGE PCT. # 1

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 102,999.26                    | 100,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 32,508.00                     | 38,108.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,298,807.81                  | 1,673,581.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 45,000.00                     | 45,000.00                 |
| DC DISTRICT CLERK                  | 11,250.00                     | 12,500.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| AU AUCTION                         | 3,917.00                      |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 19,737.00                     | 23,220.00                 |
| IE INTEREST ON INVESTMENTS         | 56,889.00                     | 60,372.00                 |
| *** FUND TOTAL ***                 | 1,658,508.07                  | 2,040,281.00              |

0033 1846

FORT BEND COUNTY  
1985 BUDGET  
08 ROAD AND BRIDGE

0047 ROAD &amp; BRIDGE PCT. # 1

| EXPENDITURE<br>DESCRIPTION |                         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 708,197.35*                       | 803,775.00                |
| 0201                       | TEMPORARY OR EXTRA HELP | 22,000.00                         | 30,000.00                 |
| 0250                       | LONGEVITY               | 7,740.00                          | 9,960.00                  |
| 0300                       | SOCIAL SECURITY         | 43,550.00                         | 59,484.00                 |
| 0400                       | RETIREMENT              | 45,500.00                         | 56,962.00                 |
| 0500                       | INSURANCE (GROUP)       | 50,000.00                         | 62,000.00                 |
| 0600                       | WORKMANS COMP.          | 48,000.00                         | 75,000.00                 |
| 0601                       | UNEMPLOYMENT COMP.      | 500.00                            | 1,000.00                  |
| 0700                       | TRANSPORTATION & TRAVEL | 6,000.00                          | 6,000.00                  |
| 0701                       | CONFERENCES             | 1,249.42*                         | 1,500.00                  |
| 1010                       | PROPERTY AND EQUIPMENT  | 100,000.00                        | 100,000.00                |
| 1062                       | OFFICE SUPPLIES         | 3,500.00                          | 3,500.00                  |
| 2000                       | UTILITIES               | 15,000.00                         | 17,000.00                 |
| 3020                       | RENTALS                 | 4,500.00*                         | 15,000.00                 |
| 4010                       | FEES AND SERVICES       | 57,750.58*                        | 100,000.00                |
| 5031                       | ROAD MATERIAL           | 452,791.88*                       | 396,000.00                |
| 7000                       | CLOTHING                | 10,000.00*                        | 10,000.00                 |
| 7002                       | TREASURES COMMISSION    | 2,100.00                          | 2,100.00                  |
| 7003                       | LUMBER AND HARDWARE     | 20,000.00                         | 20,000.00                 |
| 7004                       | ROAD SIGNS              | 10,000.00                         | 10,000.00                 |
| 7005                       | GAS AND OIL             | 40,000.00                         | 40,000.00                 |
| 7006                       | TIRES AND TUBES         | 3,000.00                          | 10,000.00                 |

FORT BEND COUNTY  
 1985 BUDGET  
 08 ROAD AND BRIDGE

0047 ROAD & BRIDGE PCT. # 1

| EXPENDITURE DESCRIPTION |                               | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 7007                    | REPAIRS & PARTS/SHOP SUPPLIES | 47,358.87*                  | 50,000.00           |
| 7008                    | CULVERTS                      | 15,268.60*                  | 20,000.00           |
| 7009                    | RIGHT OF WAY                  | 50,000.00                   | 100,000.00          |
| 7010                    | DAMAGES/TRESPASS CHARGES      | 1,200.00                    | 1,000.00            |
| 7012                    | BUILDING REPAIRS              | 10,000.00                   | 10,000.00           |
| 7013                    | INSECTICIDE / DIESEL          | 33,275.62*                  | 30,000.00           |
| DEPARTMENT TOTAL        |                               | 1,808,482.32                | 2,040,281.00        |

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

08 ROAD AND BRIDGE  
02 ROAD & BRIDGE PCT. # 2

| GROUP TYPE<br>SUB TYPE<br>CATAGORY                                                             | 1984<br>ESTIMATED<br>RECEIPTS                | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>                                                                          |                                              |                           |
| AVAILABLE CASH<br>CA CASH AVAILABLE FOR BUDGET                                                 | 428,389.50                                   | 250,000.00                |
| <u>TAXES</u>                                                                                   |                                              |                           |
| PROPERTY<br>GD GENERAL PROPERTY TAXES-DELIN.<br>GP GENERAL PROPERTY TAXES-CURRENT              | 38,038.00<br>1,519,750.57                    | 37,520.00<br>1,478,664.00 |
| <u>INTERGOVERNMENTAL REVENUE</u>                                                               |                                              |                           |
| STATE SHARED REVENUE<br>AR AUTO REGISTRATION                                                   | 87,500.00                                    | 87,500.00                 |
| <u>FINES &amp; FORFEITURES<br/>REVENUE</u>                                                     |                                              |                           |
| CC COUNTY CLERK<br>DC DISTRICT CLERK                                                           | 45,000.00<br>11,250.00                       | 45,000.00<br>12,500.00    |
| <u>MISCELLANEOUS REVENUE</u>                                                                   |                                              |                           |
| AU AUCTION<br>DE INTEREST ON DEMAND DEPOSITS<br>IE INTEREST ON INVESTMENTS<br>MS MISCELLANEOUS | 7,731.00<br>23,094.50<br>66,566.50<br>395.55 | 27,170.00<br>70,642.00    |
| *** FUND TOTAL ***                                                                             | 2,227,715.62                                 | 2,008,996.00              |

0033 1849

FORT BEND COUNTY  
1985 BUDGET  
08 ROAD AND BRIDGE

0048 ROAD &amp; BRIDGE PCT. # 2

| CATG | * IND. AMENDED AMOUNT         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|------|-------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR              | 897,483.00*                       | 932,984.00                |
| 0201 | TEMPORARY OR EXTRA HELP       | 8,000.00*                         | 28,000.00                 |
| 0250 | LONGEVITY                     | 8,190.00                          | 10,575.00                 |
| 0300 | SOCIAL SECURITY               | 63,958.00                         | 68,495.00                 |
| 0400 | RETIREMENT                    | 61,998.00                         | 66,050.00                 |
| 0500 | INSURANCE (GROUP)             | 55,000.00                         | 64,000.00                 |
| 0600 | WORKMANS COMP.                | 49,000.00                         | 57,792.00                 |
| 0601 | UNEMPLOYMENT COMP.            | 500.00                            |                           |
| 0700 | TRANSPORTATION & TRAVEL       | 7,000.00*                         | 6,000.00                  |
| 0701 | CONFERENCES                   | 1,000.00                          | 1,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT        | 258,389.50*                       | 433,100.00                |
| 1062 | OFFICE SUPPLIES               | 5,000.00                          | 5,000.00                  |
| 2000 | UTILITIES                     | 22,000.00*                        | 15,000.00                 |
| 3020 | RENTALS                       | 10,000.00*                        | 15,000.00                 |
| 4010 | FEES AND SERVICES             | 50,000.00                         | 50,000.00                 |
| 5031 | ROAD MATERIAL                 | 570,000.00*                       | 100,000.00                |
| 7002 | TREASURES COMMISSION          | 2,100.00                          | 4,000.00                  |
| 7003 | LUMBER AND HARDWARE           | 6,000.00*                         | 10,000.00                 |
| 7004 | ROAD SIGNS                    | 10,000.00*                        | 6,000.00                  |
| 7005 | GAS AND OIL                   | 40,000.00                         | 40,000.00                 |
| 7006 | TIRES AND TUBES               | 8,000.00                          | 8,000.00                  |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES | 50,000.00                         | 55,000.00                 |

0033 1850

FORT BEND COUNTY  
1985 BUDGET  
08 ROAD AND BRIDGE

0048 ROAD & BRIDGE PCT. # 2

| EXPENDITURE<br>DESCRIPTION |                          | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT    |                                   |                           |
| 7008                       | CULVERTS                 | 15,000.00*                        | 20,000.00                 |
| 7010                       | DAMAGES/TRESPASS CHARGES | 2,000.00*                         | 3,000.00                  |
| 7012                       | BUILDING REPAIRS         | 3,000.00*                         | 10,000.00                 |
| DEPARTMENT TOTAL           |                          | 2,203,618.50                      | 2,008,996.00              |

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

08 ROAD AND BRIDGE  
03 ROAD & BRIDGE PCT. # 3

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 57,638.42                     | 60,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 33,362.00                     | 33,530.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,332,928.09                  | 1,470,616.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 45,000.00                     | 45,000.00                 |
| DC DISTRICT CLERK                  | 11,250.00                     | 12,500.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| AU AUCTION                         | 56.00                         |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 20,255.50                     | 23,830.00                 |
| IE INTEREST ON INVESTMENTS         | 58,383.50                     | 61,958.00                 |
| MS MISCELLANEOUS                   | 2,831.92                      |                           |
| *** FUND TOTAL ***                 | 1,649,205.43                  | 1,794,934.00              |

0033 1852

FORT BEND COUNTY  
1985 BUDGET  
08 ROAD AND BRIDGE

0049 ROAD &amp; BRIDGE PCT. # 3

| EXPENDITURE<br>DESCRIPTION |                         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 630,000.00                        | 653,734.00                |
| 0201                       | TEMPORARY OR EXTRA HELP |                                   | 20,000.00                 |
| 0250                       | LONGEVITY               | 6,365.00                          | 7,400.00                  |
| 0300                       | SOCIAL SECURITY         | 44,100.00                         | 48,020.00                 |
| 0400                       | RETIREMENT              | 44,100.00                         | 46,280.00                 |
| 0500                       | INSURANCE (GROUP)       | 41,400.00                         | 48,700.00                 |
| 0600                       | WORKMANS COMP.          | 30,000.00*                        | 25,900.00                 |
| 0601                       | UNEMPLOYMENT COMP.      | 500.00                            | 800.00                    |
| 0700                       | TRANSPORTATION & TRAVEL | 6,000.00                          | 6,000.00                  |
| 0701                       | CONFERENCES             | 1,586.85*                         | 1,000.00                  |
| 1010                       | PROPERTY AND EQUIPMENT  | 125,000.00                        | 110,000.00                |
| 1062                       | OFFICE SUPPLIES         | 4,000.00                          | 4,000.00                  |
| 2000                       | UTILITIES               | 10,000.00                         | 15,000.00                 |
| 3020                       | RENTALS                 | 5,000.00                          | 10,000.00                 |
| 4010                       | FEES AND SERVICES       | 40,764.81*                        | 28,000.00                 |
| 5000                       | UNCLASSIFIED            |                                   | 1,000.00                  |
| 5031                       | ROAD MATERIAL           | 433,238.42*                       | 500,000.00                |
| 6019                       | PERMANENT IMPROVEMENT   |                                   | 100,000.00                |
| 7000                       | CLOTHING                | 7,000.00                          | 8,000.00                  |
| 7002                       | TREASURES COMMISSION    | 1,964.57*                         | 2,100.00                  |
| 7003                       | LUMBER AND HARDWARE     | 10,000.00                         | 9,000.00                  |
| 7004                       | ROAD SIGNS              | 15,000.00*                        | 10,000.00                 |

FORT BEND COUNTY  
1985 BUDGET  
08 ROAD AND BRIDGE

0049 ROAD & BRIDGE PCT. # 3

| EXPENDITURE<br>DESCRIPTION |                               | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 7005                       | GAS AND OIL                   | 36,000.00                         | 36,000.00                 |
| 7006                       | TIRES AND TUBES               | 10,000.00                         | 12,000.00                 |
| 7007                       | REPAIRS & PARTS/SHOP SUPPLIES | 65,000.00*                        | 65,000.00                 |
| 7008                       | CULVERTS                      | 8,000.00                          | 9,000.00                  |
| 7009                       | RIGHT OF WAY                  | 22,227.00*                        |                           |
| 7010                       | DAMAGES/TRESPASS CHARGES      | 4,000.00                          | 3,000.00                  |
| 7012                       | BUILDING REPAIRS              | 15,000.00                         | 15,000.00                 |
| DEPARTMENT TOTAL           |                               | 1,616,246.65                      | 1,794,934.00              |

0033 1854

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

08 ROAD AND BRIDGE  
04 ROAD & BRIDGE PCT. # 4

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 204,548.02                    | 135,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 36,092.00                     | 30,842.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,442,001.10                  | 1,394,280.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 45,000.00                     | 45,000.00                 |
| DC DISTRICT CLERK                  | 11,250.00                     | 12,500.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| AU AUCTION                         | 2,115.00                      |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 21,913.00                     | 25,780.00                 |
| IE INTEREST ON INVESTMENTS         | 63,161.00                     | 67,028.00                 |
| *** FUND TOTAL ***                 | 1,913,580.12                  | 1,797,930.00              |

0033 1855

FORT BEND COUNTY  
1985 BUDGET  
08 ROAD AND BRIDGE

0050 ROAD &amp; BRIDGE PCT. # 4

| EXPENDITURE<br>DESCRIPTION |                               | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 690,000.00                        | 820,000.00                |
| 0250                       | LONGEVITY                     | 7,700.00                          | 8,740.00                  |
| 0300                       | SOCIAL SECURITY               | 49,000.00                         | 58,427.00                 |
| 0400                       | RETIREMENT                    | 49,000.00                         | 58,012.00                 |
| 0500                       | INSURANCE (GROUP)             | 46,000.00                         | 57,000.00                 |
| 0600                       | WORKMANS COMP.                | 25,000.00                         | 25,000.00                 |
| 0601                       | UNEMPLOYMENT COMP.            | 400.00                            | 651.00                    |
| 0700                       | TRANSPORTATION & TRAVEL       | 9,600.00                          | 9,600.00                  |
| 0701                       | CONFERENCES                   | 1,000.00                          | 1,000.00                  |
| 1010                       | PROPERTY AND EQUIPMENT        | 150,000.00                        | 40,000.00                 |
| 1062                       | OFFICE SUPPLIES               | 1,200.00                          | 1,000.00                  |
| 2000                       | UTILITIES                     | 12,000.00                         | 14,500.00                 |
| 3020                       | RENTALS                       | 13,000.00                         | 13,000.00                 |
| 4010                       | FEES AND SERVICES             | 150,000.00*                       | 50,000.00                 |
| 5031                       | ROAD MATERIAL                 | 643,032.16*                       | 628,690.00                |
| 7002                       | TREASURES COMMISSION          | 2,100.00                          | 2,310.00                  |
| 7003                       | LUMBER AND HARDWARE           | 4,145.12*                         |                           |
| 7005                       | GAS AND OIL                   | 20,000.00                         |                           |
| 7006                       | TIRES AND TUBES               | 3,000.00                          |                           |
| 7007                       | REPAIRS & PARTS/SHOP SUPPLIES | 16,000.00*                        |                           |
| 7008                       | CULVERTS                      | 15,854.88*                        |                           |
| 7010                       | DAMAGES/TRESPASS CHARGES      | 10,000.00                         | 5,000.00                  |

FORT BEND COUNTY  
 1985 BUDGET  
 08 ROAD AND BRIDGE

0050 ROAD & BRIDGE PCT. # 4

| EXPENDITURE DESCRIPTION |                       | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 7012                    | BUILDING REPAIRS      | 10,000.00                   | 5,000.00            |
| DEPARTMENT TOTAL        |                       | 1,928,032.16                | 1,797,930.00        |

0033 1857

FARM TO MARKET  
AND  
LATERAL ROAD FUND

0033 1858

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

12 FARM TO MARKET & LATERAL ROAD

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 481,017.66                    | 205,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 112,430.00                    | 100,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 3,597,745.00                  | 3,726,860.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 60,000.00                     | 65,000.00                 |
| IE INTEREST ON INVESTMENTS         | 158,000.00                    | 165,000.00                |
| RE REIMBURSEMENTS                  | 172,300.74                    |                           |
| *** FUND TOTAL ***                 | 4,581,493.40                  | 4,261,860.00              |

0033 1859

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

12 FARM TO MARKET & LATERAL ROAD  
05 F/M & L/R PCT. # 1

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 101,166.08                    | 100,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 28,534.74                     | 27,360.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 913,107.68                    | 980,266.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 15,228.00                     | 16,497.00                 |
| IE INTEREST ON INVESTMENTS         | 40,100.40                     | 41,877.00                 |
| *** FUND TOTAL ***                 | 1,098,136.90                  | 1,166,000.00              |

0033 1860

FORT BEND COUNTY  
 1985 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0061 F/M & L/R PCT. # 1

| EXPENDITURE DESCRIPTION |                               | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 1010                    | PROPERTY AND EQUIPMENT        | 200,000.00                  | 150,000.00          |
| 3020                    | RENTALS                       | 12,000.00                   | 12,000.00           |
| 4010                    | FEES AND SERVICES             | 25,000.00                   | 50,000.00           |
| 5000                    | UNCLASSIFIED                  | 1,000.00                    | 1,000.00            |
| 5031                    | ROAD MATERIAL                 | 656,166.08*                 | 661,000.00          |
| 7002                    | TREASURES COMMISSION          | 2,000.00                    | 2,000.00            |
| 7003                    | LUMBER AND HARDWARE           | *                           | 30,000.00           |
| 7004                    | ROAD SIGNS                    | 8,000.00                    | 10,000.00           |
| 7005                    | GAS AND OIL                   | 60,000.00*                  | 90,000.00           |
| 7006                    | TIRES AND TUBES               | 17,000.00*                  | 20,000.00           |
| 7007                    | REPAIRS & PARTS/SHOP SUPPLIES | 80,000.00                   | 100,000.00          |
| 7008                    | CULVERTS                      | *                           | 10,000.00           |
| 9020                    | WEED AND TREE KILLER          | 30,000.00                   | 30,000.00           |
| DEPARTMENT TOTAL        |                               | 1,091,166.08                | 1,166,000.00        |

0033 1861

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

12 FARM TO MARKET & LATERAL ROAD  
06 F/M & L/R PCT. # 2

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 65,636.92                     | 50,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 31,930.12                     | 27,820.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,021,759.58                  | 1,042,420.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 17,040.00                     | 18,460.00                 |
| IE INTEREST ON INVESTMENTS         | 44,872.00                     | 46,860.00                 |
| *** FUND TOTAL ***                 | 1,191,238.62                  | 1,185,560.00              |

0033 1862

FORT BEND COUNTY  
 1985 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0062 F/M & L/R PCT. # 2

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 1010 | PROPERTY AND EQUIPMENT                              | 156,000.00*                       | 200,000.00                |
| 3020 | RENTALS                                             | 5,000.00*                         | 11,000.00                 |
| 4010 | FEES AND SERVICES                                   | 29,000.00*                        | 15,000.00                 |
| 5000 | UNCLASSIFIED                                        | 2,000.00*                         | 5,000.00                  |
| 5031 | ROAD MATERIAL                                       | 738,321.90*                       | 654,560.00                |
| 7002 | TREASURES COMMISSION                                | 2,000.00                          | 2,000.00                  |
| 7003 | LUMBER AND HARDWARE                                 | 18,000.00*                        | 50,000.00                 |
| 7004 | ROAD SIGNS                                          | 21,000.00*                        | 15,000.00                 |
| 7005 | GAS AND OIL                                         | 81,000.00*                        | 90,000.00                 |
| 7006 | TIRES AND TUBES                                     | 12,000.00                         | 12,000.00                 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES                       | 95,000.00*                        | 90,000.00                 |
| 7008 | CULVERTS                                            | 7,000.00*                         | 10,000.00                 |
| 9020 | WEED AND TREE KILLER                                | 10,000.00*                        | 31,000.00                 |
|      | DEPARTMENT TOTAL                                    | 1,176,321.90                      | 1,185,560.00              |

0033 1863

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

12 FARM TO MARKET & LATERAL ROAD  
07 F/M & L/R PCT. # 3

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 14,740.98                     | 25,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 27,815.18                     | 25,650.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 890,092.11                    | 985,549.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 14,844.00                     | 16,081.00                 |
| IE INTEREST ON INVESTMENTS         | 39,089.20                     | 40,821.00                 |
| RE REIMBURSEMENTS                  | 172,300.74                    |                           |
| *** FUND TOTAL ***                 | 1,158,872.21                  | 1,093,100.00              |

0033 1864

FORT BEND COUNTY  
 1985 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0063 F/M & L/R PCT. # 3

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 1010 | PROPERTY AND EQUIPMENT                              | 55,831.00*                        | 140,000.00                |
| 3020 | RENTALS                                             | 7,000.00                          |                           |
| 4010 | FEES AND SERVICES                                   | 58,143.20*                        | 35,000.00                 |
| 5031 | ROAD MATERIAL                                       | 899,572.14*                       | 700,000.00                |
| 7002 | TREASURES COMMISSION                                | 1,301.48*                         | 2,100.00                  |
| 7003 | LUMBER AND HARDWARE                                 | 4,000.00*                         | 8,000.00                  |
| 7004 | ROAD SIGNS                                          | 12,000.00*                        | 10,000.00                 |
| 7005 | GAS AND OIL                                         | 42,000.00*                        | 70,000.00                 |
| 7006 | TIRES AND TUBES                                     | 12,000.00                         | 14,000.00                 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES                       | 60,073.26*                        | 75,000.00                 |
| 7008 | CULVERTS                                            | 5,000.00*                         | 20,000.00                 |
| 7013 | INSECTICIDE / DIESEL                                | 5,000.00                          | 7,000.00                  |
| 9020 | WEED AND TREE KILLER                                | 6,000.00*                         | 12,000.00                 |
|      | DEPARTMENT TOTAL                                    | 1,167,921.08                      | 1,093,100.00              |

0033 1865

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

12 FARM TO MARKET & LATERAL ROAD  
08 F/M & L/R PCT. # 4

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 299,473.68                    | 30,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 24,149.96                     | 19,170.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 772,795.63                    | 718,626.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 12,888.00                     | 13,962.00                 |
| IE INTEREST ON INVESTMENTS         | 33,938.40                     | 35,442.00                 |
| *** FUND TOTAL ***                 | 1,143,245.67                  | 817,200.00                |

FORT BEND COUNTY  
1985 BUDGET  
12 FARM TO MARKET & LATERAL ROAD

0064 F/M &amp; L/R PCT. # 4

| EXPENDITURE<br>DESCRIPTION |                               | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 1010                       | PROPERTY AND EQUIPMENT        | 200,000.00                        | 100,000.00                |
| 4010                       | FEES AND SERVICES             | 100,000.00*                       | 100,000.00                |
| 5000                       | UNCLASSIFIED                  | 1,000.00                          |                           |
| 5031                       | ROAD MATERIAL                 | 499,473.68*                       | 300,000.00                |
| 7002                       | TREASURES COMMISSION          | 2,000.00                          | 2,200.00                  |
| 7003                       | LUMBER AND HARDWARE           | 10,000.00*                        | 25,000.00                 |
| 7004                       | ROAD SIGNS                    | 10,000.00                         | 5,000.00                  |
| 7005                       | GAS AND OIL                   | 110,000.00                        | 110,000.00                |
| 7006                       | TIRES AND TUBES               | 25,000.00*                        | 20,000.00                 |
| 7007                       | REPAIRS & PARTS/SHOP SUPPLIES | 130,000.00*                       | 120,000.00                |
| 7008                       | CULVERTS                      | 35,000.00*                        | 20,000.00                 |
| 9020                       | WEED AND TREE KILLER          | 15,000.00                         | 15,000.00                 |
| DEPARTMENT TOTAL           |                               | 1,137,473.68                      | 817,200.00                |

0033 1867

DRAINAGE DISTRICT  
MAINTENANCE AVAILABLE FUND

0033 1868

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

34 DRAINAGE DIST. MAINT. AVAIL.

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 1,552,945.50                  | 2,378,675.00              |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 78,000.00                     | 100,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 4,968,347.00                  | 5,154,596.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 63,000.00                     | 75,000.00                 |
| H6 HWY 6 STORM SEWER PROJECT       | 1,863,704.00                  |                           |
| IE INTEREST ON INVESTMENTS         | 146,000.00                    | 200,000.00                |
| RE REIMBURSEMENTS                  | 167,000.00                    |                           |
| *** FUND TOTAL ***                 | 8,838,996.50                  | 7,908,271.00              |

0033 1869

FORT BEND COUNTY  
1985 BUDGET

34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT MAINT. AVAIL

| EXPENDITURE<br>DESCRIPTION |                         | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT   |                                   |                           |
| 0200                       | SALARIES & LABOR        | 1,315,999.00                      | 1,645,458.00              |
| 0250                       | LONGEVITY               | 13,175.00                         | 15,135.00                 |
| 0300                       | SOCIAL SECURITY         | 93,043.00                         | 117,072.00                |
| 0400                       | RETIREMENT              | 93,043.00                         | 116,242.00                |
| 0500                       | INSURANCE (GROUP)       | 100,172.00                        | 129,708.00                |
| 0600                       | WORKMANS COMP.          | 41,184.00                         | 66,888.00                 |
| 0601                       | UNEMPLOYMENT COMP.      | 350.00                            | 500.00                    |
| 0700                       | TRANSPORTATION & TRAVEL | 6,000.00                          | 6,000.00                  |
| 0701                       | CONFERENCES             | 1,000.00                          | 1,000.00                  |
| 1010                       | PROPERTY AND EQUIPMENT  | 323,485.15*                       | 400,000.00                |
| 1062                       | OFFICE SUPPLIES         | 8,000.00                          | 8,000.00                  |
| 2000                       | UTILITIES               | 15,000.00                         | 17,668.00                 |
| 2001                       | ENGINEERING SUPPLIES    | 5,000.00                          | 5,000.00                  |
| 3020                       | RENTALS                 | 4,064.85*                         | 25,000.00                 |
| 4010                       | FEES AND SERVICES       | 82,078.00*                        | 10,000.00                 |
| 4040                       | CONTINGENCY FUND        | 100,000.00                        | 100,000.00                |
| 5000                       | UNCLASSIFIED            | 1,500.00                          | 1,500.00                  |
| 7000                       | CLOTHING                | 14,200.00*                        | 20,000.00                 |
| 7002                       | TREASURES COMMISSION    | 6,941.20*                         | 7,600.00                  |
| 7003                       | LUMBER AND HARDWARE     | 125,800.00*                       | 120,000.00                |
| 7005                       | GAS AND OIL             | 145,000.00                        | 160,000.00                |
| 7006                       | TIRES AND TUBES         | 7,500.00                          | 7,500.00                  |

0033 1870

FORT BEND COUNTY  
1985 BUDGET

34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT MAINT. AVAIL

| EXPENDITURE<br>DESCRIPTION |                                | 1984<br>ESTIMATED<br>EXPENDITURES | 1985<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 7012                       | BUILDING REPAIRS               | 10,000.00                         | 10,000.00                 |
| 7021                       | REPAIRS & PARTS                | 320,000.00                        | 350,000.00                |
| 9001                       | SHOP SUPPLIES                  | 80,000.00                         | 100,000.00                |
| 9010                       | DRAINAGE DISTRICT BOARD        | 12,000.00                         | 12,000.00                 |
| 9020                       | WEED AND TREE KILLER           | 150,000.00                        | 150,000.00                |
| 9035                       | PHYSICAL EXAMS                 | 1,000.00                          | 1,000.00                  |
| 9036                       | PROPERTY SETTLEMENT            | 11,000.00*                        | 5,000.00                  |
| 9038                       | HWY 6 STORM SEWER PROJECT      | 1,779,700.10*                     |                           |
| 9087                       | JONES CREEK & LATERALS         |                                   | 100,000.00                |
| 9088                       | BIG, SEABOURNE, DRY CRK & LATS |                                   | 1,650,000.00              |
| 9089                       | UPPER, LOWER OYSTER, FLAT & H  |                                   | 1,650,000.00              |
| 9090                       | OYSTER AND FLATBANK CREEK      | 650,000.00                        |                           |
| 9091                       | BIG CREEK                      | 500,000.00                        |                           |
| 9092                       | DRY CREEK                      | 150,000.00                        |                           |
| 9093                       | DITCH "H"                      | 410,234.56*                       |                           |
| 9094                       | BRIDGE IMPROVEMENTS            | 500,000.00                        | 500,000.00                |
| 9095                       | RABBS BAYOU                    | 160,000.00*                       | 300,000.00                |
| 9096                       | SEABOURNE CREEK                | 150,000.00                        |                           |
| 9097                       | WILLOW FORK                    | 50,000.00                         | 100,000.00                |
| 9098                       | UPPER OYSTER CREEK             | 107,164.20*                       |                           |
| 9099                       | LOWER OYSTER CREEK             | 150,000.00                        |                           |
| DEPARTMENT TOTAL           |                                | 7,693,634.06                      | 7,908,271.00              |

0033 1871

DEBT SERVICE FUNDS

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

56 CTHSE INPRV CERT OF OBLG SINK

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 52,636.03                     | 4,000.00                  |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 550.00                        | 900.00                    |
| GP GENERAL PROPERTY TAXES-CURRENT  | 54,170.00                     | 118,564.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| IE INTEREST ON INVESTMENTS         | 1,500.00                      | 1,500.00                  |
| *** FUND TOTAL ***                 | 108,856.03                    | 124,964.00                |

0033 1873

FORT BEND COUNTY  
1985 BUDGET  
56 CTHSE INPRV CERT OF OBLG SINK

0056 CO.CTHSE.IMP.CERT.OBLG.S.'79

| CATG             | * IND. AMENDED AMOUNT      | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|------------------|----------------------------|-----------------------------|---------------------|
| 7002             | TREASURES COMMISSION       | 107.00                      | 120.00              |
| 7016             | PAYMENT ON PRINCIPAL       | 50,000.00                   | 75,000.00           |
| 7017             | PAYMENT ON INTEREST        | 53,813.00                   | 49,594.00           |
| 7019             | FEE                        | 100.00                      | 250.00              |
| 9037             | CENTRAL APPRAISAL DISTRICT | 1,200.00                    | -                   |
| DEPARTMENT TOTAL |                            | 105,220.00                  | 124,964.00          |

0033 1874

FORT BEND COUNTY  
1985 BUDGET  
REVENUE

58 LTD TAX JAIL BDS. '79 SINKING

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1984<br>ESTIMATED<br>RECEIPTS | 1985<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 296,377.24                    | 16,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 450.00                        | 1,200.00                  |
| GP GENERAL PROPERTY TAXES-CURRENT  | 72,725.00                     | 321,194.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| IE INTEREST ON INVESTMENTS         | 7,000.00                      | 5,000.00                  |
| *** FUND TOTAL ***                 | 376,552.24                    | 343,394.00                |

0033 1875

FORT BEND COUNTY  
 1985 BUDGET  
 58 LTD TAX JAIL BDS. '79 SINKING

0057 LTD TAX JAIL BDS. '79 SINKING

| EXPENDITURE DESCRIPTION |                            | 1984 ESTIMATED EXPENDITURES | 1985 ADOPTED BUDGET |
|-------------------------|----------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT      |                             |                     |
| 7002                    | TREASURES COMMISSION       | 750.00                      | 500.00              |
| 7016                    | PAYMENT ON PRINCIPAL       | 225,000.00                  | 225,000.00          |
| 7017                    | PAYMENT ON INTEREST        | 128,925.00                  | 117,394.00          |
| 7018                    | FEE                        | 400.00                      | 500.00              |
| 9037                    | CENTRAL APPRAISAL DISTRICT | 8,100.00                    |                     |
| DEPARTMENT TOTAL        |                            | 363,175.00                  | 343,394.00          |

## CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

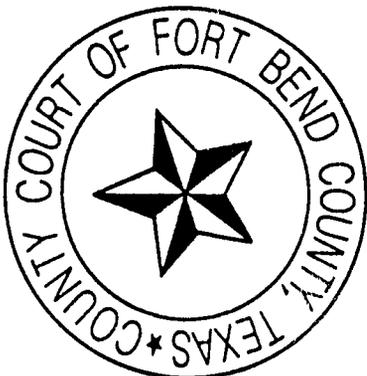
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 1987.STARTING WITH  
FILM CODE NO. 87vol.33pg.1778ENDING WITH  
FILM CODE NO. 87vol.33pg1875DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXASBY Betty Fulgham  
BETTY FULGHAM DEPUTY

VOLUME 0033 PAGE NUMBER 1877

IS VOID

VOLUME 0033 PAGE NUMBER 1878

IS VOID

VOLUME 0033 PAGE NUMBER 1879

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VOLUME 0033 PAGE NUMBER 1880

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VOLUME 0033 PAGE NUMBER 1881

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VOLUME 0033 PAGE NUMBER 1882

IS VOID

VOLUME 0033 PAGE NUMBER 1883

IS VOID

VOLUME 0033 PAGE NUMBER 1884

IS VOID

VOLUME 0033 PAGE NUMBER 1885

IS VOID

VOLUME 0033 PAGE NUMBER 1886

IS VOID

0033 1887

FILM TITLE PAGE FOR  
COMMISSIONERS COURT MINUTES  
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN  
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14  
DAY OF OCTOBER, 19 87.  
STARTING WITH VOLUME NUMER 33 PAGE NUMBER 1888.

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS

BY Betty Fulgham  
BETTY FULGHAM DEPUTY

0033 1888

*Budget  
File*

FILED

'86 JAN -6 P12:58

*Deanne Griles*  
COUNTY CLERK  
FORT BEND COUNTY TEXAS

**Budget of  
Ft. Bend County  
Texas  
YEAR 1986**

**Jodle Stavinoha  
County Judge**

**Joyce Tompkins  
County Auditor**

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BUDGET CERTIFICATE

BUDGET OF FORT BEND COUNTY, TEXAS, BUDGET YEAR FROM JANUARY 1, 1986 TO DECEMBER 31, 1986

THE STATE OF TEXAS  
COUNTY OF FORT BEND

RICHMOND, TEXAS  
NOVEMBER 25, 1985

We, JODIE E. STAVINOHA, COUNTY JUDGE; DIANNE WILSON, COUNTY CLERK; and JOYCE TOMPKINS, COUNTY AUDITOR of Fort Bend County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of FORT BEND COUNTY, TEXAS, as passed and approved by the Commissioners' Court of said County on the 25th day of November 1985, as the same appears on file in the office of the County Clerk of said county.

Jodie E. Stavinoha  
County Judge

Dianne Wilson  
County Clerk

Joyce Tompkins  
County Auditor

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE 9th DAY OF December, 1985

Barbara Jean Martin  
Notary Public For Fort Bend County  
State Of Texas

BARBARA JEAN MARTIN  
Notary Public, Texas, State at Large  
My Commission Expires September 25, 1988



## TAX RATE - BY FUNDS

|                                  | <u>TAX RATE<br/>1984</u> | <u>TAX RATE<br/>1985</u> | <u>TAX RATE<br/>1986</u> |
|----------------------------------|--------------------------|--------------------------|--------------------------|
| NET ASSESSED VALUE . . . . .     |                          |                          |                          |
|                                  |                          |                          | \$8,635,460,779          |
| OPERATING FUNDS:                 |                          |                          |                          |
| General Fund                     | .17734                   | .17440                   | .1905                    |
| Road & Bridge Special            | .03895                   | .03834                   | .0282                    |
| Road & Bridge Regular            | .05162                   | .05083                   | .0373                    |
| INTEREST & SINKING FUNDS:        |                          |                          |                          |
| FBC Ltd. Tax Jail Bldg. Bd. '79  | .00120                   | .00469                   | .0043                    |
| Cthse. Imprv. Cert. of Oblg. '79 | .00089                   | .00174                   | .0020                    |
| NET ASSESSED VALUE . . . . .     |                          |                          |                          |
|                                  |                          |                          | \$8,564,728,085          |
| Lateral Road / Flood Control     | .06                      | .06                      | .0454                    |
| NET ASSESSED VALUE . . . . .     |                          |                          |                          |
|                                  |                          |                          | \$8,625,324,444          |
| Drainage Dist. Maint. Avail. Fd. | .08                      | .08                      | .0448                    |
| TOTAL TAX RATE                   | .41                      | .41                      | .3525                    |

FORT BEND COUNTY  
SUMMARY OF BUDGET AS ADOPTED FOR 1986 0033 1894  
AND COMPARISON WITH 1984 AND 1985 FIGURES  
(ALL FUNDS COMBINED)

| ITEMS                         | PRECEDING YEAR<br>1984<br>ACTUAL | CURRENT YEAR<br>1985<br>ESTIMATED | BUDGET YEAR<br>1986<br>ADOPTED |
|-------------------------------|----------------------------------|-----------------------------------|--------------------------------|
| NET CURRENT AD VALOREM TAXES  | 24,994,174.26                    | 27,101,596.00                     | 30,222,105.00                  |
| DELINQUENT TAXES              | 956,142.57                       | 644,940.00                        | 1,160,000.00                   |
| OTHER RECEIPTS                | 9,731,585.62                     | 6,343,350.00                      | 7,308,485.00                   |
| TOTAL RECEIPTS                | 35,681,902.45                    | 34,089,886.00                     | 38,690,590.00                  |
| BEGINNING BALANCE             | 8,724,982.37                     | 8,143,060.63                      | 6,071,900.00                   |
| TOTAL RESOURCES               | 44,406,884.82                    | 42,232,946.63                     | 44,762,490.00                  |
| TOTAL EXPENDITURES            | 36,263,824.19                    | 36,161,046.63                     | 44,762,490.00                  |
| ENDING BALANCE                | 8,143,060.63                     | 6,071,900.00                      | .00                            |
| TOTAL EXPENDITURES & BALANCES | 44,406,884.82                    | 42,232,946.63                     | 44,762,490.00                  |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1895

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|---------------------------|-------------------------------|---------------------------|
| ROAD AND BRIDGE           |                               |                           |
| AVAILABLE CASH            | 545,000.00                    | 410,000.00                |
| TAXES                     | 6,157,141.00                  | 5,853,525.00              |
| INTERGOVERNMENTAL REVENUE | 350,000.00                    | 350,000.00                |
| FINES & FORFEITURES       | 230,000.00                    | 266,000.00                |
| MISCELLANEOUS REVENUE     | 360,000.00                    | 885,000.00                |
| *** FUND TOTAL ***        | <u>7,642,141.00</u>           | <u>7,764,525.00</u>       |
| ROAD AND BRIDGE           |                               |                           |
| ROAD & BRIDGE PCT. # 1    |                               |                           |
| AVAILABLE CASH            | 100,000.00                    | 160,000.00                |
| TAXES                     | 1,711,689.00                  | 1,552,600.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 57,500.00                     | 66,500.00                 |
| MISCELLANEOUS REVENUE     | 83,592.00                     | 227,454.00                |
| *** FUND TOTAL ***        | <u>2,040,281.00</u>           | <u>2,094,054.00</u>       |
| ROAD AND BRIDGE           |                               |                           |
| ROAD & BRIDGE PCT. # 2    |                               |                           |
| AVAILABLE CASH            | 250,000.00                    | 40,000.00                 |
| TAXES                     | 1,516,184.00                  | 1,624,088.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 57,500.00                     | 66,500.00                 |
| MISCELLANEOUS REVENUE     | 97,812.00                     | 220,304.00                |
| *** FUND TOTAL ***        | <u>2,008,996.00</u>           | <u>2,038,392.00</u>       |
| ROAD AND BRIDGE           |                               |                           |
| ROAD & BRIDGE PCT. # 3    |                               |                           |
| AVAILABLE CASH            | 60,000.00                     | 60,000.00                 |
| TAXES                     | 1,504,146.00                  | 1,387,361.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 57,500.00                     | 66,500.00                 |
| MISCELLANEOUS REVENUE     | 85,788.00                     | 220,018.00                |
| *** FUND TOTAL ***        | <u>1,794,934.00</u>           | <u>1,821,379.00</u>       |
| ROAD AND BRIDGE           |                               |                           |
| ROAD & BRIDGE PCT. # 4    |                               |                           |
| AVAILABLE CASH            | 135,000.00                    | 150,000.00                |
| TAXES                     | 1,425,122.00                  | 1,289,476.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 57,500.00                     | 66,500.00                 |
| MISCELLANEOUS REVENUE     | 92,808.00                     | 217,224.00                |
| *** FUND TOTAL ***        | <u>1,797,930.00</u>           | <u>1,810,700.00</u>       |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1896

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE                                           | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|---------------------------------------------------------------------|-------------------------------|---------------------------|
| <b>GENERAL FUND</b>                                                 |                               |                           |
| AVAILABLE CASH                                                      | 3,978,661.00                  | 1,700,000.00              |
| TAXES                                                               | 12,096,081.00                 | 17,046,441.00             |
| CHARGES FOR SERVICES                                                | 3,235,100.00                  | 3,403,900.00              |
| INTERGOVERNMENTAL REVENUE                                           | 84,750.00                     | 85,200.00                 |
| FINES & FORFEITURES                                                 | 698,000.00                    | 782,000.00                |
| MISCELLANEOUS REVENUE                                               | 844,000.00                    | 831,735.00                |
| *** FUND TOTAL ***                                                  | <u>20,936,592.00</u>          | <u>23,849,276.00</u>      |
| <b>FARM TO MARKET &amp; LATERAL ROAD</b>                            |                               |                           |
| AVAILABLE CASH                                                      | 205,000.00                    | 250,000.00                |
| TAXES                                                               | 3,826,860.00                  | 4,075,116.00              |
| MISCELLANEOUS REVENUE                                               | 230,000.00                    | 167,500.00                |
| *** FUND TOTAL ***                                                  | <u>4,261,860.00</u>           | <u>4,492,616.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 1</b> |                               |                           |
| AVAILABLE CASH                                                      | 100,000.00                    | 175,000.00                |
| TAXES                                                               | 1,007,626.00                  | 1,061,971.00              |
| MISCELLANEOUS REVENUE                                               | 58,374.00                     | 43,429.00                 |
| *** FUND TOTAL ***                                                  | <u>1,166,000.00</u>           | <u>1,280,400.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 2</b> |                               |                           |
| AVAILABLE CASH                                                      | 50,000.00                     |                           |
| TAXES                                                               | 1,070,240.00                  | 1,258,692.00              |
| MISCELLANEOUS REVENUE                                               | 65,320.00                     | 45,424.00                 |
| *** FUND TOTAL ***                                                  | <u>1,185,560.00</u>           | <u>1,304,116.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 3</b> |                               |                           |
| AVAILABLE CASH                                                      | 25,000.00                     | 15,000.00                 |
| TAXES                                                               | 1,011,198.00                  | 1,034,492.00              |
| MISCELLANEOUS REVENUE                                               | 56,902.00                     | 43,608.00                 |
| *** FUND TOTAL ***                                                  | <u>1,093,100.00</u>           | <u>1,093,100.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 4</b> |                               |                           |
| AVAILABLE CASH                                                      | 30,000.00                     | 60,000.00                 |
| TAXES                                                               | 737,796.00                    | 719,961.00                |
| MISCELLANEOUS REVENUE                                               | 49,404.00                     | 35,039.00                 |
| *** FUND TOTAL ***                                                  | <u>817,200.00</u>             | <u>815,000.00</u>         |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1897

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE     | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|-------------------------------|-------------------------------|---------------------------|
| DRAINAGE DIST. MAINT. AVAIL.  |                               |                           |
| AVAILABLE CASH                | 2,378,675.00                  | 3,700,000.00              |
| TAXES                         | 5,254,596.00                  | 4,060,984.00              |
| MISCELLANEOUS REVENUE         | 275,000.00                    | 444,000.00                |
| *** FUND TOTAL ***            | <u>7,908,271.00</u>           | <u>8,204,984.00</u>       |
| CTHSE INPRV CERT OF OBLG SINK |                               |                           |
| AVAILABLE CASH                | 4,000.00                      | 2,900.00                  |
| TAXES                         | 119,464.00                    | 114,832.00                |
| MISCELLANEOUS REVENUE         | 1,500.00                      | 2,050.00                  |
| *** FUND TOTAL ***            | <u>124,964.00</u>             | <u>119,782.00</u>         |
| LTD TAX JAIL BDS. '79 SINKING |                               |                           |
| AVAILABLE CASH                | 16,000.00                     | 9,000.00                  |
| TAXES                         | 322,394.00                    | 317,007.00                |
| MISCELLANEOUS REVENUE         | 5,000.00                      | 5,300.00                  |
| *** FUND TOTAL ***            | <u>343,394.00</u>             | <u>331,307.00</u>         |
| <br>                          |                               |                           |
| * TOTAL ALL FUNDS *           | <u>41,217,222.00</u>          | <u>44,762,490.00</u>      |

FORT BEND COUNTY  
1986 BUDGET

0033 1898

FUND RECAPITULATION

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0801 | ROAD & BRIDGE PCT. # 1                              | 2,041,481.00                      | 2,094,054.00              |
| 0802 | ROAD & BRIDGE PCT. # 2                              | 2,014,434.37                      | 2,038,392.00              |
| 0803 | ROAD & BRIDGE PCT. # 3                              | 1,954,215.00                      | 1,821,379.00              |
| 0804 | ROAD & BRIDGE PCT. # 4                              | 1,799,130.00                      | 1,810,700.00              |
| 1050 | GENERAL FUND                                        | 21,157,465.28                     | 23,849,276.00             |
| 3450 | DRAINAGE DIST. MAINT. AVAIL.                        | 8,204,917.77                      | 8,204,984.00              |
| 5650 | CTHSE INPRV CERT OF OBLG SINK                       | 124,964.00                        | 119,782.00                |
| 5850 | LTD TAX JAIL BDS. '79 SINKING                       | 343,394.00                        | 331,307.00                |
| 1205 | F/M & L/R PCT. # 1                                  | 1,166,000.00                      | 1,280,400.00              |
| 1206 | F/M & L/R PCT. # 2                                  | 1,185,560.00                      | 1,304,116.00              |
| 1207 | F/M & L/R PCT. # 3                                  | 1,093,100.00                      | 1,093,100.00              |
| 1208 | F/M & L/R PCT. # 4                                  | 822,200.00                        | 815,000.00                |
|      | FUND TOTALS                                         | 41,906,861.42                     | 44,762,490.00             |

FORT BEND COUNTY  
1986 BUDGET

0033 1899

DEPT RECAPITULATION

| CATG | * IND. AMENDED AMOUNT          | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|--------------------------------|-----------------------------------|---------------------------|
| 0000 | FUND REMAINING BALANCE         |                                   |                           |
| 0001 | COUNTY JUDGE                   | 122,419.00                        | 124,211.00                |
| 0002 | COUNTY CLERK                   | 882,685.80                        | 934,053.00                |
| 0003 | TAX ASSESSOR/COLLECTOR         | 829,024.60                        | 950,518.00                |
| 0004 | DISTRICT CLERK                 | 391,395.00                        | 414,785.00                |
| 0005 | COUNTY AUDITOR                 | 351,984.00                        | 365,698.00                |
| 0006 | COUNTY TREASURER               | 151,455.00                        | 156,328.00                |
| 0007 | ADM. COORD./PERSONNEL DIRECTOR | 127,835.59                        | 140,886.00                |
| 0008 | BUILDING MAINTENANCE           | 525,651.92                        | 525,627.00                |
| 0009 | JUVENILE DETENTION CENTER      | 264,369.00                        | 288,042.00                |
| 0010 | 240TH. DISTRICT COURT          | 237,891.00                        | 280,256.00                |
| 0011 | 268TH DISTRICT COURT           | 291,344.00                        | 324,746.00                |
| 0012 | DISTRICT ATTORNEY              | 842,168.50                        | 921,102.00                |
| 0013 | 328TH. FAMILY DISTRICT COURT   | 158,861.00                        | 174,791.00                |
| 0014 | CHILD SUPPORT                  | 57,573.00                         | 58,776.00                 |
| 0015 | COUNTY COURT AT LAW            | 183,407.00                        | 192,717.00                |
| 0016 | COUNTY JUVENILE BOARD & JUDGES | 46,529.00                         | 40,853.00                 |
| 0017 | ADULT PROBATION                | 12,750.00                         | 48,232.00                 |
| 0018 | JUVENILE PROBATION             | 261,143.00                        | 241,393.00                |
| 0019 | JUSTICE OF THE PEACE PCT. # 1  | 115,444.00                        | 117,517.00                |
| 0020 | J. P. PCT. # 2, PLACE 2        | 103,877.00                        | 104,290.00                |
| 0021 | JUSTICE OF THE PEACE PCT. # 3  | 121,455.00                        | 129,383.00                |

FORT BEND COUNTY  
1986 BUDGET

0033 1900

DEPT RECAPITULATION

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0022 | JUSTICE OF THE PEACE PCT. # 4                       | 128,695.00                        | 146,435.00                |
| 0023 | CONSTABLE PCT. # 1                                  | 156,775.00                        | 209,615.00                |
| 0024 | CONSTABLE PCT. # 2                                  | 166,993.00                        | 166,043.00                |
| 0025 | CONSTABLE PCT. # 3                                  | 237,736.00                        | 228,068.00                |
| 0026 | CONSTABLE PCT. # 4                                  | 101,756.82                        | 167,236.00                |
| 0027 | SHERIFF DEPARTMENT                                  | 5,608,530.86                      | 6,230,541.00              |
| 0028 | VEHICLE MAINTENANCE                                 | 173,536.56                        | 179,967.00                |
| 0029 | INDIGENT CARE                                       | 126,687.00                        | 442,168.00                |
| 0030 | LIBRARY                                             | 980,600.00                        | 1,720,619.00              |
| 0031 | COUNTY HEALTH DEPT.                                 | 169,251.00                        | 162,345.00                |
| 0032 | EXTENSION SERVICE                                   | 198,051.00                        | 188,334.00                |
| 0033 | FAIRGROUNDS                                         | 121,601.01                        | 144,451.00                |
| 0034 | AMBULANCE                                           | 1,792,403.00                      | 1,920,547.00              |
| 0035 | VETERANS SERVICE                                    | 32,886.00                         | 31,507.00                 |
| 0036 | DATA PROCESSING                                     | 1,184,043.90                      | 1,483,913.00              |
| 0037 | ANIMAL CONTROL                                      | 180,103.00                        | 197,637.00                |
| 0038 | INTERNAL OPERATIONS                                 |                                   | 196,470.00                |
| 0039 | BAIL BOND BOARD OFFICE                              | 32,484.00                         | 33,348.00                 |
| 0040 | FIRE MARSHALL/SAFETY DIRECTOR                       | 53,302.08                         | 79,674.00                 |
| 0041 | CHILDREN'S PROTECTIVE SERVICE                       | 150,115.00                        | 181,106.00                |
| 0042 | CAPITAL OUTLAY                                      | 650,000.00                        | 265,000.00                |
| 0043 | ENGINEERING DEPT.                                   | 231,829.00                        | 240,822.00                |

WET BEND COUNTY  
1986 BUDGET

0033 1901

DEPT \_\_\_\_\_

| CATG | *               | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------|-----------------------------------|---------------------------|
| 0044 | SUGAR _____     | 8,300.00                          |                           |
| 0045 | MISC _____      | 2,217,817.92                      | 2,463,326.00              |
| 0046 | EMERGENCY _____ | 17,426.47                         | 24,000.00                 |
| 0047 | ROAD : _____    | 2,117,269.01                      | 2,094,054.00              |
| 0048 | ROAD : _____    | 2,014,434.37                      | 2,038,392.00              |
| 0049 | ROAD : _____    | 1,954,215.00                      | 1,821,379.00              |
| 0050 | ROAD : _____    | 1,799,130.00                      | 1,810,700.00              |
| 0051 | DRAINAGE _____  | 8,204,917.77                      | 8,204,984.00              |
| 0052 | J. P. _____     | 91,883.14                         | 102,369.00                |
| 0053 | PURCHASE _____  | 225,396.11                        | 109,531.00                |
| 0056 | CO. C _____     | 124,964.00                        | 119,782.00                |
| 0057 | LTD _____       | 343,394.00                        | 331,307.00                |
| 0061 | F/M : _____     | 1,318,273.01                      | 1,280,400.00              |
| 0062 | F/M : _____     | 1,185,560.00                      | 1,304,116.00              |
| 0063 | F/M : _____     | 1,093,100.00                      | 1,093,100.00              |
| 0064 | F/M : _____     | 866,970.55                        | 815,000.00                |
|      |                 | <u>42,179,692.99</u>              | <u>44,762,490.00</u>      |

0033 1902

GENERAL FUND

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1903

10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <b>AVAILABLE CASH</b>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 3,978,661.00                  | 1,700,000.00              |
| <b>TAXES</b>                       |                               |                           |
| <b>PROPERTY</b>                    |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 302,840.00                    | 540,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 11,763,241.00                 | 16,420,641.00             |
| <b>FRANCHISE</b>                   |                               |                           |
| BA BANK FRANCHISE TAX              |                               | 55,800.00                 |
| <b>OCCUPATION</b>                  |                               |                           |
| BW BEER, WINE, WHISKEY             | 30,000.00                     | 30,000.00                 |
| <b>CHARGES FOR SERVICES</b>        |                               |                           |
| <b>FEEES OF OFFICE</b>             |                               |                           |
| C1 CONSTABLE PCT. # 1              | 30,000.00                     | 60,000.00                 |
| C2 CONSTABLE PCT. # 2              | 12,000.00                     | 34,000.00                 |
| C3 CONSTABLE PCT. # 3              | 30,000.00                     | 80,000.00                 |
| C4 CONSTABLE PCT. # 4              | 1,000.00                      | 24,000.00                 |
| CC COUNTY CLERK                    | 750,000.00                    | 775,000.00                |
| CJ COUNTY JUDGE                    | 9,000.00                      | 11,000.00                 |
| DA DISTRICT ATTORNEY               | 50,000.00                     | 65,000.00                 |
| DC DISTRICT CLERK                  | 140,000.00                    | 175,000.00                |
| JF JURY FEES                       | 1,300.00                      | 1,500.00                  |
| JP JUSTICE OF THE PEACE SM CL      | 6,000.00                      | 10,000.00                 |
| SD SHERIFF'S DEPARTMENT            | 275,000.00                    | 75,000.00                 |
| SF SERVICE FEE FOR CJPF            | 8,500.00                      | 8,000.00                  |
| SL SERVICE FEE LEOSE               | 1,500.00                      | 1,300.00                  |
| SV SERVICE FEE FOR CVCF            | 3,500.00                      | 5,500.00                  |
| TA TAX ASSESSOR/COLLECTOR          | 900,000.00                    | 900,000.00                |
| <b>OTHER FEES</b>                  |                               |                           |
| AC ANIMAL CONTROL                  | 16,500.00                     | 12,000.00                 |
| BP BOARD OF PRISONERS              | 35,000.00                     | 17,000.00                 |
| CS CHILD SUPPORT                   | 16,500.00                     | 13,500.00                 |
| ES EMERGENCY MEDICAL SERVICES      | 138,000.00                    | 120,000.00                |
| FR FAIRGROUND RENTAL               | 60,000.00                     | 55,000.00                 |
| HU HEALTH UNIT                     | 400.00                        | 9,000.00                  |
| IN INSPECTION FEE                  | 8,500.00                      | 4,700.00                  |
| SA SANITARY LANDFILL               | 600,000.00                    | 800,000.00                |
| SS SOIL CONSERVATION SER.-RENTAL   | 2,400.00                      | 2,400.00                  |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1904

10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <b>CHARGES FOR SERVICES</b>        |                               |                           |
| OTHER FEES                         |                               |                           |
| TI CERTIFICATE OF TITLE            | 140,000.00                    | 145,000.00                |
| <b>INTERGOVERNMENTAL REVENUE</b>   |                               |                           |
| FEDERAL PAYMENTS                   |                               |                           |
| BD BARKER DAM                      | 2,250.00                      | 2,700.00                  |
| STATE SHARED REVENUE               |                               |                           |
| SB STATE ALCHOLIC BEVERAGE TAX     | 80,000.00                     | 80,000.00                 |
| SP STATE PER CAPITA PAYMENTS       | 2,500.00                      | 2,500.00                  |
| <b>FINES &amp; FORFEITURES</b>     |                               |                           |
| REVENUE                            |                               |                           |
| CL LIBRARY                         | 18,000.00                     | 17,000.00                 |
| J1 JUSTICE OF THE PEACE PCT. # 1   | 240,000.00                    | 210,000.00                |
| J2 J. P. PCT. # 2, PLACE 2         | 150,000.00                    | 225,000.00                |
| J3 JUSTICE OF THE PEACE PCT. # 3   | 85,000.00                     | 105,000.00                |
| J4 JUSTICE OF THE PEACE PCT. # 4   | 190,000.00                    | 190,000.00                |
| P1 J. P. PCT. # 2, PLACE 1         | 15,000.00                     | 35,000.00                 |
| <b>MISCELLANEOUS REVENUE</b>       |                               |                           |
| MISCELLANEOUS REFUNDS              |                               |                           |
| CR CITY OF RICHMOND                | 12,000.00                     | 11,735.00                 |
| CW CHILDREN'S PROTECTIVE SERVICE   | 60,000.00                     | 80,000.00                 |
| RF RESTITUTION FEES                | 2,000.00                      |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 300,000.00                    | 190,000.00                |
| IE INTEREST ON INVESTMENTS         | 470,000.00                    | 550,000.00                |
| *** FUND TOTAL ***                 | 20,936,592.00                 | 23,849,276.00             |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1905

0001 COUNTY JUDGE

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 90,596.00                         | 91,904.00                 |
| 0201 | TEMPORARY OR EXTRA HELP                             | 700.00                            | 700.00                    |
| 0250 | LONGEVITY                                           | 840.00                            | 995.00                    |
| 0300 | SOCIAL SECURITY                                     | 6,496.00                          | 6,336.00                  |
| 0400 | RETIREMENT                                          | 6,401.00                          | 6,503.00                  |
| 0500 | INSURANCE (GROUP)                                   | 6,320.00                          | 7,035.00                  |
| 0600 | WORKMANS COMP.                                      | 276.00                            | 238.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 3,900.00                          | 3,900.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 1,400.00                          | 1,600.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 1,136.72*                         | 1,000.00                  |
| 1062 | OFFICE SUPPLIES                                     | 2,173.28*                         | 2,500.00                  |
| 3020 | RENTALS                                             | 2,180.00*                         | 1,500.00                  |
|      | DEPARTMENT TOTAL                                    | 122,419.00                        | 124,211.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1906

0002 COUNTY CLERK

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 495,642.80*                       | 557,550.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             | 2,472.00*                         | 2,500.00                  |
| 0250 | LONGEVITY                                           | 4,695.00                          | 6,620.00                  |
| 0300 | SOCIAL SECURITY                                     | 35,350.00                         | 40,517.00                 |
| 0400 | RETIREMENT                                          | 34,924.00                         | 39,492.00                 |
| 0500 | INSURANCE (GROUP)                                   | 71,474.00                         | 71,474.00                 |
| 0600 | WORKMANS COMP.                                      | 1,000.00*                         | 1,100.00                  |
| 0700 | TRANSPORTATION & TRAVEL                             | 1,800.00                          | 1,800.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 4,628.00*                         | 5,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 71,700.00*                        | 63,000.00                 |
| 1062 | OFFICE SUPPLIES                                     | 110,000.00*                       | 100,000.00                |
| 4010 | FEES AND SERVICES                                   | 49,000.00*                        | 45,000.00                 |
|      | DEPARTMENT TOTAL                                    | 882,685.80                        | 934,053.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1907

0003 TAX ASSESSOR/COLLECTOR

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 486,430.00*                       | 544,715.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             | 36,480.00*                        | 34,560.00                 |
| 0250 | LONGEVITY                                           | 6,955.00                          | 6,650.00                  |
| 0300 | SOCIAL SECURITY                                     | 37,004.00*                        | 41,893.00                 |
| 0400 | RETIREMENT                                          | 35,588.00*                        | 38,596.00                 |
| 0500 | INSURANCE (GROUP)                                   | 69,664.00*                        | 84,219.00                 |
| 0600 | WORKMANS COMP.                                      | 1,250.00                          | 2,885.00                  |
| 0700 | TRANSPORTATION & TRAVEL                             | 3,600.00                          | 5,400.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 1,500.00                          | 5,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 6,300.00                          | 35,000.00                 |
| 1062 | OFFICE SUPPLIES                                     | 60,000.00                         | 60,000.00                 |
| 2000 | UTILITIES                                           | 20,253.60*                        | 24,000.00                 |
| 3020 | RENTALS                                             | 4,000.00                          | 7,600.00                  |
| 4010 | FEES AND SERVICES                                   | 60,000.00                         | 60,000.00                 |
|      | DEPARTMENT TOTAL                                    | 829,024.60                        | 950,518.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1908

0004 DISTRICT CLERK

| CATG             | * IND. AMENDED AMOUNT   | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------------------|-------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR        | 281,315.00                        | 288,614.00                |
| 0250             | LONGEVITY               | 3,340.00                          | 4,015.00                  |
| 0300             | SOCIAL SECURITY         | 20,069.00                         | 20,923.00                 |
| 0400             | RETIREMENT              | 19,926.00                         | 20,484.00                 |
| 0500             | INSURANCE (GROUP)       | 30,121.00                         | 32,632.00                 |
| 0600             | WORKMANS COMP.          | 824.00                            | 1,117.00                  |
| 0700             | TRANSPORTATION & TRAVEL | 1,800.00                          | 1,800.00                  |
| 0701             | CONFERENCES/SEMINARS    | 2,000.00                          | 2,000.00                  |
| 1010             | PROPERTY AND EQUIPMENT  | 1,000.00*                         | 12,200.00                 |
| 1062             | OFFICE SUPPLIES         | 24,000.00*                        | 24,000.00                 |
| 4010             | FEES AND SERVICES       | 7,000.00                          | 7,000.00                  |
| DEPARTMENT TOTAL |                         | 391,395.00                        | 414,785.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1909

0005 COUNTY AUDITOR

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 281,355.00                        | 288,596.00                |
| 0250 | LONGEVITY                                           | 3,120.00                          | 3,665.00                  |
| 0300 | SOCIAL SECURITY                                     | 20,056.00                         | 20,897.00                 |
| 0400 | RETIREMENT                                          | 19,914.00                         | 20,459.00                 |
| 0500 | INSURANCE (GROUP)                                   | 21,055.00                         | 23,511.00                 |
| 0600 | WORKMANS COMP.                                      | 600.00                            | 1,020.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 3,500.00                          | 3,500.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              |                                   | 1,050.00                  |
| 1062 | OFFICE SUPPLIES                                     | 1,684.00                          | 2,300.00                  |
| 7006 | TIRES AND TUBES                                     | 100.00*                           | 200.00                    |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 600.00*                           | 500.00                    |
|      | DEPARTMENT TOTAL                                    | 351,984.00                        | 365,698.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1910

0006 COUNTY TREASURER

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 103,944.92*                       | 107,675.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             | 4,816.38*                         | 3,200.00                  |
| 0250 | LONGEVITY                                           | 1,220.00                          | 1,265.00                  |
| 0300 | SOCIAL SECURITY                                     | 7,760.00                          | 8,018.00                  |
| 0400 | RETIREMENT                                          | 7,281.00*                         | 7,626.00                  |
| 0500 | INSURANCE (GROUP)                                   | 8,818.00*                         | 9,700.00                  |
| 0600 | WORKMANS COMP.                                      | 180.00                            | 344.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 2,315.30*                         | 2,400.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 3,119.40*                         | 2,500.00                  |
| 1062 | OFFICE SUPPLIES                                     | 12,000.00                         | 13,600.00                 |
|      | DEPARTMENT TOTAL                                    | 151,455.00                        | 156,328.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0007 ADM. COORD./PERSONNEL DIRECTOR

0033 1911

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 89,434.58*                  | 100,482.00          |
| 0250             |                       | LONGEVITY               | 890.00                      | 1,170.00            |
| 0300             |                       | SOCIAL SECURITY         | 6,368.37*                   | 7,269.00            |
| 0400             |                       | RETIREMENT              | 6,250.28*                   | 7,116.00            |
| 0500             |                       | INSURANCE (GROUP)       | 9,864.36*                   | 10,060.00           |
| 0600             |                       | WORKMANS COMP.          | 128.00                      | 379.00              |
| 0700             |                       | TRANSPORTATION & TRAVEL | 2,650.00*                   | 2,650.00            |
| 0701             |                       | CONFERENCES/SEMINARS    | 1,300.00*                   | 2,500.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT  |                             | 760.00              |
| 1062             |                       | OFFICE SUPPLIES         | 3,650.00*                   | 7,000.00            |
| 4010             |                       | FEES AND SERVICES       | 7,300.00*                   | 1,500.00            |
| DEPARTMENT TOTAL |                       |                         | 127,835.59                  | 140,886.00          |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1912

0008 BUILDING MAINTENANCE

| CATG             | * IND. AMENDED AMOUNT         | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-------------------------------|-----------------------------|---------------------|
| 0200             | SALARIES & LABOR              | 150,419.90*                 | 137,374.00          |
| 0201             | TEMPORARY OR EXTRA HELP       | 27,988.00*                  | 20,670.00           |
| 0250             | LONGEVITY                     | 2,110.00*                   | 2,400.00            |
| 0300             | SOCIAL SECURITY               | 12,752.37*                  | 11,472.00           |
| 0400             | RETIREMENT                    | 10,639.27*                  | 9,785.00            |
| 0500             | INSURANCE (GROUP)             | 13,603.38*                  | 16,388.00           |
| 0600             | WORKMANS COMP.                | 4,069.00                    | 3,888.00            |
| 0700             | TRANSPORTATION & TRAVEL       | 13,200.00                   | 12,500.00           |
| 1010             | PROPERTY AND EQUIPMENT        | 5,300.00*                   | 5,800.00            |
| 1062             | OFFICE SUPPLIES               | 500.00*                     | 400.00              |
| 2000             | UTILITIES                     | 245,000.00*                 | 265,000.00          |
| 2060             | JANITOR SUPPLIES/PEST CONTROL | 22,000.00*                  | 22,000.00           |
| 3020             | RENTALS                       | 3,000.00                    | 3,000.00            |
| 4010             | FEES AND SERVICES             | 3,700.00*                   | 3,450.00            |
| 7006             | TIRES AND TUBES               | 570.00                      | 500.00              |
| 7007             | REPAIRS & PARTS/SHOP SUPPLIES | 4,500.00*                   |                     |
| 7012             | BUILDING REPAIRS              | 4,500.00*                   | 6,000.00            |
| 7019             | REPAIRS & MAINT./MTR. EQUIPT  | 1,800.00*                   | 3,000.00            |
| 9001             | SHOP SUPPLIES                 |                             | 2,000.00            |
| DEPARTMENT TOTAL |                               | 525,651.92                  | 525,627.00          |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1913

0009 JUVENILE DETENTION CENTER

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 168,216.00                  | 173,262.00          |
| 0201             |                       | TEMPORARY OR EXTRA HELP | 23,000.00                   | 23,000.00           |
| 0250             |                       | LONGEVITY               | 835.00                      | 1,130.00            |
| 0300             |                       | SOCIAL SECURITY         | 13,540.00                   | 14,114.00           |
| 0400             |                       | RETIREMENT              | 13,444.00                   | 13,818.00           |
| 0500             |                       | INSURANCE (GROUP)       | 14,969.00                   | 11,597.00           |
| 0600             |                       | WORKMANS COMP.          | 8,835.00                    | 8,621.00            |
| 2000             |                       | UTILITIES               | 16,530.00*                  | 22,500.00           |
| 2030             |                       | GROCERIES               | 5,000.00*                   | 20,000.00           |
| DEPARTMENT TOTAL |                       |                         | 264,369.00                  | 288,042.00          |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1914

0010 240TH. DISTRICT COURT

| CATG             | * IND. AMENDED AMOUNT      | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------------------|----------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR           | 70,947.00                         | 73,075.00                 |
| 0250             | LONGEVITY                  | 675.00                            | 795.00                    |
| 0300             | SOCIAL SECURITY            | 4,535.00                          | 5,282.00                  |
| 0400             | RETIREMENT                 | 5,014.00                          | 5,171.00                  |
| 0500             | INSURANCE (GROUP)          | 3,101.00                          | 6,125.00                  |
| 0600             | WORKMANS COMP.             | 216.00                            | 205.00                    |
| 0701             | CONFERENCES/SEMINARS       | 1,000.00                          | 1,500.00                  |
| 1010             | PROPERTY AND EQUIPMENT     | *                                 | 1,000.00                  |
| 1062             | OFFICE SUPPLIES            | 4,500.00*                         | 5,000.00                  |
| 3020             | RENTALS                    | 1,600.00*                         | 2,000.00                  |
| 4010             | FEES AND SERVICES          | 143,503.30*                       | 175,000.00                |
| 4060             | JURY COMMISSIONERS         | 100.00                            | 100.00                    |
| 4090             | GRAND JURY BAILIFF         | 1,097.50*                         | 1,250.00                  |
| 4100             | SPECIAL DISTRICT JUDGES    | 49.20*                            | 1,100.00                  |
| 4110             | ADMIN. DISTRICT ASSESSMENT | 1,553.00                          | 1,553.00                  |
| 5000             | UNCLASSIFIED               | *                                 | 1,100.00                  |
| DEPARTMENT TOTAL |                            | 237,891.00                        | 280,256.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1915

0011 268TH DISTRICT COURT

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 66,460.00                         | 68,454.00                 |
| 0201 | TEMPORARY OR EXTRA HELP                             | 300.00*                           | 1,000.00                  |
| 0250 | LONGEVITY                                           | 895.00                            | 1,015.00                  |
| 0300 | SOCIAL SECURITY                                     | 4,256.00*                         | 5,039.00                  |
| 0400 | RETIREMENT                                          | 4,653.00                          | 4,863.00                  |
| 0500 | INSURANCE (GROUP)                                   | 3,102.00                          | 5,573.00                  |
| 0600 | WORKMANS COMP.                                      | 200.00                            | 202.00                    |
| 0701 | CONFERENCES/SEMINARS                                | 1,000.00                          | 1,500.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 1,500.00                          | 1,000.00                  |
| 1062 | OFFICE SUPPLIES                                     | 5,000.00                          | 6,000.00                  |
| 3020 | RENTALS                                             | 2,000.00                          | 2,000.00                  |
| 4010 | FEES AND SERVICES                                   | 198,678.00*                       | 225,000.00                |
| 4060 | JURY COMMISSIONERS                                  | 100.00                            | 100.00                    |
| 4090 | GRAND JURY BAILIFF                                  | 2,000.00*                         | 1,500.00                  |
| 4100 | SPECIAL DISTRICT JUDGES                             | 1,200.00                          | 1,500.00                  |
|      | DEPARTMENT TOTAL                                    | 291,344.00                        | 324,746.00                |

FORT BEND COUNTY  
1986 BUDGET  
10 GENERAL FUND

0033 1916

0012 DISTRICT ATTORNEY

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 577,478.07*                       | 653,313.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             | 29,683.93*                        | 20,000.00                 |
| 0250 | LONGEVITY                                           | 2,940.00                          | 3,765.00                  |
| 0300 | SOCIAL SECURITY                                     | 43,013.00                         | 48,412.00                 |
| 0400 | RETIREMENT                                          | 41,441.00                         | 45,996.00                 |
| 0500 | INSURANCE (GROUP)                                   | 44,088.00                         | 45,151.00                 |
| 0600 | WORKMANS COMP.                                      | 2,958.00                          | 4,565.00                  |
| 0700 | TRANSPORTATION & TRAVEL                             | 9,800.00                          | 9,800.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 11,595.88*                        | 12,500.00                 |
| 1010 | PROPERTY AND EQUIPMENT                              | 11,296.65*                        | 12,100.00                 |
| 1062 | OFFICE SUPPLIES                                     | 20,000.00*                        | 20,000.00                 |
| 1063 | LAW BOOKS                                           | 2,394.75*                         | 10,000.00                 |
| 3020 | RENTALS                                             | 4,675.00*                         | 8,500.00                  |
| 4010 | FEES AND SERVICES                                   | 16,176.82*                        | 22,000.00                 |
| 4012 | SPECIAL CRIMINAL INVESTIGATI                        | 2,350.00*                         | 3,000.00                  |
| 4014 | EDUCATION EXPENSE                                   |                                   | 1,000.00                  |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 550.00*                           | 500.00                    |
| 7020 | REPAIRS & MAINT./ RADIO                             | 500.00                            | 500.00                    |
| 9045 | GRANT # SF-85-DO2-9362                              | 21,227.40*                        |                           |
|      | DEPARTMENT TOTAL                                    | 842,168.50                        | 921,102.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1917

0013 328TH. FAMILY DISTRICT COURT

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 115,092.00                        | 118,545.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             | 900.00*                           | 800.00                    |
| 0250 | LONGEVITY                                           | 590.00                            | 770.00                    |
| 0300 | SOCIAL SECURITY                                     | 7,698.00                          | 8,589.00                  |
| 0400 | RETIREMENT                                          | 8,098.00                          | 8,353.00                  |
| 0500 | INSURANCE (GROUP)                                   | 5,379.00                          | 7,913.00                  |
| 0600 | WORKMANS COMP.                                      | 204.00                            | 321.00                    |
| 0701 | CONFERENCES/SEMINARS                                | 1,650.00*                         | 2,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 700.00*                           | 1,000.00                  |
| 1062 | OFFICE SUPPLIES                                     | 2,100.00*                         | 1,500.00                  |
| 4010 | FEES AND SERVICES                                   | 16,450.00*                        | 25,000.00                 |
|      | DEPARTMENT TOTAL                                    | 158,861.00                        | 174,791.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1918

0014 CHILD SUPPORT

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 34,531.00                         | 37,361.00                 |
| 0201 | TEMPORARY OR EXTRA HELP                             | 2,800.00*                         |                           |
| 0250 | LONGEVITY                                           | 630.00                            | 615.00                    |
| 0300 | SOCIAL SECURITY                                     | 2,679.00*                         | 2,716.00                  |
| 0400 | RETIREMENT                                          | 2,462.00                          | 2,659.00                  |
| 0500 | INSURANCE (GROUP)                                   | 3,095.00                          | 3,233.00                  |
| 0600 | WORKMANS COMP.                                      | 132.00                            | 142.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 480.00                            | 600.00                    |
| 0701 | CONFERENCES/SEMINARS                                | 250.00                            | 250.00                    |
| 1010 | PROPERTY AND EQUIPMENT                              | 550.00                            | 500.00                    |
| 1062 | OFFICE SUPPLIES                                     | 9,500.00                          | 10,500.00                 |
| 3020 | RENTALS                                             | 464.00                            |                           |
| 4010 | FEES AND SERVICES                                   |                                   | 200.00                    |
|      | DEPARTMENT TOTAL                                    | 57,573.00                         | 58,776.00                 |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1919

0015 COUNTY COURT AT LAW

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 110,959.00                        | 114,288.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             | 500.00                            | 500.00                    |
| 0250 | LONGEVITY                                           | 1,260.00                          | 1,440.00                  |
| 0300 | SOCIAL SECURITY                                     | 7,947.00                          | 8,311.00                  |
| 0400 | RETIREMENT                                          | 7,856.00                          | 8,101.00                  |
| 0500 | INSURANCE (GROUP)                                   | 6,319.00                          | 6,484.00                  |
| 0600 | WORKMANS COMP.                                      | 181.00                            | 297.00                    |
| 0701 | CONFERENCES/SEMINARS                                | 1,000.00                          | 1,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 1,320.00*                         | 620.00                    |
| 1062 | OFFICE SUPPLIES                                     | 3,650.00                          | 4,250.00                  |
| 4010 | FEES AND SERVICES                                   | 42,415.00*                        | 47,426.00                 |
|      | DEPARTMENT TOTAL                                    | 183,407.00                        | 192,717.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1920

0016 COUNTY JUVENILE BOARD & JUDGES

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 36,000.00                         | 37,080.00                 |
| 0300 | SOCIAL SECURITY                                     | 1,016.00                          | 1,061.00                  |
| 0400 | RETIREMENT                                          | 2,520.00                          | 2,652.00                  |
| 0500 | INSURANCE (GROUP)                                   | 6,921.00                          |                           |
| 0600 | WORKMANS COMP.                                      | 72.00                             | 60.00                     |
|      | DEPARTMENT TOTAL                                    | 46,529.00                         | 40,853.00                 |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1921

0017 ADULT PROBATION

| CATG             | * IND. AMENDED AMOUNT    | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------------------|--------------------------|-----------------------------------|---------------------------|
| 1010             | PROPERTY AND EQUIPMENT   | 5,865.94*                         | 3,500.00                  |
| 1062             | OFFICE SUPPLIES          | 384.06*                           | 500.00                    |
| 3020             | RENTALS                  | 6,500.00                          | 6,500.00                  |
| 3060             | DISTRICT ADULT PROBATION |                                   | 37,732.00                 |
| DEPARTMENT TOTAL |                          | 12,750.00                         | 48,232.00                 |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1922

0018 JUVENILE PROBATION

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR             | 161,377.00                  | 168,012.00          |
| 0250             |                       | LONGEVITY                    | 1,750.00                    | 1,995.00            |
| 0300             |                       | SOCIAL SECURITY              | 11,501.00                   | 12,156.00           |
| 0400             |                       | RETIREMENT                   | 11,419.00                   | 11,901.00           |
| 0500             |                       | INSURANCE (GROUP)            | 14,868.00                   | 14,379.00           |
| 0600             |                       | WORKMANS COMP.               | 549.00                      | 550.00              |
| 0700             |                       | TRANSPORTATION & TRAVEL      |                             | 5,000.00            |
| 0701             |                       | CONFERENCES/SEMINARS         | 150.00*                     |                     |
| 1010             |                       | PROPERTY AND EQUIPMENT       | 7,220.00*                   | 4,000.00            |
| 1062             |                       | OFFICE SUPPLIES              |                             | 10,000.00           |
| 4010             |                       | FEEES AND SERVICES           | 7,684.50*                   | 7,000.00            |
| 7006             |                       | TIRES AND TUBES              | 150.00*                     | 400.00              |
| 7019             |                       | REPAIRS & MAINT./MTR. EQUIPT | 3,000.00*                   | 6,000.00            |
| 9053             |                       | GRANT # JA-83-C03-8970       | 1,474.50*                   |                     |
| 9054             |                       | GRANT #JA-84-C03-9477        | 40,000.00*                  |                     |
| DEPARTMENT TOTAL |                       |                              | 261,143.00                  | 241,393.00          |

FORT BEND COUNTY  
1986 BUDGET  
10 GENERAL FUND

0033 1923

0019 JUSTICE OF THE PEACE PCT. # 1

| CATG             | * IND. AMENDED AMOUNT   | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------------------|-------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR        | 74,735.00                         | 76,069.00                 |
| 0201             | TEMPORARY OR EXTRA HELP | 500.00                            | 500.00                    |
| 0250             | LONGEVITY               | 375.00                            | 615.00                    |
| 0300             | SOCIAL SECURITY         | 5,331.00                          | 5,519.00                  |
| 0400             | RETIREMENT              | 5,258.00                          | 5,369.00                  |
| 0500             | INSURANCE (GROUP)       | 9,136.00                          | 9,136.00                  |
| 0600             | WORKMANS COMP.          | 264.00                            | 264.00                    |
| 0700             | TRANSPORTATION & TRAVEL | 4,800.00                          | 4,800.00                  |
| 0701             | CONFERENCES/SEMINARS    | 500.00                            | 700.00                    |
| 1010             | PROPERTY AND EQUIPMENT  | 3,322.55*                         | 2,755.00                  |
| 1062             | OFFICE SUPPLIES         | 9,432.45*                         | 10,000.00                 |
| 3020             | RENTALS                 | 1,790.00                          | 1,790.00                  |
| DEPARTMENT TOTAL |                         | 115,444.00                        | 117,517.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1924

0020 J. P. PCT. # 2, PLACE 2

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 62,195.61*                        | 64,022.00                 |
| 0201 | TEMPORARY OR EXTRA HELP                             | 500.00                            | 500.00                    |
| 0250 | LONGEVITY                                           | 625.00                            | 655.00                    |
| 0300 | SOCIAL SECURITY                                     | 4,458.59*                         | 4,660.00                  |
| 0400 | RETIREMENT                                          | 4,392.15*                         | 4,528.00                  |
| 0500 | INSURANCE (GROUP)                                   | 6,858.00                          | 7,035.00                  |
| 0600 | WORKMANS COMP.                                      | 144.00                            | 190.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 4,800.00                          | 4,800.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 500.00                            | 500.00                    |
| 1010 | PROPERTY AND EQUIPMENT                              | 2,126.39*                         |                           |
| 1062 | OFFICE SUPPLIES                                     | 5,000.00                          | 5,000.00                  |
| 2000 | UTILITIES                                           | 5,877.26*                         | 6,000.00                  |
| 3020 | RENTALS                                             | 6,400.00                          | 6,400.00                  |
|      | DEPARTMENT TOTAL                                    | 103,877.00                        | 104,290.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1925

0021 JUSTICE OF THE PEACE PCT. # 3

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 74,525.00                         | 76,789.00                 |
| 0250 | LONGEVITY                                           | 315.00                            | 395.00                    |
| 0300 | SOCIAL SECURITY                                     | 5,277.00                          | 5,519.00                  |
| 0400 | RETIREMENT                                          | 5,239.00                          | 5,404.00                  |
| 0500 | INSURANCE (GROUP)                                   | 8,584.00                          | 9,375.00                  |
| 0600 | WORKMANS COMP.                                      | 168.00                            | 268.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 4,800.00                          | 4,800.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 500.00                            | 700.00                    |
| 1010 | PROPERTY AND EQUIPMENT                              | 200.00*                           |                           |
| 1062 | OFFICE SUPPLIES                                     | 8,797.00*                         | 8,897.00                  |
| 2000 | UTILITIES                                           | 2,971.00                          | 2,971.00                  |
| 3020 | RENTALS                                             | 8,934.00                          | 13,220.00                 |
| 4010 | FEES AND SERVICES                                   | 1,145.00*                         | 1,045.00                  |
|      | DEPARTMENT TOTAL                                    | 121,455.00                        | 129,383.00                |

FORT BEND COUNTY  
1986 BUDGET  
10 GENERAL FUND

0022 JUSTICE OF THE PEACE PCT. # 4

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 64,238.00*                        | 76,051.00                 |
| 0201 | TEMPORARY OR EXTRA HELP                             | 7,900.00*                         | 7,900.00                  |
| 0250 | LONGEVITY                                           | 555.00                            | 330.00                    |
| 0300 | SOCIAL SECURITY                                     | 5,125.00                          | 6,026.00                  |
| 0400 | RETIREMENT                                          | 5,054.00                          | 5,347.00                  |
| 0500 | INSURANCE (GROUP)                                   | 9,353.00                          | 9,376.00                  |
| 0600 | WORKMANS COMP.                                      | 120.00                            | 305.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 4,800.00                          | 4,800.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 1,405.00                          | 700.00                    |
| 1010 | PROPERTY AND EQUIPMENT                              | 9,045.00*                         | 6,200.00                  |
| 1062 | OFFICE SUPPLIES                                     | 7,500.00*                         | 4,000.00                  |
| 2000 | UTILITIES                                           | 4,000.00                          | 5,000.00                  |
| 3020 | RENTALS                                             | 9,200.00                          | 20,000.00                 |
| 4010 | FEEES AND SERVICES                                  | 400.00                            | 400.00                    |
|      | DEPARTMENT TOTAL                                    | 128,695.00                        | 146,435.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1927

0023 CONSTABLE PCT. # 1

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 106,736.00                        | 132,948.00                |
| 0250 | LONGEVITY                                           | 1,060.00                          | 1,390.00                  |
| 0300 | SOCIAL SECURITY                                     | 7,600.00                          | 9,606.00                  |
| 0400 | RETIREMENT                                          | 7,546.00                          | 9,404.00                  |
| 0500 | INSURANCE (GROUP)                                   | 8,898.00                          | 11,089.00                 |
| 0600 | WORKMANS COMP.                                      | 3,535.00                          | 5,096.00                  |
| 0701 | CONFERENCES/SEMINARS                                |                                   | 300.00                    |
| 1010 | PROPERTY AND EQUIPMENT                              | 13,200.00*                        | 28,282.00                 |
| 1062 | OFFICE SUPPLIES                                     | 1,101.80*                         | 3,100.00                  |
| 4010 | FEEES AND SERVICES                                  | 121.95*                           | 400.00                    |
| 4011 | UNIFORMS                                            | 1,200.00*                         | 1,000.00                  |
| 7006 | TIRES AND TUBES                                     | 776.25*                           | 1,000.00                  |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 4,000.00                          | 5,000.00                  |
| 7020 | REPAIRS & MAINT./ RADIO                             | 1,000.00                          | 1,000.00                  |
|      | DEPARTMENT TOTAL                                    | 156,775.00                        | 209,615.00                |

FORT BEND COUNTY  
1986 BUDGET  
10 GENERAL FUND

0033 1928

0024 CONSTABLE PCT. # 2

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 105,040.00*                       | 110,217.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             | 2,115.00*                         | 3,600.00                  |
| 0250 | LONGEVITY                                           | 650.00*                           | 855.00                    |
| 0300 | SOCIAL SECURITY                                     | 6,832.00                          | 8,199.00                  |
| 0400 | RETIREMENT                                          | 6,532.00                          | 7,775.00                  |
| 0500 | INSURANCE (GROUP)                                   | 6,870.00                          | 8,474.00                  |
| 0600 | WORKMANS COMP.                                      | 1,824.00                          | 3,273.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 1,000.00                          | 1,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 16,600.00*                        | 2,000.00                  |
| 1062 | OFFICE SUPPLIES                                     | 2,150.00*                         | 2,100.00                  |
| 2000 | UTILITIES                                           | 5,000.00*                         | 5,500.00                  |
| 3020 | RENTALS                                             | 3,180.00*                         | 3,500.00                  |
| 4010 | FEES AND SERVICES                                   | 400.00*                           | 500.00                    |
| 4011 | UNIFORMS                                            | 1,000.00*                         | 1,250.00                  |
| 7006 | TIRES AND TUBES                                     | 800.00                            | 800.00                    |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 7,000.00                          | 7,000.00                  |
|      | DEPARTMENT TOTAL                                    | 166,993.00                        | 166,043.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1929

0025 CONSTABLE PCT. # 3

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR             | 131,507.00                  | 134,642.00          |
| 0201             |                       | TEMPORARY OR EXTRA HELP      | 3,500.00*                   | 3,000.00            |
| 0250             |                       | LONGEVITY                    | 890.00                      | 870.00              |
| 0300             |                       | SOCIAL SECURITY              | 9,405.00                    | 9,904.00            |
| 0400             |                       | RETIREMENT                   | 9,268.00                    | 9,486.00            |
| 0500             |                       | INSURANCE (GROUP)            | 13,698.00                   | 13,698.00           |
| 0600             |                       | WORKMANS COMP.               | 5,268.00                    | 5,268.00            |
| 0700             |                       | TRANSPORTATION & TRAVEL      | 13,800.00*                  | 9,600.00            |
| 0701             |                       | CONFERENCES/SEMINARS         | 668.49*                     | 1,000.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT       | 30,000.00*                  | 18,100.00           |
| 1062             |                       | OFFICE SUPPLIES              | 4,600.00*                   | 5,000.00            |
| 2000             |                       | UTILITIES                    | 4,000.00                    | 4,500.00            |
| 3020             |                       | RENTALS                      | 3,000.00                    | 3,000.00            |
| 4010             |                       | FEES AND SERVICES            | 800.00*                     | 1,000.00            |
| 4011             |                       | UNIFORMS                     | 2,331.51*                   | 2,500.00            |
| 7006             |                       | TIRES AND TUBES              | 500.00*                     | 1,500.00            |
| 7019             |                       | REPAIRS & MAINT./MTR. EQUIPT | 3,000.00                    | 3,000.00            |
| 7020             |                       | REPAIRS & MAINT./ RADIO      | 1,500.00                    | 2,000.00            |
| DEPARTMENT TOTAL |                       |                              | 237,736.00                  | 228,068.00          |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1930

0026 CONSTABLE PCT. # 4

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR             | 55,299.08*                  | 86,067.00           |
| 0250             |                       | LONGEVITY                    | 180.00                      | 315.00              |
| 0300             |                       | SOCIAL SECURITY              | 3,911.55*                   | 6,177.00            |
| 0400             |                       | RETIREMENT                   | 3,884.28*                   | 6,047.00            |
| 0500             |                       | INSURANCE (GROUP)            | 5,910.91*                   | 7,381.00            |
| 0600             |                       | WORKMANS COMP.               | 1,788.00                    | 2,979.00            |
| 0700             |                       | TRANSPORTATION & TRAVEL      | 4,800.00                    | 4,800.00            |
| 0701             |                       | CONFERENCES/SEMINARS         |                             | 500.00              |
| 1010             |                       | PROPERTY AND EQUIPMENT       | 3,244.24*                   | 31,428.00           |
| 1062             |                       | OFFICE SUPPLIES              | 4,115.76*                   | 3,400.00            |
| 2000             |                       | UTILITIES                    | 5,500.00*                   | 5,800.00            |
| 3020             |                       | RENTALS                      | 10,283.00*                  | 9,492.00            |
| 4011             |                       | UNIFORMS                     | 1,457.90*                   | 750.00              |
| 4014             |                       | EDUCATION EXPENSE            |                             | 250.00              |
| 7006             |                       | TIRES AND TUBES              | 600.00*                     | 600.00              |
| 7019             |                       | REPAIRS & MAINT./MTR. EQUIPT | 740.00*                     | 1,000.00            |
| 7020             |                       | REPAIRS & MAINT./ RADIO      | 42.10*                      | 250.00              |
| DEPARTMENT TOTAL |                       |                              | 101,756.82                  | 167,236.00          |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1931

0027 SHERIFF DEPARTMENT

| CATG | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200 |                       | SALARIES & LABOR              | 3,413,242.00                | 3,955,375.00        |
| 0201 |                       | TEMPORARY OR EXTRA HELP       | 5,277.00                    |                     |
| 0250 |                       | LONGEVITY                     | 27,740.00                   | 30,345.00           |
| 0300 |                       | SOCIAL SECURITY               | 242,962.00                  | 284,765.00          |
| 0400 |                       | RETIREMENT                    | 240,869.00                  | 278,996.00          |
| 0500 |                       | INSURANCE (GROUP)             | 297,100.00                  | 401,104.00          |
| 0600 |                       | WORKMANS COMP.                | 114,052.00                  | 164,322.00          |
| 0700 |                       | TRANSPORTATION & TRAVEL       | 25,000.00*                  | 33,200.00           |
| 1010 |                       | PROPERTY AND EQUIPMENT        | 19,500.00*                  | 42,864.00           |
| 1020 |                       | REPAIRS TO EQUIPMENT          | 15,000.00                   | 15,000.00           |
| 1062 |                       | OFFICE SUPPLIES               | 40,000.00*                  | 38,000.00           |
| 1064 |                       | TOOLS & OPERATING SUPPLIES    | 12,000.00                   |                     |
| 2000 |                       | UTILITIES                     | 210,000.00                  | 210,000.00          |
| 2030 |                       | GROCERIES                     | 155,000.00*                 | 169,999.00          |
| 2040 |                       | CLOTHING/BEDDING/LAUNDRY      | 14,000.00                   | 23,575.00           |
| 2050 |                       | MEDICINE/MEDICAL SERVICES     | 40,805.00*                  | 24,145.00           |
| 2060 |                       | JANITOR SUPPLIES/PEST CONTROL | 30,000.00                   | 30,000.00           |
| 2070 |                       | REPAIRS TO BUILDING           | 16,500.00*                  | 39,000.00           |
| 3010 |                       | PHOTOGRAPHIC SUPPLIES         | 20,000.00                   | 20,000.00           |
| 3020 |                       | RENTALS                       | 16,500.00*                  | 14,596.00           |
| 4010 |                       | FEES AND SERVICES             | 18,000.00                   | 31,320.00           |
| 4011 |                       | UNIFORMS                      | 55,000.00*                  | 60,536.00           |

FORT BEND COUNTY  
1986 BUDGET  
10 GENERAL FUND

0027 SHERIFF DEPARTMENT

0033 1932

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 4012 | SPECIAL CRIMINAL INVESTIGATI                        | 2,000.00*                         | 5,000.00                  |
| 4013 | OFFICERS TRAINING SUPPLIES                          | 2,500.00*                         | 5,000.00                  |
| 4014 | EDUCATION EXPENSE                                   | 5,000.00                          | 5,000.00                  |
| 4017 | CRIME PREVENTION                                    | 2,000.00*                         |                           |
| 6025 | AUTOMOBILES                                         | 219,195.00*                       |                           |
| 6026 | RADIOS                                              | 8,600.00*                         | 9,800.00                  |
| 6027 | OFFICE MACHINES & FURNISHING                        | 2,250.00*                         |                           |
| 6028 | MACHINERY & EQUIPMENT                               | 2,350.00*                         | 18,000.00                 |
| 7005 | GAS AND OIL                                         | 190,000.00                        | 190,000.00                |
| 7006 | TIRES AND TUBES                                     | 21,000.00                         | 15,599.00                 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 92,477.86*                        | 90,000.00                 |
| 7020 | REPAIRS & MAINT./ RADIO                             | 25,000.00*                        | 25,000.00                 |
| 9046 | GRANT # SF-85-A01-9184                              | 7,611.00*                         |                           |
|      | DEPARTMENT TOTAL                                    | 5,608,530.86                      | 6,230,541.00              |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1933

0028 VEHICLE MAINTENANCE

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR             | 111,013.00*                 | 107,644.00          |
| 0250             |                       | LONGEVITY                    | 230.00*                     | 285.00              |
| 0300             |                       | SOCIAL SECURITY              | 7,789.55*                   | 7,717.00            |
| 0400             |                       | RETIREMENT                   | 8,330.00*                   | 7,556.00            |
| 0500             |                       | INSURANCE (GROUP)            | 10,447.01*                  | 11,702.00           |
| 0600             |                       | WORKMANS COMP.               | 2,472.00                    | 3,763.00            |
| 1010             |                       | PROPERTY AND EQUIPMENT       | 13,000.00*                  | 15,800.00           |
| 1050             |                       | REPAIRS TO EQUIPMENT         | 2,200.00*                   | 3,000.00            |
| 1062             |                       | OFFICE SUPPLIES              | 1,000.00*                   | 1,200.00            |
| 2000             |                       | UTILITIES                    | 7,000.00                    | 8,400.00            |
| 3020             |                       | RENTALS                      | 3,500.00                    | 4,000.00            |
| 7006             |                       | TIRES AND TUBES              | 600.00                      | 1,000.00            |
| 7019             |                       | REPAIRS & MAINT./MTR. EQUIPT | 1,955.00*                   | 2,400.00            |
| 9001             |                       | SHOP SUPPLIES                | 4,000.00                    | 5,500.00            |
| DEPARTMENT TOTAL |                       |                              | 173,536.56                  | 179,967.00          |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1934

0029 INDIGENT CARE

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 50,476.29*                        | 58,859.00                 |
| 0250 | LONGEVITY                                           | 940.00                            | 1,150.00                  |
| 0300 | SOCIAL SECURITY                                     | 3,568.48*                         | 4,291.00                  |
| 0400 | RETIREMENT                                          | 3,543.96*                         | 4,201.00                  |
| 0500 | INSURANCE (GROUP)                                   | 5,151.83*                         | 6,095.00                  |
| 0600 | WORKMANS COMP.                                      | 156.00                            | 752.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 1,800.00                          | 2,100.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 1,292.00*                         | 500.00                    |
| 1010 | PROPERTY AND EQUIPMENT                              | 2,900.00*                         | 720.00                    |
| 1062 | OFFICE SUPPLIES                                     | 900.00                            | 900.00                    |
| 3020 | RENTALS                                             | 864.00                            | 600.00                    |
| 4000 | INDIGENT CARE (HOSPITAL)                            |                                   | 300,000.00                |
| 4010 | FEES AND SERVICES                                   | 12,094.44*                        | 18,500.00                 |
| 5041 | GROCERIES/MEDICINES                                 | 42,500.00*                        | 43,000.00                 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 500.00                            | 500.00                    |
|      | DEPARTMENT TOTAL                                    | 126,687.00                        | 442,168.00                |

FORT BEND COUNTY  
1986 BUDGET  
10 GENERAL FUND

0033 1935

0030 LIBRARY

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 524,229.00                        | 733,950.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             | 61,167.00                         | 142,472.00                |
| 0250 | LONGEVITY                                           | 8,835.00                          | 7,695.00                  |
| 0300 | SOCIAL SECURITY                                     | 41,894.00                         | 63,215.00                 |
| 0400 | RETIREMENT                                          | 37,315.00                         | 51,916.00                 |
| 0500 | INSURANCE (GROUP)                                   | 71,754.00                         | 117,380.00                |
| 0600 | WORKMANS COMP.                                      | 2,508.00                          | 5,158.00                  |
| 0700 | TRANSPORTATION & TRAVEL                             | 2,700.00                          | 2,700.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 3,500.00                          | 3,500.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 13,411.00                         | 83,133.00                 |
| 1062 | OFFICE SUPPLIES                                     | 24,500.00                         | 60,000.00                 |
| 2000 | UTILITIES                                           | 50,000.00                         | 225,000.00                |
| 2060 | JANITOR SUPPLIES/PEST CONTROL                       | 2,750.00                          | 13,000.00                 |
| 3020 | RENTALS                                             | 7,732.00                          | 18,000.00                 |
| 3050 | BOOKS & MAGAZINES                                   | 122,000.00                        | 125,000.00                |
| 4010 | FEES AND SERVICES                                   | 4,805.00                          | 67,000.00                 |
| 7006 | TIRES AND TUBES                                     | 500.00                            | 500.00                    |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 1,000.00                          | 1,000.00                  |
|      | DEPARTMENT TOTAL                                    | 980,600.00                        | 1,720,619.00              |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1936

0031 COUNTY HEALTH DEPT.

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 104,240.00                        | 108,693.00                |
| 0250 | LONGEVITY                                           | 915.00                            | 1,235.00                  |
| 0300 | SOCIAL SECURITY                                     | 7,414.00                          | 7,860.00                  |
| 0400 | RETIREMENT                                          | 7,361.00                          | 4,300.00                  |
| 0500 | INSURANCE (GROUP)                                   | 8,484.00                          | 7,311.00                  |
| 0600 | WORKMANS COMP.                                      | 2,487.00                          | 746.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 5,700.00                          | 6,900.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 2,000.00                          | 2,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 12,000.00                         | 3,000.00                  |
| 1062 | OFFICE SUPPLIES                                     | 3,000.00                          | 3,000.00                  |
| 2000 | UTILITIES                                           | 5,500.00                          | 6,000.00                  |
| 2050 | MEDICINE/MEDICAL SERVICES                           | 2,300.00                          | 2,300.00                  |
| 3020 | RENTALS                                             | 1,500.00                          | 1,500.00                  |
| 4010 | FEES AND SERVICES                                   | 5,000.00                          | 6,000.00                  |
| 4014 | EDUCATION EXPENSE                                   | 150.00                            | 300.00                    |
| 7006 | TIRES AND TUBES                                     | 200.00                            | 200.00                    |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 1,000.00                          | 1,000.00                  |
|      | DEPARTMENT TOTAL                                    | 169,251.00                        | 162,345.00                |

FORT BEND COUNTY  
1986 BUDGET 0033 1937  
10 GENERAL FUND

0032 EXTENSION SERVICE

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 100,668.00                        | 103,688.00                |
| 0250 | LONGEVITY                                           | 1,285.00                          | 1,465.00                  |
| 0300 | SOCIAL SECURITY                                     | 4,204.00                          | 4,392.00                  |
| 0400 | RETIREMENT                                          | 3,718.00                          | 3,821.00                  |
| 0500 | INSURANCE (GROUP)                                   | 16,279.00                         | 16,898.00                 |
| 0600 | WORKMANS COMP.                                      | 480.00                            | 575.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 24,126.00                         | 24,126.00                 |
| 0701 | CONFERENCES/SEMINARS                                | 1,905.00                          | 1,905.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 19,012.00                         | 4,310.00                  |
| 1062 | OFFICE SUPPLIES                                     | 3,884.00                          | 4,664.00                  |
| 2000 | UTILITIES                                           | 13,400.00                         | 13,400.00                 |
| 2060 | JANITOR SUPPLIES/PEST CONTROL                       | 385.00                            | 385.00                    |
| 2070 | REPAIRS TO BUILDING                                 | 900.00                            | 900.00                    |
| 3020 | RENTALS                                             | 5,885.00                          | 5,885.00                  |
| 4010 | FEES AND SERVICES                                   | 1,920.00                          | 1,920.00                  |
|      | DEPARTMENT TOTAL                                    | 198,051.00                        | 188,334.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1938

0033 FAIRGROUNDS

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 40,848.00                         | 42,073.00                 |
| 0250 | LONGEVITY                                           | 385.00                            | 565.00                    |
| 0300 | SOCIAL SECURITY                                     | 2,907.00                          | 3,049.00                  |
| 0400 | RETIREMENT                                          | 2,887.00                          | 2,985.00                  |
| 0500 | INSURANCE (GROUP)                                   | 6,283.00                          | 6,283.00                  |
| 0600 | WORKMANS COMP.                                      | 1,296.00                          | 1,296.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              |                                   | 18,200.00                 |
| 1020 | REPAIRS TO EQUIPMENT                                |                                   | 900.00                    |
| 2000 | UTILITIES                                           | 40,000.00                         | 40,000.00                 |
| 2010 | EXPENSES                                            | 25,000.00                         |                           |
| 2060 | JANITOR SUPPLIES/PEST CONTROL                       |                                   | 3,800.00                  |
| 2070 | REPAIRS TO BUILDING                                 |                                   | 18,000.00                 |
| 3000 | MATERIALS & SUPPLIES                                |                                   | 6,600.00                  |
| 3020 | RENTALS                                             |                                   | 700.00                    |
|      | DEPARTMENT TOTAL                                    | 119,606.00                        | 144,451.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1939

0034 AMBULANCE

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 1,058,943.00*                     | 1,122,879.00              |
| 0201 | TEMPORARY OR EXTRA HELP                             | 172,363.00*                       | 180,531.00                |
| 0250 | LONGEVITY                                           | 8,280.00                          | 10,395.00                 |
| 0300 | SOCIAL SECURITY                                     | 87,391.00                         | 93,937.00                 |
| 0400 | RETIREMENT                                          | 86,772.00                         | 91,966.00                 |
| 0500 | INSURANCE (GROUP)                                   | 80,201.00                         | 85,901.00                 |
| 0600 | WORKMANS COMP.                                      | 35,556.00                         | 43,616.00                 |
| 0700 | TRANSPORTATION & TRAVEL                             | 7,400.00                          | 7,910.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 3,600.00*                         | 5,500.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 80,345.00*                        | 90,068.00                 |
| 1062 | OFFICE SUPPLIES                                     | 13,000.00*                        | 14,000.00                 |
| 1065 | MEDICAL SUPPLIES                                    | 21,000.00*                        | 25,000.00                 |
| 1066 | LINEN SUPPLIES                                      | 500.00*                           | 3,000.00                  |
| 2000 | UTILITIES                                           | 30,500.00*                        | 32,000.00                 |
| 2060 | JANITOR SUPPLIES/PEST CONTROL                       | 3,800.00*                         | 3,000.00                  |
| 4010 | FEES AND SERVICES                                   | 18,352.00*                        | 30,344.00                 |
| 4011 | UNIFORMS                                            | 4,000.00                          | 4,000.00                  |
| 4014 | EDUCATION EXPENSE                                   | 4,500.00*                         | 7,500.00                  |
| 7005 | GAS AND OIL                                         | 22,500.00*                        | 25,000.00                 |
| 7006 | TIRES AND TUBES                                     | 2,650.00*                         | 3,000.00                  |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 40,750.00*                        | 30,000.00                 |
| 7020 | REPAIRS & MAINT./ RADIO                             | 10,000.00                         | 11,000.00                 |
|      | DEPARTMENT TOTAL                                    | 1,792,403.00                      | 1,920,547.00              |

FORT BEND COUNTY  
1986 BUDGET  
10 GENERAL FUND

0033 1940

0035 VETERANS SERVICE

| CATG             | * IND. AMENDED AMOUNT   | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-------------------------|-----------------------------|---------------------|
| 0200             | SALARIES & LABOR        | 24,399.00*                  | 21,630.00           |
| 0250             | LONGEVITY               | 400.00*                     | 50.00               |
| 0300             | SOCIAL SECURITY         | 1,855.00                    | 1,551.00            |
| 0400             | RETIREMENT              | 1,841.00                    | 1,518.00            |
| 0500             | INSURANCE (GROUP)       | 1,354.00                    | 2,356.00            |
| 0600             | WORKMANS COMP.          | 48.00                       | 71.00               |
| 0700             | TRANSPORTATION & TRAVEL | 1,280.00*                   | 2,400.00            |
| 0701             | CONFERENCES/SEMINARS    | 445.00*                     | 340.00              |
| 1010             | PROPERTY AND EQUIPMENT  | 300.00*                     | 300.00              |
| 1062             | OFFICE SUPPLIES         | 700.00*                     | 575.00              |
| 3020             | RENTALS                 | 264.00                      | 516.00              |
| 4010             | FEES AND SERVICES       | *                           | 200.00              |
| DEPARTMENT TOTAL |                         | 32,886.00                   | 31,507.00           |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1941

0036 DATA PROCESSING

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR        | 381,223.00*                 | 579,224.00          |
| 0250             |                       | LONGEVITY               | 1,730.00                    | 2,200.00            |
| 0300             |                       | SOCIAL SECURITY         | 28,056.00                   | 41,572.00           |
| 0400             |                       | RETIREMENT              | 27,857.00                   | 40,700.00           |
| 0500             |                       | INSURANCE (GROUP)       | 25,952.00                   | 40,000.00           |
| 0600             |                       | WORKMANS COMP.          | 719.00                      | 2,017.00            |
| 0700             |                       | TRANSPORTATION & TRAVEL | 3,500.00*                   | 4,000.00            |
| 0701             |                       | CONFERENCES/SEMINARS    | 7,500.00                    | 12,000.00           |
| 1010             |                       | PROPERTY AND EQUIPMENT  | 464,906.90*                 | 458,000.00          |
| 1062             |                       | OFFICE SUPPLIES         | 32,000.00                   | 40,000.00           |
| 3020             |                       | RENTALS                 | 51,400.00                   | 111,000.00          |
| 3040             |                       | SOFTWARE PURCHASES      | 28,000.00                   | 30,000.00           |
| 4010             |                       | FEES AND SERVICES       | 131,200.00*                 | 123,200.00          |
| DEPARTMENT TOTAL |                       |                         | 1,184,043.90                | 1,483,913.00        |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1942

0037 ANIMAL CONTROL

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 101,874.00                        | 119,724.00                |
| 0250 | LONGEVITY                                           | 380.00                            | 605.00                    |
| 0300 | SOCIAL SECURITY                                     | 7,209.00                          | 8,604.00                  |
| 0400 | RETIREMENT                                          | 7,158.00                          | 8,423.00                  |
| 0500 | INSURANCE (GROUP)                                   | 11,966.00                         | 14,236.00                 |
| 0600 | WORKMANS COMP.                                      | 1,716.00                          | 1,145.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 1,000.00                          | 1,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 13,000.00*                        | 6,000.00                  |
| 1062 | OFFICE SUPPLIES                                     | 3,500.00*                         | 2,500.00                  |
| 2000 | UTILITIES                                           | 13,000.00*                        | 17,000.00                 |
| 4010 | FEES AND SERVICES                                   | 3,000.00*                         | 3,000.00                  |
| 4011 | UNIFORMS                                            | 2,600.00                          | 3,200.00                  |
| 4015 | ANIMAL FOOD                                         | 2,200.00*                         | 2,500.00                  |
| 4016 | KENNEL SUPPLIES                                     | 5,500.00*                         | 4,500.00                  |
| 7006 | TIRES AND TUBES                                     | 900.00                            | 1,200.00                  |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT                        | 5,100.00*                         | 4,000.00                  |
|      | DEPARTMENT TOTAL                                    | 180,103.00                        | 197,637.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1943

0038 INTERNAL OPERATIONS

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    |                                   | 53,718.00                 |
| 0201 | TEMPORARY OR EXTRA HELP                             |                                   | 400.00                    |
| 0250 | LONGEVITY                                           |                                   | 520.00                    |
| 0300 | SOCIAL SECURITY                                     |                                   | 3,907.00                  |
| 0400 | RETIREMENT                                          |                                   | 3,797.00                  |
| 0500 | INSURANCE (GROUP)                                   |                                   | 8,244.00                  |
| 0600 | WORKMANS COMP.                                      |                                   | 284.00                    |
| 1010 | PROPERTY AND EQUIPMENT                              |                                   | 300.00                    |
| 1062 | OFFICE SUPPLIES                                     |                                   | 300.00                    |
| 2000 | UTILITIES                                           |                                   | 125,000.00                |
|      | DEPARTMENT TOTAL                                    |                                   | 196,470.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1944

0039 BAIL BOND BOARD OFFICE

| EXPENDITURE DESCRIPTION |                         | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 21,896.00                   | 22,553.00           |
| 0201                    | TEMPORARY OR EXTRA HELP | 1,400.00                    | 600.00              |
| 0250                    | LONGEVITY               | 140.00                      | 200.00              |
| 0300                    | SOCIAL SECURITY         | 1,653.00                    | 1,670.00            |
| 0400                    | RETIREMENT              | 1,543.00                    | 1,593.00            |
| 0500                    | INSURANCE (GROUP)       | 2,302.00                    | 2,302.00            |
| 0600                    | WORKMANS COMP.          | 80.00                       | 80.00               |
| 0700                    | TRANSPORTATION & TRAVEL | 200.00                      | 200.00              |
| 1010                    | PROPERTY AND EQUIPMENT  | 350.50*                     | 1,650.00            |
| 1062                    | OFFICE SUPPLIES         | 2,249.00*                   | 2,500.00            |
| 3020                    | RENTALS                 | 270.00                      |                     |
| 5000                    | UNCLASSIFIED            | 400.50*                     |                     |
| DEPARTMENT TOTAL        |                         | 32,484.00                   | 33,348.00           |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1945

0040 FIRE MARSHALL/SAFETY DIRECTOR

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR             | 27,815.32*                  | 39,488.00           |
| 0201             |                       | TEMPORARY OR EXTRA HELP      |                             | 2,400.00            |
| 0250             |                       | LONGEVITY                    | 455.00*                     | 590.00              |
| 0300             |                       | SOCIAL SECURITY              | 1,961.06*                   | 3,038.00            |
| 0400             |                       | RETIREMENT                   | 1,918.04*                   | 2,806.00            |
| 0500             |                       | INSURANCE (GROUP)            | 2,773.66*                   | 3,234.00            |
| 0600             |                       | WORKMANS COMP.               | 579.00                      | 1,138.00            |
| 0700             |                       | TRANSPORTATION & TRAVEL      | -144.89*                    | 550.00              |
| 0701             |                       | CONFERENCES/SEMINARS         | 800.00*                     | 750.00              |
| 1010             |                       | PROPERTY AND EQUIPMENT       | 13,500.00                   | 12,821.00           |
| 1062             |                       | OFFICE SUPPLIES              | 700.00*                     | 1,300.00            |
| 3000             |                       | MATERIALS & SUPPLIES         | 1,944.89*                   | 3,000.00            |
| 3010             |                       | PHOTOGRAPHIC SUPPLIES        |                             | 1,324.00            |
| 4010             |                       | FEES AND SERVICES            | 1,000.00*                   | 3,200.00            |
| 4011             |                       | UNIFORMS                     |                             | 1,550.00            |
| 4013             |                       | OFFICERS TRAINING SUPPLIES   |                             | 235.00              |
| 7006             |                       | TIRES AND TUBES              |                             | 600.00              |
| 7019             |                       | REPAIRS & MAINT./MTR. EQUIPT |                             | 1,400.00            |
| 7020             |                       | REPAIRS & MAINT./ RADIO      |                             | 250.00              |
| DEPARTMENT TOTAL |                       |                              | 53,302.08                   | 79,674.00           |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1946

0041 CHILDREN'S PROTECTIVE SERVICE

| EXPENDITURE<br>DESCRIPTION |                       | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|----------------------------|-----------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT |                                   |                           |
| 3000                       | MATERIALS & SUPPLIES  | 12,150.00                         | 20,140.00                 |
| 4010                       | FEES AND SERVICES     | 137,965.00                        | 160,966.00                |
| DEPARTMENT TOTAL           |                       | 150,115.00                        | 181,106.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1947

0042 CAPITAL OUTLAY

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 1060 | OFFICE EQUIPMENT                                    | 30,000.00                         | 30,000.00                 |
| 1061 | OFFICE FURNITURE                                    | 20,000.00                         | 20,000.00                 |
| 1070 | PERMANENT IMPROVEMENT                               | 100,000.00                        | 100,000.00                |
| 7009 | RIGHT OF WAY                                        | 500,000.00                        | 115,000.00                |
|      | DEPARTMENT TOTAL                                    | 650,000.00                        | 265,000.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1948

0043 ENGINEERING DEPT.

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 158,679.00                        | 163,439.00                |
| 0250 | LONGEVITY                                           | 800.00                            | 950.00                    |
| 0300 | SOCIAL SECURITY                                     | 11,244.00                         | 11,754.00                 |
| 0400 | RETIREMENT                                          | 11,164.00                         | 11,507.00                 |
| 0500 | INSURANCE (GROUP)                                   | 8,292.00                          | 11,687.00                 |
| 0600 | WORKMANS COMP.                                      | 1,380.00                          | 1,410.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 1,000.00                          | 1,500.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 26,437.04*                        | 20,775.00                 |
| 1020 | REPAIRS TO EQUIPMENT                                | 262.96*                           | 1,000.00                  |
| 1062 | OFFICE SUPPLIES                                     | 3,000.00*                         | 3,500.00                  |
| 2000 | UTILITIES                                           | 6,320.00*                         | 8,300.00                  |
| 2001 | ENGINEERING SUPPLIES                                | 3,250.00*                         | 5,000.00                  |
|      | DEPARTMENT TOTAL                                    | 231,829.00                        | 240,822.00                |

FORT BEND COUNTY  
1986 BUDGET  
10 GENERAL FUND

0033 1949

0044 SUGAR CREEK ANNEX

| EXPENDITURE<br>DESCRIPTION |                       | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|----------------------------|-----------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT |                                   |                           |
| 2000                       | UTILITIES             | 6,300.00                          |                           |
| 3000                       | MATERIALS & SUPPLIES  | 2,000.00                          |                           |
|                            | DEPARTMENT TOTAL      | 8,300.00                          |                           |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1950

0045 MISCELLANEOUS ADMINISTRATIVE

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION      | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|------------------------------|-----------------------------|---------------------|
| 0550             |                       | INSURANCE (PROPERTY)         | 400,000.00                  | 400,000.00          |
| 1020             |                       | REPAIRS TO EQUIPMENT         | 20,000.00                   | 25,000.00           |
| 2020             |                       | MISCELLANEOUS                | 7,500.00                    | 7,500.00            |
| 3000             |                       | MATERIALS & SUPPLIES         | 10,000.00                   | 12,000.00           |
| 3030             |                       | ELECTION EXPENSES            | 31,850.00*                  | 75,000.00           |
| 3070             |                       | RENTAL OF PROPERTY           |                             | 13,200.00           |
| 4010             |                       | FEES AND SERVICES            | 350,000.00                  | 350,000.00          |
| 4020             |                       | COUNTY HISTORICAL COMMITTEE  | 1,200.00                    | 1,200.00            |
| 4030             |                       | COUNTY MUSEUM COMMITTEE      | 4,500.00                    | 4,500.00            |
| 4040             |                       | CONTINGENCY FUND             | 517,411.17*                 | 800,000.00          |
| 4050             |                       | OUTREACH PROGRAM             | 1,400.00                    | 1,400.00            |
| 4075             |                       | JURIES                       | 60,000.00                   | 60,000.00           |
| 5010             |                       | MAPS                         | 5,000.00                    | 25,000.00           |
| 5020             |                       | RURAL FIRE CALLS & EQUIPMENT | 275,000.00                  | 250,000.00          |
| 5030             |                       | DUES                         | 11,000.00                   | 11,000.00           |
| 6030             |                       | CENTRAL APPRAISAL DISTRICT   | 420,000.00                  | 330,000.00          |
| 7005             |                       | GAS AND OIL                  | 91,981.00*                  | 86,726.00           |
| 9030             |                       | WOLF TRAPPER                 | 10,000.00                   | 10,800.00           |
| 9049             |                       | GRANT # SF-86-A02-0125       | 975.75*                     |                     |
| DEPARTMENT TOTAL |                       |                              | 2,217,817.92                | 2,463,326.00        |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1951

0046 EMERGENCY MANAGEMENT COORD.

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 2,616.88*                         |                           |
| 0300 | SOCIAL SECURITY                                     | 184.44*                           |                           |
| 0600 | WORKMANS COMP.                                      | 24.00                             |                           |
| 0700 | TRANSPORTATION & TRAVEL                             | 1,509.79*                         |                           |
| 0701 | CONFERENCES/SEMINARS                                | 2,601.04*                         | 3,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 6,077.41*                         | 15,000.00                 |
| 1050 | REPAIRS TO EQUIPMENT                                | 1,359.82*                         | 3,000.00                  |
| 1062 | OFFICE SUPPLIES                                     | 1,321.76*                         | 1,500.00                  |
| 2000 | UTILITIES                                           | 1,543.28*                         | 1,500.00                  |
| 3000 | MATERIALS & SUPPLIES                                | 188.05*                           |                           |
|      | DEPARTMENT TOTAL                                    | 17,426.47                         | 24,000.00                 |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1952

0052 J. P. PCT. # 2, PLACE 1

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 52,353.83*                        | 62,279.00                 |
| 0201 | TEMPORARY OR EXTRA HELP                             | 1,500.00                          | 1,000.00                  |
| 0250 | LONGEVITY                                           | 60.00                             | 180.00                    |
| 0300 | SOCIAL SECURITY                                     | 3,801.66*                         | 4,537.00                  |
| 0400 | RETIREMENT                                          | 3,623.30*                         | 4,372.00                  |
| 0500 | INSURANCE (GROUP)                                   | 5,486.35*                         | 5,573.00                  |
| 0600 | WORKMANS COMP.                                      | 108.00                            | 178.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 4,800.00                          | 4,800.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 900.00*                           | 750.00                    |
| 1010 | PROPERTY AND EQUIPMENT                              | 3,000.00                          | 1,000.00                  |
| 1062 | OFFICE SUPPLIES                                     | 3,500.00                          | 4,500.00                  |
| 2000 | UTILITIES                                           | 2,550.00*                         | 3,600.00                  |
| 3020 | RENTALS                                             | 7,800.00*                         | 7,800.00                  |
| 4010 | FEES AND SERVICES                                   | 2,400.00*                         | 1,800.00                  |
|      | DEPARTMENT TOTAL                                    | 91,883.14                         | 102,369.00                |

FORT BEND COUNTY  
 1986 BUDGET  
 10 GENERAL FUND

0033 1953

0053 PURCHASING AGENT

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 84,651.32*                        | 75,490.00                 |
| 0201 | TEMPORARY OR EXTRA HELP                             |                                   | 400.00                    |
| 0250 | LONGEVITY                                           | 360.00*                           | 140.00                    |
| 0300 | SOCIAL SECURITY                                     | 5,539.32*                         | 5,436.00                  |
| 0400 | RETIREMENT                                          | 5,312.07*                         | 5,323.00                  |
| 0500 | INSURANCE (GROUP)                                   | 10,591.40*                        | 10,026.00                 |
| 0600 | WORKMANS COMP.                                      | 108.00                            | 296.00                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 1,200.00*                         | 2,560.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 1,500.00*                         | 1,200.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 6,502.58*                         | 4,860.00                  |
| 1062 | OFFICE SUPPLIES                                     | 4,631.42*                         | 2,600.00                  |
| 2000 | UTILITIES                                           | 105,000.00*                       |                           |
| 4010 | FEES AND SERVICES                                   |                                   | 1,200.00                  |
|      | DEPARTMENT TOTAL                                    | 225,396.11                        | 109,531.00                |

0033 1954

ROAD AND BRIDGE FUND

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1955

08 ROAD AND BRIDGE

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 545,000.00                    | 410,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 140,000.00                    | 225,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 6,017,141.00                  | 5,628,525.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 350,000.00                    | 350,000.00                |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 180,000.00                    | 240,000.00                |
| DC DISTRICT CLERK                  | 50,000.00                     | 26,000.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 100,000.00                    | 70,000.00                 |
| IE INTEREST ON INVESTMENTS         | 260,000.00                    | 220,000.00                |
| TA TAX ASSESSOR/COLLECTOR          |                               | 595,000.00                |
| *** FUND TOTAL ***                 | 7,642,141.00                  | 7,764,525.00              |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1956

08 ROAD AND BRIDGE  
01 ROAD & BRIDGE PCT. # 1

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 100,000.00                    | 160,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 38,108.00                     | 55,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,673,581.00                  | 1,497,600.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 45,000.00                     | 60,000.00                 |
| DC DISTRICT CLERK                  | 12,500.00                     | 6,500.00                  |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 23,220.00                     | 17,500.00                 |
| IE INTEREST ON INVESTMENTS         | 60,372.00                     | 61,204.00                 |
| TA TAX ASSESSOR/COLLECTOR          |                               | 148,750.00                |
| *** FUND TOTAL ***                 | 2,040,281.00                  | 2,094,054.00              |

FORT BEND COUNTY  
 1986 BUDGET  
 08 ROAD AND BRIDGE

0033 1957

0047 ROAD & BRIDGE PCT. # 1

| CATG | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------|-----------------------|-------------------------|-----------------------------|---------------------|
| 0200 |                       | SALARIES & LABOR        | 803,775.00                  | 835,794.00          |
| 0201 |                       | TEMPORARY OR EXTRA HELP | 30,000.00                   | 30,000.00           |
| 0250 |                       | LONGEVITY               | 9,960.00                    | 11,170.00           |
| 0300 |                       | SOCIAL SECURITY         | 59,484.00                   | 62,703.00           |
| 0400 |                       | RETIREMENT              | 56,962.00                   | 59,287.00           |
| 0500 |                       | INSURANCE (GROUP)       | 62,000.00                   | 68,200.00           |
| 0600 |                       | WORKMANS COMP.          | 75,000.00                   | 82,500.00           |
| 0601 |                       | UNEMPLOYMENT COMP.      | 1,000.00                    | 1,100.00            |
| 0700 |                       | TRANSPORTATION & TRAVEL | 7,200.00                    | 7,200.00            |
| 0701 |                       | CONFERENCES/SEMINARS    | 3,500.00*                   | 1,500.00            |
| 1010 |                       | PROPERTY AND EQUIPMENT  | 100,000.00                  | 100,000.00          |
| 1062 |                       | OFFICE SUPPLIES         | 3,500.00                    | 3,500.00            |
| 1069 |                       | PURCHASE OF PROPERTY    | 100,000.00*                 |                     |
| 2000 |                       | UTILITIES               | 17,000.00                   | 17,000.00           |
| 3020 |                       | RENTALS                 | 15,000.00                   | 15,000.00           |
| 4010 |                       | FEES AND SERVICES       | 98,000.00*                  | 100,000.00          |
| 5031 |                       | ROAD MATERIAL           | 396,000.00                  | 288,100.00          |
| 6019 |                       | PERMANENT IMPROVEMENT   |                             | 210,000.00          |
| 7000 |                       | CLOTHING                | 10,000.00                   | 10,000.00           |
| 7002 |                       | TREASURERS COMMISSION   | 2,100.00                    |                     |
| 7003 |                       | LUMBER AND HARDWARE     | 20,000.00                   | 20,000.00           |
| 7004 |                       | ROAD SIGNS              | 10,000.00                   | 10,000.00           |

FORT BEND COUNTY  
 1986 BUDGET  
 08 ROAD AND BRIDGE

0033 1958

0047 ROAD & BRIDGE PCT. # 1

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 7005             |                       | GAS AND OIL                   | 40,000.00                   | 40,000.00           |
| 7006             |                       | TIRES AND TUBES               | 10,000.00                   | 10,000.00           |
| 7007             |                       | REPAIRS & PARTS/SHOP SUPPLIES | 50,000.00                   | 50,000.00           |
| 7008             |                       | CULVERTS                      | 20,000.00                   | 20,000.00           |
| 7010             |                       | DAMAGES/TRESPASS CHARGES      | 1,000.00                    | 1,000.00            |
| 7012             |                       | BUILDING REPAIRS              | 10,000.00                   | 10,000.00           |
| 7013             |                       | INSECTICIDE / DIESEL          | 30,000.00                   | 30,000.00           |
| DEPARTMENT TOTAL |                       |                               | 2,041,481.00                | 2,094,054.00        |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1959

08 ROAD AND BRIDGE  
02 ROAD & BRIDGE PCT. # 2

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 250,000.00                    | 40,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 37,520.00                     | 60,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,478,664.00                  | 1,564,088.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 45,000.00                     | 60,000.00                 |
| DC DISTRICT CLERK                  | 12,500.00                     | 6,500.00                  |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 27,170.00                     | 17,500.00                 |
| IE INTEREST ON INVESTMENTS         | 70,642.00                     | 54,054.00                 |
| TA TAX ASSESSOR/COLLECTOR          |                               | 148,750.00                |
| *** FUND TOTAL ***                 | 2,008,996.00                  | 2,038,392.00              |

FORT BEND COUNTY  
 1986 BUDGET  
 08 ROAD AND BRIDGE

0033 1960

0048 ROAD & BRIDGE PCT. # 2

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 932,984.00                        | 959,624.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             | 28,000.00                         | 28,000.00                 |
| 0250 | LONGEVITY                                           | 10,575.00                         | 11,565.00                 |
| 0300 | SOCIAL SECURITY                                     | 68,495.00                         | 71,228.00                 |
| 0400 | RETIREMENT                                          | 66,050.00                         | 67,983.00                 |
| 0500 | INSURANCE (GROUP)                                   | 64,000.00                         | 64,000.00                 |
| 0600 | WORKMANS COMP.                                      | 57,792.00                         | 57,792.00                 |
| 0700 | TRANSPORTATION & TRAVEL                             | 7,200.00                          | 7,200.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 2,000.00*                         | 1,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 204,600.00*                       | 433,000.00                |
| 1062 | OFFICE SUPPLIES                                     | 5,000.00                          | 5,000.00                  |
| 2000 | UTILITIES                                           | 23,080.62*                        | 15,000.00                 |
| 3020 | RENTALS                                             | 9,500.00*                         | 15,000.00                 |
| 4010 | FEES AND SERVICES                                   | 28,000.00*                        | 50,000.00                 |
| 5031 | ROAD MATERIAL                                       | 384,696.99*                       | 100,000.00                |
| 7003 | LUMBER AND HARDWARE                                 | 12.60*                            | 10,000.00                 |
| 7004 | ROAD SIGNS                                          | 6,000.00                          | 6,000.00                  |
| 7005 | GAS AND OIL                                         | 40,000.00                         | 40,000.00                 |
| 7006 | TIRES AND TUBES                                     | 9,500.00*                         | 8,000.00                  |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES                       | 55,000.00                         | 55,000.00                 |
| 7008 | CULVERTS                                            | 11,772.00*                        | 20,000.00                 |
| 7010 | DAMAGES/TRESPASS CHARGES                            | 176.16*                           | 3,000.00                  |

FORT BEND COUNTY  
1986 BUDGET  
08 ROAD AND BRIDGE

0033 1961

0048 ROAD & BRIDGE PCT. # 2

| EXPENDITURE<br>DESCRIPTION |                       | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|----------------------------|-----------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT |                                   |                           |
| 7012                       | BUILDING REPAIRS      | *                                 | 10,000.00                 |
| DEPARTMENT TOTAL           |                       | 2,014,434.37                      | 2,038,392.00              |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1962

08 ROAD AND BRIDGE  
03 ROAD & BRIDGE PCT. # 3

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 60,000.00                     | 60,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| <u>PROPERTY</u>                    |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 33,530.00                     | 55,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,470,616.00                  | 1,332,361.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| <u>STATE SHARED REVENUE</u>        |                               |                           |
| AR AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| <u>REVENUE</u>                     |                               |                           |
| CC COUNTY CLERK                    | 45,000.00                     | 60,000.00                 |
| DC DISTRICT CLERK                  | 12,500.00                     | 6,500.00                  |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 23,830.00                     | 17,500.00                 |
| IE INTEREST ON INVESTMENTS         | 61,958.00                     | 53,768.00                 |
| TA TAX ASSESSOR/COLLECTOR          |                               | 148,750.00                |
| *** FUND TOTAL ***                 | 1,794,934.00                  | 1,821,379.00              |

FORT BEND COUNTY  
 1986 BUDGET  
 08 ROAD AND BRIDGE

0033 1963

0049 ROAD & BRIDGE PCT. # 3

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 653,734.00                        | 672,596.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             | 39,137.83*                        | 20,600.00                 |
| 0250 | LONGEVITY                                           | 7,400.00                          | 8,105.00                  |
| 0300 | SOCIAL SECURITY                                     | 48,020.00                         | 49,929.00                 |
| 0400 | RETIREMENT                                          | 46,280.00                         | 47,649.00                 |
| 0500 | INSURANCE (GROUP)                                   | 48,700.00                         | 48,700.00                 |
| 0600 | WORKMANS COMP.                                      | 25,900.00                         | 27,300.00                 |
| 0601 | UNEMPLOYMENT COMP.                                  | 800.00                            | 1,200.00                  |
| 0700 | TRANSPORTATION & TRAVEL                             | 7,200.00                          | 7,200.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 3,000.00*                         | 2,100.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 134,106.53*                       | 110,000.00                |
| 1062 | OFFICE SUPPLIES                                     | 4,500.00*                         | 5,000.00                  |
| 2000 | UTILITIES                                           | 11,000.00*                        | 15,000.00                 |
| 3020 | RENTALS                                             | 1,000.00*                         | 10,000.00                 |
| 4010 | FEES AND SERVICES                                   | 5,000.00*                         | 10,000.00                 |
| 5000 | UNCLASSIFIED                                        | *                                 | 1,000.00                  |
| 5031 | ROAD MATERIAL                                       | 578,634.64*                       | 500,000.00                |
| 6019 | PERMANENT IMPROVEMENT                               | 214,302.00*                       | 100,000.00                |
| 7000 | CLOTHING                                            | 3,000.00*                         | 7,000.00                  |
| 7003 | LUMBER AND HARDWARE                                 | 2,000.00*                         | 15,000.00                 |
| 7004 | ROAD SIGNS                                          | 14,000.00*                        | 14,000.00                 |
| 7005 | GAS AND OIL                                         | 31,000.00*                        | 36,000.00                 |

FORT BEND COUNTY  
 1986 BUDGET  
 08 ROAD AND BRIDGE

0033 1964

0049 ROAD & BRIDGE PCT. # 3

| CATG             | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------------------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 7006             | TIRES AND TUBES                                     | 12,000.00                         | 12,000.00                 |
| 7007             | REPAIRS & PARTS/SHOP SUPPLIES                       | 59,500.00*                        | 65,000.00                 |
| 7008             | CULVERTS                                            | 3,000.00*                         | 18,000.00                 |
| 7010             | DAMAGES/TRESPASS CHARGES                            | 1,000.00*                         | 3,000.00                  |
| 7012             | BUILDING REPAIRS                                    | *                                 | 15,000.00                 |
| DEPARTMENT TOTAL |                                                     | 1,954,215.00                      | 1,821,379.00              |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1965

08 ROAD AND BRIDGE  
04 ROAD & BRIDGE PCT. # 4

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 135,000.00                    | 150,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 30,842.00                     | 55,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,394,280.00                  | 1,234,476.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 45,000.00                     | 60,000.00                 |
| DC DISTRICT CLERK                  | 12,500.00                     | 6,500.00                  |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 25,780.00                     | 17,500.00                 |
| IE INTEREST ON INVESTMENTS         | 67,028.00                     | 50,974.00                 |
| TA TAX ASSESSOR/COLLECTOR          |                               | 148,750.00                |
| *** FUND TOTAL ***                 | 1,797,930.00                  | 1,810,700.00              |

FORT BEND COUNTY  
 1986 BUDGET  
 08 ROAD AND BRIDGE

0033 1966

0050 ROAD & BRIDGE PCT. # 4

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 820,000.00                        | 818,650.00                |
| 0201 | TEMPORARY OR EXTRA HELP                             |                                   | 2,000.00                  |
| 0250 | LONGEVITY                                           | 8,740.00                          | 9,245.00                  |
| 0300 | SOCIAL SECURITY                                     | 58,427.00                         | 59,123.00                 |
| 0400 | RETIREMENT                                          | 58,012.00                         | 57,952.00                 |
| 0500 | INSURANCE (GROUP)                                   | 57,000.00                         | 65,188.00                 |
| 0600 | WORKMANS COMP.                                      | 25,000.00                         | 29,052.00                 |
| 0601 | UNEMPLOYMENT COMP.                                  | 651.00                            |                           |
| 0700 | TRANSPORTATION & TRAVEL                             | 10,800.00                         | 10,800.00                 |
| 0701 | CONFERENCES/SEMINARS                                | 2,000.00*                         | 1,000.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 41,000.00*                        | 40,000.00                 |
| 1062 | OFFICE SUPPLIES                                     | 1,000.00                          | 1,000.00                  |
| 2000 | UTILITIES                                           | 14,500.00                         | 14,500.00                 |
| 3020 | RENTALS                                             | 16,000.00*                        | 13,000.00                 |
| 4010 | FEES AND SERVICES                                   | 50,000.00                         | 50,000.00                 |
| 5031 | ROAD MATERIAL                                       | 625,690.00*                       | 628,690.00                |
| 7002 | TREASURERS COMMISSION                               | 2,310.00                          |                           |
| 7010 | DAMAGES/TRESPASS CHARGES                            | 3,000.00*                         | 5,500.00                  |
| 7012 | BUILDING REPAIRS                                    | 5,000.00                          | 5,000.00                  |
|      | DEPARTMENT TOTAL                                    | 1,799,130.00                      | 1,810,700.00              |

0033 1967

FARM TO MARKET  
AND  
LATERAL ROAD FUND

FULL BELL COUNTY  
 1986 BUDGET  
 REVENUE

12 FARM TO MARKET & LATERAL ROAD

0033 1968

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 205,000.00                    | 250,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 100,000.00                    | 190,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 3,726,860.00                  | 3,885,116.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 65,000.00                     | 48,000.00                 |
| IE INTEREST ON INVESTMENTS         | 165,000.00                    | 119,500.00                |
| *** FUND TOTAL ***                 | 4,261,860.00                  | 4,492,616.00              |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1969

12 FARM TO MARKET & LATERAL ROAD  
05 F/M & L/R PCT. # 1

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 100,000.00                    | 175,000.00                |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 27,360.00                     | 52,500.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 980,266.00                    | 1,009,471.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 16,497.00                     | 12,000.00                 |
| IE INTEREST ON INVESTMENTS         | 41,877.00                     | 31,429.00                 |
| *** FUND TOTAL ***                 | 1,166,000.00                  | 1,280,400.00              |

FORT BEND COUNTY

1986 BUDGET

0033 1970

12 FARM TO MARKET & LATERAL ROAD

0061 F/M & L/R PCT. # 1

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 1010 | PROPERTY AND EQUIPMENT                              | 150,000.00                        | 165,000.00                |
| 3020 | RENTALS                                             | 12,000.00                         | 13,200.00                 |
| 4010 | FEES AND SERVICES                                   | 50,000.00                         | 55,000.00                 |
| 5000 | UNCLASSIFIED                                        | 1,000.00                          | 1,100.00                  |
| 5031 | ROAD MATERIAL                                       | 661,000.00                        | 727,100.00                |
| 7002 | TREASURERS COMMISSION                               | 2,000.00                          |                           |
| 7003 | LUMBER AND HARDWARE                                 | 30,000.00                         | 33,000.00                 |
| 7004 | ROAD SIGNS                                          | 10,000.00                         | 11,000.00                 |
| 7005 | GAS AND OIL                                         | 90,000.00                         | 99,000.00                 |
| 7006 | TIRES AND TUBES                                     | 20,000.00                         | 22,000.00                 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES                       | 100,000.00                        | 110,000.00                |
| 7008 | CULVERTS                                            | 10,000.00                         | 11,000.00                 |
| 9020 | WEED AND TREE KILLER                                | 30,000.00                         | 33,000.00                 |
|      | DEPARTMENT TOTAL                                    | 1,166,000.00                      | 1,280,400.00              |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

12 FARM TO MARKET & LATERAL ROAD  
06 F/M & L/R PCT. # 2

0033 1971

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 50,000.00                     |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 27,820.00                     | 52,500.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,042,420.00                  | 1,206,192.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 18,460.00                     | 12,000.00                 |
| IE INTEREST ON INVESTMENTS         | 46,860.00                     | 33,424.00                 |
| *** FUND TOTAL ***                 | 1,185,560.00                  | 1,304,116.00              |

FORT BEND COUNTY  
1986 BUDGET

0033 1972

12 FARM TO MARKET & LATERAL ROAD

0062 F/M & L/R PCT. # 2

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 1010 | PROPERTY AND EQUIPMENT                              | 6,107.44*                         | 131,558.00                |
| 3020 | RENTALS                                             | 5,026.38*                         | 11,000.00                 |
| 4010 | FEES AND SERVICES                                   | 16,625.20*                        | 15,000.00                 |
| 5000 | UNCLASSIFIED                                        | 1,364.28*                         | 5,000.00                  |
| 5031 | ROAD MATERIAL                                       | 924,381.74*                       | 843,558.00                |
| 7003 | LUMBER AND HARDWARE                                 | 40,720.88*                        | 50,000.00                 |
| 7004 | ROAD SIGNS                                          | 14,952.75*                        | 15,000.00                 |
| 7005 | GAS AND OIL                                         | 65,000.00*                        | 90,000.00                 |
| 7006 | TIRES AND TUBES                                     | 12,000.00                         | 12,000.00                 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES                       | 80,000.00*                        | 90,000.00                 |
| 7008 | CULVERTS                                            | 14,014.60*                        | 10,000.00                 |
| 9020 | WEED AND TREE KILLER                                | 5,366.73*                         | 31,000.00                 |
|      | DEPARTMENT TOTAL                                    | 1,185,560.00                      | 1,304,116.00              |

FORT BEND COUNTY  
 1986 BUDGET  
 REVENUE

0033 1973

12 FARM TO MARKET & LATERAL ROAD  
 07 F/M & L/R PCT. # 3

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 25,000.00                     | 15,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 25,650.00                     | 47,500.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 985,548.00                    | 986,992.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 16,081.00                     | 12,000.00                 |
| IE INTEREST ON INVESTMENTS         | 40,821.00                     | 31,608.00                 |
| *** FUND TOTAL ***                 | 1,093,100.00                  | 1,093,100.00              |

FORT BEND COUNTY  
 1986 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0033 1974

0063 F/M & L/R PCT. # 3

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 1010 | PROPERTY AND EQUIPMENT                              | 92,057.54*                        | 180,100.00                |
| 4010 | FEES AND SERVICES                                   | 1,069.95*                         | 25,000.00                 |
| 5031 | ROAD MATERIAL                                       | 859,143.32*                       | 700,000.00                |
| 7003 | LUMBER AND HARDWARE                                 | 1,979.00*                         |                           |
| 7004 | ROAD SIGNS                                          | 9,561.60*                         | 10,000.00                 |
| 7005 | GAS AND OIL                                         | 38,593.89*                        | 70,000.00                 |
| 7006 | TIRES AND TUBES                                     | 14,000.00                         | 14,000.00                 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES                       | 66,885.16*                        | 75,000.00                 |
| 7008 | CULVERTS                                            | 3,241.40*                         |                           |
| 7013 | INSECTICIDE / DIESEL                                | 1,811.82*                         | 7,000.00                  |
| 9020 | WEED AND TREE KILLER                                | 4,756.32*                         | 12,000.00                 |
|      | DEPARTMENT TOTAL                                    | 1,093,100.00                      | 1,093,100.00              |

FORT BEND COUNTY  
 1986 BUDGET  
 REVENUE

0033 1975

12 FARM TO MARKET & LATERAL ROAD  
 08 F/M & L/R PCT. # 4

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 30,000.00                     | 60,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 19,170.00                     | 37,500.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 718,626.00                    | 682,461.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 13,962.00                     | 12,000.00                 |
| IE INTEREST ON INVESTMENTS         | 35,442.00                     | 23,039.00                 |
| *** FUND TOTAL ***                 | 817,200.00                    | 815,000.00                |

FORT BEND COUNTY  
1986 BUDGET  
12 FARM TO MARKET & LATERAL ROAD

0033 1976

0064 F/M & L/R PCT. # 4

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 1010 | PROPERTY AND EQUIPMENT                              | 111,610.00*                       | 100,000.00                |
| 4010 | FEES AND SERVICES                                   | 95,000.00*                        | 100,000.00                |
| 5031 | ROAD MATERIAL                                       | 325,000.00*                       | 300,000.00                |
| 7002 | TREASURERS COMMISSION                               | 2,200.00                          |                           |
| 7003 | LUMBER AND HARDWARE                                 | 19,000.00*                        | 25,000.00                 |
| 7004 | ROAD SIGNS                                          | 7,000.00*                         | 5,000.00                  |
| 7005 | GAS AND OIL                                         | 88,000.00*                        | 110,000.00                |
| 7006 | TIRES AND TUBES                                     | 15,000.00*                        | 20,000.00                 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES                       | 117,000.00*                       | 120,000.00                |
| 7008 | CULVERTS                                            | 27,000.00*                        | 20,000.00                 |
| 9020 | WEED AND TREE KILLER                                | 15,390.00*                        | 15,000.00                 |
|      | DEPARTMENT TOTAL                                    | 822,200.00                        | 815,000.00                |

0033 1977

DRAINAGE DISTRICT  
MAINTENANCE AVAILABLE FUND

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1978

34 DRAINAGE DIST. MAINT. AVAIL.

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 2,378,675.00                  | 3,700,000.00              |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 100,000.00                    | 200,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 5,154,596.00                  | 3,860,984.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 75,000.00                     | 64,000.00                 |
| IE INTEREST ON INVESTMENTS         | 200,000.00                    | 380,000.00                |
| *** FUND TOTAL ***                 | 7,908,271.00                  | 8,204,984.00              |

FORT BEND COUNTY  
1986 BUDGET

0033 1979

34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 1,645,458.00                      | 1,697,526.00              |
| 0250 | LONGEVITY                                           | 15,135.00                         | 17,515.00                 |
| 0300 | SOCIAL SECURITY                                     | 117,072.00                        | 122,626.00                |
| 0400 | RETIREMENT                                          | 116,242.00                        | 120,053.00                |
| 0500 | INSURANCE (GROUP)                                   | 129,708.00                        | 125,115.00                |
| 0600 | WORKMANS COMP.                                      | 66,888.00                         | 54,914.00                 |
| 0601 | UNEMPLOYMENT COMP.                                  | 500.00                            | 2,345.00                  |
| 0700 | TRANSPORTATION & TRAVEL                             | 6,500.00*                         | 6,600.00                  |
| 0701 | CONFERENCES/SEMINARS                                | 1,000.00                          | 1,250.00                  |
| 1010 | PROPERTY AND EQUIPMENT                              | 400,000.00                        | 465,000.00                |
| 1062 | OFFICE SUPPLIES                                     | 8,000.00                          | 9,000.00                  |
| 2000 | UTILITIES                                           | 17,668.00                         | 20,000.00                 |
| 2001 | ENGINEERING SUPPLIES                                | 5,000.00                          | 5,000.00                  |
| 3020 | RENTALS                                             | 1,636.14*                         | 25,000.00                 |
| 4010 | FEES AND SERVICES                                   | 10,000.00                         | 106,000.00                |
| 4018 | FLOOD & SUBSIDENCE STUDIES                          |                                   | 600,000.00                |
| 4040 | CONTINGENCY FUND                                    | 95,000.00*                        | 200,000.00                |
| 5000 | UNCLASSIFIED                                        | 1,500.00                          | 2,000.00                  |
| 7000 | CLOTHING                                            | 20,000.00                         | 20,000.00                 |
| 7003 | LUMBER AND HARDWARE                                 | 120,000.00                        | 200,000.00                |
| 7005 | GAS AND OIL                                         | 170,000.00*                       | 160,000.00                |
| 7006 | TIRES AND TUBES                                     | 12,500.00*                        | 12,500.00                 |

FORT BEND COUNTY

1986 BUDGET

0033 1980

34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION        | 1985 ESTIMATED EXPENDITURES | 1986 ADOPTED BUDGET |
|------------------|-----------------------|--------------------------------|-----------------------------|---------------------|
| 7012             |                       | BUILDING REPAIRS               | 10,000.00                   | 10,000.00           |
| 7021             |                       | REPAIRS & PARTS                | 410,463.86*                 | 450,000.00          |
| 9001             |                       | SHOP SUPPLIES                  | 70,000.00*                  | 100,000.00          |
| 9010             |                       | DRAINAGE DISTRICT BOARD        | 12,000.00                   | 12,000.00           |
| 9020             |                       | WEED AND TREE KILLER           | 140,000.00*                 | 150,000.00          |
| 9021             |                       | SEEDING & EROSION CONTROL      |                             | 100,000.00          |
| 9035             |                       | PHYSICAL EXAMS                 | 1,000.00                    | 1,000.00            |
| 9036             |                       | PROPERTY SETTLEMENT            | 5,000.00                    | 5,000.00            |
| 9087             |                       | JONES CREEK & LATERALS         | 100,000.00                  |                     |
| 9088             |                       | BIG, SEABOURNE, DRY CRK & LATS | 1,650,000.00                | 700,000.00          |
| 9089             |                       | UPPER, LOWER OYSTER, FLAT & H  | 1,650,000.00                | 1,303,540.00        |
| 9094             |                       | BRIDGE IMPROVEMENTS            | 796,646.77*                 | 800,000.00          |
| 9095             |                       | RABBS BAYOU                    | 300,000.00                  | 576,000.00          |
| 9097             |                       | WILLOW FORK                    | 100,000.00                  | 25,000.00           |
| DEPARTMENT TOTAL |                       |                                | 8,204,917.77                | 8,204,984.00        |

0033 1981

DEBT SERVICE FUNDS

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1982

56 CTHSE INPRV CERT OF OBLG SINK

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 4,000.00                      | 2,900.00                  |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 900.00                        | 2,000.00                  |
| GP GENERAL PROPERTY TAXES-CURRENT  | 118,564.00                    | 112,832.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     |                               | 1,100.00                  |
| IE INTEREST ON INVESTMENTS         | 1,500.00                      | 950.00                    |
| *** FUND TOTAL ***                 | 124,964.00                    | 119,782.00                |

FORT BEND COUNTY

1986 BUDGET

56 CTHSE INPRV CERT OF OBLG SINK

0033 1983

0056 CO.CTHSE.IMP.CERT.OBLG.S.'79

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 7002 | TREASURERS COMMISSION                               | 120.00                            |                           |
| 7016 | PAYMENT ON PRINCIPAL                                | 75,000.00                         | 75,000.00                 |
| 7017 | PAYMENT ON INTEREST                                 | 49,594.00                         | 44,532.00                 |
| 7018 | FEE                                                 | 250.00                            | 250.00                    |
|      | DEPARTMENT TOTAL                                    | 124,964.00                        | 119,782.00                |

FORT BEND COUNTY  
1986 BUDGET  
REVENUE

0033 1984

58 LTD TAX JAIL BDS. '79 SINKING

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1985<br>ESTIMATED<br>RECEIPTS | 1986<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 16,000.00                     | 9,000.00                  |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 1,200.00                      | 3,000.00                  |
| GP GENERAL PROPERTY TAXES-CURRENT  | 321,194.00                    | 314,007.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     |                               | 3,000.00                  |
| IE INTEREST ON INVESTMENTS         | 5,000.00                      | 2,300.00                  |
| *** FUND TOTAL ***                 | 343,394.00                    | 331,307.00                |

FORT BEND COUNTY  
1986 BUDGET

0033 1985

58 LTD TAX JAIL BDS. '79 SINKING

0057 LTD TAX JAIL BDS. '79 SINKING

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1985<br>ESTIMATED<br>EXPENDITURES | 1986<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 7002 | TREASURERS COMMISSION                               | 500.00                            |                           |
| 7016 | PAYMENT ON PRINCIPAL                                | 225,000.00                        | 225,000.00                |
| 7017 | PAYMENT ON INTEREST                                 | 117,394.00                        | 105,807.00                |
| 7018 | FEE                                                 | 500.00                            | 500.00                    |
|      | DEPARTMENT TOTAL                                    | 343,394.00                        | 331,307.00                |

0033 1986

CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

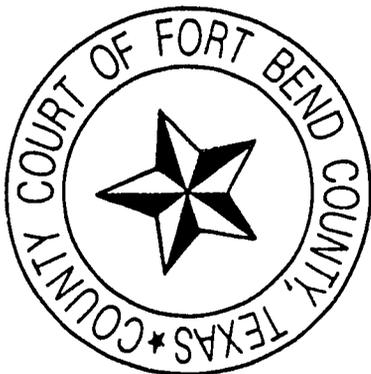
COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 19 87.

STARTING WITH  
FILM CODE NO. 87vol.33pg.1888

ENDING WITH  
FILM CODE NO. 87vol.33pg.1985

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS



BY Betty Fulgham  
BETTY FULGHAM DEPUTY

0033 1987

FILM TITLE PAGE FOR  
COMMISSIONERS COURT MINUTES  
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN  
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 14  
DAY OF OCTOBER, 19 87.  
STARTING WITH VOLUME NUMER 33 PAGE NUMBER 1988.

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS

BY Betty Fulgham  
BETTY FULGHAM DEPUTY

0033 1988

**Budget of  
Ft. Bend County  
Texas  
YEAR 1987**

**Jodie Stavinoha  
County Judge**

**Joyce Tompkins  
County Auditor**

*Shirley Wilson*  
COUNTY CLERK  
Ft. Bend County, Texas

86 NOV -6 P2:48

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BUDGET CERTIFICATE <sup>0033</sup> 1991

BUDGET OF FORT BEND COUNTY, TEXAS, BUDGET YEAR FROM JANUARY 01, 1987 TO DECEMBER 31, 1987.

STATE OF TEXAS

RICHMOND, TEXAS

COUNTY OF FORT BEND

OCTOBER 20, 1986

We, JODIE E. STAVINOHA, COUNTY JUDGE; DIANNE WILSON, COUNTY CLERK; and JOYCE TOMPKINS, COUNTY AUDITOR of Fort Bend County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of FORT BEND COUNTY, TEXAS as passed and approved by the Commissioners' Court of said County on the 20th day of October, 1986, as the same appears on file in the office of the County Clerk of said county.

*Jodie E. Stavinoha*  
County Judge

*Dianne Wilson*  
County Clerk

*Joyce Tompkins*  
County Auditor

SUBSCRIBED AND SWORN TO BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE 23<sup>rd</sup> DAY OF October, 1986.

*Dianne W. [Signature]*  
Notary Public for Fort Bend County, Texas.  
MY COMMISSION EXPIRES Jan 31, 88

S T A T I S T I C A L     D A T A  
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In presenting this budget to the Commissioners' Court and to the Tax-Payers of Fort Bend County, Texas, the following statistics are set out:

NET ASSESSED VALUATION:

| | |
|--------------------------------------|-----------------|
| General Fund..... | \$8,612,250,332 |
| Farm-To-Market Road/Flood Control... | \$8,536,148,403 |
| Drainage District..... | \$8,612,271,332 |

The above assessed valuation shows an decrease of \$23,210,447.00 from that of the preceeding year. Total assessed valuation in Fort Bend County for 1986 is based on the true market value of property assessed.

THE PROPOSED COUNTY TAX LEVY contained in this budget is \$.3925 of each \$100.00 of assessed valuation. The total amount of County taxes levied for this budget, based on the above assessed valuation and tax levy, is \$33,803,083.00. Of this amount, it is estimated that 95% or \$32,112,929.00 will be collected within the current tax year, and that approximately \$1,690,154.00 of said taxes will probably be delinquent on December 31, 1987.

DELINQUENT COUNTY TAXES due Fort Bend County on July 1, 1986 amounted to \$1,946,982.00. Of this amount, it is estimated that \$1,284,000.00 will be collected during the current year.

FROM COUNTY TAXES it is estimated that:

\$33,803,083.00 will be assessed.

\$32,112,929.00 will be collected.

THE TOTAL OUTSTANDING BOND AND TIME WARRANT DEBT of Fort Bend County on January 1, 1986 was \$2,825,000.00. It is estimated that on January 1, 1987 (the beginning of the year covered by this budget) said bond and time warrant debt will be \$9,025,000.00 and that during the year covered by this budget there will be paid:

\$525,000.00 on principal.

\$690,303.00 on interest.

TAX RATE - BY FUNDS
 ~~~~~

|                                  | TAX RATE<br>1987 | TAX RATE<br>1986 | TAX RATE<br>1985 |
|----------------------------------|------------------|------------------|------------------|
|                                  | ~~~~~            |                  |                  |
| Net Assessed Value.....          | \$8,612,250,332  |                  |                  |
| Operating Funds:                 |                  |                  |                  |
| General Fund                     | 0.2140           | 0.1905           | 0.1744           |
| Road and Bridge                  | 0.0737           | 0.0655           | 0.0892           |
| Interest and Sinking Funds:      |                  |                  |                  |
| Ltd. Tax Jail Bldg. Bonds '79    | 0.0035           | 0.0043           | 0.0047           |
| Courthouse Impv. CO's Series '79 | 0.0011           | 0.0020           | 0.0017           |
| Annex Cert. of Oblg. Series '86  | 0.0094           | -0-              | -0-              |
| Net Assessed Value.....          | \$8,536,148,403  |                  |                  |
| Lateral Road / Flood Control     | 0.0475           | 0.0454           | 0.0600           |
| Net Assessed Value.....          | \$8,612,271,332  |                  |                  |
| Drainage District Maint. Avail.  | 0.0432           | 0.0448           | 0.0800           |
|                                  | -----            |                  |                  |
| <b>TOTAL TAX RATE:</b>           | <b>0.3925</b>    | <b>0.3525</b>    | <b>0.4100</b>    |
|                                  | =====            |                  |                  |

0033 1994

FORT BEND COUNTY  
 SUMMARY OF BUDGET AS ADOPTED FOR 1987  
 AND COMPARISON WITH 1985 AND 1986 FIGURES  
 (ALL FUNDS COMBINED)

| ITEMS                         | PRECEDING YEAR<br>1985<br>ACTUAL | CURRENT YEAR<br>1986<br>ESTIMATED | BUDGET YEAR<br>1987<br>ADOPTED |
|-------------------------------|----------------------------------|-----------------------------------|--------------------------------|
| NET CURRENT AD VALOREM TAXES  | 26,423,185.06                    | 30,222,105.00                     | 31,864,952.00                  |
| DELINQUENT TAXES              | 1,260,836.76                     | 1,160,000.00                      | 1,284,000.00                   |
| OTHER RECEIPTS                | 8,393,942.62                     | 7,414,007.00                      | 7,872,006.00                   |
| TOTAL RECEIPTS                | 36,077,964.44                    | 38,796,112.00                     | 41,020,958.00                  |
| BEGINNING BALANCE             | 8,143,060.63                     | 8,590,779.07                      | 2,030,000.00                   |
| TOTAL RESOURCES               | 44,221,025.07                    | 47,386,891.07                     | 43,050,958.00                  |
| TOTAL EXPENDITURES            | 35,630,246.00                    | 45,356,891.07                     | 43,050,958.00                  |
| ENDING BALANCE                | 8,590,779.07                     | 2,030,000.00                      | .00                            |
| TOTAL EXPENDITURES & BALANCES | 44,221,025.07                    | 47,386,891.07                     | 43,050,958.00                  |

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|---------------------------|-------------------------------|---------------------------|
| <b>ROAD AND BRIDGE</b>    |                               |                           |
| AVAILABLE CASH            | 915,073.00                    |                           |
| TAXES                     | 5,853,525.00                  | 6,215,000.00              |
| INTERGOVERNMENTAL REVENUE | 350,000.00                    | 350,000.00                |
| FINES & FORFEITURES       | 266,000.00                    | 280,000.00                |
| MISCELLANEOUS REVENUE     | <u>969,355.00</u>             | <u>870,000.00</u>         |
| *** FUND TOTAL ***        | 8,353,953.00                  | 7,715,000.00              |
| <b>ROAD AND BRIDGE</b>    |                               |                           |
| ROAD & BRIDGE PCT. # 1    |                               |                           |
| AVAILABLE CASH            | 502,173.00                    |                           |
| TAXES                     | 1,552,600.00                  | 1,546,028.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 66,500.00                     | 70,000.00                 |
| MISCELLANEOUS REVENUE     | <u>227,454.00</u>             | <u>217,500.00</u>         |
| *** FUND TOTAL ***        | 2,436,227.00                  | 1,921,028.00              |
| <b>ROAD AND BRIDGE</b>    |                               |                           |
| ROAD & BRIDGE PCT. # 2    |                               |                           |
| AVAILABLE CASH            | 40,000.00                     |                           |
| TAXES                     | 1,624,088.00                  | 1,819,598.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 66,500.00                     | 70,000.00                 |
| MISCELLANEOUS REVENUE     | <u>304,659.00</u>             | <u>217,500.00</u>         |
| *** FUND TOTAL ***        | 2,122,747.00                  | 2,194,598.00              |
| <b>ROAD AND BRIDGE</b>    |                               |                           |
| ROAD & BRIDGE PCT. # 3    |                               |                           |
| AVAILABLE CASH            | 222,900.00                    |                           |
| TAXES                     | 1,387,361.00                  | 1,347,000.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 66,500.00                     | 70,000.00                 |
| MISCELLANEOUS REVENUE     | <u>220,018.00</u>             | <u>217,500.00</u>         |
| *** FUND TOTAL ***        | 1,984,279.00                  | 1,722,000.00              |
| <b>ROAD AND BRIDGE</b>    |                               |                           |
| ROAD & BRIDGE PCT. # 4    |                               |                           |
| AVAILABLE CASH            | 150,000.00                    |                           |
| TAXES                     | 1,289,476.00                  | 1,502,374.00              |
| INTERGOVERNMENTAL REVENUE | 87,500.00                     | 87,500.00                 |
| FINES & FORFEITURES       | 66,500.00                     | 70,000.00                 |
| MISCELLANEOUS REVENUE     | <u>217,224.00</u>             | <u>217,500.00</u>         |
| *** FUND TOTAL ***        | 1,810,700.00                  | 1,877,374.00              |

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE                                           | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|---------------------------------------------------------------------|-------------------------------|---------------------------|
| <b>GENERAL FUND</b>                                                 |                               |                           |
| AVAILABLE CASH                                                      | 1,700,000.00                  |                           |
| TAXES                                                               | 17,046,441.00                 | 18,110,934.00             |
| CHARGES FOR SERVICES                                                | 3,403,900.00                  | 4,159,100.00              |
| INTERGOVERNMENTAL REVENUE                                           | 85,200.00                     | 85,200.00                 |
| FINES & FORFEITURES                                                 | 782,000.00                    | 698,000.00                |
| MISCELLANEOUS REVENUE                                               | 835,552.00                    | 852,406.00                |
| *** FUND TOTAL ***                                                  | <u>23,853,093.00</u>          | <u>23,905,640.00</u>      |
| <b>FARM TO MARKET &amp; LATERAL ROAD</b>                            |                               |                           |
| AVAILABLE CASH                                                      | 250,000.00                    |                           |
| TAXES                                                               | 4,075,116.00                  | 4,027,141.00              |
| MISCELLANEOUS REVENUE                                               | 184,850.00                    | 115,000.00                |
| *** FUND TOTAL ***                                                  | <u>4,509,966.00</u>           | <u>4,142,141.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 1</b> |                               |                           |
| AVAILABLE CASH                                                      | 175,000.00                    |                           |
| TAXES                                                               | 1,061,971.00                  | 1,251,650.00              |
| MISCELLANEOUS REVENUE                                               | 43,429.00                     | 28,750.00                 |
| *** FUND TOTAL ***                                                  | <u>1,280,400.00</u>           | <u>1,280,400.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 2</b> |                               |                           |
| TAXES                                                               | 1,258,692.00                  | 1,357,508.00              |
| MISCELLANEOUS REVENUE                                               | 45,424.00                     | 28,750.00                 |
| *** FUND TOTAL ***                                                  | <u>1,304,116.00</u>           | <u>1,386,258.00</u>       |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 3</b> |                               |                           |
| AVAILABLE CASH                                                      | 15,000.00                     |                           |
| TAXES                                                               | 1,034,492.00                  | 573,250.00                |
| MISCELLANEOUS REVENUE                                               | 60,958.00                     | 28,750.00                 |
| *** FUND TOTAL ***                                                  | <u>1,110,450.00</u>           | <u>602,000.00</u>         |
| <b>FARM TO MARKET &amp; LATERAL ROAD<br/>F/M &amp; L/R PCT. # 4</b> |                               |                           |
| AVAILABLE CASH                                                      | 60,000.00                     |                           |
| TAXES                                                               | 719,961.00                    | 844,733.00                |
| MISCELLANEOUS REVENUE                                               | 35,039.00                     | 28,750.00                 |
| *** FUND TOTAL ***                                                  | <u>815,000.00</u>             | <u>873,483.00</u>         |

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FORT BEND COUNTY  
1987 BUDGET  
REVENUE

FUND RECAPITULATION

| FUND<br>GROUP<br>SUB-TYPE                       | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|-------------------------------------------------|-------------------------------|---------------------------|
| DRAINAGE DIST. MAINT. AVAIL.<br>AVAILABLE CASH  | 3,700,000.00                  | 1,950,000.00              |
| TAXES                                           | 4,060,984.00                  | 3,755,074.00              |
| MISCELLANEOUS REVENUE                           | 444,000.00                    | 365,000.00                |
| *** FUND TOTAL ***                              | 8,204,984.00                  | 6,070,074.00              |
| CTHSE IMPRV CERT OF OBLG SINK<br>AVAILABLE CASH | 2,900.00                      | 48,000.00                 |
| TAXES                                           | 114,832.00                    | 88,500.00                 |
| MISCELLANEOUS REVENUE                           | 2,050.00                      | 2,300.00                  |
| *** FUND TOTAL ***                              | 119,782.00                    | 138,800.00                |
| LTD TAX JAIL BDS. '79 SINKING<br>AVAILABLE CASH | 9,000.00                      | 32,000.00                 |
| TAXES                                           | 317,007.00                    | 283,719.00                |
| MISCELLANEOUS REVENUE                           | 5,300.00                      | 4,000.00                  |
| *** FUND TOTAL ***                              | 331,307.00                    | 319,719.00                |
| ANNEX CERT OF OBLG SERIES '86<br>TAXES          |                               | 759,584.00                |
| *** FUND TOTAL ***                              |                               | 759,584.00                |
| * TOTAL ALL FUNDS *                             | 45,373,085.00                 | 43,050,958.00             |

0033 1998

FORT BEND COUNTY  
1987 BUDGET

FUND RECAPITULATION

| CATG        | * IND. AMENDED AMOUNT         | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|-------------|-------------------------------|-----------------------------------|---------------------------|
| 0801        | ROAD & BRIDGE PCT. # 1        | 2,436,227                         | 1,921,026                 |
| 0802        | ROAD & BRIDGE PCT. # 2        | 2,123,087                         | 2,194,598                 |
| 0803        | ROAD & BRIDGE PCT. # 3        | 1,984,279                         | 1,722,000                 |
| 0804        | ROAD & BRIDGE PCT. # 4        | 1,810,700                         | 1,877,374                 |
| 1050        | GENERAL FUND                  | 24,017,111                        | 23,905,640                |
| 3450        | DRAINAGE DIST. MAINT. AVAIL.  | 8,211,449                         | 6,070,074                 |
| 5650        | CTHSE IMPRV CERT OF OBLG SINK | 119,782                           | 138,800                   |
| 5850        | LTD TAX JAIL BDS. '79 SINKING | 331,307                           | 319,719                   |
| 5950        | ANNEX CERT OF OBLG SERIES '86 |                                   | 759,584                   |
| 1205        | F/M & L/R PCT. # 1            | 1,280,893                         | 1,280,400                 |
| 1206        | F/M & L/R PCT. # 2            | 1,304,116                         | 1,386,258                 |
| 1207        | F/M & L/R PCT. # 3            | 1,110,450                         | 602,000                   |
| 1208        | F/M & L/R PCT. # 4            | 815,000                           | 873,483                   |
| FUND TOTALS |                               | 45,544,402                        | 43,050,958                |

0033 1999

FORT BEND COUNTY  
1987 BUDGET

## DEPT RECAPITULATION

| EXPENDITURE<br>DESCRIPTION |                                | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 0000                       | FUND REMAINING BALANCE         |                                   |                           |
| 0001                       | COUNTY JUDGE                   | 124,211                           | 123,628                   |
| 0002                       | COUNTY CLERK                   | 934,053                           | 939,736                   |
| 0003                       | TAX ASSESSOR/COLLECTOR         | 976,190                           | 896,713                   |
| 0004                       | DISTRICT CLERK                 | 414,785                           | 417,845                   |
| 0005                       | COUNTY AUDITOR                 | 365,698                           | 364,108                   |
| 0006                       | COUNTY TREASURER               | 157,131                           | 156,332                   |
| 0007                       | ADM. COORD./PERSONNEL DIRECTOR | 140,886                           | 141,500                   |
| 0008                       | BUILDING MAINTENANCE           | 525,627                           | 468,080                   |
| 0009                       | JUVENILE DETENTION CENTER      | 283,042                           | 271,501                   |
| 0010                       | 240TH. DISTRICT COURT          | 280,256                           | 252,082                   |
| 0011                       | 260TH DISTRICT COURT           | 324,746                           | 249,408                   |
| 0012                       | DISTRICT ATTORNEY              | 954,933                           | 989,368                   |
| 0013                       | 328TH. FAMILY DISTRICT COURT   | 174,791                           | 177,271                   |
| 0014                       | CHILD SUPPORT                  | 58,776                            | 74,782                    |
| 0015                       | COUNTY COURT AT LAW # 1        | 192,717                           | 169,293                   |
| 0016                       | COUNTY JUVENILE BOARD & JUDGES | 40,853                            | 39,586                    |
| 0017                       | ADULT PROBATION                | 48,232                            | 4,950                     |
| 0018                       | JUVENILE PROBATION             | 305,074                           | 223,659                   |
| 0019                       | JUSTICE OF THE PEACE PCT. # 1  | 117,691                           | 107,806                   |
| 0020                       | J. P. PCT. # 2, PLACE 2        | 104,290                           | 121,737                   |
| 0021                       | JUSTICE OF THE PEACE PCT. # 3  | 135,852                           | 136,718                   |

FORT BEND COUNTY  
1987 BUDGET

0033 2000

DEPT RECAPITULATION

| CATG | * IND. AMENDED AMOUNT         | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------|-------------------------------|-----------------------------------|---------------------------|
| 0022 | JUSTICE OF THE PEACE PCT. # 4 | 146,435                           | 141,182                   |
| 0023 | CONSTABLE PCT. # 1            | 209,615                           | 205,920                   |
| 0024 | CONSTABLE PCT. # 2            | 166,043                           | 144,577                   |
| 0025 | CONSTABLE PCT. # 3            | 240,262                           | 214,644                   |
| 0026 | CONSTABLE PCT. # 4            | 172,736                           | 151,937                   |
| 0027 | SHERIFF DEPARTMENT            | 6,259,948                         | 6,247,247                 |
| 0028 | VEHICLE MAINTENANCE           | 179,967                           | 174,677                   |
| 0029 | INDIGENT CARE                 | 442,168                           | 732,669                   |
| 0030 | LIBRARY                       | 1,720,619                         | 1,769,082                 |
| 0031 | COUNTY HEALTH DEPT.           | 184,130                           | 190,370                   |
| 0032 | EXTENSION SERVICE             | 188,334                           | 187,408                   |
| 0033 | FAIRGROUNDS                   | 144,451                           | 126,101                   |
| 0034 | EMERGENCY MEDICAL SERVICE     | 1,920,547                         | 1,905,923                 |
| 0035 | VETERANS SERVICE              | 31,507                            | 29,332                    |
| 0036 | DATA PROCESSING               | 1,510,892                         | 1,324,832                 |
| 0037 | ANIMAL CONTROL                | 197,637                           | 189,640                   |
| 0038 | INTERNAL OPERATIONS           | 261,470                           | 224,073                   |
| 0039 | BAIL BOND BOARD OFFICE        | 33,348                            | 33,025                    |
| 0040 | FIRE MARSHALL/SAFETY DIRECTOR | 79,674                            | 79,674                    |
| 0041 | CHILDREN'S PROTECTIVE SERVICE | 181,106                           | 232,775                   |
| 0042 | CAPITAL OUTLAY                | 265,000                           | 250,000                   |
| 0043 | ENGINEERING DEPT.             | 240,822                           | 207,908                   |

FORT BEND COUNTY  
1987 BUDGET

## DEPT RECAPITULATION

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0044                       | SUGAR CREEK ANNEX             |                                   |                           |
| 0045                       | MISCELLANEOUS ADMINISTRATIVE  | 2,344,384                         | 2,382,775                 |
| 0046                       | EMERGENCY MANAGEMENT COORD.   | 24,278                            | 26,847                    |
| 0047                       | ROAD & BRIDGE PCT. # 1        | 2,436,227                         | 1,921,026                 |
| 0048                       | ROAD & BRIDGE PCT. # 2        | 2,123,087                         | 2,194,593                 |
| 0049                       | ROAD & BRIDGE PCT. # 3        | 1,984,279                         | 1,722,000                 |
| 0050                       | ROAD & BRIDGE PCT. # 4        | 1,810,700                         | 1,877,374                 |
| 0051                       | DRAINAGE DISTRICT             | 8,211,449                         | 6,070,074                 |
| 0052                       | J. P. PCT. # 2, PLACE 1       | 102,369                           | 93,880                    |
| 0053                       | PURCHASING AGENT              | 109,531                           | 129,595                   |
| 0055                       | COUNTY COURT AT LAW # 2       |                                   | 166,444                   |
| 0056                       | CO.CTHSE,IMP,CERT,OBLG.S.'79  | 119,782                           | 138,800                   |
| 0057                       | LTD TAX JAIL RDS. '79 SINKING | 331,307                           | 319,719                   |
| 0059                       | ANNEX CERT OF OBLG SERIES '86 |                                   | 759,584                   |
| 0061                       | F/M & L/R PCT. # 1            | 1,280,893                         | 1,280,400                 |
| 0062                       | F/M & L/R PCT. # 2            | 1,304,116                         | 1,386,258                 |
| 0063                       | F/M & L/R PCT. # 3            | 1,110,450                         | 602,000                   |
| 0064                       | F/M & L/R PCT. # 4            | 815,000                           | 873,483                   |
| DEPARTMENT TOTALS          |                               | 45,544,402                        | 43,050,958                |

0033 2002

GENERAL FUND

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

## 10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
|------------------------------------|-------------------------------|---------------------------|

AVAILABLE CASH

AVAILABLE CASH

CA CASH AVAILABLE FOR BUDGET

1,700,000.00

TAXES

## PROPERTY

GD GENERAL PROPERTY TAXES-DELIN.

540,000.00

600,000.00

GP GENERAL PROPERTY TAXES-CURRENT

16,420,641.00

17,419,934.00

## FRANCHISE

BA BANK FRANCHISE TAX

55,800.00

51,000.00

## OCCUPATION

BW BEER,WINE,WHISKEY

30,000.00

40,000.00

CHARGES FOR SERVICES

## FEES OF OFFICE

C1 CONSTABLE PCT. # 1

60,000.00

75,000.00

C2 CONSTABLE PCT. # 2

34,000.00

45,000.00

C3 CONSTABLE PCT. # 3

80,000.00

100,000.00

C4 CONSTABLE PCT. # 4

24,000.00

30,000.00

CC COUNTY CLERK

775,000.00

775,000.00

CJ COUNTY JUDGE

11,000.00

11,000.00

DA DISTRICT ATTORNEY

65,000.00

70,000.00

DC DISTRICT CLERK

175,000.00

200,000.00

JF JURY FEES

1,500.00

1,500.00

JP JUSTICE OF THE PEACE SM CL

10,000.00

10,000.00

SD SHERIFF'S DEPARTMENT

75,000.00

65,000.00

SF SERVICE FEE FOR CJFF

8,000.00

8,000.00

SL SERVICE FEE LEOSE

1,300.00

1,300.00

SV SERVICE FEE FOR CYCF

5,500.00

5,500.00

TA TAX ASSESSOR/COLLECTOR

900,000.00

1,100,000.00

## OTHER FEES

AC ANIMAL CONTROL

12,000.00

15,000.00

BJ BOARD OF JUVENILES

8,000.00

8,000.00

BP BOARD OF PRISONERS

17,000.00

35,000.00

CS CHILD SUPPORT

13,500.00

12,000.00

ES EMERGENCY MEDICAL SERVICES

120,000.00

100,000.00

FR FAIRGROUND RENTAL

55,000.00

55,000.00

HU HEALTH UNIT

9,000.00

8,000.00

IH INSPECTION FEE

4,700.00

4,000.00

SA SANITARY LANDFILL

800,000.00

1,300,000.00

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

## 10 GENERAL FUND

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <b>CHARGES FOR SERVICES</b>        |                               |                           |
| <b>OTHER FEES</b>                  |                               |                           |
| SS SOIL CONSERVATION SER.-RENTAL   | 2,400.00                      | 4,800.00                  |
| TI CERTIFICATE OF TITLE            | 145,000.00                    | 120,000.00                |
| <b>INTERGOVERNMENTAL REVENUE</b>   |                               |                           |
| <b>FEDERAL PAYMENTS</b>            |                               |                           |
| BD BARKER DAM                      | 2,700.00                      | 2,700.00                  |
| <b>STATE SHARED REVENUE</b>        |                               |                           |
| S2 STATE ALCOHOLIC BEVERAGE TAX    | 80,000.00                     | 80,000.00                 |
| SP STATE PER CAPITA PAYMENTS       | 2,500.00                      | 2,500.00                  |
| <b>FINES &amp; FORFEITURES</b>     |                               |                           |
| <b>REVENUE</b>                     |                               |                           |
| CL LIBRARY                         | 17,000.00                     | 18,000.00                 |
| J1 JUSTICE OF THE PEACE PCT. # 1   | 210,000.00                    | 150,000.00                |
| J2 J. P. PCT. # 2, PLACE 2         | 225,000.00                    | 250,000.00                |
| J3 JUSTICE OF THE PEACE PCT. # 3   | 105,000.00                    | 80,000.00                 |
| J4 JUSTICE OF THE PEACE PCT. # 4   | 190,000.00                    | 140,000.00                |
| P1 J. P. PCT. # 2, PLACE 1         | 35,000.00                     | 60,000.00                 |
| <b>MISCELLANEOUS REVENUE</b>       |                               |                           |
| <b>MISCELLANEOUS REFUNDS</b>       |                               |                           |
| CR CITY OF RICHMOND                | 11,735.00                     | 11,616.00                 |
| CW CHILDREN'S PROTECTIVE SERVICE   | 80,000.00                     | 140,790.00                |
| R REFUNDS                          | 804.00                        |                           |
| RE REIMBURSEMENTS                  | 3,013.00                      |                           |
| <b>REVENUE</b>                     |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 190,000.00                    | 200,000.00                |
| IE INTEREST ON INVESTMENTS         | 550,000.00                    | 500,000.00                |
| <b>*** FUND TOTAL ***</b>          | <b>23,853,093.00</b>          | <b>23,905,640.00</b>      |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0001 COUNTY JUDGE

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 91,904                            | 91,904                    |
| 0201                       | TEMPORARY OR EXTRA HELP       | 700                               | 600                       |
| 0250                       | LONGEVITY                     | 995                               | 990                       |
| 0300                       | SOCIAL SECURITY               | 6,336                             | 6,703                     |
| 0400                       | RETIREMENT                    | 6,503                             | 6,503                     |
| 0500                       | INSURANCE (GROUP)             | 7,035                             | 7,284                     |
| 0600                       | WORKMANS COMP.                | 238                               | 261                       |
| 0700                       | TRANSPORTATION & TRAVEL       | 3,900                             | 3,900                     |
| 0701                       | CONFERENCES/SEMINARS/TRAINING | 1,600                             | 1,400                     |
| 1010                       | PROPERTY AND EQUIPMENT        | 1,000                             |                           |
| 1062                       | OFFICE SUPPLIES               | 2,500                             | 2,500                     |
| 3020                       | RENTALS                       | 1,500                             | 1,583                     |
| DEPARTMENT TOTAL           |                               | 124,211                           | 123,628                   |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2006

0002 COUNTY CLERK

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 557,550                           | 589,768                   |
| 0201                       | TEMPORARY OR EXTRA HELP       | 2,500                             | 2,000                     |
| 0250                       | LONGEVITY                     | 6,620                             | 7,775                     |
| 0300                       | SOCIAL SECURITY               | 40,517                            | 42,868                    |
| 0400                       | RETIREMENT                    | 39,492                            | 41,829                    |
| 0500                       | INSURANCE (GROUP)             | 71,474                            | 83,389                    |
| 0600                       | WORKMANS COMP.                | 1,100                             | 1,302                     |
| 0700                       | TRANSPORTATION & TRAVEL       | 1,800                             | 1,800                     |
| 0701                       | CONFERENCES/SEMINARS/TRAINING | 5,000                             | 3,505                     |
| 1010                       | PROPERTY AND EQUIPMENT        | 63,000                            | 20,500                    |
| 1062                       | OFFICE SUPPLIES               | 100,000                           | 97,000                    |
| 4010                       | FEES AND SERVICES             | 45,000                            | 48,000                    |
| DEPARTMENT TOTAL           |                               | 934,053                           | 939,736                   |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

## 0003 TAX ASSESSOR/COLLECTOR

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 533,715*                          | 544,526                   |
| 0201                       | TEMPORARY OR EXTRA HELP       | 45,560*                           | 34,560                    |
| 0250                       | LONGEVITY                     | 6,650                             | 7,130                     |
| 0300                       | SOCIAL SECURITY               | 41,893                            | 41,915                    |
| 0400                       | RETIREMENT                    | 38,596                            | 38,616                    |
| 0500                       | INSURANCE (GROUP)             | 84,219                            | 61,424                    |
| 0600                       | WORKMANS COMP.                | 2,885                             | 2,164                     |
| 0700                       | TRANSPORTATION & TRAVEL       | 5,400                             | 6,000                     |
| 0701                       | CONFERENCES/SEMINARS/TRAINING | 5,000                             | 5,000                     |
| 1010                       | PROPERTY AND EQUIPMENT        | 35,000                            | 10,378                    |
| 1062                       | OFFICE SUPPLIES               | 85,672*                           | 70,000                    |
| 2000                       | UTILITIES                     | 24,000                            | 20,000                    |
| 3020                       | RENTALS                       | 7,600                             | 5,000                     |
| 4010                       | FEES AND SERVICES             | 60,000                            | 50,000                    |
| DEPARTMENT TOTAL           |                               | 976,190                           | 896,713                   |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2008

0004 DISTRICT CLERK

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR              | 288,614                     | 293,414             |
| 0250             |                       | LONGEVITY                     | 4,015                       | 4,630               |
| 0300             |                       | SOCIAL SECURITY               | 20,923                      | 21,740              |
| 0400             |                       | RETIREMENT                    | 20,484                      | 21,284              |
| 0500             |                       | INSURANCE (GROUP)             | 32,632                      | 34,260              |
| 0600             |                       | WORKMANS COMP.                | 1,117                       | 1,145               |
| 0700             |                       | TRANSPORTATION & TRAVEL       | 1,800                       | 1,800               |
| 0701             |                       | CONFERENCES/SEMINARS/TRAINING | 2,000                       | 2,000               |
| 1010             |                       | PROPERTY AND EQUIPMENT        | 5,555*                      | 1,434               |
| 1062             |                       | OFFICE SUPPLIES               | 30,645*                     | 23,138              |
| 4010             |                       | FEES AND SERVICES             | 7,000                       | 7,000               |
| DEPARTMENT TOTAL |                       |                               | 414,785                     | 417,845             |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2009

0005 COUNTY AUDITOR

| CATG             | * IND. AMENDED AMOUNT         | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------------------|-------------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR              | 288,596                           | 282,596                   |
| 0250             | LONGEVITY                     | 3,665                             | 4,325                     |
| 0300             | SOCIAL SECURITY               | 20,897                            | 20,944                    |
| 0400             | RETIREMENT                    | 20,459                            | 20,505                    |
| 0500             | INSURANCE (GROUP)             | 23,511                            | 20,510                    |
| 0600             | WORKMANS COMP.                | 1,020                             | 864                       |
| 0701             | CONFERENCES/SEMINARS/TRAINING | 3,500                             | 3,500                     |
| 1010             | PROPERTY AND EQUIPMENT        | 1,600*                            | 2,304                     |
| 1062             | OFFICE SUPPLIES               | 1,750*                            | 1,860                     |
| 7006             | TIRES AND TUBES               | 200                               | 200                       |
| 7019             | REPAIRS & MAINT./MTR. EQUIPT  | 500                               | 500                       |
| DEPARTMENT TOTAL |                               | 365,698                           | 364,108                   |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0006 COUNTY TREASURER

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 108,377*                    | 106,741             |
| 0201                    | TEMPORARY OR EXTRA HELP       | 3,200                       | 3,200               |
| 0250                    | LONGEVITY                     | 1,265                       | 1,465               |
| 0300                    | SOCIAL SECURITY               | 8,069*                      | 7,966               |
| 0400                    | RETIREMENT                    | 7,676*                      | 7,575               |
| 0500                    | INSURANCE (GROUP)             | 9,700                       | 9,140               |
| 0600                    | WORKMANS COMP.                | 344                         | 345                 |
| 0700                    | TRANSPORTATION & TRAVEL       | 2,400                       | 2,400               |
| 0701                    | CONFERENCES/SEMIHARS/TRAINING | 2,500                       | 2,500               |
| 1062                    | OFFICE SUPPLIES               | 13,600                      | 15,000              |
| DEPARTMENT TOTAL        |                               | 157,131                     | 156,332             |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0007 ADM. COORD./PERSONNEL DIRECTOR

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 100,482                     | 100,787             |
| 0250                    | LONGEVITY                     | 1,170                       | 1,310               |
| 0300                    | SOCIAL SECURITY               | 7,269                       | 7,300               |
| 0400                    | RETIREMENT                    | 7,116                       | 7,147               |
| 0500                    | INSURANCE (GROUP)             | 10,060                      | 10,973              |
| 0600                    | WORKMANS COMP.                | 379                         | 333                 |
| 0700                    | TRANSPORTATION & TRAVEL       | 2,650                       | 2,650               |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 2,500                       | 2,500               |
| 1010                    | PROPERTY AND EQUIPMENT        | 1,735*                      |                     |
| 1062                    | OFFICE SUPPLIES               | 7,000                       | 7,000               |
| 4010                    | FEES AND SERVICES             | 525*                        | 1,500               |
| DEPARTMENT TOTAL        |                               | 140,886                     | 141,500             |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0033 2012

0008 BUILDING MAINTENANCE

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 137,374                     | 134,150             |
| 0201                    | TEMPORARY OR EXTRA HELP       | 20,670                      | 21,385              |
| 0250                    | LONGEVITY                     | 2,400                       | 2,435               |
| 0300                    | SOCIAL SECURITY               | 11,472                      | 11,295              |
| 0400                    | RETIREMENT                    | 9,785                       | 9,561               |
| 0500                    | INSURANCE (GROUP)             | 16,388                      | 17,124              |
| 0600                    | WORKMANS COMP.                | 3,888                       | 4,579               |
| 0700                    | TRANSPORTATION & TRAVEL       | 12,500                      | 12,496              |
| 1010                    | PROPERTY AND EQUIPMENT        | 5,800                       | 1,110               |
| 1062                    | OFFICE SUPPLIES               | 400                         | 250                 |
| 2000                    | UTILITIES                     | 262,000*                    | 210,000             |
| 2060                    | JANITOR SUPPLIES/PEST CONTROL | 20,750*                     | 22,000              |
| 3020                    | RENTALS                       | 4,250*                      | 3,695               |
| 4010                    | FEES AND SERVICES             | 3,450                       | 3,000               |
| 7006                    | TIRES AND TUBES               | 500                         | 500                 |
| 7012                    | BUILDING REPAIRS              | 9,000*                      | 10,000              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT  | 3,000                       | 2,500               |
| 9001                    | SHOP SUPPLIES                 | 2,000                       | 2,000               |
| DEPARTMENT TOTAL        |                               | 525,627                     | 468,080             |

0033 2013

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0009 JUVENILE DETENTION CENTER

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR              | 173,262                     | 167,592             |
| 0201             |                       | TEMPORARY OR EXTRA HELP       | 23,000                      | 25,000              |
| 0250             |                       | LONGEVITY                     | 1,130                       | 1,520               |
| 0300             |                       | SOCIAL SECURITY               | 14,114                      | 13,880              |
| 0400             |                       | RETIREMENT                    | 13,818                      | 13,588              |
| 0500             |                       | INSURANCE (GROUP)             | 11,597                      | 10,577              |
| 0600             |                       | WORKMANS COMP.                | 8,621                       | 8,144               |
| 2000             |                       | UTILITIES                     | 17,500*                     | 16,000              |
| 2002             |                       | DETENTION SUPPLIES/GROCERIES  | 20,000                      |                     |
| 2030             |                       | GROCERIES                     |                             | 10,000              |
| 2080             |                       | SUPPLIES & OPERATING EXPENSES |                             | 5,000               |
| 4011             |                       | UNIFORMS                      |                             | 200                 |
| DEPARTMENT TOTAL |                       |                               | 283,042                     | 271,501             |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2014

0010 240TH. DISTRICT COURT

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 73,075                      | 73,075              |
| 0250                    | LONGEVITY                     | 795                         | 915                 |
| 0300                    | SOCIAL SECURITY               | 5,282                       | 5,291               |
| 0400                    | RETIREMENT                    | 5,171                       | 5,180               |
| 0500                    | INSURANCE (GROUP)             | 6,125                       | 5,755               |
| 0600                    | WORKMANS COMP.                | 205                         | 198                 |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 1,500                       | 1,500               |
| 1010                    | PROPERTY AND EQUIPMENT        | 1,000                       | 1,000               |
| 1062                    | OFFICE SUPPLIES               | 5,000                       | 5,000               |
| 3020                    | RENTALS                       | 2,000                       | 2,000               |
| 4010                    | FEES AND SERVICES             | 175,000                     | 150,000             |
| 4060                    | JURY COMMISSIONERS            | 100                         | 100                 |
| 4090                    | GRAND JURY BAILIFF            | 1,250                       | 1,250               |
| 4100                    | SPECIAL DISTRICT JUDGES       | 1,100                       | 1,100               |
| 4110                    | ADMIN. DISTRICT ASSESSMENT    | 1,553                       | 4,618               |
| 5000                    | UNCLASSIFIED                  | 1,100                       | 1,100               |
| DEPARTMENT TOTAL        |                               | 280,256                     | 252,082             |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2015

0011 268TH DISTRICT COURT

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 68,454                      | 68,454              |
| 0201                    | TEMPORARY OR EXTRA HELP       | 1,000                       | 1,000               |
| 0250                    | LONGEVITY                     | 1,015                       | 1,135               |
| 0300                    | SOCIAL SECURITY               | 5,039                       | 5,048               |
| 0400                    | RETIREMENT                    | 4,863                       | 4,872               |
| 0500                    | INSURANCE (GROUP)             | 5,573                       | 6,584               |
| 0600                    | WORKMANS COMP.                | 202                         | 215                 |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 1,500                       | 500                 |
| 1010                    | PROPERTY AND EQUIPMENT        | 1,000                       | 1,000               |
| 1062                    | OFFICE SUPPLIES               | 6,000                       | 6,000               |
| 3020                    | RENTALS                       | 2,000                       | 2,000               |
| 4010                    | FEES AND SERVICES             | 225,000                     | 150,000             |
| 4060                    | JURY COMMISSIONERS            | 100                         | 100                 |
| 4090                    | GRAND JURY BAILIFF            | 1,500                       | 1,500               |
| 4100                    | SPECIAL DISTRICT JUDGES       | 1,500                       | 1,000               |
| DEPARTMENT TOTAL        |                               | 324,746                     | 249,408             |

0033 2016

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0012 DISTRICT ATTORNEY

| CATG             | * IND. AMENDED AMOUNT         | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------------------|-------------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR              | 653,313                           | 691,580                   |
| 0201             | TEMPORARY OR EXTRA HELP       | 20,000                            | 25,000                    |
| 0250             | LONGEVITY                     | 3,765                             | 5,065                     |
| 0300             | SOCIAL SECURITY               | 48,412                            | 51,598                    |
| 0400             | RETIREMENT                    | 45,996                            | 48,766                    |
| 0500             | INSURANCE (GROUP)             | 45,151                            | 46,948                    |
| 0600             | WORKMANS COMP.                | 4,565                             | 4,311                     |
| 0700             | TRANSPORTATION & TRAVEL       | 9,800                             | 15,500                    |
| 0701             | CONFERENCES/SEMINARS/TRAINING | 12,500                            | 15,200                    |
| 1010             | PROPERTY AND EQUIPMENT        | 12,100                            | 12,000                    |
| 1062             | OFFICE SUPPLIES               | 20,000                            | 26,500                    |
| 1063             | LAW BOOKS                     | 10,000                            | 10,000                    |
| 3020             | RENTALS                       | 8,500                             | 9,400                     |
| 4010             | FEES AND SERVICES             | 22,000                            | 20,000                    |
| 4012             | SPECIAL CRIMINAL INVESTIGATI  | 3,000                             | 3,000                     |
| 4014             | EDUCATION EXPENSE             | 1,000                             | 1,000                     |
| 7019             | REPAIRS & MAINT./MTR. EQUIPT  | 500                               | 1,000                     |
| 7020             | REPAIRS & MAINT./ RADIO       | 500                               | 500                       |
| 9047             | GRANT # SF-86-D02-0328        | 27,351*                           |                           |
| 9050             | GRANT # SF-87-D02-0779        | 5,355*                            |                           |
| 9051             | GRANT # SF-87-A02-1004        | 1,124*                            |                           |
| DEPARTMENT TOTAL |                               | 954,933                           | 989,368                   |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0013 325TH. FAMILY DISTRICT COURT

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 118,545                     | 118,545             |
| 0201                    | TEMPORARY OR EXTRA HELP       | 800                         | 1,500               |
| 0250                    | LONGEVITY                     | 770                         | 950                 |
| 0300                    | SOCIAL SECURITY               | 8,589                       | 8,652               |
| 0400                    | RETIREMENT                    | 8,353                       | 8,365               |
| 0500                    | INSURANCE (GROUP)             | 7,913                       | 7,448               |
| 0600                    | WORKMANS COMP.                | 321                         | 311                 |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 2,000                       | 2,500               |
| 1010                    | PROPERTY AND EQUIPMENT        | 856*                        | 1,000               |
| 1062                    | OFFICE SUPPLIES               | 2,194*                      | 3,000               |
| 4010                    | FEES AND SERVICES             | 24,450*                     | 25,000              |
| DEPARTMENT TOTAL        |                               | 174,791                     | 177,271             |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

## 0014 CHILD SUPPORT

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 37,361                            | 49,893                    |
| 0250                       | LONGEVITY                     | 615                               | 735                       |
| 0300                       | SOCIAL SECURITY               | 2,716                             | 3,620                     |
| 0400                       | RETIREMENT                    | 2,659                             | 3,544                     |
| 0500                       | INSURANCE (GROUP)             | 3,233                             | 5,253                     |
| 0600                       | WORKMANS COMP.                | 142                               | 159                       |
| 0700                       | TRANSPORTATION & TRAVEL       | 600                               | 600                       |
| 0701                       | CONFERENCES/SEMINARS/TRAINING | 250                               | 250                       |
| 1010                       | PROPERTY AND EQUIPMENT        | 825*                              | 380                       |
| 1062                       | OFFICE SUPPLIES               | 10,175*                           | 10,148                    |
| 4010                       | FEES AND SERVICES             | 200                               | 200                       |
| DEPARTMENT TOTAL           |                               | 58,776                            | 74,782                    |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2019

0015 COUNTY COURT AT LAW # 1

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 114,288                     | 112,734             |
| 0201                    | TEMPORARY OR EXTRA HELP       | 500                         | 500                 |
| 0250                    | LONGEVITY                     | 1,440                       | 1,620               |
| 0300                    | SOCIAL SECURITY               | 8,311                       | 8,213               |
| 0400                    | RETIREMENT                    | 8,101                       | 8,005               |
| 0500                    | INSURANCE (GROUP)             | 6,484                       | 6,081               |
| 0600                    | WORKMANS COMP.                | 297                         | 270                 |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 1,000                       | 1,000               |
| 1010                    | PROPERTY AND EQUIPMENT        | 620                         | 620                 |
| 1062                    | OFFICE SUPPLIES               | 4,250                       | 3,250               |
| 4010                    | FEES AND SERVICES             | 47,426                      | 26,000              |
| DEPARTMENT TOTAL        |                               | 192,717                     | 168,293             |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0016 COUNTY JUVENILE BOARD & JUDGES

| EXPENDITURE DESCRIPTION |                       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 0200                    | SALARIES & LABOR      | 37,080                      | 36,000              |
| 0300                    | SOCIAL SECURITY       | 1,061                       | 1,030               |
| 0400                    | RETIREMENT            | 2,652                       | 2,520               |
| 0600                    | WORKMANS COMP.        | 60                          | 36                  |
| DEPARTMENT TOTAL        |                       | 40,853                      | 39,586              |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2021

0017 ADULT PROBATION

| EXPENDITURE DESCRIPTION |                          | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|--------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT    |                             |                     |
| 1010                    | PROPERTY AND EQUIPMENT   | 3,500                       | 800                 |
| 1062                    | OFFICE SUPPLIES          | 500                         | 500                 |
| 3020                    | RENTALS                  | 6,500                       | 3,650               |
| 3060                    | DISTRICT ADULT PROBATION | 37,732                      |                     |
| DEPARTMENT TOTAL        |                          | 48,232                      | 4,950               |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

## 0018 JUVENILE PROBATION

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 168,012                           | 160,606                   |
| 0250                       | LONGEVITY                     | 1,995                             | 2,415                     |
| 0300                       | SOCIAL SECURITY               | 12,156                            | 11,656                    |
| 0400                       | RETIREMENT                    | 11,901                            | 11,412                    |
| 0500                       | INSURANCE (GROUP)             | 14,379                            | 13,061                    |
| 0600                       | WORKMANS COMP.                | 550                               | 549                       |
| 0700                       | TRANSPORTATION & TRAVEL       | 7,500*                            | 2,000                     |
| 0701                       | CONFERENCES/SEMINARS/TRAINING |                                   | 3,000                     |
| 1010                       | PROPERTY AND EQUIPMENT        | 4,000                             | 2,000                     |
| 1062                       | OFFICE SUPPLIES               | 10,000                            | 5,700                     |
| 4010                       | FEES AND SERVICES             | 12,000*                           | 7,000                     |
| 7006                       | TIRES AND TUBES               | 400                               | 260                       |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT  | 3,500*                            | 4,000                     |
| 9055                       | GRANT # JA-85-C03-0461        | 58,681*                           |                           |
| DEPARTMENT TOTAL           |                               | 305,074                           | 223,659                   |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0019 JUSTICE OF THE PEACE PCT. # 1

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 76,222*                     | 75,004              |
| 0201                    | TEMPORARY OR EXTRA HELP       | 500                         | 500                 |
| 0250                    | LONGEVITY                     | 615                         | 535                 |
| 0300                    | SOCIAL SECURITY               | 5,530*                      | 5,437               |
| 0400                    | RETIREMENT                    | 5,379*                      | 5,288               |
| 0500                    | INSURANCE (GROUP)             | 9,136                       | 8,778               |
| 0600                    | WORKMANS COMP.                | 264                         | 264                 |
| 0700                    | TRANSPORTATION & TRAVEL       | 4,800                       | 4,800               |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 700                         | 700                 |
| 1010                    | PROPERTY AND EQUIPMENT        | 2,755                       | 1,000               |
| 1062                    | OFFICE SUPPLIES               | 10,000                      | 5,000               |
| 3020                    | RENTALS                       | 1,790                       | 500                 |
| DEPARTMENT TOTAL        |                               | 117,691                     | 107,806             |

0033 2024

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0020 J. P. PCT. # 2, PLACE 2

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 64,022                      | 75,300              |
| 0201                    | TEMPORARY OR EXTRA HELP       | 500                         | 500                 |
| 0250                    | LONGEVITY                     | 655                         | 835                 |
| 0300                    | SOCIAL SECURITY               | 4,660                       | 5,480               |
| 0400                    | RETIREMENT                    | 4,528                       | 5,330               |
| 0500                    | INSURANCE (GROUP)             | 7,035                       | 8,779               |
| 0600                    | WORKMANS COMP.                | 190                         | 213                 |
| 0700                    | TRANSPORTATION & TRAVEL       | 4,800                       | 4,800               |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 500                         | 700                 |
| 1010                    | PROPERTY AND EQUIPMENT        |                             | 2,200               |
| 1062                    | OFFICE SUPPLIES               | 5,000                       | 5,000               |
| 2000                    | UTILITIES                     | 6,000                       | 6,000               |
| 3020                    | RENTALS                       | 6,400                       | 6,600               |
| DEPARTMENT TOTAL        |                               | 104,290                     | 121,737             |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2025

0021 JUSTICE OF THE PEACE PCT. # 3

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR              | 76,789                      | 76,013              |
| 0250             |                       | LONGEVITY                     | 395                         | 540                 |
| 0300             |                       | SOCIAL SECURITY               | 5,519                       | 5,474               |
| 0400             |                       | RETIREMENT                    | 5,404                       | 5,359               |
| 0500             |                       | INSURANCE (GROUP)             | 9,375                       | 8,778               |
| 0600             |                       | WORKMANS COMP.                | 268                         | 249                 |
| 0700             |                       | TRANSPORTATION & TRAVEL       | 4,800                       | 4,800               |
| 0701             |                       | CONFERENCES/SEMINARS/TRAINING | 700                         | 700                 |
| 1010             |                       | PROPERTY AND EQUIPMENT        |                             | 359                 |
| 1062             |                       | OFFICE SUPPLIES               | 8,497*                      | 8,897               |
| 2000             |                       | UTILITIES                     | 2,971                       | 2,971               |
| 3020             |                       | RENTALS                       | 19,689*                     | 20,982              |
| 4010             |                       | FEES AND SERVICES             | 1,445*                      | 1,596               |
| DEPARTMENT TOTAL |                       |                               | 135,852                     | 136,718             |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2026

0022 JUSTICE OF THE PEACE PCT. # 4

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 76,051                      | 75,009              |
| 0201                    | TEMPORARY OR EXTRA HELP       | 7,900                       | 4,800               |
| 0250                    | LONGEVITY                     | 330                         | 420                 |
| 0300                    | SOCIAL SECURITY               | 6,026                       | 5,737               |
| 0400                    | RETIREMENT                    | 5,347                       | 5,281               |
| 0500                    | INSURANCE (GROUP)             | 9,376                       | 6,117               |
| 0600                    | WORKMANS COMP.                | 305                         | 243                 |
| 0700                    | TRANSPORTATION & TRAVEL       | 4,800                       | 4,800               |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 700                         | 1,275               |
| 1010                    | PROPERTY AND EQUIPMENT        | 4,200*                      | 1,500               |
| 1062                    | OFFICE SUPPLIES               | 5,000*                      | 4,000               |
| 2000                    | UTILITIES                     | 5,000                       | 5,500               |
| 3020                    | RENTALS                       | 20,000                      | 24,000              |
| 4010                    | FEES AND SERVICES             | 1,400*                      | 2,500               |
| DEPARTMENT TOTAL        |                               | 146,435                     | 141,182             |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2027

0023 CONSTABLE PCT. # 1

| CATG             | * IND. AMENDED AMOUNT         | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------------------|-------------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR              | 132,948                           | 131,811                   |
| 0250             | LONGEVITY                     | 1,390                             | 1,985                     |
| 0300             | SOCIAL SECURITY               | 9,606                             | 9,567                     |
| 0400             | RETIREMENT                    | 9,404                             | 9,366                     |
| 0500             | INSURANCE (GROUP)             | 11,089                            | 11,837                    |
| 0600             | WORKMANS COMP.                | 5,096                             | 4,854                     |
| 0701             | CONFERENCES/SEMINARS/TRAINING | 300                               | 500                       |
| 1010             | PROPERTY AND EQUIPMENT        | 28,282                            | 25,000                    |
| 1062             | OFFICE SUPPLIES               | 3,100                             | 2,500                     |
| 4010             | FEES AND SERVICES             | 400                               | 500                       |
| 4011             | UNIFORMS                      | 2,000*                            | 1,500                     |
| 7006             | TIRES AND TUBES               | 1,000                             | 1,000                     |
| 7019             | REPAIRS & MAINT./MTR. EQUIPT  | 4,000*                            | 4,000                     |
| 7020             | REPAIRS & MAINT./ RADIO       | 1,000                             | 1,500                     |
| DEPARTMENT TOTAL |                               | 209,615                           | 205,920                   |

0033 2028

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0024 CONSTABLE PCT. # 2

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * INO. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 109,217*                    | 91,450              |
| 0201                    | TEMPORARY OR EXTRA HELP       | 3,500*                      | 3,600               |
| 0250                    | LONGEVITY                     | 855                         | 1,095               |
| 0300                    | SOCIAL SECURITY               | 8,199                       | 6,875               |
| 0400                    | RETIREMENT                    | 7,775                       | 6,479               |
| 0500                    | INSURANCE (GROUP)             | 8,474                       | 7,950               |
| 0600                    | WORKMANS COMP.                | 3,273                       | 3,120               |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 1,000                       | 1,000               |
| 1010                    | PROPERTY AND EQUIPMENT        | 2,000                       | 2,000               |
| 1062                    | OFFICE SUPPLIES               | 3,100*                      | 2,100               |
| 2000                    | UTILITIES                     | 5,500                       | 6,000               |
| 3020                    | RENTALS                       | 3,500                       | 4,100               |
| 4010                    | FEES AND SERVICES             | 600*                        | 1,758               |
| 4011                    | UNIFORMS                      | 1,250                       | 1,250               |
| 7006                    | TIRES AND TUBES               | 800                         | 800                 |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT  | 7,000                       | 5,000               |
| DEPARTMENT TOTAL        |                               | 166,043                     | 144,577             |

0033 2029

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0025 CONSTABLE PCT. # 3

| CATG             | * IND. AMENDED AMOUNT         | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------------------|-------------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR              | 134,642                           | 133,329                   |
| 0201             | TEMPORARY OR EXTRA HELP       | 5,750*                            | 5,000                     |
| 0250             | LONGEVITY                     | 870                               | 1,065                     |
| 0300             | SOCIAL SECURITY               | 9,904                             | 9,967                     |
| 0400             | RETIREMENT                    | 9,486                             | 9,408                     |
| 0500             | INSURANCE (GROUP)             | 13,692                            | 16,761                    |
| 0600             | WORKMANS COMP.                | 5,268                             | 5,814                     |
| 0700             | TRANSPORTATION & TRAVEL       | 8,400*                            | 9,600                     |
| 0701             | CONFERENCES/SEMINARS/TRAINING | 61*                               | 700                       |
| 1010             | PROPERTY AND EQUIPMENT        | 29,982*                           | 4,500                     |
| 1062             | OFFICE SUPPLIES               | 4,500*                            | 4,000                     |
| 2000             | UTILITIES                     | 4,500                             | 4,500                     |
| 3020             | RENTALS                       | 1,000*                            | 1,500                     |
| 4010             | FEES AND SERVICES             | 3,500*                            | 1,000                     |
| 4011             | UNIFORMS                      | 2,500                             | 2,000                     |
| 7006             | TIRES AND TUBES               | 1,000*                            | 1,000                     |
| 7019             | REPAIRS & MAINT./MTR. EQUIPT  | 4,200*                            | 3,000                     |
| 7020             | REPAIRS & MAINT./ RADIO       | 1,000*                            | 1,500                     |
| DEPARTMENT TOTAL |                               | 240,262                           | 214,644                   |

0033 2030

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0026 CONSTABLE PCT. # 4

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 86,067                      | 86,067              |
| 0250                    | LONGEVITY                     | 315                         | 555                 |
| 0300                    | SOCIAL SECURITY               | 6,177                       | 6,194               |
| 0400                    | RETIREMENT                    | 6,047                       | 6,064               |
| 0500                    | INSURANCE (GROUP)             | 7,381                       | 6,946               |
| 0600                    | WORKMANS COMP.                | 2,979                       | 2,919               |
| 0700                    | TRANSPORTATION & TRAVEL       | 7,300*                      | 4,800               |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 500                         | 500                 |
| 1010                    | PROPERTY AND EQUIPMENT        | 32,078*                     | 15,800              |
| 1062                    | OFFICE SUPPLIES               | 4,400*                      | 3,000               |
| 2000                    | UTILITIES                     | 5,400*                      | 6,000               |
| 3020                    | RENTALS                       | 9,492                       | 9,492               |
| 4011                    | UNIFORMS                      | 1,000*                      | 750                 |
| 4014                    | EDUCATION EXPENSE             | 250                         | 250                 |
| 7006                    | TIRES AND TUBES               | 600                         | 800                 |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT  | 2,500*                      | 1,500               |
| 7020                    | REPAIRS & MAINT./ RADIO       | 250                         | 300                 |
| DEPARTMENT TOTAL        |                               | 172,736                     | 151,937             |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

## 0027 SHERIFF DEPARTMENT

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 3,975,655*                        | 4,013,082                 |
| 0250                       | LONGEVITY                     | 30,345                            | 36,065                    |
| 0300                       | SOCIAL SECURITY               | 286,252*                          | 289,515                   |
| 0400                       | RETIREMENT                    | 280,452*                          | 283,441                   |
| 0500                       | INSURANCE (GROUP)             | 402,963*                          | 366,472                   |
| 0600                       | WORKMANS COMP.                | 165,197*                          | 139,782                   |
| 0700                       | TRANSPORTATION & TRAVEL       | 36,000*                           | 27,000                    |
| 1010                       | PROPERTY AND EQUIPMENT        | 47,376*                           | 31,998                    |
| 1020                       | REPAIRS TO EQUIPMENT          | 9,000*                            | 7,000                     |
| 1062                       | OFFICE SUPPLIES               | 38,000                            | 40,000                    |
| 2000                       | UTILITIES                     | 210,000                           | 185,000                   |
| 2030                       | GROCERIES                     | 169,999                           | 156,273                   |
| 2040                       | CLJTHING/BEDDING/LAUNDRY      | 23,575                            | 20,000                    |
| 2050                       | MEDICINE/MEDICAL SERVICES     | 36,145*                           | 46,319                    |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL | 30,000                            | 30,000                    |
| 2070                       | REPAIRS TO BUILDING           | 39,000                            | 31,000                    |
| 3010                       | PHOTOGRAPHIC SUPPLIES         | 20,000                            | 20,000                    |
| 3020                       | RENTALS                       | 14,596                            | 15,606                    |
| 4010                       | FEES AND SERVICES             | 31,320                            | 31,320                    |
| 4011                       | UNIFORMS                      | 60,536                            | 48,000                    |
| 4012                       | SPECIAL CRIMINAL INVESTIGATI  | 5,000                             | 5,000                     |
| 4013                       | OFFICERS TRAINING SUPPLIES    | 5,000                             | 5,000                     |

0033 2032

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0027 SHERIFF DEPARTMENT

| EXPENDITURE DESCRIPTION |                              | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT        |                             |                     |
| 4014                    | EDUCATION EXPENSE            | 5,650*                      | 25,250              |
| 6025                    | AUTOMOBILES                  |                             | 112,000             |
| 6026                    | RADIOS                       | 3,800*                      | 6,000               |
| 6027                    | OFFICE MACHINES & FURNISHING |                             | 7,000               |
| 6028                    | MACHINERY & EQUIPMENT        | 13,488*                     |                     |
| 7005                    | GAS AND OIL                  | 190,000                     | 155,000             |
| 7006                    | TIRES AND TUBES              | 15,599                      | 19,118              |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT | 90,000                      | 70,000              |
| 7020                    | REPAIRS & MAINT./ RADIO      | 25,000                      | 25,000              |
| DEPARTMENT TOTAL        |                              | 6,259,948                   | 6,247,247           |

0033 2033

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0028 VEHICLE MAINTENANCE

| EXPENDITURE DESCRIPTION |                              | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT        |                             |                     |
| 0200                    | SALARIES & LABOR             | 107,644                     | 115,222             |
| 0250                    | LONGEVITY                    | 285                         | 530                 |
| 0300                    | SOCIAL SECURITY              | 7,717                       | 8,277               |
| 0400                    | RETIREMENT                   | 7,556                       | 8,103               |
| 0500                    | INSURANCE (GROUP)            | 11,702                      | 8,172               |
| 0600                    | WORKMANS COMP.               | 3,763                       | 2,862               |
| 1010                    | PROPERTY AND EQUIPMENT       | 15,800                      | 10,311              |
| 1050                    | REPAIRS TO EQUIPMENT         | 3,000                       | 2,000               |
| 1062                    | OFFICE SUPPLIES              | 1,200                       | 800                 |
| 2000                    | UTILITIES                    | 8,400                       | 8,400               |
| 3020                    | RENTALS                      | 4,000                       | 3,500               |
| 7006                    | TIRES AND TUBES              | 1,000                       | 500                 |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT | 2,400                       | 1,500               |
| 9001                    | SHOP SUPPLIES                | 5,500                       | 4,500               |
| DEPARTMENT TOTAL        |                              | 179,967                     | 174,677             |

0033 2034

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

## 0029 INDIGENT CARE

| CATG             | * IND. AMENDED AMOUNT         | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------------------|-------------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR              | 58,859                            | 58,340                    |
| 0250             | LONGEVITY                     | 1,150                             | 1,390                     |
| 0300             | SOCIAL SECURITY               | 4,291                             | 4,271                     |
| 0400             | RETIREMENT                    | 4,201                             | 4,182                     |
| 0500             | INSURANCE (GROUP)             | 6,095                             | 6,490                     |
| 0600             | WORKMANS COMP.                | 752                               | 696                       |
| 0700             | TRANSPORTATION & TRAVEL       | 2,100                             | 2,100                     |
| 0701             | CONFERENCES/SEMINARS/TRAINING | 500                               | 500                       |
| 1010             | PROPERTY AND EQUIPMENT        | 720                               | 450                       |
| 1062             | OFFICE SUPPLIES               | 900                               | 900                       |
| 3020             | RENTALS                       | 600                               | 600                       |
| 4000             | INDIGENT CARE (HOSPITAL)      | 300,000                           | 600,000                   |
| 4010             | FEES AND SERVICES             | 18,500                            | 15,000                    |
| 5041             | GROCERIES/MEDICINES           | 43,000                            | 43,000                    |
| 7019             | REPAIRS & MAINT./MTR. EQUIPT  | 500                               | 750                       |
| DEPARTMENT TOTAL |                               | 442,168                           | 732,669                   |

0033 2035

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0030 LIBRARY

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 712,450*                          | 813,106                   |
| 0201                       | TEMPORARY OR EXTRA HELP       | 142,472                           | 159,403                   |
| 0250                       | LONGEVITY                     | 7,695                             | 10,245                    |
| 0300                       | SOCIAL SECURITY               | 63,215                            | 70,267                    |
| 0400                       | RETIREMENT                    | 51,916                            | 57,635                    |
| 0500                       | INSURANCE (GROUP)             | 117,380                           | 106,774                   |
| 0600                       | WORKMANS COMP.                | 5,158                             | 5,223                     |
| 0700                       | TRANSPORTATION & TRAVEL       | 4,200*                            | 5,700                     |
| 0701                       | CONFERENCES/SEMINARS/TRAINING | 3,500                             | 4,840                     |
| 1010                       | PROPERTY AND EQUIPMENT        | 187,133*                          | 15,625                    |
| 1020                       | REPAIRS TO EQUIPMENT          |                                   | 7,000                     |
| 1062                       | OFFICE SUPPLIES               | 60,000                            | 50,000                    |
| 2000                       | UTILITIES                     | 141,000*                          | 183,790                   |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL | 13,000                            | 20,195                    |
| 3020                       | RENTALS                       | 18,000                            | 12,045                    |
| 3050                       | BOOKS & MAGAZINES             | 125,000                           | 160,000                   |
| 4010                       | FEES AND SERVICES             | 67,000                            | 63,734                    |
| 7006                       | TIRES AND TUBES               | 500                               | 500                       |
| 7012                       | BUILDING REPAIRS              |                                   | 22,000                    |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT  | 1,000                             | 1,000                     |
| DEPARTMENT TOTAL           |                               | 1,720,619                         | 1,769,082                 |

FORT BEND COUNTY 0033 2036  
 1987 BUDGET  
 10 GENERAL FUND

0031 COUNTY HEALTH DEPT.

| CATG             | * INC. AMENDED AMOUNT         | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------------------|-------------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR              | 122,305*                          | 126,477                   |
| 0250             | LONGEVITY                     | 1,235                             | 1,350                     |
| 0300             | SOCIAL SECURITY               | 8,833*                            | 9,140                     |
| 0400             | RETIREMENT                    | 8,619*                            | 8,948                     |
| 0500             | INSURANCE (GROUP)             | 8,956*                            | 9,875                     |
| 0600             | WORKMANS COMP.                | 816*                              | 930                       |
| 0700             | TRANSPORTATION & TRAVEL       | 8,065*                            | 8,400                     |
| 0701             | CONFERENCES/SEMINARS/TRAINING | 2,000                             | 2,000                     |
| 1010             | PROPERTY AND EQUIPMENT        | 3,000                             |                           |
| 1062             | OFFICE SUPPLIES               | 3,000                             | 3,500                     |
| 2000             | UTILITIES                     | 6,000                             | 6,500                     |
| 2050             | MEDICINE/MEDICAL SERVICES     | 2,300                             | 2,300                     |
| 3020             | RENTALS                       | 1,500                             | 750                       |
| 4010             | FEES AND SERVICES             | 6,000                             | 8,000                     |
| 4014             | EDUCATION EXPENSE             | 300                               | 300                       |
| 7006             | TIRES AND TUBES               | 200                               | 400                       |
| 7019             | REPAIRS & MAINT./MTR. EQUIPT  | 1,000                             | 1,500                     |
| DEPARTMENT TOTAL |                               | 184,130                           | 190,370                   |

0033 2037

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0032 EXTENSION SERVICE

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR              | 103,682                     | 103,688             |
| 0250             |                       | LONGEVITY                     | 1,465                       | 1,645               |
| 0300             |                       | SOCIAL SECURITY               | 4,392                       | 4,509               |
| 0400             |                       | RETIREMENT                    | 3,821                       | 3,945               |
| 0500             |                       | INSURANCE (GROUP)             | 16,892                      | 16,448              |
| 0600             |                       | WORKMANS COMP.                | 575                         | 305                 |
| 0700             |                       | TRANSPORTATION & TRAVEL       | 24,000*                     | 22,500              |
| 0701             |                       | CONFERENCES/SEMINARS/TRAINING | 2,675*                      | 1,905               |
| 1010             |                       | PROPERTY AND EQUIPMENT        | 4,310                       | 1,134               |
| 1062             |                       | OFFICE SUPPLIES               | 4,664                       | 5,139               |
| 2000             |                       | UTILITIES                     | 12,630*                     | 14,000              |
| 2060             |                       | JANITOR SUPPLIES/PEST CONTROL | 511*                        | 385                 |
| 2070             |                       | REPAIRS TO BUILDING           | 900                         | 4,000               |
| 3020             |                       | RENTALS                       | 5,885                       | 5,885               |
| 4010             |                       | FEES AND SERVICES             | 1,920                       | 1,920               |
| DEPARTMENT TOTAL |                       |                               | 188,334                     | 187,408             |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2038

0033 FAIRGROUNDS

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 42,073                            | 41,997                    |
| 0250                       | LONGEVITY                     | 565                               | 745                       |
| 0300                       | SOCIAL SECURITY               | 3,049                             | 3,196                     |
| 0400                       | RETIREMENT                    | 2,985                             | 2,992                     |
| 0500                       | INSURANCE (GROUP)             | 6,283                             | 5,253                     |
| 0600                       | WORKMANS COMP.                | 1,296                             | 1,296                     |
| 1010                       | PROPERTY AND EQUIPMENT        | 18,200                            | 622                       |
| 1020                       | REPAIRS TO EQUIPMENT          | 900                               | 900                       |
| 2000                       | UTILITIES                     | 40,000                            | 40,000                    |
| 2060                       | JANITOR SUPPLIES/PEST CONTROL | 3,800                             | 3,800                     |
| 2070                       | REPAIRS TO BUILDING           | 18,000                            | 18,000                    |
| 3000                       | MATERIALS & SUPPLIES          | 6,600                             | 6,600                     |
| 3020                       | RENTALS                       | 700                               | 700                       |
| DEPARTMENT TOTAL           |                               | 144,451                           | 126,101                   |

0033 2039

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0034 EMERGENCY MEDICAL SERVICE

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 1,122,879                   | 1,117,981           |
| 0201                    | TEMPORARY OR EXTRA HELP       | 180,531                     | 190,000             |
| 0250                    | LONGEVITY                     | 10,395                      | 12,000              |
| 0300                    | SOCIAL SECURITY               | 93,937                      | 94,379              |
| 0400                    | RETIREMENT                    | 91,966                      | 92,399              |
| 0500                    | INSURANCE (GROUP)             | 85,901                      | 83,554              |
| 0600                    | WORKMANS COMP.                | 43,616                      | 49,029              |
| 0700                    | TRANSPORTATION & TRAVEL       | 7,910                       | 7,660               |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 5,500                       | 4,750               |
| 1010                    | PROPERTY AND EQUIPMENT        | 90,068                      | 83,826              |
| 1062                    | OFFICE SUPPLIES               | 14,000                      | 13,500              |
| 1065                    | MEDICAL SUPPLIES              | 25,000                      | 25,000              |
| 1066                    | LINEN SUPPLIES                | 3,000                       | 2,500               |
| 2000                    | UTILITIES                     | 32,000                      | 33,000              |
| 2060                    | JANITOR SUPPLIES/PEST CONTROL | 3,000                       | 3,100               |
| 4010                    | FEES AND SERVICES             | 30,344                      | 37,245              |
| 4011                    | UNIFORMS                      | 4,000                       | 3,500               |
| 4014                    | EDUCATION EXPENSE             | 7,500                       | 6,500               |
| 7005                    | GAS AND OIL                   | 25,000                      | 20,000              |
| 7006                    | TIRES AND TUBES               | 3,000                       | 2,000               |
| 7019                    | REPAIRS & MAINT./MTR. EQUIPT  | 30,000                      | 15,000              |
| 7020                    | REPAIRS & MAINT./ RADIO       | 11,000                      | 9,000               |
| DEPARTMENT TOTAL        |                               | 1,920,547                   | 1,905,923           |

0033 2040

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0035 VETERANS SERVICE

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 21,630                            | 21,630                    |
| 0250                       | LONGEVITY                     | 50                                | 110                       |
| 0300                       | SOCIAL SECURITY               | 1,551                             | 1,555                     |
| 0400                       | RETIREMENT                    | 1,518                             | 1,522                     |
| 0500                       | INSURANCE (GROUP)             | 2,356                             | 2,195                     |
| 0600                       | WORKMANS COMP.                | 71                                | 48                        |
| 0700                       | TRANSPORTATION & TRAVEL       | 2,400                             | 1,572                     |
| 0701                       | CONFERENCES/SEMINARS/TRAINING | 340                               | 340                       |
| 1010                       | PROPERTY AND EQUIPMENT        | 300                               |                           |
| 1062                       | OFFICE SUPPLIES               | 575                               | 360                       |
| 3020                       | RENTALS                       | 516                               |                           |
| 4010                       | FEES AND SERVICES             | 200                               |                           |
| DEPARTMENT TOTAL           |                               | 31,507                            | 29,332                    |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0036 DATA PROCESSING

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 577,224*                          | 602,778                   |
| 0250                       | LONGEVITY                     | 2,200                             | 3,105                     |
| 0300                       | SOCIAL SECURITY               | 41,572                            | 43,321                    |
| 0400                       | RETIREMENT                    | 40,700                            | 42,412                    |
| 0500                       | INSURANCE (GROUP)             | 40,000                            | 41,271                    |
| 0600                       | WORKMANS COMP.                | 2,017                             | 1,842                     |
| 0700                       | TRANSPORTATION & TRAVEL       | 4,000                             | 5,500                     |
| 0701                       | CONFERENCES/SEMINARS/TRAINING | 7,000*                            | 10,000                    |
| 1010                       | PROPERTY AND EQUIPMENT        | 539,979*                          | 229,900                   |
| 1062                       | OFFICE SUPPLIES               | 40,000                            | 48,000                    |
| 3020                       | RENTALS                       | 81,000*                           | 84,668                    |
| 3040                       | SOFTWARE PURCHASES            | 32,000*                           | 41,000                    |
| 4010                       | FEES AND SERVICES             | 103,200*                          | 171,035                   |
| DEPARTMENT TOTAL           |                               | 1,510,892                         | 1,324,832                 |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

## 0037 ANIMAL CONTROL

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 119,724                           | 113,869                   |
| 0250                       | LONGEVITY                     | 605                               | 1,020                     |
| 0300                       | SOCIAL SECURITY               | 8,604                             | 8,215                     |
| 0400                       | RETIREMENT                    | 8,423                             | 8,043                     |
| 0500                       | INSURANCE (GROUP)             | 14,236                            | 11,370                    |
| 0600                       | WORKMANS COMP.                | 1,145                             | 1,323                     |
| 0701                       | CONFERENCES/SEMINARS/TRAINING | 1,500*                            | 1,000                     |
| 1010                       | PROPERTY AND EQUIPMENT        | 5,500*                            | 12,000                    |
| 1062                       | OFFICE SUPPLIES               | 4,500*                            | 2,000                     |
| 2000                       | UTILITIES                     | 14,000*                           | 12,000                    |
| 4010                       | FEES AND SERVICES             | 3,000                             | 2,500                     |
| 4011                       | UNIFORMS                      | 3,200                             | 2,500                     |
| 4015                       | ANIMAL FOOD                   | 2,500                             | 3,000                     |
| 4016                       | KENNEL SUPPLIES               | 5,500*                            | 6,000                     |
| 7006                       | TIRES AND TUBES               | 1,200                             | 800                       |
| 7019                       | REPAIRS & MAINT./NTR. EQUIPT  | 4,000                             | 4,000                     |
| DEPARTMENT TOTAL           |                               | 197,637                           | 189,640                   |

0033 2043

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0030 INTERNAL OPERATIONS

| EXPENDITURE DESCRIPTION |                         | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT   |                             |                     |
| 0200                    | SALARIES & LABOR        | 53,663*                     | 57,317              |
| 0201                    | TEMPORARY OR EXTRA HELP | 455*                        | 500                 |
| 0250                    | LONGEVITY               | 520                         | 750                 |
| 0300                    | SOCIAL SECURITY         | 3,907                       | 4,188               |
| 0400                    | RETIREMENT              | 3,797                       | 4,065               |
| 0500                    | INSURANCE (GROUP)       | 8,244                       | 6,117               |
| 0600                    | WORKMANS COMP.          | 284                         | 180                 |
| 1010                    | PROPERTY AND EQUIPMENT  | 300                         | 556                 |
| 1062                    | OFFICE SUPPLIES         | 300                         | 400                 |
| 2000                    | UTILITIES               | 190,000*                    | 150,000             |
| DEPARTMENT TOTAL        |                         | 261,470                     | 224,073             |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2044

0039 BAIL BOND BOARD OFFICE

| CATG             | * IND. AMENDED AMOUNT   | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------------------|-------------------------|-----------------------------------|---------------------------|
| 0200             | SALARIES & LABOR        | 22,553                            | 22,553                    |
| 0201             | TEMPORARY OR EXTRA HELP | 632*                              | 1,600                     |
| 0250             | LONGEVITY               | 200                               | 260                       |
| 0300             | SOCIAL SECURITY         | 1,675*                            | 1,746                     |
| 0400             | RETIREMENT              | 1,593                             | 1,597                     |
| 0500             | INSURANCE (GROUP)       | 2,302                             | 2,200                     |
| 0600             | WORKMANS COMP.          | 80                                | 69                        |
| 0700             | TRANSPORTATION & TRAVEL | 200                               | 200                       |
| 1010             | PROPERTY AND EQUIPMENT  | 1,650                             |                           |
| 1062             | OFFICE SUPPLIES         | 2,463*                            | 2,800                     |
| DEPARTMENT TOTAL |                         | 33,348                            | 33,025                    |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0040 FIRE MARSHALL/SAFETY DIRECTOR

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 0200                       | SALARIES & LABOR              | 39,488                            | 39,488                    |
| 0201                       | TEMPORARY OR EXTRA HELP       | 2,400                             | 4,500                     |
| 0250                       | LONGEVITY                     | 590                               | 710                       |
| 0300                       | SOCIAL SECURITY               | 3,038                             | 3,196                     |
| 0400                       | RETIREMENT                    | 2,806                             | 2,814                     |
| 0500                       | INSURANCE (GROUP)             | 3,234                             | 3,059                     |
| 0600                       | WORKMANS COMP.                | 1,138                             | 1,145                     |
| 0700                       | TRANSPORTATION & TRAVEL       | 550                               | 550                       |
| 0701                       | CONFERENCES/SEMINARS/TRAINING | 1,100*                            | 2,784                     |
| 1010                       | PROPERTY AND EQUIPMENT        | 12,821                            | 5,461                     |
| 1062                       | OFFICE SUPPLIES               | 1,300                             | 2,602                     |
| 3000                       | MATERIALS & SUPPLIES          | 3,000                             | 4,658                     |
| 3010                       | PHOTOGRAPHIC SUPPLIES         | 1,324                             | 1,100                     |
| 4010                       | FEES AND SERVICES             | 3,200                             | 3,846                     |
| 4011                       | UNIFORMS                      | 1,550                             | 1,626                     |
| 4013                       | OFFICERS TRAINING SUPPLIES    | 235                               | 235                       |
| 7006                       | TIRES AND TUBES               | 600                               | 600                       |
| 7019                       | REPAIRS & MAINT./MTR. EQUIPT  | 1,050*                            | 800                       |
| 7020                       | REPAIRS & MAINT./ RADIO       | 250                               | 500                       |
| DEPARTMENT TOTAL           |                               | 79,674                            | 79,674                    |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0041 CHILDREN'S PROTECTIVE SERVICE

| EXPENDITURE DESCRIPTION |                       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 3000                    | MATERIALS & SUPPLIES  | 20,140                      | 18,140              |
| 4010                    | FEES AND SERVICES     | 160,966                     | 214,635             |
| DEPARTMENT TOTAL        |                       | 181,106                     | 232,775             |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0042 CAPITAL OUTLAY

| EXPENDITURE DESCRIPTION |                       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 1060                    | OFFICE EQUIPMENT      | 30,000                      | 20,000              |
| 1061                    | OFFICE FURNITURE      | 20,000                      | 15,000              |
| 1070                    | PERMANENT IMPROVEMENT | 100,000                     | 115,000             |
| 7009                    | RIGHT OF WAY          | 115,000                     | 100,000             |
| DEPARTMENT TOTAL        |                       | 265,000                     | 250,000             |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0033 2048

0043 ENGINEERING DEPT.

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR              | 163,439                     | 148,554             |
| 0250             |                       | LONGEVITY                     | 950                         | 1,080               |
| 0300             |                       | SOCIAL SECURITY               | 11,754                      | 10,699              |
| 0400             |                       | RETIREMENT                    | 11,507                      | 10,475              |
| 0500             |                       | INSURANCE (GROUP)             | 11,687                      | 8,638               |
| 0600             |                       | WORKMANS COMP.                | 1,410                       | 712                 |
| 0701             |                       | CONFERENCES/SEMINARS/TRAINING | 1,500                       | 1,500               |
| 1010             |                       | PROPERTY AND EQUIPMENT        | 20,775                      | 10,000              |
| 1020             |                       | REPAIRS TO EQUIPMENT          | 1,000                       | 1,000               |
| 1062             |                       | OFFICE SUPPLIES               | 3,500                       | 3,500               |
| 2000             |                       | UTILITIES                     | 8,300                       | 6,750               |
| 2001             |                       | ENGINEERING SUPPLIES          | 5,000                       | 5,000               |
| DEPARTMENT TOTAL |                       |                               | 240,822                     | 207,908             |

0033 2049

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

0045 MISCELLANEOUS ADMINISTRATIVE

| EXPENDITURE DESCRIPTION |                              | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT        |                             |                     |
| 0550                    | INSURANCE (PROPERTY)         | 400,000                     | 450,000             |
| 1020                    | REPAIRS TO EQUIPMENT         | 25,000                      | 20,000              |
| 2020                    | MISCELLANEOUS                | 7,500                       | 7,000               |
| 3000                    | MATERIALS & SUPPLIES         | 12,000                      | 12,000              |
| 3030                    | ELECTION EXPENSES            | 78,681*                     | 30,000              |
| 3070                    | RENTAL OF PROPERTY           | 13,200                      | 13,200              |
| 4010                    | FEES AND SERVICES            | 350,000                     | 290,000             |
| 4020                    | COUNTY HISTORICAL COMMITTEE  | 1,200                       | 1,200               |
| 4030                    | COUNTY MUSEUM COMMITTEE      | 4,500                       | 4,500               |
| 4040                    | CONTINGENCY FUND             | 671,569*                    | 800,000             |
| 4050                    | OUTREACH PROGRAM             | 1,400                       | 2,500               |
| 4075                    | JURIES                       | 60,000                      | 60,000              |
| 5010                    | MAPS                         | 25,000                      | 5,000               |
| 5020                    | RURAL FIRE CALLS & EQUIPMENT | 250,000                     | 300,000             |
| 5030                    | DUES                         | 11,000                      | 11,000              |
| 6030                    | CENTRAL APPRAISAL DISTRICT   | 330,000                     | 300,000             |
| 7005                    | GAS AND OIL                  | 83,626*                     | 70,975              |
| 9030                    | WOLF TRAPPER                 | 10,800                      | 5,400               |
| 9049                    | GRANT # SF-86-A02-0125       | 8,907*                      |                     |
| DEPARTMENT TOTAL        |                              | 2,344,384                   | 2,382,775           |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2050

0046 EMERGENCY MANAGEMENT COORD.

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0700                    | TRANSPORTATION & TRAVEL       |                             | 4,200               |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 4,678*                      | 2,070               |
| 1010                    | PROPERTY AND EQUIPMENT        | 12,000*                     | 9,605               |
| 1050                    | REPAIRS TO EQUIPMENT          | 3,000                       | 3,000               |
| 1062                    | OFFICE SUPPLIES               | 2,000*                      | 1,000               |
| 2000                    | UTILITIES                     | 2,600*                      | 4,472               |
| 3000                    | MATERIALS & SUPPLIES          |                             | 2,500               |
| DEPARTMENT TOTAL        |                               | 24,278                      | 26,847              |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2051

0052 J. P. PCT. # 2, PLACE 1

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR              | 62,279                      | 61,920              |
| 0201             |                       | TEMPORARY OR EXTRA HELP       | 1,000                       | 1,000               |
| 0250             |                       | LONGEVITY                     | 180                         | 355                 |
| 0300             |                       | SOCIAL SECURITY               | 4,537                       | 4,525               |
| 0400             |                       | RETIREMENT                    | 4,372                       | 4,360               |
| 0500             |                       | INSURANCE (GROUP)             | 5,573                       | 4,751               |
| 0600             |                       | WORKMANS COMP.                | 178                         | 219                 |
| 0700             |                       | TRANSPORTATION & TRAVEL       | 4,800                       | 4,800               |
| 0701             |                       | CONFERENCES/SEMINARS/TRAINING | 750                         | 750                 |
| 1010             |                       | PROPERTY AND EQUIPMENT        | 1,000                       | 1,000               |
| 1062             |                       | OFFICE SUPPLIES               | 4,500                       | 3,000               |
| 2000             |                       | UTILITIES                     | 3,600                       | 3,600               |
| 3020             |                       | RENTALS                       | 7,800                       | 7,800               |
| 4010             |                       | FEES AND SERVICES             | 1,800                       | 1,800               |
| DEPARTMENT TOTAL |                       |                               | 102,369                     | 99,880              |

FORT BEND COUNTY  
1987 BUDGET  
10 GENERAL FUND

## 0053 PURCHASING AGENT

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 0200             |                       | SALARIES & LABOR              | 74,810*                     | 92,594              |
| 0201             |                       | TEMPORARY OR EXTRA HELP       | 1,080*                      | 400                 |
| 0250             |                       | LONGEVITY                     | 140                         | 320                 |
| 0300             |                       | SOCIAL SECURITY               | 5,436                       | 6,672               |
| 0400             |                       | RETIREMENT                    | 5,323                       | 6,504               |
| 0500             |                       | INSURANCE (GROUP)             | 10,026                      | 9,963               |
| 0600             |                       | WORKMANS COMP.                | 296                         | 270                 |
| 0700             |                       | TRANSPORTATION & TRAVEL       | 2,560                       | 2,400               |
| 0701             |                       | CONFERENCES/SEMINARS/TRAINING | 1,144*                      | 1,970               |
| 1010             |                       | PROPERTY AND EQUIPMENT        | 4,860                       | 4,702               |
| 1062             |                       | OFFICE SUPPLIES               | 3,600*                      | 2,600               |
| 4010             |                       | FEES AND SERVICES             | 256*                        | 1,200               |
| DEPARTMENT TOTAL |                       |                               | 109,531                     | 129,595             |

FORT BEND COUNTY  
 1987 BUDGET  
 10 GENERAL FUND

0033 2053

0055 COUNTY COURT AT LAW # 2

| CATG | * IND. AMENDED AMOUNT         | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------|-------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR              |                                   | 112,734                   |
| 0201 | TEMPORARY OR EXTRA HELP       |                                   | 500                       |
| 0300 | SOCIAL SECURITY               |                                   | 8,097                     |
| 0400 | RETIREMENT                    |                                   | 7,892                     |
| 0500 | INSURANCE (GROUP)             |                                   | 6,081                     |
| 0600 | WORKMANS COMP.                |                                   | 270                       |
| 0701 | CONFERENCES/SEMINARS/TRAINING |                                   | 1,000                     |
| 1010 | PROPERTY AND EQUIPMENT        |                                   | 620                       |
| 1062 | OFFICE SUPPLIES               |                                   | 3,250                     |
| 4010 | FEES AND SERVICES             |                                   | 26,000                    |
|      | DEPARTMENT TOTAL              |                                   | 166,444                   |

0033 2054

ROAD AND BRIDGE FUND

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

02 ROAD AND BRIDGE

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 915,073.00                    |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 225,000.00                    | 250,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 5,628,525.00                  | 5,965,000.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 350,000.00                    | 350,000.00                |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 240,000.00                    | 240,000.00                |
| DC DISTRICT CLERK                  | 26,000.00                     | 40,000.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 70,000.00                     | 70,000.00                 |
| IE INTEREST ON INVESTMENTS         | 220,000.00                    | 200,000.00                |
| RE REIMBURSEMENTS                  | 84,355.00                     |                           |
| TA TAX ASSESSOR/COLLECTOR          | 595,000.00                    | 600,000.00                |
| *** FUND TOTAL ***                 | 8,353,953.00                  | 7,715,000.00              |

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

00 ROAD AND BRIDGE  
01 ROAD & BRIDGE PCT. # 1

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 502,173.00                    |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 55,000.00                     | 65,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,497,600.00                  | 1,481,028.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 60,000.00                     | 60,000.00                 |
| DC DISTRICT CLERK                  | 6,500.00                      | 10,000.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 17,500.00                     | 17,500.00                 |
| IE INTEREST ON INVESTMENTS         | 61,204.00                     | 50,000.00                 |
| TA TAX ASSESSOR/COLLECTOR          | 148,750.00                    | 150,000.00                |
| *** FUND TOTAL ***                 | 2,436,227.00                  | 1,921,028.00              |

FORT BEND COUNTY  
 1987 BUDGET  
 08 ROAD AND BRIDGE

0033 2057

0047 ROAD & BRIDGE PCT. # 1

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 835,794                     | 885,900             |
| 0201                    | TEMPORARY OR EXTRA HELP       | 30,000                      | 30,000              |
| 0250                    | LONGEVITY                     | 11,170                      | 13,025              |
| 0300                    | SOCIAL SECURITY               | 62,703                      | 66,419              |
| 0400                    | RETIREMENT                    | 59,287                      | 62,925              |
| 0500                    | INSURANCE (GROUP)             | 68,200                      | 59,300              |
| 0600                    | WORKMANS COMP.                | 82,500                      | 46,796              |
| 0601                    | UNEMPLOYMENT COMP.            | 1,100                       | 798                 |
| 0700                    | TRANSPORTATION & TRAVEL       | 7,200                       | 7,800               |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 2,500*                      | 3,000               |
| 1010                    | PROPERTY AND EQUIPMENT        | 100,000                     | 61,974              |
| 1062                    | OFFICE SUPPLIES               | 3,500                       | 3,500               |
| 2000                    | UTILITIES                     | 17,000                      | 20,000              |
| 3020                    | RENTALS                       | 15,000                      | 15,000              |
| 4010                    | FEES AND SERVICES             | 99,000*                     | 80,000              |
| 5031                    | ROAD MATERIAL                 | 288,100                     | 263,591             |
| 6019                    | PERMANENT IMPROVEMENT         | 552,173*                    | 100,000             |
| 7000                    | CLOTHING                      | 10,000                      | 10,000              |
| 7003                    | LUMBER AND HARDWARE           | 20,000                      | 20,000              |
| 7004                    | ROAD SIGNS                    | 10,000                      | 10,000              |
| 7005                    | GAS AND OIL                   | 40,000                      | 40,000              |
| 7006                    | TIRES AND TUBES               | 10,000                      | 10,000              |

FORT BEND COUNTY  
 1987 BUDGET  
 08 ROAD AND BRIDGE

0033 2058

0047 ROAD & BRIDGE PCT. # 1

| EXPENDITURE<br>DESCRIPTION |                               | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT         |                                   |                           |
| 7007                       | REPAIRS & PARTS/SHOP SUPPLIES | 50,000                            | 50,000                    |
| 7008                       | CULVERTS                      | 20,000                            | 20,000                    |
| 7010                       | DAMAGES/TRESPASS CHARGES      | 1,000                             | 1,000                     |
| 7012                       | BUILDING REPAIRS              | 10,000                            | 10,000                    |
| 7013                       | INSECTICIDE / DIESEL          | 30,000                            | 30,000                    |
| DEPARTMENT TOTAL           |                               | 2,436,227                         | 1,921,026                 |

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

00 ROAD AND BRIDGE  
02 ROAD & BRIDGE PCT. # 2

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 40,000.00                     |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 60,000.00                     | 65,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,564,088.00                  | 1,754,598.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 60,000.00                     | 60,000.00                 |
| DC DISTRICT CLERK                  | 6,500.00                      | 10,000.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 17,500.00                     | 17,500.00                 |
| IE INTEREST ON INVESTMENTS         | 54,054.00                     | 50,000.00                 |
| RE REIMBURSEMENTS                  | 84,355.00                     |                           |
| TA TAX ASSESSOR/COLLECTOR          | 148,750.00                    | 150,000.00                |
| *** FUND TOTAL ***                 | 2,122,747.00                  | 2,194,598.00              |

FORT BEND COUNTY  
 1987 BUDGET  
 08 ROAD AND BRIDGE

0033 2060

0048 ROAD & BRIDGE PCT. # 2

| CATG | EXPENDITURE<br>DESCRIPTION<br>* IND. AMENDED AMOUNT | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------|-----------------------------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR                                    | 959,624                           | 983,313                   |
| 0201 | TEMPORARY OR EXTRA HELP                             | 28,000                            | 30,000                    |
| 0250 | LONGEVITY                                           | 11,565                            | 13,040                    |
| 0300 | SOCIAL SECURITY                                     | 71,228                            | 73,385                    |
| 0400 | RETIREMENT                                          | 67,983                            | 69,745                    |
| 0500 | INSURANCE (GROUP)                                   | 64,000                            | 71,775                    |
| 0600 | WORKMANS COMP.                                      | 57,792                            | 55,140                    |
| 0700 | TRANSPORTATION & TRAVEL                             | 7,200                             | 7,200                     |
| 0701 | CONFERENCES/SEMINARS/TRAINING                       | 3,340*                            | 3,000                     |
| 1010 | PROPERTY AND EQUIPMENT                              | 216,500*                          | 200,000                   |
| 1062 | OFFICE SUPPLIES                                     | 5,000                             | 5,000                     |
| 2000 | UTILITIES                                           | 30,000*                           | 25,000                    |
| 3020 | RENTALS                                             | 15,000                            | 15,000                    |
| 4010 | FEES AND SERVICES                                   | 50,000                            | 50,000                    |
| 5031 | ROAD MATERIAL                                       | 392,897*                          | 400,000                   |
| 7003 | LUMBER AND HARDWARE                                 | 10,000                            | 10,000                    |
| 7004 | ROAD SIGNS                                          | 6,000                             | 10,000                    |
| 7005 | GAS AND OIL                                         | 40,000                            | 40,000                    |
| 7006 | TIRES AND TUBES                                     | 14,000*                           | 20,000                    |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES                       | 58,500*                           | 60,000                    |
| 7008 | CULVERTS                                            | 1,458*                            | 20,000                    |
| 7010 | DAMAGES/TRESPASS CHARGES                            | 3,000                             | 3,000                     |

0033 2061

FORT BEND COUNTY  
1987 BUDGET  
08 ROAD AND BRIDGE

0048 ROAD & BRIDGE PCT. # 2

| EXPENDITURE      |                       | 1986         | 1987      |
|------------------|-----------------------|--------------|-----------|
| DESCRIPTION      |                       | ESTIMATED    | ADOPTED   |
| CATG             | * IND. AMENDED AMOUNT | EXPENDITURES | BUDGET    |
| 7012             | BUILDING REPAIRS      | 10,000       | 10,000    |
| 7013             | INSECTICIDE / DIESEL  |              | 20,000    |
| DEPARTMENT TOTAL |                       | 2,123,087    | 2,194,598 |

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

0033 2062

08 ROAD AND BRIDGE  
03 ROAD & BRIDGE PCT. # 3

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 222,900.00                    |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 55,000.00                     | 60,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,332,361.00                  | 1,287,000.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AF AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 60,000.00                     | 60,000.00                 |
| DC DISTRICT CLERK                  | 6,500.00                      | 10,000.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 17,500.00                     | 17,500.00                 |
| IE INTEREST ON INVESTMENTS         | 53,768.00                     | 50,000.00                 |
| TA TAX ASSESSOR/COLLECTOR          | 148,750.00                    | 150,000.00                |
| *** FUND TOTAL ***                 | 1,984,279.00                  | 1,722,000.00              |

FORT BEND COUNTY  
 1987 BUDGET  
 08 ROAD AND BRIDGE

0033 2063

0049 ROAD & BRIDGE PCT. # 3

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 0200                    | SALARIES & LABOR              | 672,596                     | 710,596             |
| 0201                    | TEMPORARY OR EXTRA HELP       | 20,600                      | 40,000              |
| 0250                    | LONGEVITY                     | 8,105                       | 8,535               |
| 0300                    | SOCIAL SECURITY               | 49,929                      | 54,278              |
| 0400                    | RETIREMENT                    | 47,649                      | 50,340              |
| 0500                    | INSURANCE (GROUP)             | 48,700                      | 54,241              |
| 0600                    | WORKMANS COMP.                | 27,300                      | 42,387              |
| 0601                    | UNEMPLOYMENT COMP.            | 1,200                       | 800                 |
| 0700                    | TRANSPORTATION & TRAVEL       | 7,200                       | 7,200               |
| 0701                    | CONFERENCES/SEMINARS/TRAINING | 3,000*                      | 3,000               |
| 1010                    | PROPERTY AND EQUIPMENT        | 110,000                     | 68,623              |
| 1062                    | OFFICE SUPPLIES               | 5,000                       | 5,000               |
| 2000                    | UTILITIES                     | 15,000                      | 15,000              |
| 3020                    | RENTALS                       | 10,000                      | 10,000              |
| 4010                    | FEES AND SERVICES             | 10,000                      | 35,000              |
| 5000                    | UNCLASSIFIED                  | 1,000                       |                     |
| 5031                    | ROAD MATERIAL                 | 500,000                     | 400,000             |
| 6019                    | PERMANENT IMPROVEMENT         | 262,000*                    | 50,000              |
| 7000                    | CLOTHING                      | 7,000                       |                     |
| 7003                    | LUMBER AND HARDWARE           | 15,000                      | 10,000              |
| 7004                    | ROAD SIGNS                    | 14,000                      | 14,000              |
| 7005                    | GAS AND OIL                   | 36,000                      | 45,000              |

FORT BEND COUNTY  
 1987 BUDGET  
 08 ROAD AND BRIDGE

0049 ROAD & BRIDGE PCT. # 3

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 7006                    | TIRES AND TUBES               | 12,000                      | 24,000              |
| 7007                    | REPAIRS & PARTS/SHOP SUPPLIES | 65,000                      | 60,000              |
| 7008                    | CULVERTS                      | 18,000                      | 12,000              |
| 7010                    | DAMAGES/TRESPASS CHARGES      | 3,000                       | 2,000               |
| 7012                    | BUILDING REPAIRS              | 15,000                      |                     |
| DEPARTMENT TOTAL        |                               | 1,984,279                   | 1,722,000           |

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

0033 2065

02 ROAD AND BRIDGE  
04 ROAD & BRIDGE PCT. # 4

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 150,000.00                    |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 55,000.00                     | 60,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,234,476.00                  | 1,442,374.00              |
| <u>INTERGOVERNMENTAL REVENUE</u>   |                               |                           |
| STATE SHARED REVENUE               |                               |                           |
| AR AUTO REGISTRATION               | 87,500.00                     | 87,500.00                 |
| <u>FINES &amp; FORFEITURES</u>     |                               |                           |
| REVENUE                            |                               |                           |
| CC COUNTY CLERK                    | 60,000.00                     | 60,000.00                 |
| DC DISTRICT CLERK                  | 6,500.00                      | 10,000.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 17,500.00                     | 17,500.00                 |
| IE INTEREST ON INVESTMENTS         | 50,974.00                     | 50,000.00                 |
| TA TAX ASSESSOR/COLLECTOR          | 148,750.00                    | 150,000.00                |
| *** FUND TOTAL ***                 | 1,810,700.00                  | 1,877,374.00              |

FORT BEND COUNTY  
 1987 BUDGET  
 08 ROAD AND BRIDGE

0033 2066

0050 ROAD & BRIDGE PCT. # 4

| CATG             | * IND. AMENDED | EXPENDITURE DESCRIPTION       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|------------------|----------------|-------------------------------|-----------------------------|---------------------|
| 0200             |                | SALARIES & LABOR              | 818,650                     | 849,930             |
| 0201             |                | TEMPORARY OR EXTRA HELP       | 2,000                       | 20,000              |
| 0250             |                | LONGEVITY                     | 9,245                       | 10,480              |
| 0300             |                | SOCIAL SECURITY               | 59,123                      | 62,950              |
| 0400             |                | RETIREMENT                    | 57,952                      | 60,229              |
| 0500             |                | INSURANCE (GROUP)             | 65,182                      | 69,729              |
| 0600             |                | WORKMANS COMP.                | 29,052                      | 48,241              |
| 0700             |                | TRANSPORTATION & TRAVEL       | 10,800                      | 10,800              |
| 0701             |                | CONFERENCES/SEMINARS/TRAINING | 1,000                       | 1,000               |
| 1010             |                | PROPERTY AND EQUIPMENT        | 40,000                      | 48,000              |
| 1062             |                | OFFICE SUPPLIES               | 1,000                       | 1,000               |
| 2000             |                | UTILITIES                     | 14,500                      | 14,500              |
| 3020             |                | RENTALS                       | 13,000                      | 15,000              |
| 4010             |                | FEES AND SERVICES             | 50,000                      | 30,000              |
| 5031             |                | ROAD MATERIAL                 | 628,690                     | 628,015             |
| 7010             |                | DAMAGES/TRESPASS CHARGES      | 5,500                       | 2,500               |
| 7012             |                | BUILDING REPAIRS              | 5,000                       | 5,000               |
| DEPARTMENT TOTAL |                |                               | 1,810,700                   | 1,877,374           |

0033 2067

FARM TO MARKET  
AND  
LATERAL ROAD FUND

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

0033 2068

12 FARM TO MARKET & LATERAL ROAD

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 250,000.00                    |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 190,000.00                    | 200,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 3,885,116.00                  | 3,827,141.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 48,000.00                     | 50,000.00                 |
| IE INTEREST ON INVESTMENTS         | 119,500.00                    | 65,000.00                 |
| MP MISC. - SALE OF PROPERTY        | 17,350.00                     |                           |
| *** FUND TOTAL ***                 | 4,509,966.00                  | 4,142,141.00              |

FORT BEND COUNTY  
 1987 BUDGET  
 REVENUE

0033 2069

12 FARM TO MARKET & LATERAL ROAD  
 05 F/M & L/R PCT. # 1

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 175,000.00                    |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 52,500.00                     | 55,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,005,471.00                  | 1,196,650.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 12,000.00                     | 12,500.00                 |
| IE INTEREST ON INVESTMENTS         | 31,429.00                     | 16,250.00                 |
| *** FUND TOTAL ***                 | 1,280,400.00                  | 1,280,400.00              |

FORT BEND COUNTY  
1987 BUDGET  
12 FARM TO MARKET & LATERAL ROAD

0033 2070

0061 F/M & L/R PCT. # 1

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 1010                    | PROPERTY AND EQUIPMENT        | 165,000                     | 160,000             |
| 3020                    | RENTALS                       | 13,200                      | 15,000              |
| 4010                    | FEES AND SERVICES             | 55,000                      | 70,000              |
| 5000                    | UNCLASSIFIED                  | 1,100                       | 1,000               |
| 5031                    | ROAD MATERIAL                 | 727,593*                    | 789,400             |
| 7003                    | LUMBER AND HARDWARE           | 33,000                      | 30,000              |
| 7004                    | ROAD SIGNS                    | 11,000                      | 15,000              |
| 7005                    | GAS AND OIL                   | 99,000                      | 50,000              |
| 7006                    | TIRES AND TUBES               | 22,000                      | 20,000              |
| 7007                    | REPAIRS & PARTS/SHOP SUPPLIES | 110,000                     | 90,000              |
| 7008                    | CULVERTS                      | 11,000                      | 10,000              |
| 9020                    | WEED AND TREE KILLER          | 33,000                      | 30,000              |
| DEPARTMENT TOTAL        |                               | 1,280,893                   | 1,280,400           |

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

0033 2071

12 FARM TO MARKET & LATERAL ROAD  
06 F/M & L/R PCT. # 2

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 52,500.00                     | 55,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 1,206,192.00                  | 1,302,508.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 12,000.00                     | 12,500.00                 |
| IE INTEREST ON INVESTMENTS         | 33,424.00                     | 16,250.00                 |
| *** FUND TOTAL ***                 | 1,304,116.00                  | 1,386,258.00              |

0033 2072

FORT BEND COUNTY  
 1987 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0062 F/M & L/R PCT. # 2

| CATG             | * IND. AMENDED AMOUNT | EXPENDITURE DESCRIPTION       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|------------------|-----------------------|-------------------------------|-----------------------------|---------------------|
| 1010             |                       | PROPERTY AND EQUIPMENT        | 23,044*                     | 175,000             |
| 3020             |                       | RENTALS                       | 11,000                      | 11,000              |
| 4010             |                       | FEES AND SERVICES             | 15,000                      | 15,000              |
| 5000             |                       | UNCLASSIFIED                  | 5,000                       | 5,000               |
| 5031             |                       | ROAD MATERIAL                 | 952,071*                    | 879,258             |
| 7003             |                       | LUMBER AND HARDWARE           | 50,000                      | 50,000              |
| 7004             |                       | ROAD SIGNS                    | 15,000                      | 10,000              |
| 7005             |                       | GAS AND OIL                   | 90,000                      | 90,000              |
| 7006             |                       | TIRES AND TUBES               | 17,000*                     | 20,000              |
| 7007             |                       | REPAIRS & PARTS/SHOP SUPPLIES | 90,000                      | 90,000              |
| 7008             |                       | CULVERTS                      | 5,000*                      | 10,000              |
| 9020             |                       | WEED AND TREE KILLER          | 31,000                      | 31,000              |
| DEPARTMENT TOTAL |                       |                               | 1,304,116                   | 1,386,258           |

0033 2073

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

12 FARM TO MARKET & LATERAL ROAD  
07 F/M & L/R PCT. # 3

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 15,000.00                     |                           |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 47,500.00                     | 45,000.00                 |
| GP GENERAL PROPERTY TAXES-CURRENT  | 986,992.00                    | 528,250.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 12,000.00                     | 12,500.00                 |
| IE INTEREST ON INVESTMENTS         | 31,600.00                     | 16,250.00                 |
| MP MISC. - SALE OF PROPERTY        | 17,350.00                     |                           |
| *** FUND TOTAL ***                 | 1,110,450.00                  | 602,000.00                |

0033 2074

FORT BEND COUNTY  
 1987 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0063 F/M & L/R PCT. # 3

| EXPENDITURE DESCRIPTION |                               | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT         |                             |                     |
| 1010                    | PROPERTY AND EQUIPMENT        | 135,835*                    |                     |
| 4010                    | FEES AND SERVICES             | 25,000                      |                     |
| 5031                    | ROAD MATERIAL                 | 770,716*                    | 500,000             |
| 7004                    | ROAD SIGNS                    | 8,044*                      |                     |
| 7005                    | GAS AND OIL                   | 70,000                      | 40,000              |
| 7006                    | TIRES AND TUBES               | 11,098*                     |                     |
| 7007                    | REPAIRS & PARTS/SHOP SUPPLIES | 75,000                      | 50,000              |
| 7013                    | INSECTICIDE / DIESEL          | 3,134*                      |                     |
| 9020                    | WEED AND TREE KILLER          | 11,619*                     | 12,000              |
| DEPARTMENT TOTAL        |                               | 1,110,450                   | 602,000             |

0033 2075

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

12 FARM TO MARKET & LATERAL ROAD  
08 F/M & L/R PCT. # 4

| GROUP TYPE | 1986      | 1987    |
|------------|-----------|---------|
| SUB TYPE   | ESTIMATED | ADOPTED |
| CATAGORY   | RECEIPTS  | BUDGET  |

AVAILABLE CASH

|                              |           |  |
|------------------------------|-----------|--|
| AVAILABLE CASH               |           |  |
| CA CASH AVAILABLE FOR BUDGET | 60,000.00 |  |

TAXES

|                                   |            |            |
|-----------------------------------|------------|------------|
| PROPERTY                          |            |            |
| GD GENERAL PROPERTY TAXES-DELIN.  | 37,500.00  | 45,000.00  |
| GP GENERAL PROPERTY TAXES-CURRENT | 662,461.00 | 799,733.00 |

MISCELLANEOUS REVENUE

|                                |           |           |
|--------------------------------|-----------|-----------|
| REVENUE                        |           |           |
| DE INTEREST ON DEMAND DEPOSITS | 12,000.00 | 12,500.00 |
| IE INTEREST ON INVESTMENTS     | 23,039.00 | 16,250.00 |

\*\*\* FUND TOTAL \*\*\*

|  |            |            |
|--|------------|------------|
|  | 815,000.00 | 873,483.00 |
|--|------------|------------|

0033 2076

FORT BEND COUNTY  
 1987 BUDGET  
 12 FARM TO MARKET & LATERAL ROAD

0064 F/M & L/R PCT. # 4

| CATG             | * IND. AMENDED AMOUNT         | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------------------|-------------------------------|-----------------------------------|---------------------------|
| 1010             | PROPERTY AND EQUIPMENT        | 101,109*                          | 100,000                   |
| 4010             | FEES AND SERVICES             | 100,000                           | 100,000                   |
| 5031             | ROAD MATERIAL                 | 290,890*                          | 328,483                   |
| 7003             | LUMBER AND HARDWARE           | 20,000*                           | 15,000                    |
| 7004             | ROAD SIGNS                    | 10,000*                           | 15,000                    |
| 7005             | GAS AND OIL                   | 110,000                           | 90,000                    |
| 7006             | TIRES AND TUBES               | 20,000                            | 20,000                    |
| 7007             | REPAIRS & PARTS/SHOP SUPPLIES | 120,000                           | 150,000                   |
| 7008             | CULVERTS                      | 28,000*                           | 40,000                    |
| 9020             | WEED AND TREE KILLER          | 15,000                            | 15,000                    |
| DEPARTMENT TOTAL |                               | 815,000                           | 873,483                   |

0033 2077

DRAINAGE DISTRICT  
MAINTENANCE AVAILABLE FUND

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

0033 2078

34 DRAINAGE DIST. MAINT. AVAIL.

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 3,700,000.00                  | 1,950,000.00              |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 200,000.00                    | 225,000.00                |
| GP GENERAL PROPERTY TAXES-CURRENT  | 3,860,984.00                  | 3,530,074.00              |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 64,000.00                     | 65,000.00                 |
| IE INTEREST ON INVESTMENTS         | 380,000.00                    | 300,000.00                |
| *** FUND TOTAL ***                 | 8,204,984.00                  | 6,070,074.00              |

FORT BEND COUNTY  
1987 BUDGET  
34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT

| CATG | * IND. AMENDED | EXPENDITURE<br>DESCRIPTION<br>AMOUNT | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------|----------------|--------------------------------------|-----------------------------------|---------------------------|
| 0200 |                | SALARIES & LABOR                     | 1,697,526                         | 1,619,394                 |
| 0250 |                | LONGEVITY                            | 17,515                            | 20,940                    |
| 0300 |                | SOCIAL SECURITY                      | 122,626                           | 117,284                   |
| 0400 |                | RETIREMENT                           | 120,053                           | 114,824                   |
| 0500 |                | INSURANCE (GROUP)                    | 125,115                           | 152,180                   |
| 0600 |                | WORKMANS COMP.                       | 54,914                            | 52,380                    |
| 0601 |                | UNEMPLOYMENT COMP.                   | 2,345                             | 1,722                     |
| 0700 |                | TRANSPORTATION & TRAVEL              | 6,600                             | 6,600                     |
| 0701 |                | CONFERENCES/SEMINARS/TRAINING        | 1,250                             | 1,250                     |
| 1010 |                | PROPERTY AND EQUIPMENT               | 465,000                           | 400,000                   |
| 1062 |                | OFFICE SUPPLIES                      | 9,000                             | 9,000                     |
| 2000 |                | UTILITIES                            | 20,000                            | 20,000                    |
| 2001 |                | ENGINEERING SUPPLIES                 | 5,000                             | 5,000                     |
| 3020 |                | RENTALS                              | 25,000                            | 15,000                    |
| 4010 |                | FEES AND SERVICES                    | 106,000                           | 106,000                   |
| 4018 |                | FLOOD & SUBSIDENCE STUDIES           | 600,000                           | 125,000                   |
| 4040 |                | CONTINGENCY FUND                     | 200,000                           | 200,000                   |
| 5000 |                | UNCLASSIFIED                         | 2,000                             | 2,000                     |
| 7000 |                | CLOTHING                             | 20,000                            | 20,000                    |
| 7003 |                | LUMBER AND HARDWARE                  | 200,000                           | 200,000                   |
| 7005 |                | GAS AND OIL                          | 160,000                           | 160,000                   |
| 7006 |                | TIRES AND TUBES                      | 12,500                            | 12,500                    |

FORT BEND COUNTY  
 1987 BUDGET  
 34 DRAINAGE DIST. MAINT. AVAIL.

0033 2080

0051 DRAINAGE DISTRICT

| EXPENDITURE<br>DESCRIPTION |                                | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT          |                                   |                           |
| 7012                       | BUILDING REPAIRS               | 10,000                            | 10,000                    |
| 7021                       | REPAIRS & PARTS                | 450,000                           | 450,000                   |
| 9001                       | SHOP SUPPLIES                  | 100,000                           | 100,000                   |
| 9010                       | DRAINAGE DISTRICT BOARD        | 12,000                            | 12,000                    |
| 9020                       | WEED AND TREE KILLER           | 150,000                           | 125,000                   |
| 9021                       | SEEDING & EROSION CONTROL      | 100,000                           | 75,000                    |
| 9035                       | PHYSICAL EXAMS                 | 1,000                             | 1,000                     |
| 9036                       | PROPERTY SETTLEMENT            | 5,000                             | 5,000                     |
| 9082                       | BIG, SEABOURNE, DRY CRK & LATS | 700,000                           | 1,000,000                 |
| 9089                       | UPPER, LOWER OYSTER, FLAT & H  | 1,310,005*                        | 700,000                   |
| 9094                       | BRIDGE IMPROVEMENTS            | 800,000                           |                           |
| 9095                       | RABBS BAYOU                    | 576,000                           | 200,000                   |
| 9097                       | WILLOW FORK                    | 25,000                            | 25,000                    |
| DEPARTMENT TOTAL           |                                | 8,211,449                         | 6,070,074                 |

0033 2081

DEBT SERVICE FUNDS

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

0033 2082

56 CTHSE IMPRV CERT OF OBLG SINK

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 2,900.00                      | 48,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 2,000.00                      | 3,000.00                  |
| GP GENERAL PROPERTY TAXES-CURRENT  | 112,832.00                    | 85,500.00                 |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 1,100.00                      | 1,400.00                  |
| IE INTEREST ON INVESTMENTS         | 950.00                        | 900.00                    |
| *** FUND TOTAL ***                 | 119,782.00                    | 138,800.00                |

FORT BEND COUNTY  
1987 BUDGET

0033 2083

56 CTHSE IMPRV CERT OF OBLG SINK

0056 CO.CTHSE.IMP.CERT.OBLG.S.'79

| EXPENDITURE<br>DESCRIPTION |                       | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|----------------------------|-----------------------|-----------------------------------|---------------------------|
| CATG                       | * IND. AMENDED AMOUNT |                                   |                           |
| 7016                       | PAYMENT ON PRINCIPAL  | 75,000                            | 100,000                   |
| 7017                       | PAYMENT ON INTEREST   | 44,532                            | 30,500                    |
| 7018                       | FEE                   | 250                               | 300                       |
| DEPARTMENT TOTAL           |                       | 119,782                           | 130,800                   |

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

0033 2084

52 LTD TAX JAIL BDS. '79 SINKING

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>AVAILABLE CASH</u>              |                               |                           |
| AVAILABLE CASH                     |                               |                           |
| CA CASH AVAILABLE FOR BUDGET       | 9,000.00                      | 32,000.00                 |
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GD GENERAL PROPERTY TAXES-DELIN.   | 3,000.00                      | 6,000.00                  |
| GP GENERAL PROPERTY TAXES-CURRENT  | 314,007.00                    | 277,719.00                |
| <u>MISCELLANEOUS REVENUE</u>       |                               |                           |
| REVENUE                            |                               |                           |
| DE INTEREST ON DEMAND DEPOSITS     | 3,000.00                      | 3,000.00                  |
| IE INTEREST ON INVESTMENTS         | 2,300.00                      | 1,000.00                  |
| *** FUND TOTAL ***                 | 331,307.00                    | 319,719.00                |

0033 2085

FORT BEND COUNTY  
1987 BUDGET  
58 LTD TAX JAIL BDS. '79 SINKING

0057 LTD TAX JAIL BDS. '79 SINKING

| CATG             | * IND. AMENDED AMOUNT | 1986<br>ESTIMATED<br>EXPENDITURES | 1987<br>ADOPTED<br>BUDGET |
|------------------|-----------------------|-----------------------------------|---------------------------|
| 7016             | PAYMENT ON PRINCIPAL  | 225,000                           | 225,000                   |
| 7017             | PAYMENT ON INTEREST   | 105,807                           | 94,219                    |
| 7018             | FEE                   | 500                               | 500                       |
| DEPARTMENT TOTAL |                       | 331,307                           | 319,719                   |

0033 2086

FORT BEND COUNTY  
1987 BUDGET  
REVENUE

59 ANNEX CERT OF OBLG SERIES '86

| GROUP TYPE<br>SUB TYPE<br>CATAGORY | 1986<br>ESTIMATED<br>RECEIPTS | 1987<br>ADOPTED<br>BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| <u>TAXES</u>                       |                               |                           |
| PROPERTY                           |                               |                           |
| GP GENERAL PROPERTY TAXES-CURRENT  |                               | 759,584.00                |
| *** FUND TOTAL ***                 |                               | 759,584.00                |

FORT BEND COUNTY  
 1987 BUDGET  
 59 ANNEX CERT OF OBLG SERIES '86

0059 ANNEX CERT OF OBLG SERIES '86

| EXPENDITURE DESCRIPTION |                       | 1986 ESTIMATED EXPENDITURES | 1987 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG                    | * IND. AMENDED AMOUNT |                             |                     |
| 7016                    | PAYMENT ON PRINCIPAL  |                             | 200,000             |
| 7017                    | PAYMENT ON INTEREST   |                             | 557,584             |
| 7018                    | FEE                   |                             | 2,000               |
| DEPARTMENT TOTAL        |                       |                             | 759,584             |

## CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

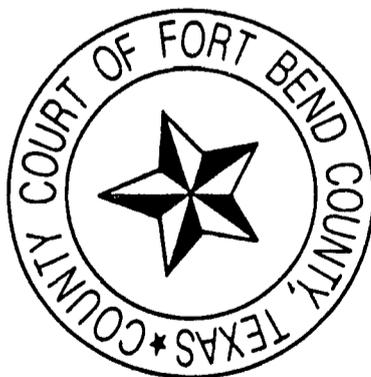
## COMMISSIONERS COURT MINUTES

FILMED ON OCTOBER 14, 19 87.

STARTING WITH  
FILM CODE NO. 87vol.33pg.1988

ENDING WITH  
FILM CODE NO. 87vol.33pg.2087

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS



BY Betty Fulgham  
BETTY FULGHAM DEPUTY

FILM TITLE PAGE FOR  
COMMISSIONERS COURT MINUTES  
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN  
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 16  
DAY OF NOVEMBER, 19 87.  
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 02090.

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS

BY Betty Fulgham  
BETTY FULGHAM DEPUTY

AGENDA  
 FORT BEND COUNTY COMMISSIONERS COURT  
 COURTHOUSE ANNEX, RICHMOND, TEXAS  
 REGULAR SESSION  
 MONDAY, OCTOBER 5, 1987  
 9:00 O'CLOCK A.M.

AS PER ORIGINAL

1. Approve minutes of meeting of September 28, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Review fee officers' monthly reports.
6. Ms. Lynda Bible, O.E.C.D., re: request modification to contract for eligibility screening for County health services.
7. Mayor Johnny Nelson, City of Katy, re: consider adopting resolution in support of City of Katy's proposal for increased access to Interstate Highway 10.
8. Sheriff Gus George, re: (1) accept check for \$427.50 from Alfonso Quintero as payment for impounded livestock & rebudget; (2) Authorize payment of \$90 to Dep. R. L. Stasney as reimbursement for impounded livestock expenses.
9. Marsha Gaines, Tax Assessor/Collector, re: request to rebudget \$53.33 into office supplies for overpayment to Moore Business Forms.
10. Mr. Gary Tilton, County Fire Marshal, re: request for full-time arson investigator.
11. Consider adopting an Order calling Fort Bend County Levee Improvement District No. 8 Bond & Maintenance Tax Election; providing details relating thereto; and containing other provisions relating to said election.
12. Consider nominations to the C.A.D. Board of Directors.
13. Consider approval of contract with Drymalla Construction for additions to Precinct 2 Maintenance Facility.
14. Set public hearing date for the abandonment of Tara Road through the proposed Bentwood Subdivision in Precinct 1.
15. Designate polling place for Precinct 38 as Mount Vernon Missionary Baptist Church, 218 Third St., Rosenberg in Precinct 1.
16. 10:00 a.m. - Hold public hearing on petition for temporary closing of a road in Falcon Point Subdivision in Precinct 3 and take action.
17. Authorize advertising for bids for the following: (1) Mowing services for County right-of-ways; (2) Bread for Jail & Juvenile Probation; (3) Milk for Jail & Juvenile Probation; (4) Pavement markings throughout Fort Bend County; (5) Concrete for Fort Bend County; (6) Road sign materials for Fort Bend County; (7) Request For Proposals (RFPs) for property & valuable paper coverage for Fort Bend County.
18. Consider release of bond #969711 for Brynmawr Lake Sub. in Prct. 3.
19. Consider approval of form letter and <sup>permits</sup> fees for Flood Insurance Program.
20. Consider approval of fees for private sewage facility permits.
21. Consider approval of bond & oath for reserve deputy Ronald L. Zientek for Prct. 4 Constable's office.
22. Authorize advertising for bids for bridge on Winner-Foster Rd. over Jones Creek (BRA Canal) in Precinct 3.
23. Consider 1988 proposed budgets for Fort Bend County & Fort Bend County Drainage District.

AS PER ORIGINAL

24. 1:30 p.m. - Open bids for the printing of voter registration cards (#87-73).

25. Approve bills.

26. Adjournment  
FILED FOR RECORD

TIME 3:00 ~~A.M.~~  
P.M.

OCT 1 1987

*Dinae Wilson*  
County Clerk, Fort Bend Co., Tex

*Jodie E. Stavinoha*  
Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, October 1, 1987 at 3:10 p.m. by D. Lindsey.

## REGULAR SESSION

BE IT REMEMBERED That on this 5TH day of OCTOBER, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

|                 |                         |
|-----------------|-------------------------|
| JODIE STAVINOHA | COUNTY JUDGE            |
| JOHNNIE PUSTKA  | COMMISSIONER PRECINCT 1 |
| BEN DENHAM      | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY  | COMMISSIONER PRECINCT 3 |
| BOB LUTTS       | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF SEPTEMBER 28, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve minutes of September 28, 1987.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

None

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve line item transfer for JUSTICE OF PEACE #3, CONSTABLE #1, VEHICLE MAINTENANCE, COUNTY CLERK and ROAD & BRIDGE #3. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments:

EMERGENCY MANAGEMENT  
JUSTICE OF PEACE #1  
JUSTICE OF PEACE #2, Pl. 1  
JUSTICE OF PEACE #3  
COUNTY JUDGE

5. REVIEW FEE OFFICERS' MONTHLY REPORTS:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to postpone until a later date.

6. MS. LYNDA BIBLE, O.E.C.D., RE: REQUEST MODIFICATION TO CONTRACT FOR ELIGIBILITY SCREENING FOR COUNTY HEALTH SERVICES:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve terms of a renewal contract allowing a total annual cost of \$60,000. Funds to come from

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 5th day of October, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner \_\_\_\_\_ seconded by Commissioner \_\_\_\_\_ and duly carried by the following vote:

AYES: \_\_\_\_\_

NAYES: \_\_\_\_\_

the following amendment(s) to said budget are hereby authorized:

| DEPT.<br>LINE ITEM        | ORIGINAL BUDGETED AMOUNTS |           | INCREASE<br>(DECREASE) |
|---------------------------|---------------------------|-----------|------------------------|
|                           | FROM                      | TO        |                        |
| Road & Bridge 3 - 049     |                           |           |                        |
| Lumber & Hardware - 7003  | 14,000                    | 13,121.43 | (878.57)               |
| Tires & Tubes - 7006      | 28,000                    | 30,878.57 | 2,878.57               |
| Damages/Trepass Char 7010 | 2,000                     | 00.00     | (2,000)                |
| _____                     | _____                     | _____     | _____                  |
| _____                     | _____                     | _____     | _____                  |
| _____                     | _____                     | _____     | _____                  |

DATE: September 30, 1987

DEPARTMENT HEAD: Alton B. Pressley  
Commissioner, Precinct 3

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha  
Jodie Stavinoha, County Judge

Ben Denham  
Ben Denham, Commissioner Pct. #2

Johnnie Pustka  
Johnnie Pustka, Commissioner Pct. #1

Alton Pressley  
Alton Pressley, Commissioner Pct. #3

Bob Lutts  
Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the \_\_\_\_\_ day of \_\_\_\_\_, 1987, at a \_\_\_\_\_  
Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner \_\_\_\_\_  
seconded by Commissioner \_\_\_\_\_ and duly carried by  
the following vote:

AYES: \_\_\_\_\_

NAYES: \_\_\_\_\_

the following amendment(s) to said budget are hereby authorized:

| DEPT.<br><i>0002 Court Clerk</i> | LINE ITEM            | ORIGINAL BUDGETED AMOUNTS |                   | INCREASE<br>(DECREASE) |
|----------------------------------|----------------------|---------------------------|-------------------|------------------------|
|                                  |                      | FROM                      | TO                |                        |
|                                  | <i>0000 - SALARY</i> | <i>599,188.24</i>         | <i>596,188.24</i> | <i>(3,000)</i>         |
|                                  | <i>0001 - TRAVEL</i> | <i>9,000.00</i>           | <i>12,000.00</i>  | <i>3,000</i>           |
|                                  |                      |                           |                   |                        |
|                                  |                      |                           |                   |                        |
|                                  |                      |                           |                   |                        |

DATE: 10-5-87

DEPARTMENT HEAD: *Hudson*

THE COUNTY OF FORT BEND .

BY: *J. Stavinoha*  
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

## IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the \_\_\_\_\_ day of \_\_\_\_\_, 1987, at a \_\_\_\_\_  
Session of the Commissioner's Court, the following members being present:

Jodie Stavinoha - County Judge  
Johnnie Pustka - Commissioner Precinct #1  
Ben Denham - Commissioner Precinct #2  
Alton Pressley - Commissioner Precinct #3  
Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner \_\_\_\_\_  
seconded by Commissioner \_\_\_\_\_ and duly carried by  
the following vote:

AYES: \_\_\_\_\_

NAYES: \_\_\_\_\_

the following amendment(s) to said budget are hereby authorized:

| DEPT.<br>Vehicle Maintenance (0028) | ORIGINAL BUDGETED AMOUNTS<br>FROM | TO          | INCREASE<br>(DECREASE) |
|-------------------------------------|-----------------------------------|-------------|------------------------|
| 2000 <i>Utilities</i>               | \$8,400.00                        | \$5,900.00  | <i>(\$1,500.00)</i>    |
| 1010 <i>Property &amp; Equipmt.</i> | \$10,311.00                       | \$14,011.00 | <i>\$1,500.00</i>      |
| 1050 <i>Repairs to Equipmt.</i>     | \$2,000.00                        | \$1,900.00  | <i>\$100.00</i>        |
| 9001 <i>Shop Supplies</i>           | \$4,000.00                        | \$3,100.00  | <i>(\$100.00)</i>      |
| _____                               | _____                             | _____       | _____                  |
| _____                               | _____                             | _____       | _____                  |

DATE: 9/30/87

DEPARTMENT HEAD: \_\_\_\_\_

*Sid McArthur*  
Sid McArthur

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_

*J. Stavinoha*  
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

## IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the \_\_\_\_\_ day of \_\_\_\_\_, 1987, at a \_\_\_\_\_  
Session of the Commissioner's Court, the following members being present:

|                 |   |                          |
|-----------------|---|--------------------------|
| Jodie Stavinoha | - | County Judge             |
| Johnnie Pustka  | - | Commissioner Precinct #1 |
| Ben Denham      | - | Commissioner Precinct #2 |
| Alton Pressley  | - | Commissioner Precinct #3 |
| Bob Lutts       | - | Commissioner Precinct #4 |

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner \_\_\_\_\_  
seconded by Commissioner \_\_\_\_\_ and duly carried by  
the following vote:

AYES: \_\_\_\_\_

NAYES: \_\_\_\_\_

the following amendment(s) to said budget are hereby authorized:

| DEPT.<br><u>Constable Pct 1</u><br>LINE ITEM | ORIGINAL BUDGETED AMOUNTS |                | INCREASE<br>(DECREASE) |
|----------------------------------------------|---------------------------|----------------|------------------------|
|                                              | FROM                      | TO             |                        |
| 7019 Repairs & Maint/Mtr Equip               | \$2,733.87                | \$2,133.87     | (695.00)               |
| 4011 Uniforms                                | \$116.35                  | \$716.35       | 600.00                 |
| <u>Rentals</u>                               | <u>1800.00</u>            | <u>1995.00</u> | <u>95.00</u>           |
| _____                                        | _____                     | _____          | _____                  |
| _____                                        | _____                     | _____          | _____                  |

DATE: 9-28-87

DEPARTMENT HEAD: [Signature]

THE COUNTY OF FORT BEND

BY:

[Signature]  
Jodie Stavinoha, County Judge

[Signature]  
Ben Denham, Commissioner Pct. #2

[Signature]  
Johnnie Pustka, Commissioner Pct. #1

[Signature]  
Alton Pressley, Commissioner Pct. #3

[Signature]  
Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 5th day of October, 1987, at a Special Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner \_\_\_\_\_ seconded by Commissioner \_\_\_\_\_ and duly carried by the following vote:

AYES: \_\_\_\_\_

NAYES: \_\_\_\_\_

the following amendment(s) to said budget are hereby authorized:

| DEPT.<br><u>J.P. Pct 3</u> | LINE ITEM                                    | ORIGINAL BUDGETED AMOUNTS |                | INCREASE<br>(DECREASE) |
|----------------------------|----------------------------------------------|---------------------------|----------------|------------------------|
|                            |                                              | FROM                      | TO             |                        |
|                            | <u>office Supplies</u><br>1050 0021 1062     | <u>8897.00</u>            | <u>8797.00</u> | <u>(100.00)</u>        |
|                            | <u>Property + Equipmt.</u><br>1050 0021 1070 | <u>359.00</u>             | <u>459.00</u>  | <u>100.00</u>          |
|                            | _____                                        | _____                     | _____          | _____                  |
|                            | _____                                        | _____                     | _____          | _____                  |
|                            | _____                                        | _____                     | _____          | _____                  |

DATE: 10-21-87

DEPARTMENT HEAD: [Signature]

THE COUNTY OF FORT BEND

BY: [Signature]  
Jodie Stavinoha, County Judge

[Signature]  
Ben Denham, Commissioner Pct. #2

[Signature]  
Johnnie Pustka, Commissioner Pct. #1

[Signature]  
Alton Pressley, Commissioner Pct. #3

[Signature]  
Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the \_\_\_\_\_ day of \_\_\_\_\_, 1987, at a \_\_\_\_\_ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner \_\_\_\_\_ seconded by Commissioner \_\_\_\_\_ and duly carried by the following vote:

AYES: \_\_\_\_\_

NAYES: \_\_\_\_\_

the following amendment(s) to said budget are hereby authorized:

| DEPT.<br>Drainage District | LINE ITEM       | ORIGINAL BUDGETED AMOUNTS |           | INCREASE<br>(DECREASE) |
|----------------------------|-----------------|---------------------------|-----------|------------------------|
|                            |                 | FROM                      | TO        |                        |
|                            | 2000 Utilities  | 20,000.00                 | 19,900.00 | (100.00)               |
|                            | 0701 Conference | 1,250.00                  | 1,350.00  | 100.00                 |
| _____                      | _____           | _____                     | _____     | _____                  |
| _____                      | _____           | _____                     | _____     | _____                  |
| _____                      | _____           | _____                     | _____     | _____                  |
| _____                      | _____           | _____                     | _____     | _____                  |

DATE: 9/28/87

DEPARTMENT HEAD: *Daniel E. Gerken*  
Daniel E. Gerken

THE COUNTY OF FORT BEND

BY: *J. Stavinoha*  
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

4

COUNTY OF FORT BEND

AS PER ORIGINAL

**Travel Authorization**

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Period: Date of Departure October 8, 1987

Date of Return October 9, 1987

Purpose of Trip: To attend "Economic Development Summit"

Sponsored by Houston Lighting & Power Company

Places to be Visited: Galveston, Texas

Mode of Transportation  
(State whether by personal auto, airline, etc.) Personal Auto

Jodie Stavinoha  
Name



September 28, 1987  
Date

County Judge  
Title

\*\*\*\*\*

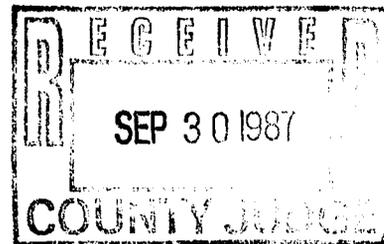
Approved: Commissioners' Court

J. Stavinoha  
County Judge

10-5-87  
Date

02100

0033



COUNTY OF FORT BEND

Travel Authorization

AS PER ORIGINAL

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

JUDGE ROBERT STAHL

Period: Date of Departure NOVEMBER 10, 1987
Date of Return NOVEMBER 13, 1987

Purpose of Trip: TO ATTEND THE ANNUAL JUSTICE OF THE PEACE SEMINAR FOR THE 1987-1988 ACADEMIC YEAR

Places to be Visited: DALLAS-FT. WORTH

Mode of Transportation (State whether by personal auto, airline, etc.) AIRLINE

Signature of Robert Stahl

Name

SEPTEMBER 28, 1987
Date

JUSTICE OF THE PEACE, PCT. 3
Title

Approved: Commissioners' Court

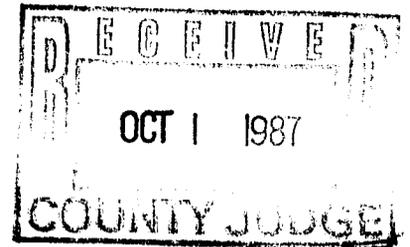
Signature of County Judge

County Judge

10-5-87
Date

02101  
0033

AS PER ORIGINAL



COUNTY OF FORT BEND

**Travel Authorization**

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Dorothy Money

Period: Date of Departure October 6, 1987  
Date of Return October 7, 1987

Purpose of Trip: East Texas Justice of the Peace and Constable Conference and workshop

Places to be Visited: Athens, Texas

Mode of Transportation  
(State whether by personal auto, airline, etc.) Personal auto

George Medina  
Name

September 30, 1987  
Date

Justice of the Peace 2-1  
Title

\*\*\*\*\*

Approved: Commissioners' Court

J. Stevenson  
County Judge

10-5-87  
Date

02102

0033

COUNTY OF FORT BEND

AS PER ORIGINAL

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

None

Period: Date of Departure Oct. 6, 1987

Date of Return Oct. 8, 1987

Purpose of Trip: East Texas Constables & J.P. Seminar

Places to be Visited: Poynor, TX

Mode of Transportation (State whether by personal auto, airline, etc.) County Car

*[Signature]*

Name

*10-5-87*

Date

*CONSTABLE PET #1*

Title

\*\*\*\*\*

Approved: Commissioners' Court

*[Signature]*  
County Judge

*10-5-87*

Date

WHITE COPY—Commissioners Court Copy

CANARY COPY—Treasurer's Copy - Per Diem

PINK COPY—Attach to Travel Expense

GOLDENROD COPY—Department Copy

02103  
0033  
OCT 2 1987  
COUNTY JUDGE

COUNTY OF FORT BEND

Travel Authorization

AS PER ORIGINAL

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Mel L. Speed  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Period: Date of Departure October 11, 1987  
Date of Return October 17, 1987

Purpose of Trip: Attend Contingency Planning for Hazardous Materials.

Places to be Visited: Austin, Texas

Mode of Transportation  
(State whether by personal auto, airline, etc.) Personnel vehicle

Mel L. Speed  
Name

October 2, 1987  
Date

County Coordinator  
Title

Approved: Commissioners' Court

J. Starin  
County Judge

10-5-87  
Date

02104  
0033

31  
AS PER ORIGINAL

FORT BEND COUNTY HEALTH COUNCIL

**The Guide  
to  
Subsidized Health Services  
for  
Low-Income Individuals**

A Project of the  
Indigent Health Care Committee

Karen Hall, *Chair*

August 1987

**HISTORY OF SUBSIDIZED SERVICES IN FORT BEND COUNTY**

Historically, subsidized health care services (reduced fee or sliding scale) for the low-income residents of Fort Bend County have been fractured and incomplete. The Fort Bend County Office of Early Childhood Development, Inc. (a private, non-profit agency) has provided health care services to the county's disadvantaged population since 1975. The services include the WIC nutrition supplement program, the Community Pediatric Clinic, the Great Expectations Prenatal Program, and related social services. The Fort Bend County Health Department has provided a program of services including a well child and immunization clinic, tuberculosis control, hypertension and diabetes screening, a sexually transmitted disease control program, and environmental and consumer health services. The Fort Bend County Welfare Office has provided a teen pregnancy program that pays for prenatal care for a small number (less than 15 per year), and assists with the purchase of prescription drugs. The Medicaid and Medicare programs have been available for those who qualify. The largest group with little or no local resource for assistance was the adult male and non-pregnant or childless female population.

The 69th Legislature of the State of Texas (1985) passed three remarkable bills that affect the delivery of health care to low-income people:

The first law (Senate Bill I) requires counties that do not have a public hospital or health district to set aside a certain percentage of the tax base for the provision of medical care to legally defined indigents. Fort Bend County is one of many that is affected by the law. An indigent according to the law is a person with a family income and resources of less than 25% of the Federal Poverty Guideline. The program resulting from the legislation is the County Indigent Health Care Program.

The second piece of legislation provides funds to be allocated on a competitive grant basis to extend subsidized services to the population between 26% and 150% of the poverty guideline. Fort Bend County applied for and was awarded a grant. The program resulting from the legislation is the Primary Health Care Services Program.

The third part provides funding to improve the outcome of high risk pregnancies in the population with family incomes of 0 - 100% of the poverty guideline. Funding was allocated to each county, but services are provided under contract on a regional basis. The program is called the Maternal and Infant Health Improvement Act.

In response to the new legislation, Fort Bend County established a free standing clinic to serve adults. The clinic operates under contract with Mid-Western Medical Services, Inc. Adults (age 18 and older) who meet the financial criteria may use the clinic as their primary source of health care on a reduced fee, sliding scale basis. The Fort Bend County Office of Early Childhood Development, Inc. provides medical care to the eligible children and pregnant women of the county through the agency's established clinics.

**02106** ELIGIBILITY SCREENING PROGRAM  
**0033** (ESP)

AS PER ORIGINAL

**DESCRIPTION:**

County residents who are interested in obtaining subsidized medical care must be screened for eligibility through the Eligibility Screening Program. ESP is a county funded program operated under contract by the Ft. Bend Office of Early Childhood Development, Inc. (OECD).

**SERVICES PROVIDED:**

The client fills out a very detailed application for his/her family and presents documents to verify income, assets, familial relationships, and residency.

The Screener uses criteria established by the State of Texas to determine eligibility for the County Indigent Health Care Program, the Primary Health Care Services program, and the Maternal and Infant Health Improvement Act program. Clients who are determined to be potentially eligible for the Medicaid program are referred to an on-site eligibility worker of the Texas Department of Human Services.

An eligibility code is assigned to each screened family. Group A indicates the family is certified as county indigent and may receive health care services at no charge. Groups B, C, D, E, and F indicate progressively higher income levels, and clinic fees are charged accordingly.

The family receives an identification card that indicates the eligibility code. The card must be presented to the clinic prior to service, and is valid for six months. The family must be rescreened prior to the card's expiration.

Families who are determined to be ineligible for county or state services are issued cards as a means of identifying them for other funding sources available within OECD.

**WHERE TO OBTAIN SERVICES:**

The applications are available through each clinic and ESP. The ESP office is open during regular business hours. Clients are encouraged to call ahead for an appointment, but walk-ins are accommodated whenever possible. ESP occasionally schedules screeners at various locations around the county to reach the outlying areas. There is no fee for any ESP service. Bilingual staff and application forms are available.

Eligibility Screening Program: 603 S. 5th Street, Richmond 342-0500

**COUNTY INDIGENT HEALTH CARE PROGRAM  
(CIHCP)**

**DESCRIPTION:**

The county is required by state legislation (popularly known as Senate Bill I) to provide medical care for certain county residents. In Fort Bend County, these individuals are identified by a laminated ID card with the eligibility code designation of Group A.

**SERVICES PROVIDED:**

The CIHCP eligible is entitled to inpatient and outpatient hospital, physician, pharmacy, lab, x-ray, family planning, and skilled nursing facility services with certain restrictions. The County is liable for up to \$30,000 per individual per year or 30 days of hospital/skilled nursing facility care per year, whichever comes first. When the maximum level is reached, the patient is no longer covered by the program. The individual may receive up to three prescriptions per month during the eligibility period. Durable medical supplies are not covered by the program. The patient is not required to pay a fee for the covered services.

**ELIGIBLE PERSONS:**

The Eligibility Screening Program (ESP) determines eligibility for this program. Those who are certified as eligible are given a laminated ID card with their name, ID number, and the eligibility code of Group A. Men, women and children may be eligible, providing they meet the following criteria:

- Fort Bend County residency. One day with a stated intent to reside qualified as long as the address can be documented. Undocumented aliens are eligible.
- Family income and resources do not exceed 25% of the Federal Poverty Guideline. This is the same as the AFDC income/resource guideline.
- Ineligible for Medicaid, Medicare, private health insurance, VA benefits, or other benefits that cover health care.

**WHERE TO OBTAIN SERVICES:**

Certified Group A individuals must use one of the three mandated outpatient clinics depending on his or her need. The clinics are:

New Horizons Adult Clinic: . . . . . 711 George Street, Richmond 341-6624

Community Pediatric Clinic: . . . . . 106 S. 9th Street, Richmond 342-7176

Great Expectations Prenatal Clinic: 603 S. 5th Street, Richmond 342-0500

All non-emergency care must be received through one of the clinics. If a patient needs to see a specialist, the clinic physician will make a referral to a physician outside the clinic system. Hospitalizations are arranged to meet the needs of the patient, and may involve a hospital outside the county.

**02108****0033**

AS PER ORIGINAL

Group A individuals who have a medical emergency should go to the nearest hospital emergency room for treatment. It is the hospital's responsibility to notify ESP within 24 hours that they have the patient. Unreported or non-emergency care is not covered by CIHCP.

**ADMINISTRATION:**

CIHCP is provided only in counties not fully served by public hospitals or hospital districts. Harris, Montgomery and Galveston counties are not affected by the Senate Bill I legislation. Fort Bend, Brazoria, Wharton, and Waller counties are affected.

The program is administered and funded by the county. The Senate Bill I legislation requires affected counties to set aside 10% of the General Revenue Tax Levy (GRTL) to pay for the medical care of the county's indigent. When and if the county reaches its 10% level, the county is eligible for state assistance equal to 80% of the cost of eligible expenses above that 10%. The county continues to pay 20% of costs above the 10% level as long as the state pays its 80% share. When state funds are exhausted (a limited amount of funds were allocated for the program), the county may legally end its program until the next fiscal year.

The eligibility certification process, including the lengthy application form, was developed by the Texas Department of Human Services. Counties are required by law to follow the rules and regulations set by TDHS even though county funds are financing the program.

Service providers to the program (hospitals, pharmacists, referral physicians, and the clinics) are reimbursed by the county at the prevailing Medicaid reimbursement rates.

**PRIMARY HEALTH CARE SERVICES  
(PHC)****DESCRIPTION:**

Funding is available on a competitive grant basis to counties, hospitals, private organizations, and other entities from the Texas Department of Health. Fort Bend County submitted a grant proposal that was approved for funding. The funds are restricted to the provision of medical services for certain county residents. In Fort Bend County, these individuals are identified by a laminated ID card with the eligibility code designation of Group B, C, D, E, or F.

**SERVICES PROVIDED:**

The PHC eligible is entitled to obtain medical services from the three mandated clinics. The services include diagnosis and treatment, preventive health services and health education. Hospital care, emergency room treatment, nursing home care, lab and x-ray services performed outside the clinic, durable goods, prescriptions and referrals to specialists are NOT included. The clinics charge fees on a low sliding scale for each office visit or course of prenatal care.

**ELIGIBLE PERSONS:**

0033

The Eligibility Screening Program (ESP) determines eligibility for this program. Those who are certified as eligible are given a laminated ID card with their name, ID number and an eligibility code. The codes are tied to the family income's percentage of the Federal Poverty Guideline. Fees for clinical services are determined by the eligibility code. Men, women and children may be eligible, providing they meet the following criteria:

- Texas residency. This program is not statewide, and is not available in all counties since the funds are allocated only on a grant basis. Undocumented aliens are eligible.
- Family income and resources are greater than 25% and less than 150% of the Federal Poverty Guideline.
- Ineligible for Medicaid, Medicare, private health insurance, VA benefits, or other benefits that cover health care.

**WHERE TO OBTAIN SERVICES:**

Certified individuals with an eligibility code of B, C, D, E, or F must use one of the three mandated outpatient clinics depending on his or her need if they want subsidized health services on a sliding scale. The clinics are:

New Horizons Adult Clinic: . . . . . 711 George Street, Richmond 341-6624

Community Pediatric Clinic: . . . . . 106 S. 9th Street, Richmond 342-7176

Great Expectations Prenatal Clinic: 603 S. 5th Street, Richmond 342-0500

Services obtained from other sources such as a hospital, private physician, nursing home, pharmacy, or a durable goods supplier are not reimbursable, or covered by this program. The patient is responsible for any bills incurred from these sources.

**ADMINISTRATION:**

The county is not required by law to provide medical services to the Primary Health Care eligible population (26% to 150% of the Federal Poverty Guideline). However, the county applied for and received grant funds to provide clinical services to the PHC population for the first funding cycle (September 1986 - 1987). The Ft. Bend County Office of Early Childhood Development, Inc. is the prime contractor for the second funding cycle. If funding for the program is cut, and the grant is not renewed in the future, the county will not be required to continue the program.

Midwestern Medical Services, Inc. provides the adult services in the New Horizons Clinic, and Ft. Bend County Office of Early Childhood Development, Inc. provides prenatal and pediatric services.

The eligibility certification process, including the lengthy application form, was developed by the Texas Department of Health and the Texas Department of Human Services. The Ft. Bend County Office of Early Childhood Development provides the eligibility determination services.

02110

9033  
MATERNAL AND INFANT HEALTH IMPROVEMENT ACT  
(MIHIA)

AS PER ORIGINAL

**DESCRIPTION:**

This program provides services to high-risk, low-income women and their infants. The services are meant to reduce poor pregnancy outcome such as low birth weight and infant death by providing appropriate prenatal and intrapartum care to pregnant women with high-risk conditions. In Fort Bend County, these women are identified by a laminated ID card with an eligibility code of MIHIA. They will also have a family ID card with a code of A, B, D, or D.

**SERVICES PROVIDED:**

The MIHIA enrollee will receive comprehensive prenatal care, hospitalization for childbirth, consultation services, inpatient care for newborns, follow-up services for the infant to the first birthday, ancillary services, and transportation to secure appropriate perinatal care. There is no charge for any MIHIA service, including the hospital bill.

**ELIGIBLE PERSONS:**

The Eligibility Screening Program (ESP) determines financial eligibility for MIHIA. The Great Expectations Prenatal Program (administered by the Fort Bend County Office of Early Childhood Development, Inc.) determines the medical risk factors. If the patient is determined to be low to moderate risk for pregnancy, she will remain within the Great Expectations system. If she meets the established medical high risk criteria, she will be enrolled in the MIHIA program. Other criteria include:

- Texas residency. This program is available to all state residents, but clinics have not been established in every county. Undocumented aliens are eligible.
- Family income and resources are less than 100% of the Federal Poverty Guideline.
- Ineligible for Medicaid, Medicare, private health insurance. Dual eligibility for MIHIA and CIHCP or PHC may exist if the patient is CIHCP or PHC eligible and has a high-risk pregnancy. MIHIA pays for the services relating to the pregnancy while CIHCP or PHC covers other medical conditions.

**WHERE TO OBTAIN SERVICES:**

All prospective patients must be screened for financial eligibility. They are then referred to the Great Expectations program for the medical evaluation. If the patient is found to be MIHIA eligible, she is given an appointment with the MIHIA clinic. The MIHIA clinic is hosted by the Fort Bend County Office of Early Childhood Development, Inc. (OEDC), and is staffed by a team of OB specialists from the University of Texas Medical Branch at Galveston.

Eligibility Screening Program: . . . . . 603 S. 5th Street, Richmond 30050

Great Expectations Prenatal Clinic: 603 S. 5th Street, Richmond 342-0500

MIHIA Clinic: . . . . . 603 S. 5th Street, Richmond 342-4530

The MIHIA program was created during the 60th Legislative Session in 1985, but the program did not gear up until late 1986. Each county in the state was allocated funds for MIHIA services, but because of the complexity of the program, the counties were not given the funds directly. The state chose to contract with regional providers. The University of Texas Medical Branch (UTMB) at Galveston was awarded the contract for all the counties in Public Health Regions 10 and 11, with the exception of Harris and Montgomery counties. UTMB's plan to provide service includes establishing clinics throughout their region. The clinics serve residents from the surrounding counties. All MIHIA enrollees are expected to deliver at John Sealy Hospital, but given the nature of the program, several back-up hospitals have been identified to accept the women in case of an emergency. Fort Bend County is fortunate because a clinic has been established here. MIHIA patients from this county do not have to travel as far to obtain services as those living in the outlying counties.

The Fort Bend County Office of Early Childhood Development, Inc. agreed to provide the eligibility screening, the preliminary medical evaluation for all prospective MIHIA patients, and to serve as the host location for the MIHIA program. A non-MIHIA patient stays in Great Expectations. If she develops a problem later in her pregnancy, she can be easily transferred to the MIHIA program. This arrangement causes less confusion for the patient. The patient does not have to decide for herself which program is appropriate for her, or be confused by a change in location or nursing personnel. Each pregnant woman in the system receives the best of care.

#### **MEDICAID**

#### **AFDC, MEDICALLY NEEDY, OR CHILDREN/PREGNANT WOMEN**

##### **DESCRIPTION:**

The Medicaid program is administered by the Texas Department of Human Services using state and federal funds. It provides medical assistance for persons eligible for the AFDC program and those ineligible because of income or other AFDC program requirements.

##### **SERVICES PROVIDED:**

Medicaid works in a similar fashion to private health insurance, and is in fact handled by a major insurance carrier. The person who is certified as eligible is mailed a card once a month to verify coverage. There is no deductible for the patient to pay. The patient may obtain medical care, prescriptions, well child care, hospitalization, and other services from any source that has a Medicaid provider number and is willing to see the patient. The provider is reimbursed for the services at "Medicaid rates."

02112

## ELIGIBLE PERSONS 0033

AS PER ORIGINAL

The Texas Department of Human Services determines eligibility for this program. The individual must obtain and complete a lengthy application and submit it with documents such as birth certificates, social security numbers, verification of residence and income (or lack of income), and proof of familial relationships. The client is given an appointment to return for an eligibility interview. If the client misses the appointment or fails to comply with the requests for information, he or she essentially "misses his chance," and must begin the process again. TDHS has up to 45 days to make an eligibility determination. It can be a lengthy and frustrating experience. Clients should be encouraged to comply with TDHS to the best of their ability.

There are numerous eligibility factors, and several categories of eligible persons:

- Pregnant women (married or single)
- Children under 18 who are deprived because one parent is absent and is providing insufficient or no support, or one parent is disabled.
- Caretakers of deprived children.
- Newborn children. A child is automatically eligible if the mother was receiving Medicaid when the child was born.
- Persons with high medical bills may be eligible for the "spend down" or medically needy program.

### Some of the eligibility factors include:

- Citizenship. Persons must be U.S. citizens or aliens legally admitted for permanent residence.
- Relationship. Children must be living with a relative.
- Resources, with certain exclusions, cannot exceed \$1,000.
- Income, less allowable medical bills, cannot exceed the income limits for the appropriate family size.

In Fort Bend County, the Eligibility Screening Program can identify those who are potentially Medicaid eligible, and can guide the client in making application for Medicaid services. Clients who are screened by ESP will receive a white laminated ID card with an eligibility code of MC (Medicaid Certified), ME (Medicaid Eligible), or MA (Medicaid Applied) depending on the client's status.

**WHERE TO OBTAIN SERVICES:**

Medicaid patients may obtain services from any provider who is willing to see them. Pediatric patients and women seeking prenatal or family planning services may use the clinics operated by the Ft. Bend County Office of Early Childhood Development, Inc.

Community Pediatric Clinic: . . . . . 106 S. 9th Street, Richmond 342-7176

Great Expectations Prenatal Clinic: 603 S. 5th Street, Richmond 342-0500

Family Planning Clinic: . . . . . 603 S. 5th Street, Richmond 342-0500

Texas Dept. of Human Services: . 910 Morton Street, Richmond, 342-8651

Eligibility Screening Program: . . . . . 603 S. 5th Street, Richmond 342-0500

**ADMINISTRATION:**

The Medicaid program is administered by the Texas Department of Human Services using Federal funds matched by State funds.

**THUMBNAIL COMPARISONS OF  
SUBSIDIZED MEDICAL CARE PROGRAMS**

|                                                | <b>CIHCP</b>                                                                                   | <b>PHC</b>                                             | <b>MIHIA</b>                                                                                         | <b>MEDICAID</b>                                                |
|------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|
| <b>Income Limits</b>                           | AFDC Standard                                                                                  | 150% of Federal Poverty Guideline                      | 100% of Federal Poverty Guideline                                                                    | Medically Needy Standard                                       |
| <b>Resource Limits</b>                         | \$1,000                                                                                        | Not Applicable                                         | Not Applicable                                                                                       | \$1,000                                                        |
| <b>Citizenship/<br/>Legal Alien<br/>Status</b> | Not Required                                                                                   | Not Required                                           | Not Required                                                                                         | Required                                                       |
| <b>Residency</b>                               | County                                                                                         | Texas                                                  | Texas                                                                                                | Texas                                                          |
| <b>Populations<br/>Served</b>                  | People not eligible for Medicaid whose income & resources are at or below the AFDC guidelines. | People not eligible for CIHCP, Medicaid, or insurance. | Medically high-risk, low-income pregnant women and their infants.                                    | Children, pregnant women and care takers of deprived children. |
| <b>Services To<br/>Client</b>                  | Free health care, with limit of \$30,000 or 30 hospital days per year.                         | Reduced fee for clinic visits.                         | Free comprehensive prenatal services including the hospital bill. Infant is covered to 1st birthday. | Free health care, includes hospital & specialty care.          |

Income limits for CIHCP and Medicaid are based on a formula which includes income, allowable deductions and family size.

Income limited for PHC and MIHIA are based on the family size and the family's total gross monthly income.



A B C D E F

AS PER ORIGINAL

County Indigent Health Care Program

Yes

Primary Health Care Program

Yes Yes Yes Yes Yes

Maternal and Infant Health Improvement

Yes Yes Yes Yes

Indigent Care. (Recorded in minutes in full)

Lynda Bible and Cheryl Davis discussed changes to contract and outlined the status of current programs.

7. MAYOR JOHNNY NELSON, CITY OF KATY, RE: CONSIDER ADOPTING RESOLUTION IN SUPPORT OF CITY OF KATY'S PROPOSAL OF INCREASED ACCESS TO INTERSTATE HIGHWAY 10:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to adopt resolution in support of City of Katy's proposal for increased access to Interstate Hwy. 10. (Recorded in minutes in full)

Johnny Nelson, Mayor, City of Katy, Tom Northrup and Dave Lyondecker, discussed proposed access resolution.

8. SHERIFF GUS GEORGE, RE: (1) ACCEPT CHECK FOR \$427.50 FROM ALFONSO QUINTERO AS PAYMENT FOR IMPOUNDED LIVESTOCK & REBUDGET; (2) AUTHORIZE PAYMENT OF \$90 TO DEP. R.L. STASNEY AS REIMBURSEMENT FOR IMPOUNDED LIVESTOCK EXPENSES:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve the above as presented by Sheriff. (Recorded in minutes in full)

9. MARSHA GAINES, TAX ASSESSOR/COLLECTOR, RE: REQUEST TO REBUDGET \$53.33 INTO OFFICE SUPPLIES FOR OVERPAYMENT TO MOORE BUSINESS FORMS:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve \$53.33 from Moore Business Forms as overpayment and rebudget into office supplies. (Recorded in minutes in full)

10. MR. GARY TILTON, COUNTY FIRE MARSHAL, RE: REQUEST FOR FULL-TIME ARSON INVESTIGATOR:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to deny request for full-time arson investigator. (Recorded in minutes in full)

Gary Tilton, Fort Bend County Fire Marshall requested an arson investigator and vehicle.

11. CONSIDER ADOPTING AN ORDER CALLING FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8 BOND & MAINTENANCE TAX ELECTION; PROVIDING DETAILS RELATING THERETO; AND CONTAINING OTHER PROVISIONS RELATING TO SAID ELECTION:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to adopt an Order calling Fort Bend County Levee Improvement District No.8 Bond & Maintenance Tax Election for November 3, 1987. A \$200.00 deposit is accepted to cover all election cost. (Recorded in minutes in full)

Tim Green representing Fort Bend County LID #8 discussed a November 3 bond election and presented a petition for same.

12. CONSIDER NOMINATIONS TO THE C.A.D. BOARD OF DIRECTORS:

The following persons are nominated to serve on the C.A.D. board.

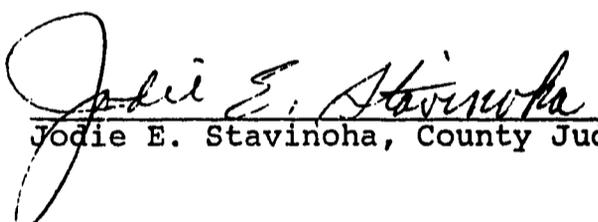
R E S O L U T I O N

AS PER ORIGINAL

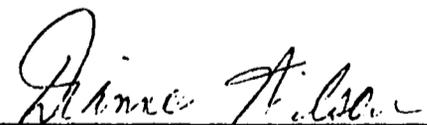
Be it resolved that Fort Bend County Commissioners Court endorses the proposal of the City of Katy addressed to the Texas Department of Highways and Public Transportation and the United States Department of Transportation for increased access to Interstate Highway 10 via new on/off freeway ramps, new frontage roads and improved access from public streets in the Katy area.

Such plan for freeway development is needed to provide safe and adequate vehicular traffic flow in the Tri-County area of Interstate Highway 10 and its approval and adoption by State and Federal highway officials is desired and strongly urged.

This Resolution is adopted by the FORT BEND COUNTY COMMISSIONERS COURT this 5 day of October, 1987.

  
\_\_\_\_\_  
Jodie E. Stavinoha, County Judge

ATTEST:

  
\_\_\_\_\_  
Dianne Wilson, County Clerk

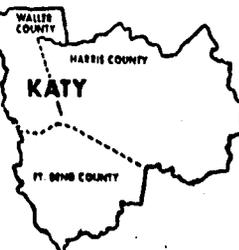


# City of Katy

P.O. Box 617 • 910 Avenue C • Katy, Texas 77492-0617 • Phone 713/391-9181

AS PER ORIGINAL

02118  
0033



HUB CITY OF THREE COUNTIES

September 29, 1987

Judge Jodie Stavinoha  
Ft. Bend County Commissioners Court  
P. O. Box 368  
Richmond, Texas 77469

Dear Judge Stavinoha:

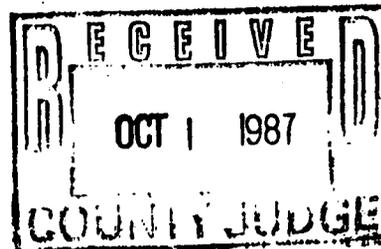
I would like to request to be placed on the Agenda for the October 5, 1987 meeting of the Ft. Bend County Commissioners Court. I would like to speak on the enclosed Resolution endorsing the proposal of the City of Katy that has been addressed to the Texas Department of Highways and Public Transportation for increased access to Interstate Highway 10.

Thank you for this consideration.

Sincerely yours,

*Johnny Nelson*  
Johnny Nelson  
Mayor

ENCLOSURE



AS PER ORIGINAL

CITY OF KATY, TEXAS

RESOLUTION No. 243

WHEREAS, The City Planning and Zoning Commission has adopted and approved a plan for development of Interstate Highway 10 through the City of Katy and has presented such Plan to the City Council, and

WHEREAS, the City Council has reviewed such plan and finds it in the best interest of the safety and welfare of the citizens of the City of Katy and feel that all means should be used and exercised by the City to present and urge such plan to be adopted by state and federal officials,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KATY

THAT Mayor John L. Nelson is authorized and instructed to appear before the Texas Department of Highways and Public Transportation, the United States Department of Transportation, and any other federal, state and local agency which might be of assistance to the City of Katy in presenting the following Plan which outlines the needs of the City of Katy for its present and future association with and access to Interstate Highway 10 as it passes through the City of Katy and its Extraterritorial Jurisdiction. The City Council has determined that in order to provide for the safe and adequate flow of vehicular traffic in and around the City now and in the future, changes must be made in the design of ramps providing entrance to and exit from the freeway, frontage roads, and access to the frontage roads.

The specific changes found to be necessary for safe traffic flow include the following:

A. On/off freeway ramps

1. New exit ramp westbound east of FM 1463.
2. New entrance ramp eastbound east of FM 1463.
3. Relocation of entrance and exit ramps on north frontage road east of Pin Oak.
4. Relocation of entrance ramp on south frontage road east of Pin Oak

B. Frontage roads

1. Planning for and construction of continuous frontage roads through Katy westbound from Katy-Fort Bend Road to the end of Katy's Extraterritorial Jurisdiction in Waller County.

2. Planning for and construction of continuous frontage road through Katy eastbound from the limit of Katy's Extraterritorial Jurisdiction in Waller County, east to Katy-Fort Bend Road.

C. Access from Public Streets

Public street access via 100 foot openings should be permitted along the frontage roads at the following points:

1. New access should be provided on the north frontage road at at least 3 locations between Katy-Fort Bend County Road and Pin Oak Road and 3 locations west of Willow Fork to Buffalo Bayou and the limit of Katy's Extraterritorial Jurisdiction.
2. New access should be provided along the south frontage road west of Willow Fort of Buffalo Bayou as well as at locations approximately 400-500 feet west of Cane Island Branch of Buffalo Bayou and east of Pin Oak Road.
3. Enlarged access should be provided at the entrance to the Katy Sewage Treatment Plant at the location already permitted between Pin Oak Road and Katy-Fort Bend Road.

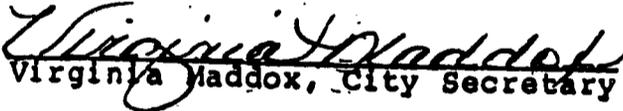
Such points are based on a spacing scheme of approximately 1,800 foot maximum intervals and are to coincide with future public streets, thereby providing the highest level of circulation and traffic control in the best interest of public safety:

The Mayor is authorized to designate those he deems necessary to fully present this proposal and recommendation of the City of Katy to the State of Texas for the state to include in its plans for improvement of Interstate Highway 10.

This Resolution is adopted by the City Council of the City of Katy this 10 day of September, 1987.

  
JOHN L. NELSON, Mayor

ATTEST:

  
Virginia Maddox, City Secretary

High School

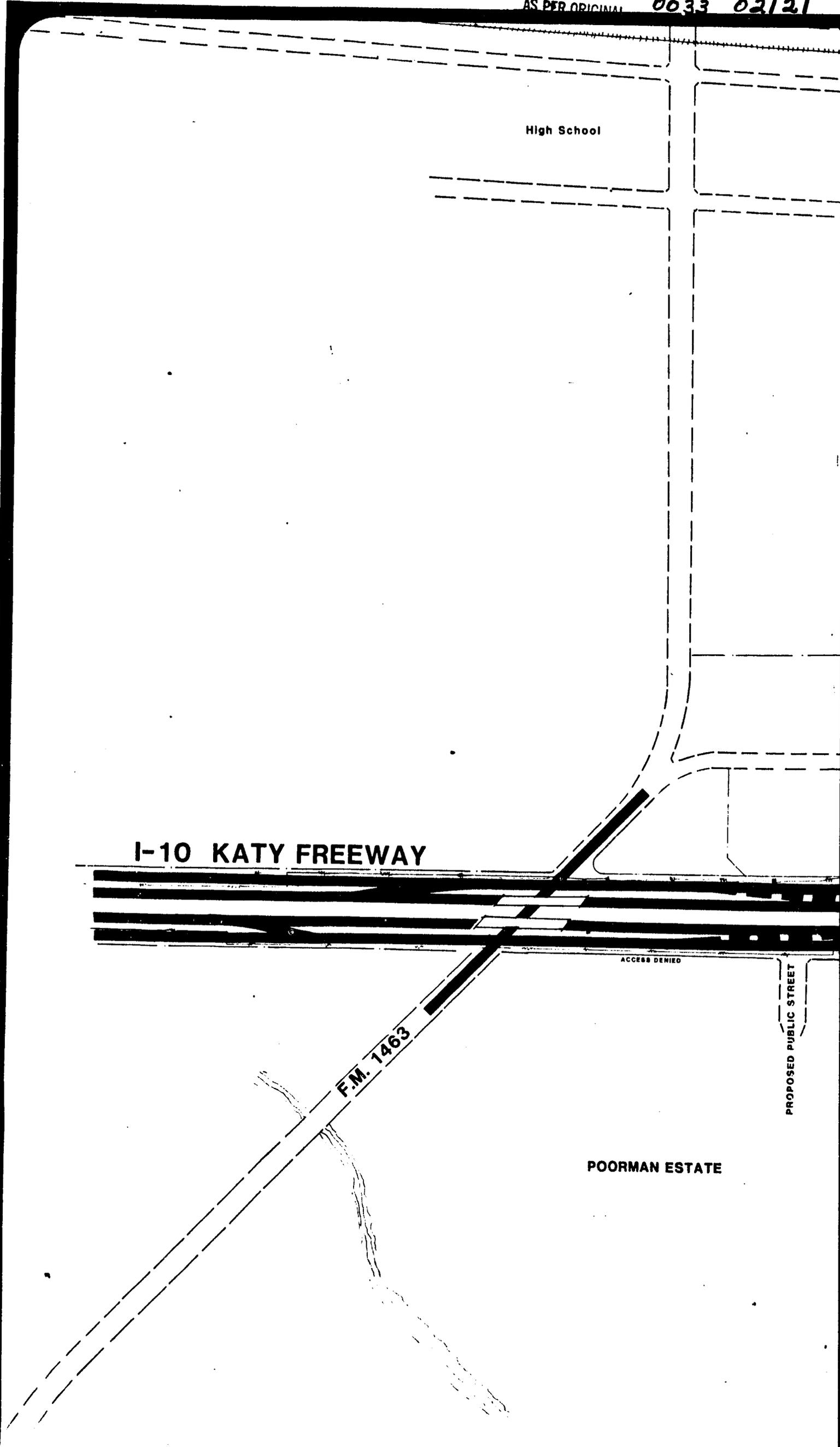
I-10 KATY FREEWAY

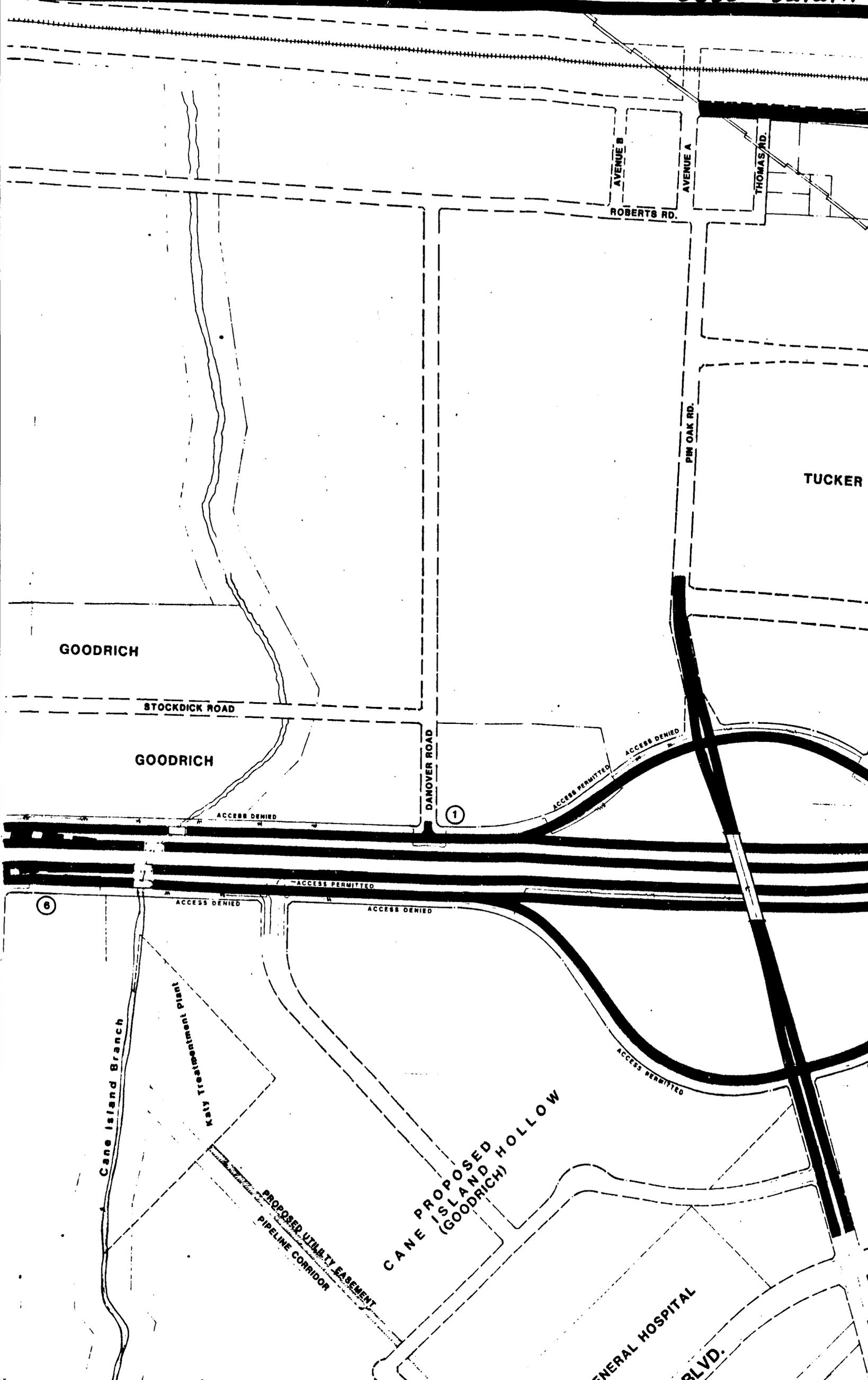
F.M. 1463

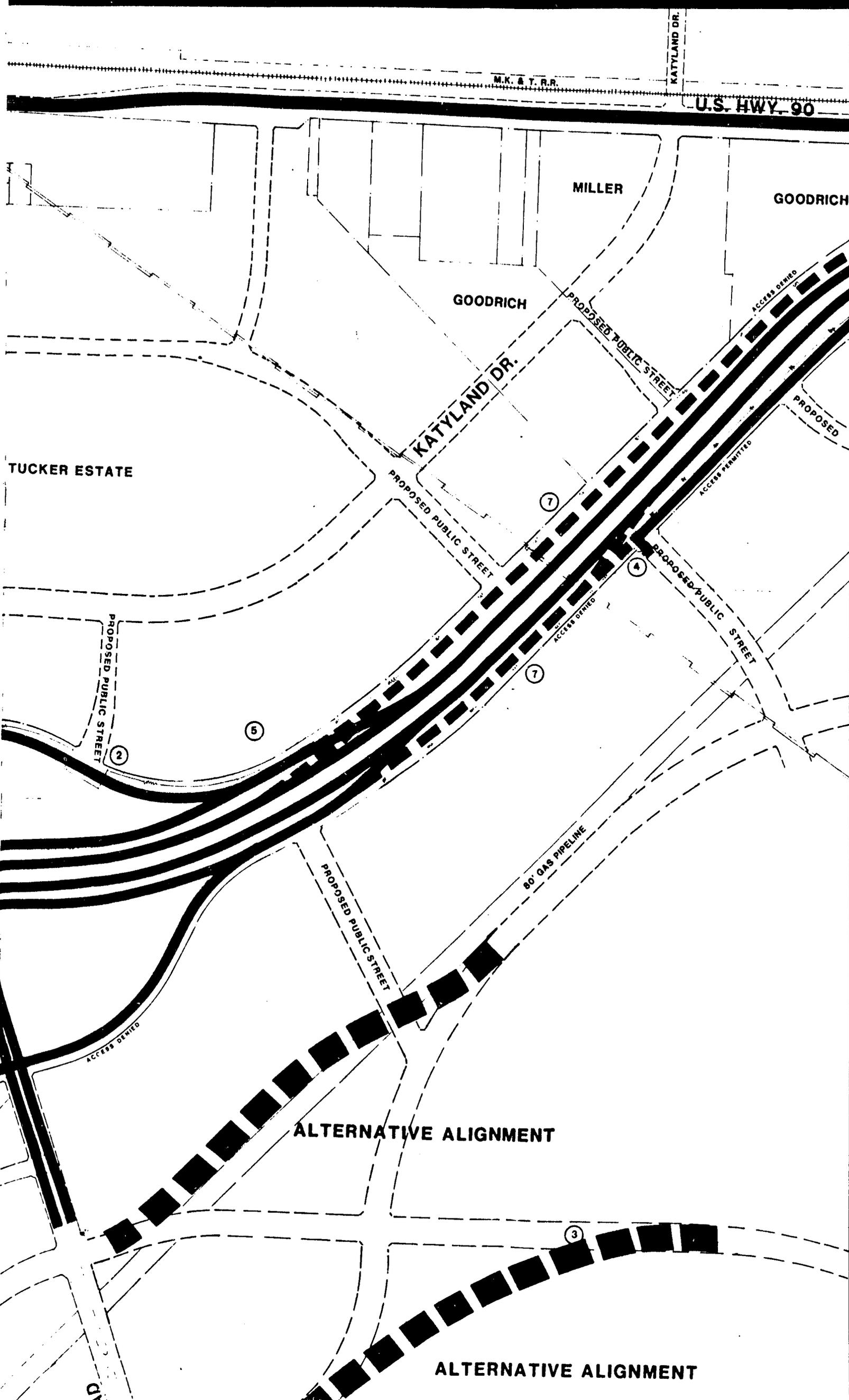
ACCESS DENIED

PROPOSED PUBLIC STREET

POORMAN ESTATE







TUCKER ESTATE

MILLER

GOODRICH

GOODRICH

KATYLAND DR.

PROPOSED PUBLIC STREET

60' GAS PIPELINE

ALTERNATIVE ALIGNMENT

ALTERNATIVE ALIGNMENT

ACCESS DENIED

ACCESS DENIED

ACCESS DENIED

ACCESS PERMITTED

2

5

7

7

3

AD

90

ODRICH

5

ACCESS DENIED

TEXACO

TEXAS COMMERCE BANK

50' UNITED GAS PIPELINE

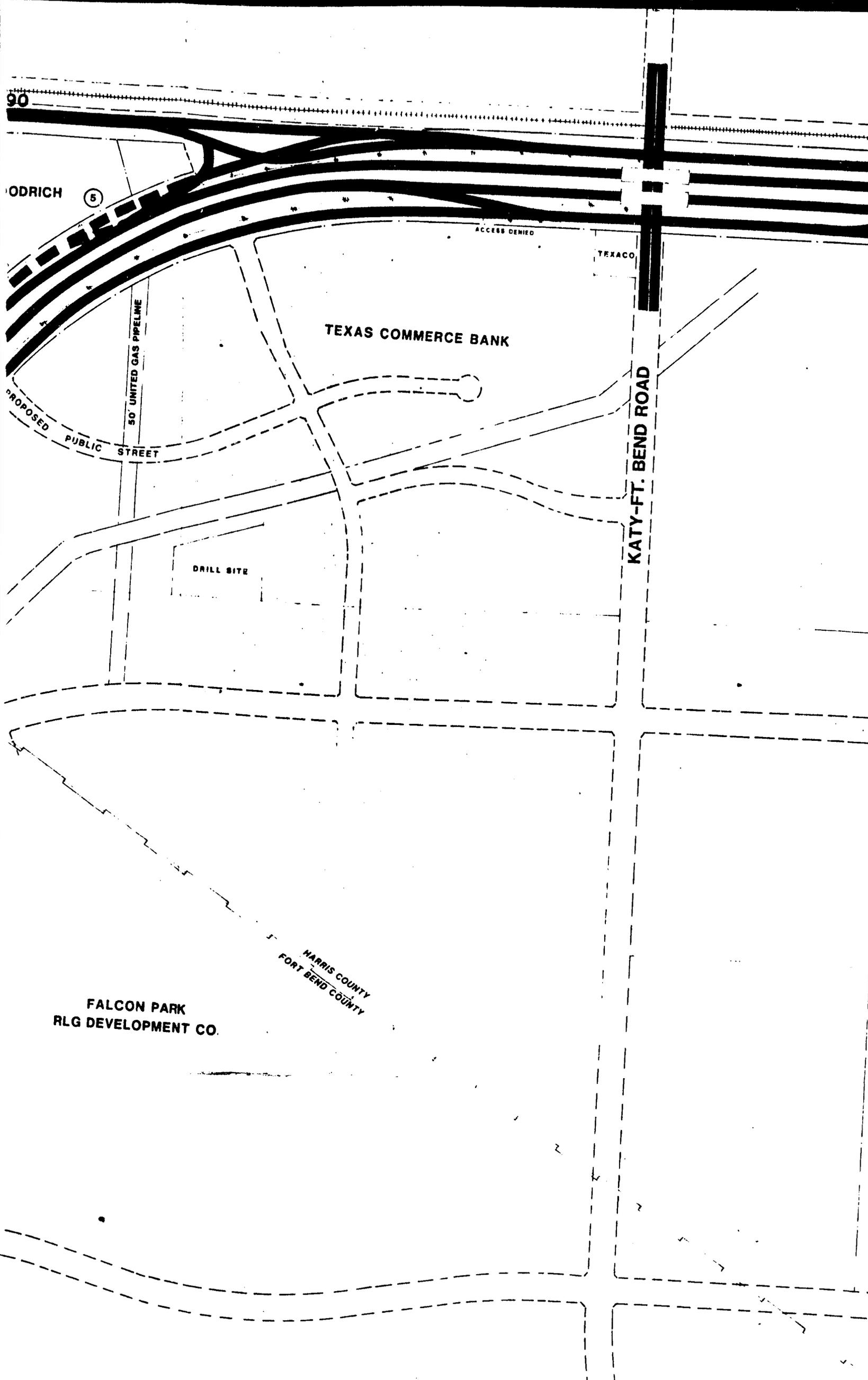
PROPOSED PUBLIC STREET

KATY-FT. BEND ROAD

DRILL SITE

HARRIS COUNTY  
FORT BEND COUNTY

FALCON PARK  
RLG DEVELOPMENT CO.





LAMB ESTATE

KINGSLAND BLVD

AS PER ORIGINAL

0033  
02121E

I-10 KATY FREEWAY

ACCESS DENIED

PROPOSED PUBLIC STREET

F.M. 1463

POORMAN ESTATE

PRELIMINARY

# ACCESSIBILITY STUDY

FOR THE

**KATY FREEWAY CORRIDOR**  
KATY-FT. BEND ROAD to FM 1463

PREPARED FOR

**THE CITY OF KATY**

**Contributing Consultants:**

**CLAY & LEYENDECKER, CITY ENGINEERS**

**RHOADES ENGINEERING CORPORATION**

**NORTHRUP ASSOCIATES, PLANNERS**

**VERNON G. HENRY & ASSOCIATES, INC., PLANNERS**

STOCKDICK ROAD

GOODRICH

DANOVER ROAD

0033  
02121F

AS PER ORIGINAL

ACCESS DENIED

1

ACCESS PERMITTED

ACCESS DENIED

ACCESS PERMITTED

6

ACCESS DENIED

ACCESS DENIED

ACCESS PERMITTED

Cane Island Branch

Katy Treatment Plant

PROPOSED UTILITY EASEMENT  
PIPELINE CORRIDOR

CANE PROPOSED  
ISLAND HOLLOW  
(GOODRICH)

KATY GENERAL HOSPITAL  
MEDICAL CENTER BLVD.

Nursing Home

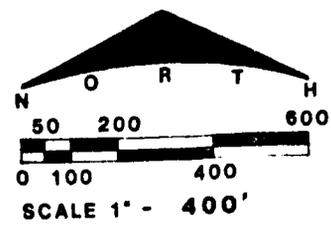
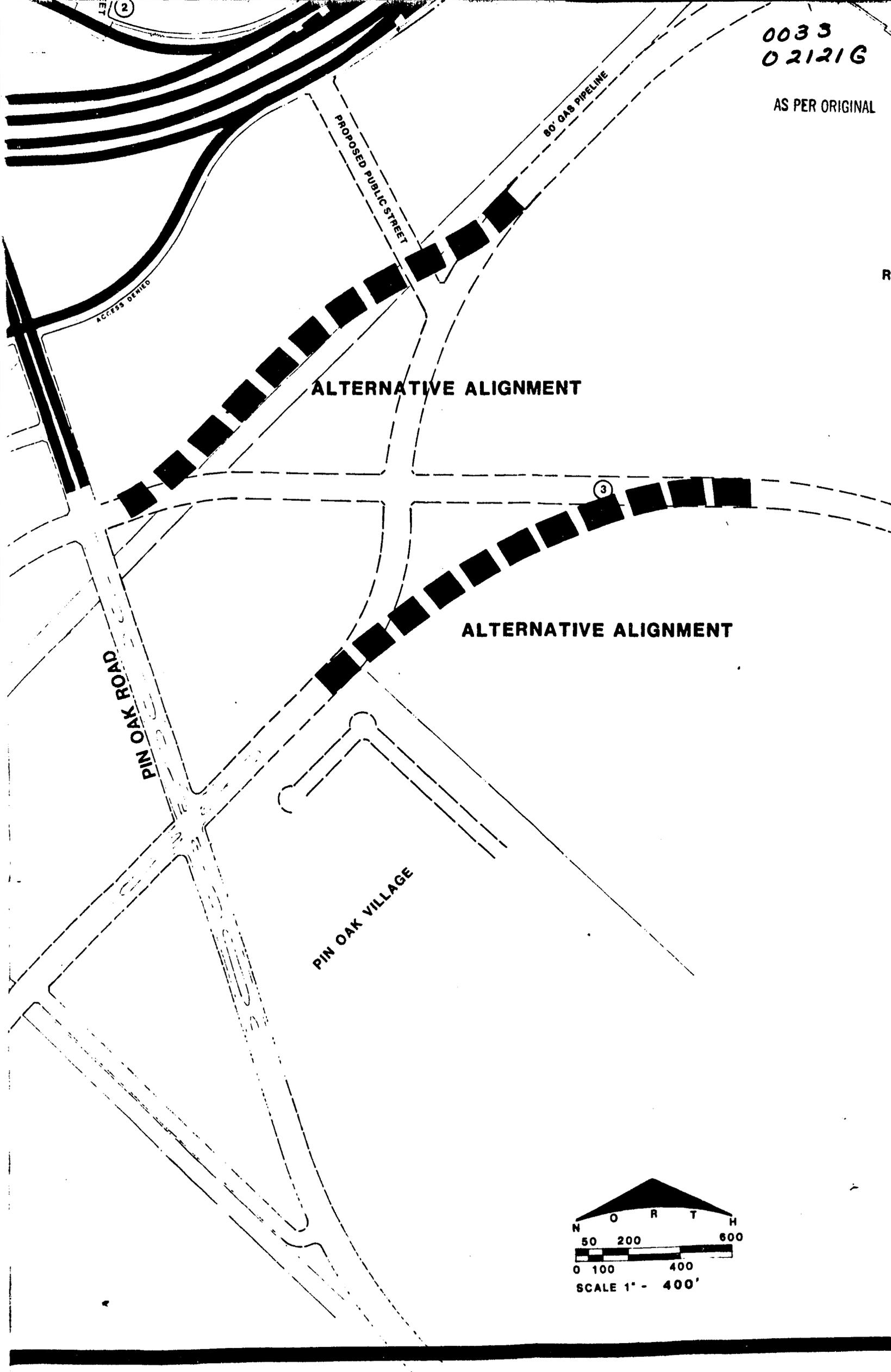
WILLOW FORK CREEK

SCOTT

CROSSOVER RD

0033  
02121G

AS PER ORIGINAL



0033 02121H

AS PER ORIGINAL

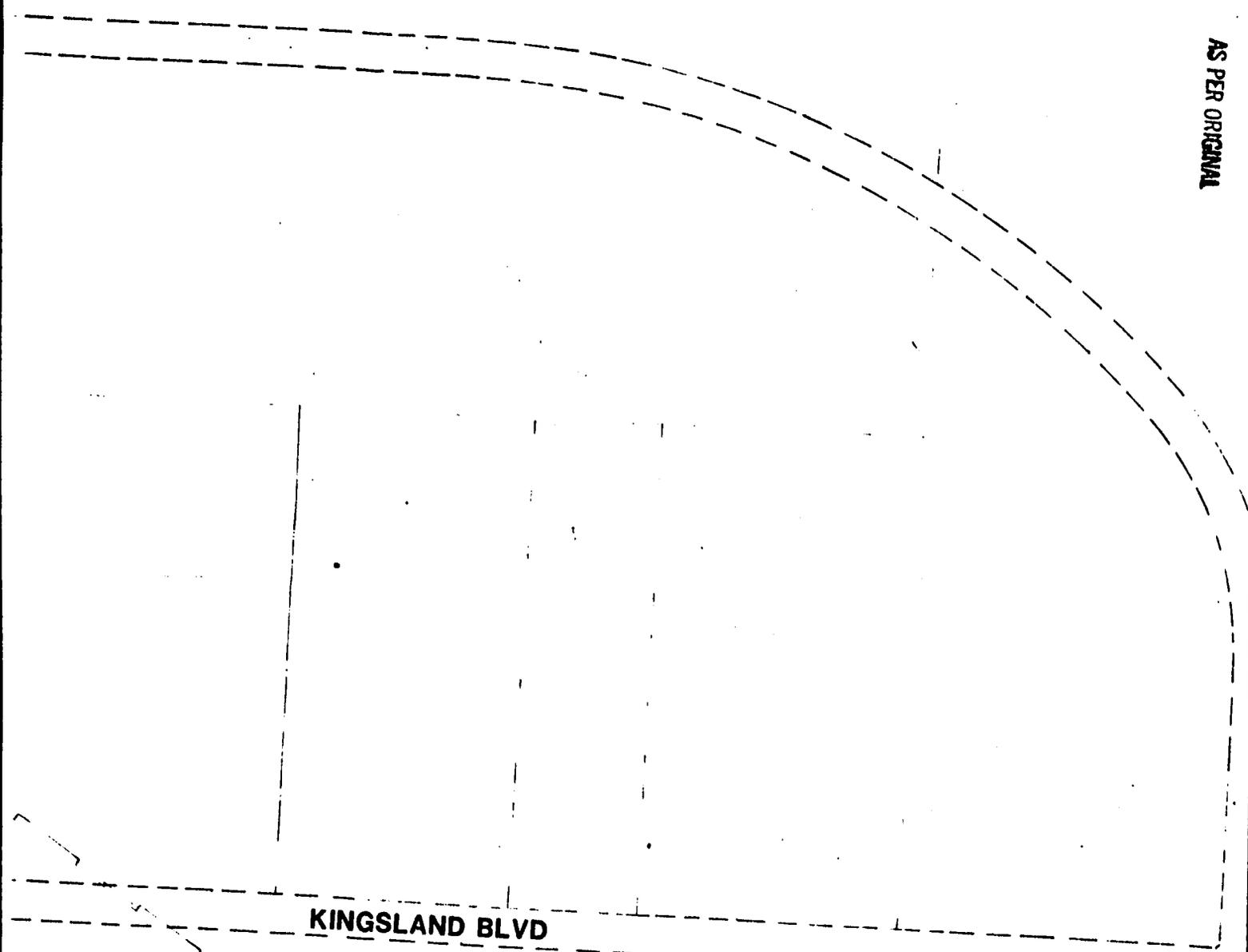
HARRIS COUNTY  
FORT BEND COUNTY

FALCON PARK  
RLG DEVELOPMENT CO.

**NOTES:**

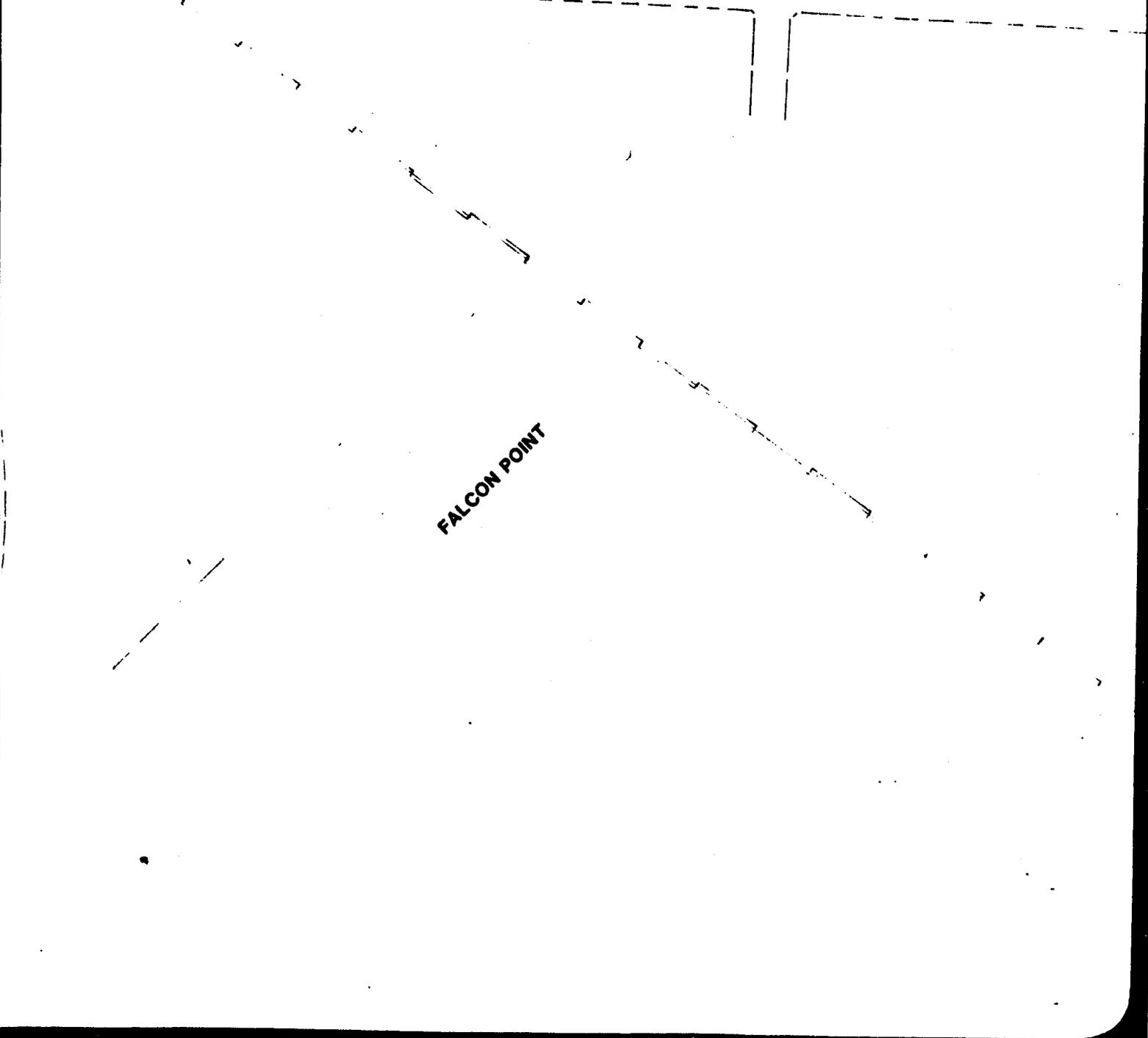
1. Danover street connection made by City of Katy with S.D.H.P.T. approval
2. Public street access approved for this location (unconfirmed)
3. Alignment of Kingsland Blvd. recommended by Houston Dept. of Planning & Development
4. Ramp proposed to be moved east
5. Ramps proposed to be reversed
6. Ramps proposed to be added
7. Continuous frontage roads proposed

AS PER ORIGINAL



KINGSLAND BLVD

FALCON POINT



AS PER ORIGINAL

MEMORANDUM

Revised September 15, 1987

Re: Interstate 10 Corridor Study  
Katy-Ft. Bend Road to FM 1463  
Katy, Texas

The following information pertains to what has recently been referred to in the City of Katy as the Interstate 10 Corridor Study. This study was undertaken in early April by the Katy Planning and Zoning Commission as an indirect result of its annual comprehensive review of the Zoning Ordinance and more directly, in response to inquiries of Planning Commissioners and citizens relative to highway construction west of Katy.

In the preparation of this study the Commission has obtained the assistance of the City Engineer, Clay and Leyendecker, various landowners within the area, and other consultants familiar with the region. These include Rhoads Engineering Corporation, Northrup Associates, and Vernon G. Henry & Associates, Inc., both of the latter being land planning firms.

The Planning and Zoning Commission has discussed this matter at a number of recent meetings generally beginning with a meeting on April 29 with Leonard Vincik, Assistant District Engineer (District 12) of the State Department of Highways and Public Transportation (SDHPT) regarding the ultimate plans his department has for the Katy Freeway (I-10). Mr. Vincik explained the current and future plans as presently conceived. In addition he suggested that the City of Katy work toward the development of a traffic circulation plan that would satisfy the ultimate needs of the City of Katy and complement the work to be done on Interstate 10.

Since the City of Katy is completely surrounded by the extraterritorial jurisdiction (ETJ) of the City of Houston, such a traffic circulation plan would need to include that of Houston. On July 21, Mayor Johnny Nelson met with Ms. Patricia Knudson, (at her request), Assistant Director of Planning for Houston, Ted Siaweleski, one of her assistants, and Tom Northrup of Northrup Associates, one of the consultants who prepared the Waller County Thoroughfare Plan. Ms. Knudson discussed the potential for connecting Kingsland Blvd. into an east-west major thoroughfare proposed in Waller County.

Like Kingsland Blvd., the thoroughfare in question runs parallel to Interstate 10, a relatively short distance to the south. The SDHPT and other traffic experts strongly recommend such "parallel facilities" as a means of providing two-way traffic circulation near freeways to encourage their use for local traffic rather than the freeway. An alignment using Medical Center Blvd. has been proposed by Houston. The City of Katy is being asked to support this proposal as are local landowners. The hospital and some landowners have endorsed the proposal. Others are still analysing it.

At the July 7 meeting of the Planning and Zoning Commission, representatives of local landowners and developers appeared at the request of the Commission. Since most of the property along Interstate 10 had been master planned to some extent, it was suggested that the City Engineers, Northrup Associates, Rhoads Engineering and others as necessary cooperate in the preparation of a drawing showing the entire corridor.

Subsequently, several meetings of the landowners and their representatives were held to ascertain the current status of their properties and plans. A composite map was prepared showing the present geometric design of Interstate 10 between Katy - Ft. Bend Road and FM 1463, the existing ownership of adjoining property, and the existing and proposed roadway patterns projected within those tracts. In addition the map includes U.S. 90, FM 1463, Pin Oak Rd., Katy-Ft. Bend Road, Katyland Drive, Crossover Rd., and two alternatives for Kingsland Blvd. These roads represent the accepted major thoroughfare system for the area.

As to access, the present "control of access" line was shown on the map indicating areas where access to the freeway is denied, which in general is the entire corridor through Katy. Exceptions to this are noted on the plan and include the Stockdick (TCB) tract, a portion of the southwestern Goodrich tract, a point just west of Cane Island Creek on the south access road, the entrance to the City sewer treatment plant, Danover Drive, and a point in the northwest quadrant of the intersection of Pin Oak Road. Danover road access was permitted by the SDHPT at the request of the City approximately two years ago.

Based, in general, on a geometric study prepared for the owners of the RLG tract and the Tucker Estate, the following was added to the base map:

- 1) Continuous access road on the south side of Interstate 10 between Pin Oak Road and Katy-Ft Bend. Rd.
- 2) Continuous access road on the north side of Interstate 10 between Pin Oak Road and Katy-Ft Bend. Rd.

AS PER ORIGINAL

- 3) Relocation of on-ramp on south side of Interstate 10 to provide additional access road exposure.
- 4) Reversal of ramps on north side of Interstate 10 for same reasons.
- 5) Additional of on and off-ramps east of PM 1463 to provide a complete interchange at that point.

This substantially reflects a geometric design that the City of Katy has sought for several years, except for the removal of access controls to the frontage roads.

On August 4, the Planning & Zoning Commission reviewed the map showing the conditions so stated. After considerable deliberation a recommendation to City Council was formulated and acted upon. This recommendation included the following:

- 1) That the SDHPT at whatever level be urged to consider inclusion in their ultimate plans for Interstate 10, the proposed geometric design shown, specifically items listed previously.
- 2) That access conditions be reevaluated at least to provide an opportunity for public street intersections generally at 1800' maximum intervals. Specifically these points were identified as;
  - (a) New 100-ft. opening adjacent to Poorman Estate tract approximately 400-500 west of Cane Island Creek.

- (b) Widening of existing 60-ft. opening at sewer treatment plant to 100-ft.
  - (c) New 100-ft. opening east of Pin Oak Road in RLG tract.
  - (d) Widening to 100-ft. opening along common line between RLG tract and Stockdick Estate tract (Access already permitted to Stockdick)
  - (e) New 100-ft. opening adjacent to and along a common line between Goodrich and Miller tracts on north.
  - (f) New 100-ft. opening adjacent to Tucker Estate tract.
  - (g) New 100-ft. opening (which we understand has been approved) adjacent to the Katy National Bank tract.
- 3) That the cost of construction related to changes would be included in the future highway construction program of the SDHPT at no cost to the City of Katy or the adjoining landowners. However, should additional right-of-way be required, the City of Katy would look to the landowners for donation of land.

It should be noted that while the Planning and Zoning Commission has not specifically addressed development plans for all the adjoining property, it is their intent to review same and insure that future plats include access and circulation patterns consistent with this recommendation and in a manner that would minimize any adverse affect on the level of service of the Katy Freeway.

On August 13, the Katy City Council held a workshop with members of the Planning and Zoning Commission, and other interested parties to discuss the above recommendations. After discussion, the matter was passed on to City Council with a unanimous recommendation for action.

The recommendation was then tabled to allow Council members to review the issue more fully. A Town Hall meeting was called for August 25 to allow input from all interested parties, including a representative of the SDHPT. Any action of the City Council could then be taken at its August 27 meeting.

Following the workshop meeting, Mayor Nelson requested Tom Northrup to contact Mr. Leonard Vincik (SDHPT) to invite him to the Town Hall meeting and to arrange a meeting prior to the Town Hall session to apprise him of the reasons for the action. It was learned that Mr. Vincik was being transferred to the Yoakum office and would not be available.

Northrup was referred to Mr. Don Garrison, the District Planning Engineer, who indicated he would be available for the Town Hall meeting, but probably could not be able to meet prior to that time. Northrup reviewed the history of the situation and explained the purpose of the meeting. A copy of the study map was then forwarded to Mr. Garrison for their review prior to the August 25 meeting.

At the August 25 Town Hall meeting, Planning and Zoning representatives explained the study in detail. The meetings were attended by Don Garrison (SDHPT), who explained the policies and procedures of his department. Considerable comments were made by area landowners and citizens. City Council and City staff were also involved in the discourse. The meeting was ended with the matter being placed on the next regular City Council agenda for discussion of a resolution.

AS PER ORIGINAL

At the August 27 City Council meeting the matter was discussed briefly and the City Attorney was instructed to prepare a resolution. On September 1, the Planning and Zoning Commission met with several new commissioners in attendance. The entire Corridor Study was reviewed in detail. Since the initial effort was primarily directed toward that portion of Katy within the City limit, several of the Commissions expressed the opinion that future plans should also address public street access to any future frontage road construction west of F.M. 1463. This was also in response to concerns of several members of City Council relative to future circulation.

On September 10 the City Council reviewed the revised issues and adopted Resolution 243 unanimously. This action authorized the Mayor to proceed accordingly toward implementation of the Interstate 10 Corridor Study.

It is hoped that the SDHPT will take the matter under serious advisement and allow continued input from the City of Katy in this matter. Adoption and ultimate construction of a compatible geometric design on Interstate 10 is of major importance to the orderly growth and future development of the City. It is obvious that Katy will be a focal point or growth node along Interstate 10 as Houston expands to the west. These changes are, therefore, essential to the economic and environmental viability of the City.



713/342-6116

GUS GEORGE, SHERIFF  
1410 Ransom Road  
Richmond, Texas 77469

October 1, 1987

Honorable Jodie E. Stavinoha, County Judge  
Commissioner Johnnie Pustka, Precinct 1  
Commissioner Ben Denham, Precinct 2  
Commissioner Alton Pressley, Precinct 3  
Commissioner Bob Lutts, Precinct 4

Gentlemen:

We request the following items be included on the Commissioners' Court Agenda for Monday, October 5, 1987.

- 1) Accept check in the amount of \$427.50 from Alfonso Quintero as payment for impounded livestock and rebudget into the General Fund.
- 2) Authorize payment of \$90.00 to Deputy Ronald L. Stasney as reimbursement for the feeding and car of impounded livestock.

Your favorable consideration of this request will be most appreciated.

Sincerely,

A handwritten signature in cursive script, appearing to read "Gus George", is written over a horizontal line. Below the signature, the name "Gus George" and the title "Sheriff" are printed in a standard font.

Gus George  
Sheriff

GG/en

cc: Dianne Wilson, County Clerk  
Mrs. Joyce Tompkins, County Auditor  
Mrs. Kathy Hynson, County Treasurer

# QUOTATION

02130

0033

From

DEPUTY RONNIE STASNEY  
FORT BEND COUNTY SHERIFF'S DEPARTMENT  
RICHMOND, TEXAS 77469

Inquiry No. AS PER ORIGINAL

Date 9/30/87

Terms

Prices quoted are  
F.O.B.

To

FORT BEND COUNTY  
RICHMOND, TEXAS 77469

Delivery

We are pleased to quote as follows. Your inquiry

| Quantity | Description                                                          | Price    | Amount |
|----------|----------------------------------------------------------------------|----------|--------|
|          | Catch Fee on 9 head of cattle at \$37.50 each                        | \$337.50 |        |
|          | Care and shelter of 9 head of cattle at \$10.00 per head for one day | 90.00    |        |
|          | TOTAL                                                                | \$427.50 |        |

TOPS Form 3400 4/1/80

By Ronnie Stasney  
Ronnie Stasney

AS PER ORIGINAL

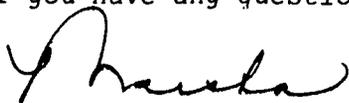
MEMORANDUM

TO: Judge Stavinoha, County Judge  
FROM: Marsha P. Gaines, Tax Assessor-Collector  
SUBJECT: Agenda Item  
DATE: September 24, 1987

Please place the following item on the Commissioners Court agenda for October 5, 1987:

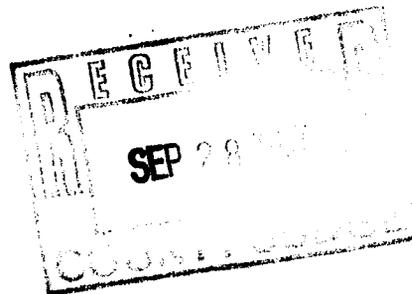
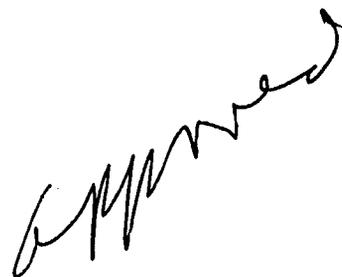
Rebudget \$53.33 for overpayment to Moore Business Forms  
back into Office Supplies 1050 0003 1062

If you have any questions please call my office.



Marsha P. Gaines  
Tax Assessor-Collector  
Fort Bend County

cc: Commissioner Pustka  
Commissioner Denham  
Commissioner Pressley  
Commissioner Lutts

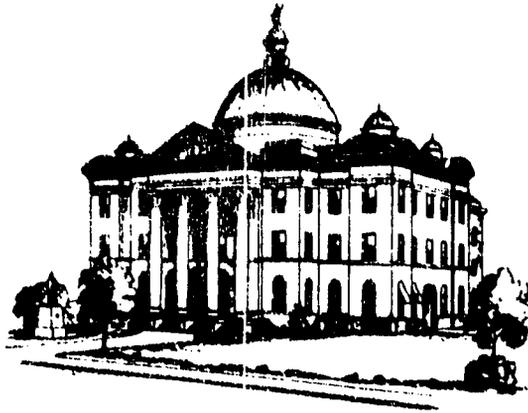


02132

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#11

AS PER ORIGINAL

L - *Puttin  
denied  
rejected*P.O. BOX 205  
RICHMOND, TEXAS 77469  
(713) 342-7359GARY A. TILTON  
Fire Marshal/  
Safety Director

STATE OF TEXAS COUNTY OF FORT BEND

September 24, 1987

The Honorable Jodie Stavinoha  
Fort Bend County Judge  
500 Jackson  
Richmond, Texas 77469

Dear Judge Stavinoha:

After much deliberation I would like to request the addition of a full-time arson investigator to the staff of the Fort Bend County Fire Marshal's office.

There are approximately 300 open cases on file in the office at this time, and they are increasing monthly. The program of using volunteer investigators that Fire Marshal Talasek had, prior to my taking this position, is not working. The volunteers have gotten more involved in their own departments and are not able to devote as much time as in the past. They seem to have conflicts with their schedules at the times I most need them. Also, since this is on a voluntary basis, I owe them pay back time helping in their city or fire department investigations, time that is becoming more scarce.

Several functions of this office have not been carried out to the fullest of your or my expectations, due to the time element. Functions, such as, some of the County buildings have never been inspected and this should be done on a yearly basis, also more time needs to be devoted to the Safety Committee in an effort to reduce accidents, in turn reducing the cost to the County.

I realize this position requires my being on call 24 hours a day, 7 days a week, which leaves very little time for a family life. A couple of incidents happened last year that caused cancellation of plans with my family. On Valentine's Day we were scheduled to attend a party at church, just as we started out the door a call came in. I didn't get home until approximately 11:30 p.m. In the spring my mother came here from Florida to celebrate her birthday, just as we were leaving a call came in and I didn't get back until late that night. I have been called out from the Houston Livestock Show and Rodeo and other events. I was unable to go on vacation last year because I could not find anyone to cover the County. I finally took a beeper vacation at home but was called in several times and eventually lost a few days vacation.

Earlier this year a problem arose when my wife had surgery and a fire dropped. The only person I could find that had been to Arson Investigator's School was my secretary. This created a great fury among some of the fire service personnel because of her lack of experience.

I know we are in an economic crunch, but due to the increasing work load in this office, I would appreciate your favorable consideration in regards to hiring another employee. This individual must hold a basic police officer certification and arson investigator certification. With these qualifications requiring as much, if not more education, experience and skill, than a detective at the Sheriff's Office, I feel this individual should be paid a comparable wage of \$25,739.48 yearly, plus all employee benefits and a car at approximately \$13,000. The other equipment needed for an investigator will be divided from materials already owned by the County, or the individual will be able to use County equipment, and I once again will use some of my personal equipment

Thank you in advance for your favorable consideration.

Sincerely,



Gary A. Tilton  
Fort Bend County  
Fire Marshal

GAT:mls

xc: Commissioner Johnnie Pustka, Pct. 1  
Commissioner Ben G. Denham, Pct. 2  
Commissioner Alton Pressley, Pct. 3  
Commissioner Bob Lutts, Pct. 4

02134  
0033

AS PER ORIGINAL

|                                            |                        | At 11 Pay Grade for Detective |           |           |
|--------------------------------------------|------------------------|-------------------------------|-----------|-----------|
|                                            |                        | Minimum                       | Middle    | Maximum   |
| 0200 - Salary                              | Requested<br>25,739.48 | 18,694.00                     | 21,970.00 | 25,818.00 |
| 0250 - Longevity (18 Hired Before 11-1-87) | 10.00                  | 10.00                         | 10.00     | 10.00     |
| 0300 - Social Security                     | 1,841.00               | 1,337.00                      | 1,571.00  | 1,846.00  |
| 0400 - Retirement                          | 1,802.00               | 1,309.00                      | 1,538.00  | 1,808.00  |
| 0500 - Insurance - Employee Only           | 1,035.00               | 1,035.00                      | 1,035.00  | 1,035.00  |
| 0600 - Workman's Comp.                     | 1,059.00               | 770.00                        | 904.00    | 1,062.00  |
| Total Benefits Only                        | 5,747.00               | 4,461.00                      | 5,058.00  | 5,761.00  |
| TOTAL                                      | \$31,486.48            | 23,155.00                     | 27,028.00 | 31,579.00 |

+ VEHICLE

10

02135 11  
0033

**ROSE & RYMAN**  
ATTORNEYS AND COUNSELORS AT LAW  
SUITE 500  
6671 SOUTHWEST FREEWAY  
HOUSTON, TEXAS 77074

**AS PER ORIGINAL**

TELEPHONE  
(713) 776-3487  
TELECOPIER  
(713) 776-8253

12221 MERIT DRIVE  
SUITE 1380  
DALLAS, TEXAS 75251  
(214) 991-3445

September 8, 1987

Ms. Dianne Wilson  
Fort Bend County Clerk  
P. O. Box 520  
Richmond, Texas 77469

RE: Fort Bend County Levee Improvement District No. 8  
Bond and Maintenance Tax Election

Dear Dianne:

Enclosed herewith, please find an unexecuted copy of a Petition For the Issuance of Bonds and For Bond and Maintenance Tax Election Within Fort Bend County Levee Improvement District No. 8 to be executed by the Board of Directors of such District and Natchez Joint Venture, the owner of a majority of the lands within the District. Also enclosed is a check in the amount of \$200.00. Also enclosed is a proposed form of the "Order Calling Fort Bend County Levee Improvement District No. 8 Bond and Maintenance Tax Election; Providing Details Relating Thereto; And Containing Other Provisions Relating To Said Election". I plan to present the executed Petition to the Fort Bend County Commissioners' Court at its meeting of October 5, 1987 and ask that you place on the agenda for such meeting the following item:

Consider adopting Order Calling Fort Bend County Levee Improvement District No. 8 Bond and Maintenance Tax Election; Providing Details Relating Thereto; And Containing Other Provisions Relating To Said Election.

The Board of Directors of the District has adopted a "Final Engineering Report and Plan of Reclamation", which has been approved by the Texas Water Commission at a hearing held on September 2, 1987. Copies of the Plan of Reclamation will be filed with the County Clerk for Fort Bend County and provided to Mr. Ron Drachenberg. I will also forward a copy of such report to each of the County Commissioners. At the meeting on October 5, 1987, I anticipate appearing with Mr.

Ms. Dianne Wilson  
September 8, 1987  
Page 2

AS PER ORIGINAL

Carl Stephens, Project Manager for the Natchez project and Mr. David A. Corbin of Landev Engineers, Inc. for the purpose of answering any questions the Commissioners may have.

In the event you or any of the Commissioners should have any questions regarding the District's Plan of Reclamation or the upcoming election, please feel free to contact me.

Very truly yours,



Richard L. Rose

/ct  
TG26/FB8.21  
Enclosures

cc: Mr. Carl Stephens  
Mr. David A. Corbin  
Commissioner Bob Lutts  
Commissioner Ben Denham  
Commissioner Johnnie Pustka  
Commissioner Alton Pressley  
Mr. Ron Drachenberg  
Mr. Larry Waggenbach, Jr.  
(with enclosures)

AS PER ORIGINAL

PETITION FOR THE ISSUANCE OF BONDS  
AND  
FOR A BOND AND MAINTENANCE TAX ELECTION  
WITHIN  
FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8

THE STATE OF TEXAS            Y  
                                          Y  
COUNTY OF FORT BEND         Y

TO THE HONORABLE COUNTY JUDGE AND COMMISSIONERS' COURT  
OF FORT BEND COUNTY, TEXAS:

The undersigned (herein the "Petitioners"), being Fort Bend County Levee Improvement District No. 8 (the "District") and Natchez Joint Venture, a Texas joint venture which is the owner of a majority of the acreage included in the District (the "Landowner"), acting pursuant to the provisions of Vernon's Texas Civil Statutes, Water Code, Chapter 57, respectfully petition the County Judge and Commissioners' Court of Fort Bend County, Texas, (i) for the issuance of the bonds herein described (the "Bonds") and (ii) to order an election in the District for the purpose of submitting propositions on the issuance of the Bonds and the levy of a tax in payment thereof and the levying and collecting of a maintenance tax, and Petitioners would respectfully show the following:

I.

The District was created by the Commissioners' Court of Fort Bend County, Texas, by order dated December 22, 1986.

II.

The District is organized and exists under the terms and provisions of Article XVI, Section 59, Texas Constitution, and Chapter 57 of the Texas Water Code, as amended.

III.

The undersigned are Chairman and Secretary of the Board of Directors of the District and the owner of a majority of the acreage included in the District, respectively.

## IV.

Pursuant to the provisions of Sections 57.151 through 57.156, Texas Water Code, an engineer's survey and report was prepared and submitted to the Texas Water Commission and the Board of Directors of the District. The engineer's report was approved by the Texas Water Commission on September 2, 1987, and was adopted by the Board of Directors of the District on September 3, 1987, as the District's Plan of Reclamation.

## V.

The cost estimates approved by the Texas Water Commission and the Board of Directors of the District for the acquisition and construction of the improvements, the costs of maintaining and operating the District as well as the costs associated with the issuance of the District's bonds, all as described in the Plan of Reclamation is \$16,450,000. Such amount is not more than the sum of:

A. The estimated cost of the acquisition or construction of improvements to be made according to the adopted Plan of Reclamation approved by the Texas Water Commission;

B. An amount to pay interest on the bonds during the period stated in the engineer's report, which shall be not more than two years from the time the bonds are issued as approved by the Texas Water Commission;

C. The cost of maintenance of the improvements for two years as approved by the Texas Water Commission;

D. An additional ten percent (10%) to meet emergencies, modifications, and charges lawfully made; and

E. All damages awarded against the District.

## VI.

The Landowner requests that the Bonds of the District be issued in the maximum aggregate principal amount of \$16,450,000, excluding any bonds which may be issued to refund same except to the extent that such bonds are issued to refund bonds of lesser principal amounts, bearing interest at any rate or rates, provided that the net effective interest rate shall not exceed the maximum legal limit in effect at the time of issuance.

## VII.

AS PER ORIGINAL

The Landowner also requests that an election be held in the District to determine whether or not the Bonds should be issued by the District for the purposes indicated in the Plan of Reclamation and for the amount stated and whether or not taxes should be levied in the District to pay for the Bonds. It is requested that at such election the following proposition be submitted:

PROPOSITION

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8 BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO ISSUE THE BONDS OF SAID DISTRICT IN ONE OR MORE ISSUES OR SERIES IN THE MAXIMUM AMOUNT OF \$16,450,000 MATURING SERIALLY OR OTHERWISE IN SUCH INSTALLMENTS AS MAY BE FIXED BY SAID BOARD OVER A PERIOD OR PERIODS NOT EXCEEDING THIRTY (30) YEARS FROM THEIR DATE OR DATES, BEARING INTEREST AT ANY RATE OR RATES (EITHER FIXED, VARIABLE, OR FLOATING ACCORDING TO ANY CLEARLY STATED FORMULA, CALCULATION, OR METHOD), AND TO SELL SAID BONDS AT ANY PRICE OR PRICES, PROVIDED THAT THE NET EFFECTIVE INTEREST RATE ON ANY ISSUE OR SERIES OF BONDS SHALL NOT EXCEED THE MAXIMUM LEGAL LIMIT IN EFFECT AT THE TIME OF ISSUANCE OF EACH SUCH ISSUE OR SERIES, ALL AS MAY BE DETERMINED BY THE BOARD OF DIRECTORS OF SAID DISTRICT, FOR THE PURPOSE OR PURPOSES OF ACQUIRING, PURCHASING, BUILDING, CONSTRUCTING, COMPLETING, CARRYING OUT, MAINTAINING, PROTECTING, MODIFYING, REPAIRING, IMPROVING, ADDING TO AND REBUILDING, ALL WORKS, IMPROVEMENTS, FACILITIES, EQUIPMENT AND APPLIANCES, INTERESTS IN PROPERTY, AND CONTRACT RIGHTS, NEEDED THEREFOR AND ADMINISTRATIVE FACILITIES NEEDED IN CONNECTION THEREWITH, TO PROVIDE A SYSTEM OF LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES AND OTHER IMPROVEMENTS NECESSARY OR PROPER TO FULLY ACCOMPLISH A RECLAMATION PLAN FOR DRAINING LAND WITHIN THE DISTRICT, RECLAIMING LAND IN THE DISTRICT FROM OVERFLOW OR DAMAGE BY WATERS FROM STREAMS OR RIVERS INSIDE OR ADJACENT TO THE DISTRICT WHICH MAY AFFECT LAND WITHIN THE DISTRICT, AND STRAIGHTENING STREAMS WHICH MAY INJURE LAND IN THE DISTRICT, AND TO PROVIDE FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON SUCH BONDS BY THE LEVY AND COLLECTION OF A SUFFICIENT TAX UPON ALL TAXABLE PROPERTY WITHIN SAID DISTRICT AS MAY BE PROVIDED IN THE ORDERS OR RESOLUTIONS AUTHORIZING ISSUANCE OF SUCH BONDS, ALL AS NOW OR HEREAFTER AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS?

## VIII.

The Board of Directors of the District is of the opinion that it would be of benefit to the District to be authorized to levy, assess and collect an annual ad valorem tax to be levied, assessed and collected at a maximum rate of not in excess of twenty-five cents (\$0.25) per one hundred dollars (\$100) valuation of taxable property within the District to secure funds for maintenance purposes as set forth in Chapter 57, Texas Water Code, and the Board of Directors of the District requests that at the aforesaid election the following proposition also be submitted:

PROPOSITION

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8, BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO LEVY AND ASSESS AND COLLECT AN ANNUAL AD VALOREM TAX OF NOT TO EXCEED TWENTY-FIVE CENTS (\$0.25) ON EACH ONE HUNDRED DOLLARS (\$100) VALUATION OF ALL TAXABLE PROPERTY WITHIN SAID DISTRICT TO SECURE FUNDS FOR (1) ANY MAINTENANCE PURPOSES IN WHICH THE DISTRICT MAY NOW OR HEREAFTER BE AUTHORIZED BY LAW TO ENGAGE, INCLUDING, BUT NOT LIMITED TO, FUNDS FOR PLANNING, MAINTAINING, UPKEEPING, REPAIRING, AND OPERATING THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, OR OTHER IMPROVEMENTS, FACILITIES, PLANTS AND EQUIPMENT OF THE DISTRICT, AND FOR THE PAYMENT OF PROPER SERVICES, ENGINEERING AND LEGAL FEES, ORGANIZATIONAL AND ADMINISTRATIVE EXPENSES, OR (2) MAKING ADDITIONS, EXTENSIONS OR OTHER IMPROVEMENTS TO THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, DRAINS, AND OTHER IMPROVEMENTS?

## IX.

The sum of Two Hundred Dollars (\$200.00) accompanies this Petition to cover expenses incident to the requested bond and maintenance tax election and other expenses that may be properly incurred before the Bonds are sold and issued.

WHEREFORE, the undersigned respectfully pray: that this Petition be properly filed as provided by law; that upon filing of this Petition, the Honorable Commissioners' Court of Fort Bend County, Texas, if it be in session, and if not, then the Honorable County Judge of Fort Bend County, Texas, order that an election be held within the District for the purposes hereinabove described; that such election order be entered in the minutes of

AS PER ORIGINAL

the Commissioners' Court of Fort Bend County, Texas; that the County Clerk be ordered to issue and give to the Sheriff of Fort Bend County, Texas a notice stating in substance the contents of the election order and the time and place of the election; that the Sheriff or his Deputy be directed to post a copy of the notice as required by law by posting notice of such election at the courthouse door and at four (4) different places in the District for at least ten (10) days before the date of the election; that the Sheriff or other person posting the notice be ordered to make return to the County Clerk, and that a return by an individual other than the Sheriff be made under oath before some person authorized by law to administer oaths; that the election be held and conducted and returns thereof made to the Commissioners' Court of Fort Bend County, Texas, or to the County Judge of Fort Bend County, Texas, in accordance with the Election Code of the State of Texas as modified by Chapter 57, Title 4, Texas Water Code, as amended; and for such other proceedings and orders as are proper and necessary and appropriate to the authorization and issuance of the Bonds and the conduct of the aforesaid election.

RESPECTFULLY SUBMITTED THIS 3rd day of September, 1987.

FORT BEND COUNTY  
LEVEE IMPROVEMENT DISTRICT NO. 8

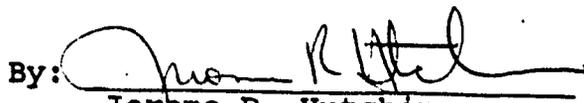
By:   
Chairman, Board of Directors

ATTEST:

  
Secretary, Board of Directors

(SEAL)

NATCHEZ JOINT VENTURE,  
a Texas joint venture

By:   
Jerome R. Hutchins,  
Managing venturer

pc2/8724403.FB8

AS PER ORIGINAL

THE STATE OF TEXAS X  
COUNTY OF HARRIS X

This instrument was acknowledged before me on September 3, 1987, by Jerome R. Hutchins, managing venturer of Natchez Joint Venture, a Texas venture, on behalf of said venture.

(SEAL)

Sharon A. Dunsay  
Notary Public in and for the  
State of Texas  
Name printed or typed

My Commission Expires:  
03-09-88

THE STATE OF TEXAS X  
COUNTY OF HARRIS X

This instrument was acknowledged before me on September 3, 1987, by Vaughan M. Brown, President of the Board of Directors of Fort Bend County Levee Improvement District No. 8, on behalf of said district.

(SEAL)

Gwen Briggs  
Notary Public in and for the  
State of Texas  
Gwen Briggs  
Name printed or typed

My Commission Expires:  
2/21/89

pc2/8724402.FB8

ORDER CALLING FORT BEND COUNTY LEVEE IMPROVEMENT  
DISTRICT NO. 8, BOND AND MAINTENANCE TAX ELECTION;  
PROVIDING DETAILS RELATING THERETO; AND  
CONTAINING OTHER PROVISIONS RELATING TO SAID ELECTION

WHEREAS, Fort Bend County Levee Improvement District No. 8 (the "District"), and the owner of a majority of the acreage included in the District, acting pursuant to the provisions of Chapter 57, Title 4, Texas Water Code, have presented to the Commissioners' Court of Fort Bend County, Texas, a petition, a copy of which is attached hereto as Exhibit "A" (the "Petition"), which Petition prays that said Commissioners' Court order an election within and for the District for the purposes of determining: (1) whether or not the bonds of the District should be issued by the District in the amount and upon the terms and conditions set forth in the Petition, (2) whether or not the District should be authorized to levy an annual ad valorem tax to pay said bonds upon the terms and conditions and subject to the limitations set forth in the Petition, and (3) whether or not the District should be authorized to levy an ad valorem tax for maintenance purposes upon the terms and conditions and subject to the limitations set forth in the Petition; and

WHEREAS, it appears to the Commissioners' Court, and this Court so affirmatively finds that:

1. The Petition is in due form of law, and was duly presented to this Court;

2. The Petition is signed by the owners or by the legal representatives of the owners of a majority of the acreage included in the District;

3. The Petition is signed by the Chairman and Secretary of the Board of Directors of the District, and the execution of the Petition by the Chairman and Secretary has been properly authorized by the Board of Directors of the District;

4. The Board of Directors of the District and the Texas Water Commission have approved a Plan of Reclamation for the District and have estimated the cost of such Plan to be \$16,450,000;

5. The amount of the Bonds stated in the Petition is not more than the sum of:

A. The estimated cost of the acquisition or construction of improvements to be made according to the adopted Plan of Reclamation approved by the Texas Water Commission;

B. An amount to pay interest on the bonds during the period stated in the engineer's report, which shall be not more than two years from the time the bonds are issued, as approved by the Texas Water Commission;

C. The cost of maintenance of the improvements for two years, as approved by the Texas Water Commission;

D. An additional ten percent (10%) to meet emergencies, modifications, and charges lawfully made; and

E. All damages awarded against the District.

6. The Petition otherwise conforms to the requirements of Chapter 57, Title 4, Texas Water Code; and

WHEREAS, in view of the foregoing findings, the Court is of the opinion that the Petition should be granted and the election as prayed for should be ordered; therefore,

BE IT ORDERED, ADJUDGED AND DECREED by the Commissioners' Court of Fort Bend County, Texas:

Section 1: That all of the facts recited in the preamble to this Order are hereby found and declared to be true and correct.

Section 2: A special election shall be held within the boundaries of Fort Bend County Levee Improvement District No. 8, on November 3, 1987, between the hours of 7:00 a.m. and 7:00 p.m. at 12040 Highway 6, Fresno, Texas, within the District, at which there shall be submitted the following propositions:

PROPOSITION NO. 1

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8 BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO ISSUE THE BONDS OF SAID DISTRICT IN ONE OR MORE ISSUES OR SERIES IN THE MAXIMUM AMOUNT OF \$16,450,000 MATURING SERIALLY OR OTHERWISE IN SUCH INSTALLMENTS AS MAY BE FIXED BY SAID BOARD OVER A PERIOD OR PERIODS NOT EXCEEDING THIRTY (30) YEARS FROM THEIR DATE OR DATES, BEARING INTEREST AT ANY RATE OR RATES (EITHER FIXED, VARIABLE, OR FLOATING ACCORDING TO

ANY CLEARLY STATED FORMULA, CALCULATION, OR METHOD), AND TO SELL SAID BONDS AT ANY PRICE OR PRICES, PROVIDED THAT THE NET EFFECTIVE INTEREST RATE ON ANY ISSUE OR SERIES OF BONDS SHALL NOT EXCEED THE MAXIMUM LEGAL LIMIT IN EFFECT AT THE TIME OF ISSUANCE OF EACH SUCH ISSUE OR SERIES, ALL AS MAY BE DETERMINED BY THE BOARD OF DIRECTORS OF SAID DISTRICT, FOR THE PURPOSE OR PURPOSES OF ACQUIRING, PURCHASING, BUILDING, CONSTRUCTING, COMPLETING, CARRYING OUT, MAINTAINING, PROTECTING, MODIFYING, REPAIRING, IMPROVING, ADDING TO AND REBUILDING, ALL WORKS, IMPROVEMENTS, FACILITIES, EQUIPMENT AND APPLIANCES, INTERESTS IN PROPERTY, AND CONTRACT RIGHTS, NEEDED THEREFOR AND ADMINISTRATIVE FACILITIES NEEDED IN CONNECTION THEREWITH, TO PROVIDE A SYSTEM OF LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES AND OTHER IMPROVEMENTS NECESSARY OR PROPER TO FULLY ACCOMPLISH A RECLAMATION PLAN FOR DRAINING LAND WITHIN THE DISTRICT, RECLAIMING LAND IN THE DISTRICT FROM OVERFLOW OR DAMAGE BY WATERS FROM STREAMS OR RIVERS INSIDE OR ADJACENT TO THE DISTRICT WHICH MAY AFFECT LAND WITHIN THE DISTRICT, AND STRAIGHTENING STREAMS WHICH MAY INJURE LAND IN THE DISTRICT, AND TO PROVIDE FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON SUCH BONDS BY THE LEVY AND COLLECTION OF A SUFFICIENT TAX UPON ALL TAXABLE PROPERTY WITHIN SAID DISTRICT AS MAY BE PROVIDED IN THE ORDERS OR RESOLUTIONS AUTHORIZING ISSUANCE OF SUCH BONDS, ALL AS NOW OR HEREAFTER AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS?

PROPOSITION NO. 2

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8, BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO LEVY AND ASSESS AND COLLECT AN ANNUAL AD VALOREM TAX OF NOT TO EXCEED TWENTY-FIVE CENTS (\$0.25) ON EACH ONE HUNDRED DOLLARS (\$100) VALUATION OF ALL TAXABLE PROPERTY WITHIN SAID DISTRICT TO SECURE FUNDS FOR (1) ANY MAINTENANCE PURPOSES IN WHICH THE DISTRICT MAY NOW OR HEREAFTER BE AUTHORIZED BY LAW TO ENGAGE, INCLUDING, BUT NOT LIMITED TO, FUNDS FOR PLANNING, MAINTAINING, UPKEEPING, REPAIRING, AND OPERATING THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, OR OTHER IMPROVEMENTS, FACILITIES, PLANTS AND EQUIPMENT OF THE DISTRICT, AND FOR THE PAYMENT OF

PROPER SERVICES, ENGINEERING AND LEGAL FEES, ORGANIZATIONAL AND ADMINISTRATIVE EXPENSES, OR (2) MAKING ADDITIONS, EXTENSIONS OR OTHER IMPROVEMENTS TO THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, DRAINS, AND OTHER IMPROVEMENTS?

Section 3: Voting in the election shall be by the use of paper ballots which shall be printed in both English and Spanish and which shall conform to the requirements of the Election Code of the State of Texas. The ballots used in the election shall have printed thereon the following:

OFFICIAL BALLOT  
BALOTA OFICIAL

PROPOSITION NO. 1  
PROPOSICION NO. 1

|                          |              |                                       |
|--------------------------|--------------|---------------------------------------|
| <input type="checkbox"/> | FOR          | THE ISSUANCE OF BONDS AND THE LEVY OF |
| <input type="checkbox"/> | AGAINST      | TAXES TO PAY FOR THE BONDS            |
| <input type="checkbox"/> | EN FAVOR DE  | LA EMISION DE BONOS Y EL GRAVAMEN DE  |
| <input type="checkbox"/> | EN CONTRA DE | IMPUESTOS PARA PAGAR LOS BONOS        |

PROPOSITION NO. 2  
PROPOSICION NO. 2

|                          |              |                                           |
|--------------------------|--------------|-------------------------------------------|
| <input type="checkbox"/> | FOR          | A MAINTENANCE TAX OF NOT TO EXCEED        |
| <input type="checkbox"/> | AGAINST      | TWENTY-FIVE CENT (\$0.25) PER ONE HUNDRED |
|                          |              | DOLLARS (\$100.00) VALUATION              |
| <input type="checkbox"/> | EN FAVOR DE  | UN IMPUESTO DE MANTENIMIENTO A NO         |
| <input type="checkbox"/> | EN CONTRA DE | EXCEDER VEINTICINCO CENTAVOS (\$0.25) POR |
|                          |              | CADA CIEN DOLARES (\$100.00) DE VALUACION |

Each voter shall vote on each proposition by placing an "X" in the square beside the statement indicating the way he or she wishes to vote.

Section 4: The boundaries of the District as established by the Commissioners' Court are hereby established as and shall constitute one election precinct and the following person is hereby appointed the officer of said election:

Donald C. Harley - Presiding Judge

Absentee voting in the election by personal appearance shall begin on the 20th day preceding the election and shall continue through the 4th day preceding the election. The clerk for absentee voting shall be Donald C. Harley and the place at which such absentee voting shall be conducted is at 12040 Highway 6, Fresno, Texas within the boundaries of the District.

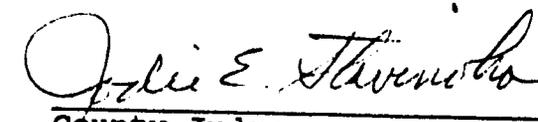
The absentee voting clerk's mailing address to which ballot applications and ballots to be voted by mail may be sent is Route 1, Box 1186, Fresno, Texas 77545. The absentee voting clerk shall keep the absentee voting place open from 8:00 a.m. to 11:00 a.m., on each day for absentee voting which is not a Saturday, a Sunday or an official State holiday.

Section 5: The election shall be held and conducted and returns made to the Commissioners' Court of Fort Bend County, Texas, in accordance with the Election Code as modified by Chapter 57, Texas Water Code.

Section 6: All qualified resident electors of the District shall be entitled to vote in the election.

Section 7: The Petition shall be properly filed as provided by law. The County Clerk shall issue and give to the Sheriff a notice both in English and Spanish stating in substance the contents of this election order and the time and place of the election. The Sheriff or his Deputy is hereby directed to give notice as required by law by posting notice of this election at the courthouse door and at four (4) different places in the District for at least ten (10) days before the date of the election. The Sheriff or person posting notice shall make return to the County Clerk. A return by an individual other than the Sheriff shall be made under oath before some person authorized by law to administer oaths. The election shall be held and conducted and returns made to the Commissioners' Court of Fort Bend County, Texas, in accordance with the Election Code of the State of Texas as modified by Chapter 57, Title 4, Texas Water Code.

ADOPTED this 5 day of October, 1987.

  
\_\_\_\_\_  
County Judge

AS PER ORIGINAL

\_\_\_\_\_  
Johnnie Pustka  
Commissioner, Precinct No. 1

\_\_\_\_\_  
Ben Denham  
Commissioner, Precinct No. 2

\_\_\_\_\_  
Alton Pressley  
Commissioner, Precinct No. 3

\_\_\_\_\_  
Bob Lutts  
Commissioner, Precinct No. 4

ATTEST:

  
\_\_\_\_\_  
Dianne Wilson  
County Clerk of the  
Commissioners Court of  
Fort Bend County, Texas

(COMM. CT. SEAL)

PETITION FOR THE ISSUANCE OF BONDS  
AND  
FOR A BOND AND MAINTENANCE TAX ELECTION  
WITHIN  
FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8

AS PER ORIGINAL

THE STATE OF TEXAS

Y  
Y  
Y  
Y

COUNTY OF FORT BEND

TO THE HONORABLE COUNTY JUDGE AND COMMISSIONERS' COURT  
OF FORT BEND COUNTY, TEXAS:

The undersigned (herein the "Petitioners"), being Fort Bend County Levee Improvement District No. 8 (the "District") and Natchez Joint Venture, a Texas joint venture which is the owner of a majority of the acreage included in the District (the "Landowner"), acting pursuant to the provisions of Vernon's Texas Civil Statutes, Water Code, Chapter 57, respectfully petition the County Judge and Commissioners' Court of Fort Bend County, Texas, (i) for the issuance of the bonds herein described (the "Bonds") and (ii) to order an election in the District for the purpose of submitting propositions on the issuance of the Bonds and the levy of a tax in payment thereof and the levying and collecting of a maintenance tax, and Petitioners would respectfully show the following:

I.

The District was created by the Commissioners' Court of Fort Bend County, Texas, by order dated December 22, 1986.

II.

The District is organized and exists under the terms and provisions of Article XVI, Section 59, Texas Constitution, and Chapter 57 of the Texas Water Code, as amended.

III.

The undersigned are Chairman and Secretary of the Board of Directors of the District and the owner of a majority of the acreage included in the District, respectively.

AS PER ORIGINAL

## IV.

Pursuant to the provisions of Sections 57.151 through 57.156, Texas Water Code, an engineer's survey and report was prepared and submitted to the Texas Water Commission and the Board of Directors of the District. The engineer's report was approved by the Texas Water Commission on September 2, 1987, and was adopted by the Board of Directors of the District on September 3, 1987, as the District's Plan of Reclamation.

## V.

The cost estimates approved by the Texas Water Commission and the Board of Directors of the District for the acquisition and construction of the improvements, the costs of maintaining and operating the District as well as the costs associated with the issuance of the District's bonds, all as described in the Plan of Reclamation is \$16,450,000. Such amount is not more than the sum of:

A. The estimated cost of the acquisition or construction of improvements to be made according to the adopted Plan of Reclamation approved by the Texas Water Commission;

B. An amount to pay interest on the bonds during the period stated in the engineer's report, which shall be not more than two years from the time the bonds are issued as approved by the Texas Water Commission;

C. The cost of maintenance of the improvements for two years as approved by the Texas Water Commission;

D. An additional ten percent (10%) to meet emergencies, modifications, and charges lawfully made; and

E. All damages awarded against the District.

## VI.

The Landowner requests that the Bonds of the District be issued in the maximum aggregate principal amount of \$16,450,000, excluding any bonds which may be issued to refund same except to the extent that such bonds are issued to refund bonds of lesser principal amounts, bearing interest at any rate or rates, provided that the net effective interest rate shall not exceed the maximum legal limit in effect at the time of issuance.

## VII.

AS PER ORIGINAL

The Landowner also requests that an election be held in the District to determine whether or not the Bonds should be issued by the District for the purposes indicated in the Plan of Reclamation and for the amount stated and whether or not taxes should be levied in the District to pay for the Bonds. It is requested that at such election the following proposition be submitted:

PROPOSITION

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8 BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO ISSUE THE BONDS OF SAID DISTRICT IN ONE OR MORE ISSUES OR SERIES IN THE MAXIMUM AMOUNT OF \$16,450,000 MATURING SERIALLY OR OTHERWISE IN SUCH INSTALLMENTS AS MAY BE FIXED BY SAID BOARD OVER A PERIOD OR PERIODS NOT EXCEEDING THIRTY (30) YEARS FROM THEIR DATE OR DATES, BEARING INTEREST AT ANY RATE OR RATES (EITHER FIXED, VARIABLE, OR FLOATING ACCORDING TO ANY CLEARLY STATED FORMULA, CALCULATION, OR METHOD), AND TO SELL SAID BONDS AT ANY PRICE OR PRICES, PROVIDED THAT THE NET EFFECTIVE INTEREST RATE ON ANY ISSUE OR SERIES OF BONDS SHALL NOT EXCEED THE MAXIMUM LEGAL LIMIT IN EFFECT AT THE TIME OF ISSUANCE OF EACH SUCH ISSUE OR SERIES, ALL AS MAY BE DETERMINED BY THE BOARD OF DIRECTORS OF SAID DISTRICT, FOR THE PURPOSE OR PURPOSES OF ACQUIRING, PURCHASING, BUILDING, CONSTRUCTING, COMPLETING, CARRYING OUT, MAINTAINING, PROTECTING, MODIFYING, REPAIRING, IMPROVING, ADDING TO AND REBUILDING, ALL WORKS, IMPROVEMENTS, FACILITIES, EQUIPMENT AND APPLIANCES, INTERESTS IN PROPERTY, AND CONTRACT RIGHTS, NEEDED THEREFOR AND ADMINISTRATIVE FACILITIES NEEDED IN CONNECTION THEREWITH, TO PROVIDE A SYSTEM OF LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES AND OTHER IMPROVEMENTS NECESSARY OR PROPER TO FULLY ACCOMPLISH A RECLAMATION PLAN FOR DRAINING LAND WITHIN THE DISTRICT, RECLAIMING LAND IN THE DISTRICT FROM OVERFLOW OR DAMAGE BY WATERS FROM STREAMS OR RIVERS INSIDE OR ADJACENT TO THE DISTRICT WHICH MAY AFFECT LAND WITHIN THE DISTRICT, AND STRAIGHTENING STREAMS WHICH MAY INJURE LAND IN THE DISTRICT, AND TO PROVIDE FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON SUCH BONDS BY THE LEVY AND COLLECTION OF A SUFFICIENT TAX UPON ALL TAXABLE PROPERTY WITHIN SAID DISTRICT AS MAY BE PROVIDED IN THE ORDERS OR RESOLUTIONS AUTHORIZING ISSUANCE OF SUCH BONDS, ALL AS NOW OR HEREAFTER AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS?

AS PER ORIGINAL

## VIII.

The Board of Directors of the District is of the opinion that it would be of benefit to the District to be authorized to levy, assess and collect an annual ad valorem tax to be levied, assessed and collected at a maximum rate of not in excess of twenty-five cents (\$.25) per one hundred dollars (\$100) valuation of taxable property within the District to secure funds for maintenance purposes as set forth in Chapter 57, Texas Water Code, and the Board of Directors of the District requests that at the aforesaid election the following proposition also be submitted:

PROPOSITION

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8, BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO LEVY AND ASSESS AND COLLECT AN ANNUAL AD VALOREM TAX OF NOT TO EXCEED TWENTY-FIVE CENTS (\$.25) ON EACH ONE HUNDRED DOLLARS (\$100) VALUATION OF ALL TAXABLE PROPERTY WITHIN SAID DISTRICT TO SECURE FUNDS FOR (1) ANY MAINTENANCE PURPOSES IN WHICH THE DISTRICT MAY NOW OR HEREAFTER BE AUTHORIZED BY LAW TO ENGAGE, INCLUDING, BUT NOT LIMITED TO, FUNDS FOR PLANNING, MAINTAINING, UPKEEPING, REPAIRING, AND OPERATING THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, OR OTHER IMPROVEMENTS, FACILITIES, PLANTS AND EQUIPMENT OF THE DISTRICT, AND FOR THE PAYMENT OF PROPER SERVICES, ENGINEERING AND LEGAL FEES, ORGANIZATIONAL AND ADMINISTRATIVE EXPENSES, OR (2) MAKING ADDITIONS, EXTENSIONS OR OTHER IMPROVEMENTS TO THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, DRAINS, AND OTHER IMPROVEMENTS?

## IX.

The sum of Two Hundred Dollars (\$200.00) accompanies this Petition to cover expenses incident to the requested bond and maintenance tax election and other expenses that may be properly incurred before the Bonds are sold and issued.

WHEREFORE, the undersigned respectfully pray: that this Petition be properly filed as provided by law; that upon filing of this Petition, the Honorable Commissioners' Court of Fort Bend County, Texas, if it be in session, and if not, then the Honorable County Judge of Fort Bend County, Texas, order that an election be held within the District for the purposes hereinabove described; that such election order be entered in the minutes of

AS PER ORIGINAL

the Commissioners' Court of Fort Bend County, Texas; that the County Clerk be ordered to issue and give to the Sheriff of Fort Bend County, Texas a notice stating in substance the contents of the election order and the time and place of the election; that the Sheriff or his Deputy be directed to post a copy of the notice as required by law by posting notice of such election at the courthouse door and at four (4) different places in the District for at least ten (10) days before the date of the election; that the Sheriff or other person posting the notice be ordered to make return to the County Clerk, and that a return by an individual other than the Sheriff be made under oath before some person authorized by law to administer oaths; that the election be held and conducted and returns thereof made to the Commissioners' Court of Fort Bend County, Texas, or to the County Judge of Fort Bend County, Texas, in accordance with the Election Code of the State of Texas as modified by Chapter 57, Title 4, Texas Water Code, as amended; and for such other proceedings and orders as are proper and necessary and appropriate to the authorization and issuance of the Bonds and the conduct of the aforesaid election.

RESPECTFULLY SUBMITTED THIS 3rd day of September, 1987.

FORT BEND COUNTY  
LEVEE IMPROVEMENT DISTRICT NO. 8

By: \_\_\_\_\_  
Chairman, Board of Directors

ATTEST:

\_\_\_\_\_  
Secretary, Board of Directors

(SEAL)

NATCHEZ JOINT VENTURE,  
a Texas joint venture

By: \_\_\_\_\_  
Jerome R. Hutchins,  
Managing venturer

THE STATE OF TEXAS X

AS PER ORIGINAL

COUNTY OF HARRIS X

This instrument was acknowledged before me on September 3, 1987, by Jerome R. Hutchins, managing venturer of Natchez Joint Venture, a Texas venture, on behalf of said venture.

(SEAL)

\_\_\_\_\_  
Notary Public in and for the  
State of Texas

My Commission Expires:  
\_\_\_\_\_

\_\_\_\_\_  
Name printed or typed

THE STATE OF TEXAS X

COUNTY OF HARRIS X

This instrument was acknowledged before me on September 3, 1987, by Vaughan M. Brown, President of the Board of Directors of Fort Bend County Levee Improvement District No. 8, on behalf of said district.

(SEAL)

\_\_\_\_\_  
Notary Public in and for the  
State of Texas

My Commission Expires:  
\_\_\_\_\_

\_\_\_\_\_  
Name printed or typed

THE STATE OF TEXAS  
COUNTY OF FORT BEND

X  
X  
X

AS PER ORIGINAL

The Commissioners' Court of the County of Fort Bend, Texas, convened in SPECIAL SESSION AT A REGULAR TERM OF SAID COURT, open to the public, on the 5th day of October, 1987, at the County Courthouse, and the roll was called of the duly constituted officers and members of the Commissioners' Court and officers of the county, to-wit:

|                 |                              |
|-----------------|------------------------------|
| Jodie Stavinoha | County Judge                 |
| Johnnie Pustka  | Commissioner, Precinct No. 1 |
| Ben Denham      | Commissioner, Precinct No. 2 |
| Alton Pressley  | Commissioner, Precinct No. 3 |
| Bob Lutts       | Commissioner, Precinct No. 4 |
| Dianne Wilson   | County Clerk                 |

and all of said persons were present. Whereupon, among other business the following was transacted at said meeting: a written order entitled:

ORDER CALLING FORT BEND COUNTY LEVEE  
IMPROVEMENT DISTRICT NO. 8, BOARD AND  
MAINTENANCE TAX ELECTION; PROVIDING  
DETAILS RELATING THERETO; AND CONTAINING  
OTHER PROVISIONS RELATING TO SAID ELECTION

(the "Order") was duly introduced for the consideration of the Commissioners' Court and reviewed in full. It was then duly moved and seconded that the Order be passed; and, after due discussion, the motion, carrying with it the passage of the Order, prevailed and carried by the following vote:

AYES: All present

NOES: None

The County Judge thereupon announced that the Order had been duly and lawfully adopted. The Order thus adopted follows:

ORDER CALLING FORT BEND COUNTY LEVEE IMPROVEMENT AS PER ORIGINAL  
DISTRICT NO. 8, BOND AND MAINTENANCE TAX ELECTION;  
PROVIDING DETAILS RELATING THERETO; AND  
CONTAINING OTHER PROVISIONS RELATING TO SAID ELECTION

WHEREAS, Fort Bend County Levee Improvement District No. 8 (the "District"), and the owner of a majority of the acreage included in the District, acting pursuant to the provisions of Chapter 57, Title 4, Texas Water Code, have presented to the Commissioners' Court of Fort Bend County, Texas, a petition, a copy of which is attached hereto as Exhibit "A" (the "Petition"), which Petition prays that said Commissioners' Court order an election within and for the District for the purposes of determining: (1) whether or not the bonds of the District should be issued by the District in the amount and upon the terms and conditions set forth in the Petition, (2) whether or not the District should be authorized to levy an annual ad valorem tax to pay said bonds upon the terms and conditions and subject to the limitations set forth in the Petition, and (3) whether or not the District should be authorized to levy an ad valorem tax for maintenance purposes upon the terms and conditions and subject to the limitations set forth in the Petition; and

WHEREAS, it appears to the Commissioners' Court, and this Court so affirmatively finds that:

1. The Petition is in due form of law, and was duly presented to this Court;

2. The Petition is signed by the owners or by the legal representatives of the owners of a majority of the acreage included in the District;

3. The Petition is signed by the Chairman and Secretary of the Board of Directors of the District, and the execution of the Petition by the Chairman and Secretary has been properly authorized by the Board of Directors of the District;

4. The Board of Directors of the District and the Texas Water Commission have approved a Plan of Reclamation for the District and have estimated the cost of such Plan to be \$16,450,000;

5. The amount of the Bonds stated in the Petition is not more than the sum of:

A. The estimated cost of the acquisition or construction of improvements to be made according to the adopted Plan of Reclamation approved by the Texas Water Commission;

B. An amount to pay interest on the bonds during the period stated in the engineer's report, which shall be not more than two years from the time the bonds are issued, as approved by the Texas Water Commission;

C. The cost of maintenance of the improvements for two years, as approved by the Texas Water Commission;

AS PER ORIGINAL

D. An additional ten percent (10%) to meet emergencies, modifications, and charges lawfully made; and

E. All damages awarded against the District.

6. The Petition otherwise conforms to the requirements of Chapter 57, Title 4, Texas Water Code; and WHEREAS, in view of the foregoing findings, the Court is of the opinion that the Petition should be granted and the election as prayed for should be ordered; therefore,

BE IT ORDERED, ADJUDGED AND DECREED by the Commissioners' Court of Fort Bend County, Texas:

Section 1: That all of the facts recited in the preamble to this Order are hereby found and declared to be true and correct.

Section 2: A special election shall be held within the boundaries of Fort Bend County Levee Improvement District No. 8, on November 3, 1987, between the hours of 7:00 a.m. and 7:00 p.m. at 12040 Highway 6, Fresno, Texas, within the District, at which there shall be submitted the following propositions:

PROPOSITION NO. 1

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8 BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO ISSUE THE BONDS OF SAID DISTRICT IN ONE OR MORE ISSUES OR SERIES IN THE MAXIMUM AMOUNT OF \$16,450,000 MATURING SERIALLY OR OTHERWISE IN SUCH INSTALLMENTS AS MAY BE FIXED BY SAID BOARD OVER A PERIOD OR PERIODS NOT EXCEEDING THIRTY (30) YEARS FROM THEIR DATE OR DATES, BEARING INTEREST AT ANY RATE OR RATES (EITHER FIXED, VARIABLE, OR FLOATING ACCORDING TO

ANY CLEARLY STATED FORMULA, CALCULATION, OR METHOD), AND TO SELL SAID BONDS AT ANY PRICE OR PRICES, PROVIDED THAT THE NET EFFECTIVE INTEREST RATE ON ANY ISSUE OR SERIES OF BONDS SHALL NOT EXCEED THE MAXIMUM LEGAL LIMIT IN EFFECT AT THE TIME OF ISSUANCE OF EACH SUCH ISSUE OR SERIES, ALL AS MAY BE DETERMINED BY THE BOARD OF DIRECTORS OF SAID DISTRICT, FOR THE PURPOSE OR PURPOSES OF ACQUIRING, PURCHASING, BUILDING, CONSTRUCTING, COMPLETING, CARRYING OUT, MAINTAINING, PROTECTING, MODIFYING, REPAIRING, IMPROVING, ADDING TO AND REBUILDING, ALL WORKS, IMPROVEMENTS, FACILITIES, EQUIPMENT AND APPLIANCES, INTERESTS IN PROPERTY, AND CONTRACT RIGHTS, NEEDED THEREFOR AND ADMINISTRATIVE FACILITIES NEEDED IN CONNECTION THEREWITH, TO PROVIDE A SYSTEM OF LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES AND OTHER IMPROVEMENTS NECESSARY OR PROPER TO FULLY ACCOMPLISH A RECLAMATION PLAN FOR DRAINING LAND WITHIN THE DISTRICT, RECLAIMING LAND IN THE DISTRICT FROM OVERFLOW OR DAMAGE BY WATERS FROM STREAMS OR RIVERS INSIDE OR ADJACENT TO THE DISTRICT WHICH MAY AFFECT LAND WITHIN THE DISTRICT, AND STRAIGHTENING STREAMS WHICH MAY INJURE LAND IN THE DISTRICT, AND TO PROVIDE FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON SUCH BONDS BY THE LEVY AND COLLECTION OF A SUFFICIENT TAX UPON ALL TAXABLE PROPERTY WITHIN SAID DISTRICT AS MAY BE PROVIDED IN THE ORDERS OR RESOLUTIONS AUTHORIZING ISSUANCE OF SUCH BONDS, ALL AS NOW OR HEREAFTER AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS? AS PER ORIGINAL

PROPOSITION NO. 2

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8, BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO LEVY AND ASSESS AND COLLECT AN ANNUAL AD VALOREM TAX OF NOT TO EXCEED TWENTY-FIVE CENTS (\$0.25) ON EACH ONE HUNDRED DOLLARS (\$100) VALUATION OF ALL TAXABLE PROPERTY WITHIN SAID DISTRICT TO SECURE FUNDS FOR (1) ANY MAINTENANCE PURPOSES IN WHICH THE DISTRICT MAY NOW OR HEREAFTER BE AUTHORIZED BY LAW TO ENGAGE, INCLUDING, BUT NOT LIMITED TO, FUNDS FOR PLANNING, MAINTAINING, UPKEEPING, REPAIRING, AND OPERATING THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, OR OTHER IMPROVEMENTS, FACILITIES, PLANTS AND EQUIPMENT OF THE DISTRICT, AND FOR THE PAYMENT OF

AS PER ORIGINAL

PROPER SERVICES, ENGINEERING AND LEGAL FEES, ORGANIZATIONAL AND ADMINISTRATIVE EXPENSES, OR (2) MAKING ADDITIONS, EXTENSIONS OR OTHER IMPROVEMENTS TO THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, DRAINS, AND OTHER IMPROVEMENTS?

Section 3: Voting in the election shall be by the use of paper ballots which shall be printed in both English and Spanish and which shall conform to the requirements of the Election Code of the State of Texas. The ballots used in the election shall have printed thereon the following:

OFFICIAL BALLOT  
BALOTA OFICIAL

PROPOSITION NO. 1  
PROPOSICION NO. 1

|                          |              |                                       |
|--------------------------|--------------|---------------------------------------|
| <input type="checkbox"/> | FOR          | THE ISSUANCE OF BONDS AND THE LEVY OF |
| <input type="checkbox"/> | AGAINST      | TAXES TO PAY FOR THE BONDS            |
| <input type="checkbox"/> | EN FAVOR DE  | LA EMISION DE BONOS Y EL GRAVAMEN DE  |
| <input type="checkbox"/> | EN CONTRA DE | IMPUESTOS PARA PAGAR LOS BONOS        |

PROPOSITION NO. 2  
PROPOSICION NO. 2

|                          |              |                                           |
|--------------------------|--------------|-------------------------------------------|
| <input type="checkbox"/> | FOR          | A MAINTENANCE TAX OF NOT TO EXCEED        |
| <input type="checkbox"/> | AGAINST      | TWENTY-FIVE CENT (\$0.25) PER ONE HUNDRED |
|                          |              | DOLLARS (\$100.00) VALUATION              |
| <input type="checkbox"/> | EN FAVOR DE  | UN IMPUESTO DE MANTENIMIENTO A NO         |
| <input type="checkbox"/> | EN CONTRA DE | EXCEDER VEINTICINCO CENTAVOS (\$0.25) POR |
|                          |              | CADA CIEN DOLARES (\$100.00) DE VALUACION |

Each voter shall vote on each proposition by placing an "X" in the square beside the statement indicating the way he or she wishes to vote.

Section 4: The boundaries of the District as established by the Commissioners' Court are hereby established as and shall constitute one election precinct and the following persons are hereby appointed the officers of said election:

Donald C. Harley - Presiding Judge

Karen Beth Balzer - Alternate Presiding Judge/Clerk

Alvin Lee Balzer - Clerk

Absentee voting in the election by personal appearance shall begin on the 20th day preceding the election and shall continue through the 4th day preceding the election. The clerk for absentee voting shall be Donald C. Harley and the place at which such absentee voting shall be conducted is at 12040 Highway 6, Fresno, Texas within the boundaries of the District.

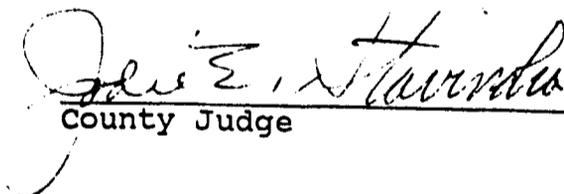
The absentee voting clerk's mailing address to which ballot applications and ballots to be voted by mail may be sent is Route 1, Box 1186, Fresno, Texas 77545. The absentee voting clerk shall keep the absentee voting place open from 8:00 a.m. to 11:00 a.m., on each day for absentee voting which is not a Saturday, a Sunday or an official State holiday.

Section 5: The election shall be held and conducted and returns made to the Commissioners' Court of Fort Bend County, Texas, in accordance with the Election Code as modified by Chapter 57, Texas Water Code.

Section 6: All qualified resident electors of the District shall be entitled to vote in the election.

Section 7: The Petition shall be properly filed as provided by law. The County Clerk shall publish notice of the election as required by Section 4.003(a)(1) of the Election Code not earlier than the 30th day or later than the 10th day before the election day and shall issue and give to the Sheriff a notice both in English and Spanish stating in substance the contents of this election order and the time and place of the election. The Sheriff or his Deputy is hereby directed to give notice as required by law by posting notice of this election at the courthouse door and at four (4) different places in the District for at least ten (10) days before the date of the election. The Sheriff or person posting notice shall make return to the County Clerk. A return by an individual other than the Sheriff shall be made under oath before some person authorized by law to administer oaths. The election shall be held and conducted and returns made to the Commissioners' Court of Fort Bend County, Texas, in accordance with the Election Code of the State of Texas as modified by Chapter 57, Title 4, Texas Water Code.

ADOPTED this 5 day of October, 1987.

  
\_\_\_\_\_  
County Judge

AS PER ORIGINAL

\_\_\_\_\_  
Johnnie Pustka  
Commissioner, Precinct No. 1

\_\_\_\_\_  
Ben Denham  
Commissioner, Precinct No. 2

\_\_\_\_\_  
Alton Pressley  
Commissioner, Precinct No. 3

\_\_\_\_\_  
Bob Lutts  
Commissioner, Precinct No. 4

ATTEST:

  
\_\_\_\_\_  
Dianne Wilson  
County Clerk of the  
Commissioners Court of  
Fort Bend County, Texas

(COMM. CT. SEAL)

Exhibit-"A"

PETITION FOR THE ISSUANCE OF BONDS  
AND  
FOR A BOND AND MAINTENANCE TAX ELECTION  
WITHIN  
FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8

AS PER ORIGINAL

THE STATE OF TEXAS  
COUNTY OF FORT BEND

Y  
Y  
Y

TO THE HONORABLE COUNTY JUDGE AND COMMISSIONERS' COURT  
OF FORT BEND COUNTY, TEXAS:

The undersigned (herein the "Petitioners"), being Fort Bend County Levee Improvement District No. 8 (the "District") and Natchez Joint Venture, a Texas joint venture which is the owner of a majority of the acreage included in the District (the "Landowner"), acting pursuant to the provisions of Vernon's Texas Civil Statutes, Water Code, Chapter 57, respectfully petition the County Judge and Commissioners' Court of Fort Bend County, Texas, (i) for the issuance of the bonds herein described (the "Bonds") and (ii) to order an election in the District for the purpose of submitting propositions on the issuance of the Bonds and the levy of a tax in payment thereof and the levying and collecting of a maintenance tax, and Petitioners would respectfully show the following:

I.

The District was created by the Commissioners' Court of Fort Bend County, Texas, by order dated December 22, 1986.

II.

The District is organized and exists under the terms and provisions of Article XVI, Section 59, Texas Constitution, and Chapter 57 of the Texas Water Code, as amended.

III.

The undersigned are Chairman and Secretary of the Board of Directors of the District and the owner of a majority of the acreage included in the District, respectively.

## IV.

AS PER ORIGINAL

Pursuant to the provisions of Sections 57.151 through 57.156, Texas Water Code, an engineer's survey and report was prepared and submitted to the Texas Water Commission and the Board of Directors of the District. The engineer's report was approved by the Texas Water Commission on September 2, 1987, and was adopted by the Board of Directors of the District on September 3, 1987, as the District's Plan of Reclamation.

## V.

The cost estimates approved by the Texas Water Commission and the Board of Directors of the District for the acquisition and construction of the improvements, the costs of maintaining and operating the District as well as the costs associated with the issuance of the District's bonds, all as described in the Plan of Reclamation is \$16,450,000. Such amount is not more than the sum of:

A. The estimated cost of the acquisition or construction of improvements to be made according to the adopted Plan of Reclamation approved by the Texas Water Commission;

B. An amount to pay interest on the bonds during the period stated in the engineer's report, which shall be not more than two years from the time the bonds are issued as approved by the Texas Water Commission;

C. The cost of maintenance of the improvements for two years as approved by the Texas Water Commission;

D. An additional ten percent (10%) to meet emergencies, modifications, and charges lawfully made; and

E. All damages awarded against the District.

## VI.

The Landowner requests that the Bonds of the District be issued in the maximum aggregate principal amount of \$16,450,000, excluding any bonds which may be issued to refund same except to the extent that such bonds are issued to refund bonds of lesser principal amounts, bearing interest at any rate or rates, provided that the net effective interest rate shall not exceed the maximum legal limit in effect at the time of issuance.

## VII.

AS PER ORIGINAL

The Landowner also requests that an election be held in the District to determine whether or not the Bonds should be issued by the District for the purposes indicated in the Plan of Reclamation and for the amount stated and whether or not taxes should be levied in the District to pay for the Bonds. It is requested that at such election the following proposition be submitted:

PROPOSITION

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8 BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO ISSUE THE BONDS OF SAID DISTRICT IN ONE OR MORE ISSUES OR SERIES IN THE MAXIMUM AMOUNT OF \$16,450,000 MATURING SERIALLY OR OTHERWISE IN SUCH INSTALLMENTS AS MAY BE FIXED BY SAID BOARD OVER A PERIOD OR PERIODS NOT EXCEEDING THIRTY (30) YEARS FROM THEIR DATE OR DATES, BEARING INTEREST AT ANY RATE OR RATES (EITHER FIXED, VARIABLE, OR FLOATING ACCORDING TO ANY CLEARLY STATED FORMULA, CALCULATION, OR METHOD), AND TO SELL SAID BONDS AT ANY PRICE OR PRICES, PROVIDED THAT THE NET EFFECTIVE INTEREST RATE ON ANY ISSUE OR SERIES OF BONDS SHALL NOT EXCEED THE MAXIMUM LEGAL LIMIT IN EFFECT AT THE TIME OF ISSUANCE OF EACH SUCH ISSUE OR SERIES, ALL AS MAY BE DETERMINED BY THE BOARD OF DIRECTORS OF SAID DISTRICT, FOR THE PURPOSE OR PURPOSES OF ACQUIRING, PURCHASING, BUILDING, CONSTRUCTING, COMPLETING, CARRYING OUT, MAINTAINING, PROTECTING, MODIFYING, REPAIRING, IMPROVING, ADDING TO AND REBUILDING, ALL WORKS, IMPROVEMENTS, FACILITIES, EQUIPMENT AND APPLIANCES, INTERESTS IN PROPERTY, AND CONTRACT RIGHTS, NEEDED THEREFOR AND ADMINISTRATIVE FACILITIES NEEDED IN CONNECTION THEREWITH, TO PROVIDE A SYSTEM OF LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES AND OTHER IMPROVEMENTS NECESSARY OR PROPER TO FULLY ACCOMPLISH A RECLAMATION PLAN FOR DRAINING LAND WITHIN THE DISTRICT, RECLAIMING LAND IN THE DISTRICT FROM OVERFLOW OR DAMAGE BY WATERS FROM STREAMS OR RIVERS INSIDE OR ADJACENT TO THE DISTRICT WHICH MAY AFFECT LAND WITHIN THE DISTRICT, AND STRAIGHTENING STREAMS WHICH MAY INJURE LAND IN THE DISTRICT, AND TO PROVIDE FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON SUCH BONDS BY THE LEVY AND COLLECTION OF A SUFFICIENT TAX UPON ALL TAXABLE PROPERTY WITHIN SAID DISTRICT AS MAY BE PROVIDED IN THE ORDERS OR RESOLUTIONS AUTHORIZING ISSUANCE OF SUCH BONDS, ALL AS NOW OR HEREAFTER AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS?

## VIII.

The Board of Directors of the District is of the opinion that it would be of benefit to the District to be authorized to levy, assess and collect an annual ad valorem tax to be levied, assessed and collected at a maximum rate of not in excess of twenty-five cents (\$0.25) per one hundred dollars (\$100) valuation of taxable property within the District to secure funds for maintenance purposes as set forth in Chapter 57, Texas Water Code, and the Board of Directors of the District requests that at the aforesaid election the following proposition also be submitted:

PROPOSITION

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8, BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO LEVY AND ASSESS AND COLLECT AN ANNUAL AD VALOREM TAX OF NOT TO EXCEED TWENTY-FIVE CENTS (\$0.25) ON EACH ONE HUNDRED DOLLARS (\$100) VALUATION OF ALL TAXABLE PROPERTY WITHIN SAID DISTRICT TO SECURE FUNDS FOR (1) ANY MAINTENANCE PURPOSES IN WHICH THE DISTRICT MAY NOW OR HEREAFTER BE AUTHORIZED BY LAW TO ENGAGE, INCLUDING, BUT NOT LIMITED TO, FUNDS FOR PLANNING, MAINTAINING, UPKEEPING, REPAIRING, AND OPERATING THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, OR OTHER IMPROVEMENTS, FACILITIES, PLANTS AND EQUIPMENT OF THE DISTRICT, AND FOR THE PAYMENT OF PROPER SERVICES, ENGINEERING AND LEGAL FEES, ORGANIZATIONAL AND ADMINISTRATIVE EXPENSES, OR (2) MAKING ADDITIONS, EXTENSIONS OR OTHER IMPROVEMENTS TO THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, DRAINS, AND OTHER IMPROVEMENTS?

## IX.

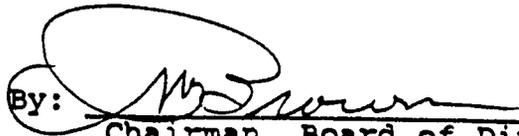
The sum of Two Hundred Dollars (\$200.00) accompanies this Petition to cover expenses incident to the requested bond and maintenance tax election and other expenses that may be properly incurred before the Bonds are sold and issued.

WHEREFORE, the undersigned respectfully pray: that this Petition be properly filed as provided by law; that upon filing of this Petition, the Honorable Commissioners' Court of Fort Bend County, Texas, if it be in session, and if not, then the Honorable County Judge of Fort Bend County, Texas, order that an election be held within the District for the purposes hereinabove described; that such election order be entered in the minutes of

the Commissioners' Court of Fort Bend County, Texas; that the County Clerk be ordered to issue and give to the Sheriff of Fort Bend County, Texas a notice stating in substance the contents of the election order and the time and place of the election; that the Sheriff or his Deputy be directed to post a copy of the notice as required by law by posting notice of such election at the courthouse door and at four (4) different places in the District for at least ten (10) days before the date of the election; that the Sheriff or other person posting the notice be ordered to make return to the County Clerk, and that a return by an individual other than the Sheriff be made under oath before some person authorized by law to administer oaths; that the election be held and conducted and returns thereof made to the Commissioners' Court of Fort Bend County, Texas, or to the County Judge of Fort Bend County, Texas, in accordance with the Election Code of the State of Texas as modified by Chapter 57, Title 4, Texas Water Code, as amended; and for such other proceedings and orders as are proper and necessary and appropriate to the authorization and issuance of the Bonds and the conduct of the aforesaid election.

RESPECTFULLY SUBMITTED THIS 3rd day of September, 1987.

FORT BEND COUNTY  
LEVEE IMPROVEMENT DISTRICT NO. 8

By:   
Chairman, Board of Directors

ATTEST:

  
Secretary, Board of Directors

(SEAL)

NATCHEZ JOINT VENTURE,  
a Texas joint venture

By:   
Jerome R. Hutchins,  
Managing venturer



THE STATE OF TEXAS  
COUNTY OF FORT BEND

X  
X  
X

AS PER ORIGINAL

I, the undersigned, County Clerk and Ex-Officio Clerk of the Commissioners' Court of Fort Bend County, Texas, do hereby certify that the above and foregoing is a true and correct copy of an Order of the Commissioners' Court which was passed and adopted on the 5th day of October, 1987 together with a copy of so much of the minutes as show the canvassing of the Court, the names of the members present and absent and the passage and adoption of such Order, all as same appears of record in the minutes of said Court and on file in my office.

WITNESS MY HAND AND THE SEAL OF THE COMMISSIONERS' COURT OF FORT BEND COUNTY, TEXAS, this 5 day of October, 1987.

By:

*Dianne Wilson*  
DIANNE WILSON  
County Clerk and Ex-Officio  
Clerk of the Commissioners'  
Court of Fort Bend County,  
Texas

(SEAL)

CERTIFICATE OF POSTING

AS PER ORIGINAL

THE STATE OF TEXAS

Y  
Y  
Y

COUNTY OF FORT BEND

BEFORE ME, the undersigned authority, on this date personally appeared Herbert Robertson, who, being by me duly sworn, upon oath deposes and says:

My name is Herbert Robertson. I am (Sheriff/Deputy Sheriff) of Fort Bend County, Texas. The attached and foregoing is a true and correct copy of a Notice of Bond and Maintenance Tax Elections for Fort Bend County Levee Improvement District No. 8 and order calling the elections in both English and Spanish which I posted at the Courthouse door of Fort Bend County, Texas, on the 20th day of October, 1987, and which I also posted on said date at the following four (4) public places within Fort Bend County Levee Improvement District No. 8, to-wit:

1. Country Store at Holl. Station, Bldg
2. Country & Store of
3. 7225 Kinn, In a Summer School
4. 5000 Black Mountain Spring

Each of said notices was posted in a conspicuous public place more than ten (10) days immediately prior to November 3, 1987, the date fixed for said elections.

Herbert Robertson

WITNESS MY HAND THIS 21 day of October, 1987.

Dianne Wilson

Dianne Wilson, County Clerk  
Fort Bend County, Texas

mailed back 10/22

02174

0033

**ROSE & RYMAN**

ATTORNEYS AND COUNSELORS AT LAW

SUITE 500

6671 SOUTHWEST FREEWAY

HOUSTON, TEXAS 77074

AS PER ORIGINAL

TELEPHONE  
(713) 776-3487  
TELECOPIER  
(713) 776-8253

12221 MERIT DRIVE  
SUITE 1380  
DALLAS, TEXAS 75251  
(214) 991-3445

October 16, 1987

HAND DELIVERED

Ms. Dianne Wilson  
Fort Bend County Clerk  
Post Office Box 520  
Richmond, Texas 77469

Re: Fort Bend County Levee Improvement District No. 8

Dear Dianne:

Enclosed herein please find the following items:

1. Six (6) copies of Notice of Bond and Maintenance Tax Election, in English and Spanish;
2. Six (6) copies of Certificate to be executed by the person posting the Notice;
3. A map of the boundaries of the District to assist in posting the Notices; and
4. A copy of Texas Water Code, Section 57.204, outlining posting requirements for the bond and maintenance tax elections. Please cause the notice be posted and the Certificates executed no later than Friday, October 23, 1987.

After the November 3, 1987 election we will deliver the election materials to your office.

Should you have any questions concerning the above, please do not hesitate to contact me or Gwen Briggs at 776-3487.

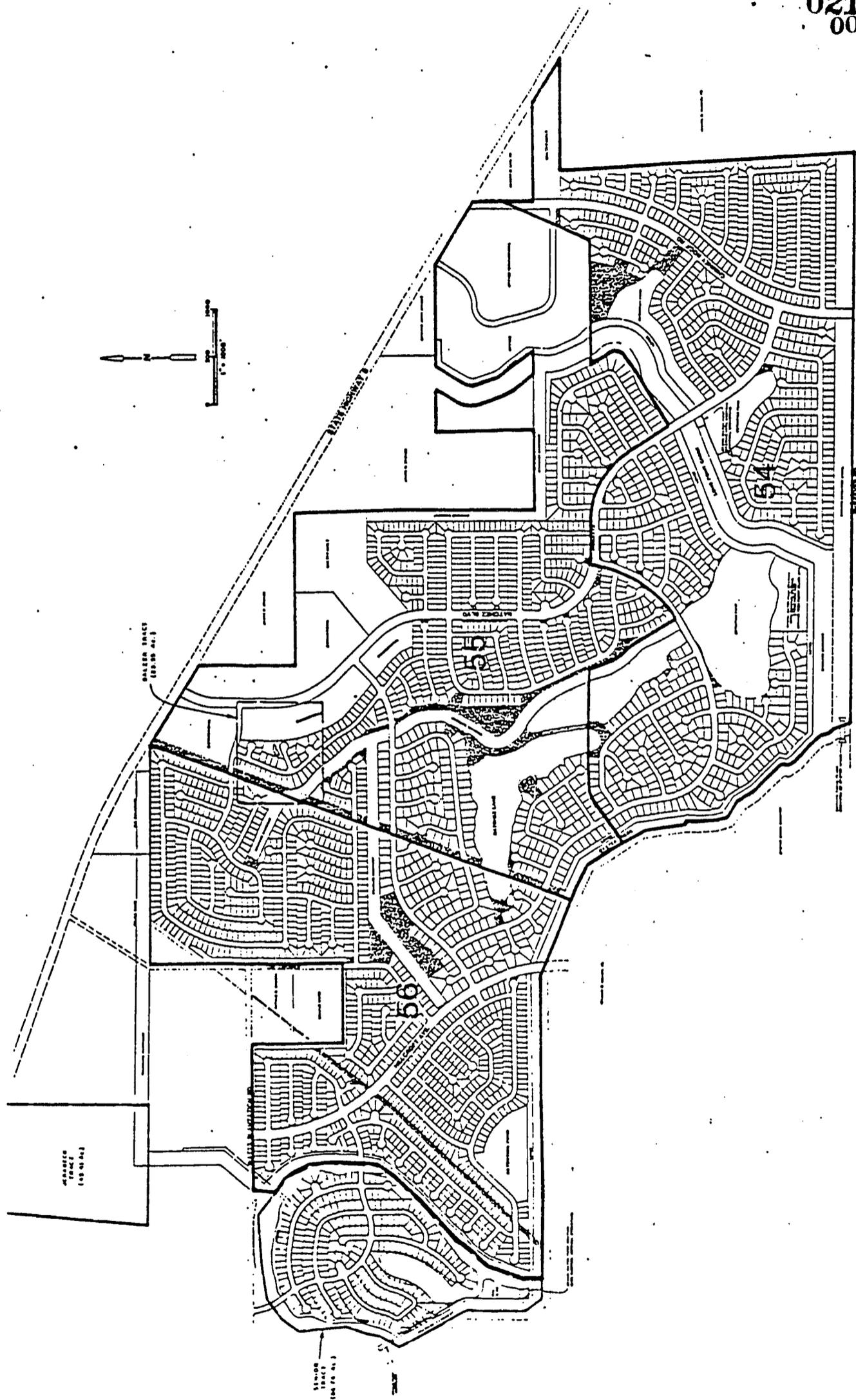
Very truly yours,



Richard L. Rose

RLR:bj  
PC3:FBLID8/010  
Enclosure

02175  
0033



PROPOSED  
FORT BEND COUNTY MUNICIPAL UTILITY DISTRICT  
NO'S. 54, 55, & 56

Fort Bend Co. Levee Improvement District No. 8

AS PER ORIGINAL

NOTICE

AS PER ORIGINAL

TO THE DULY QUALIFIED RESIDENT ELECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8, AND TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given that an election will be held on November 3, 1987, between the hours of 7:00 a.m. and 7:00 p.m. at 12042 Highway 6, within Fort Bend County Levee Improvement District No. 8, in accordance with the following order adopted by the Commissioners' Court of Fort Bend County, Texas, as follows:

ORDER CALLING FORT BEND COUNTY LEVEE IMPROVEMENT  
DISTRICT NO. 8, BOND AND MAINTENANCE TAX ELECTION;  
PROVIDING DETAILS RELATING THERETO; AND  
CONTAINING OTHER PROVISIONS RELATING TO SAID ELECTION *AS PER ORIGINAL*

WHEREAS, Fort Bend County Levee Improvement District No. 8 (the "District"), and the owner of a majority of the acreage included in the District, acting pursuant to the provisions of Chapter 57, Title 4, Texas Water Code, have presented to the Commissioners' Court of Fort Bend County, Texas, a petition, a copy of which is attached hereto as Exhibit "A" (the "Petition"), which Petition prays that said Commissioners' Court order an election within and for the District for the purposes of determining: (1) whether or not the bonds of the District should be issued by the District in the amount and upon the terms and conditions set forth in the Petition, (2) whether or not the District should be authorized to levy an annual ad valorem tax to pay said bonds upon the terms and conditions and subject to the limitations set forth in the Petition, and (3) whether or not the District should be authorized to levy an ad valorem tax for maintenance purposes upon the terms and conditions and subject to the limitations set forth in the Petition; and

WHEREAS, it appears to the Commissioners' Court, and this Court so affirmatively finds that:

1. The Petition is in due form of law, and was duly presented to this Court;

2. The Petition is signed by the owners or by the legal representatives of the owners of a majority of the acreage included in the District;

3. The Petition is signed by the Chairman and Secretary of the Board of Directors of the District, and the execution of the Petition by the Chairman and Secretary has been properly authorized by the Board of Directors of the District;

4. The Board of Directors of the District and the Texas Water Commission have approved a Plan of Reclamation for the District and have estimated the cost of such Plan to be \$16,450,000;

5. The amount of the Bonds stated in the Petition is not more than the sum of:

A. The estimated cost of the acquisition or construction of improvements to be made according to the adopted Plan of Reclamation approved by the Texas Water Commission;

B. An amount to pay interest on the bonds during the period stated in the engineer's report, which shall be not more than two years from the time the bonds are issued, as approved by the Texas Water Commission;

C. The cost of maintenance of the improvements for two years, as approved by the Texas Water Commission;

D. An additional ten percent (10%) to meet emergencies, modifications, and charges lawfully made; and

E. All damages awarded against the District.

6. The Petition otherwise conforms to the requirements of Chapter 57, Title 4, Texas Water Code; and

WHEREAS, in view of the foregoing findings, the Court is of the opinion that the Petition should be granted and the election as prayed for should be ordered; therefore,

BE IT ORDERED, ADJUDGED AND DECREED by the Commissioners' Court of Fort Bend County, Texas:

Section 1: That all of the facts recited in the preamble to this Order are hereby found and declared to be true and correct.

Section 2: A special election shall be held within the boundaries of Fort Bend County Levee Improvement District No. 8, on November 3, 1987, between the hours of 7:00 a.m. and 7:00 p.m. at 12042 Highway 6, Fresno, Texas, within the District, at which there shall be submitted the following propositions:

PROPOSITION NO. 1

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8 BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO ISSUE THE BONDS OF SAID DISTRICT IN ONE OR MORE ISSUES OR SERIES IN THE MAXIMUM AMOUNT OF \$16,450,000 MATURING SERIALLY OR OTHERWISE IN SUCH INSTALLMENTS AS MAY BE FIXED BY SAID BOARD OVER A PERIOD OR PERIODS NOT EXCEEDING THIRTY (30) YEARS FROM THEIR DATE OR DATES, BEARING INTEREST AT ANY RATE OR RATES (EITHER FIXED, VARIABLE, OR FLOATING ACCORDING TO

AS PER ORIGINAL

ANY CLEARLY STATED FORMULA, CALCULATION, OR METHOD), AND TO SELL SAID BONDS AT ANY PRICE OR PRICES, PROVIDED THAT THE NET EFFECTIVE INTEREST RATE ON ANY ISSUE OR SERIES OF BONDS SHALL NOT EXCEED THE MAXIMUM LEGAL LIMIT IN EFFECT AT THE TIME OF ISSUANCE OF EACH SUCH ISSUE OR SERIES, ALL AS MAY BE DETERMINED BY THE BOARD OF DIRECTORS OF SAID DISTRICT, FOR THE PURPOSE OR PURPOSES OF ACQUIRING, PURCHASING, BUILDING, CONSTRUCTING, COMPLETING, CARRYING OUT, MAINTAINING, PROTECTING, MODIFYING, REPAIRING, IMPROVING, ADDING TO AND REBUILDING, ALL WORKS, IMPROVEMENTS, FACILITIES, EQUIPMENT AND APPLIANCES, INTERESTS IN PROPERTY, AND CONTRACT RIGHTS, NEEDED THEREFOR AND ADMINISTRATIVE FACILITIES NEEDED IN CONNECTION THEREWITH, TO PROVIDE A SYSTEM OF LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES AND OTHER IMPROVEMENTS NECESSARY OR PROPER TO FULLY ACCOMPLISH A RECLAMATION PLAN FOR DRAINING LAND WITHIN THE DISTRICT, RECLAIMING LAND IN THE DISTRICT FROM OVERFLOW OR DAMAGE BY WATERS FROM STREAMS OR RIVERS INSIDE OR ADJACENT TO THE DISTRICT WHICH MAY AFFECT LAND WITHIN THE DISTRICT, AND STRAIGHTENING STREAMS WHICH MAY INJURE LAND IN THE DISTRICT, AND TO PROVIDE FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON SUCH BONDS BY THE LEVY AND COLLECTION OF A SUFFICIENT TAX UPON ALL TAXABLE PROPERTY WITHIN SAID DISTRICT AS MAY BE PROVIDED IN THE ORDERS OR RESOLUTIONS AUTHORIZING ISSUANCE OF SUCH BONDS, ALL AS NOW OR HEREAFTER AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS?

PROPOSITION NO. 2

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8, BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO LEVY AND ASSESS AND COLLECT AN ANNUAL AD VALOREM TAX OF NOT TO EXCEED TWENTY-FIVE CENTS (\$0.25) ON EACH ONE HUNDRED DOLLARS (\$100) VALUATION OF ALL TAXABLE PROPERTY WITHIN SAID DISTRICT TO SECURE FUNDS FOR (1) ANY MAINTENANCE PURPOSES IN WHICH THE DISTRICT MAY NOW OR HEREAFTER BE AUTHORIZED BY LAW TO ENGAGE, INCLUDING, BUT NOT LIMITED TO, FUNDS FOR PLANNING, MAINTAINING, UPKEEPING, REPAIRING, AND OPERATING THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, OR OTHER IMPROVEMENTS, FACILITIES, PLANTS AND EQUIPMENT OF THE DISTRICT, AND FOR THE PAYMENT OF

AS PER ORIGINAL

PROPER SERVICES, ENGINEERING AND LEGAL FEES, ORGANIZATIONAL AND ADMINISTRATIVE EXPENSES, OR (2) MAKING ADDITIONS, EXTENSIONS OR OTHER IMPROVEMENTS TO THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, DRAINS, AND OTHER IMPROVEMENTS?

Section 3: Voting in the election shall be by the use of paper ballots which shall be printed in both English and Spanish and which shall conform to the requirements of the Election Code of the State of Texas. The ballots used in the election shall have printed thereon the following:

OFFICIAL BALLOT  
BALOTA OFICIAL

PROPOSITION NO. 1  
PROPOSICION NO. 1

- ] FOR THE ISSUANCE OF BONDS AND THE LEVY OF
- ] AGAINST TAXES TO PAY FOR THE BONDS
- ] EN FAVOR DE LA EMISION DE BONOS Y EL GRAVAMEN DE
- ] EN CONTRA DE IMPUESTOS PARA PAGAR LOS BONOS

PROPOSITION NO. 2  
PROPOSICION NO. 2

- ] FOR A MAINTENANCE TAX OF NOT TO EXCEED
- ] AGAINST TWENTY-FIVE CENT (\$0.25) PER ONE HUNDRED DOLLARS (\$100.00) VALUATION
- ] EN FAVOR DE UN IMPUESTO DE MANTENIMIENTO A NO
- ] EN CONTRA DE EXCEDER VEINTICINCO CENTAVOS (\$0.25) POR CADA CIEN DOLARES (\$100.00) DE VALUACION

Each voter shall vote on each proposition by placing an "X" in the square beside the statement indicating the way he or she wishes to vote.

Section 4: The boundaries of the District as established by the Commissioners' Court are hereby established as and shall constitute one election precinct and the following persons are hereby appointed the officers of said election:

Donald C. Harley - Presiding Judge

Karen Beth Balzer - Alternate Presiding Judge/Clerk

Alvin Lee Balzer - Clerk

Absentee voting in the election by personal appearance shall begin on the 20th day preceding the election and shall continue through the 4th day preceding the election. The clerk for absentee voting shall be Donald C. Harley and the place at which such absentee voting shall be conducted is at 12042 Highway 6, Fresno, Texas within the boundaries of the District.

The absentee voting clerk's mailing address to which ballot applications and ballots to be voted by mail may be sent is Route 1, Box 1186, Fresno, Texas 77545. The absentee voting clerk shall keep the absentee voting place open from 8:00 a.m. to 11:00 a.m., on each day for absentee voting which is not a Saturday, a Sunday or an official State holiday.

Section 5: The election shall be held and conducted and returns made to the Commissioners' Court of Fort Bend County, Texas, in accordance with the Election Code as modified by Chapter 57, Texas Water Code.

Section 6: All qualified resident electors of the District shall be entitled to vote in the election.

Section 7: The Petition shall be properly filed as provided by law. The County Clerk shall publish notice of the election as required by Section 4.003(a)(1) of the Election Code not earlier than the 30th day or later than the 10th day before the election day and shall issue and give to the Sheriff a notice both in English and Spanish stating in substance the contents of this election order and the time and place of the election. The Sheriff or his Deputy is hereby directed to give notice as required by law by posting notice of this election at the courthouse door and at four (4) different places in the District for at least ten (10) days before the date of the election. The Sheriff or person posting notice shall make return to the County Clerk. A return by an individual other than the Sheriff shall be made under oath before some person authorized by law to administer oaths. The election shall be held and conducted and returns made to the Commissioners' Court of Fort Bend County, Texas, in accordance with the Election Code of the State of Texas as modified by Chapter 57, Title 4, Texas Water Code.

ADOPTED this 5th day of October, 1987.

/s/ Jodie E. Stavinoha  
County Judge

/s/ Johnnie Pustka  
Johnnie Pustka  
Commissioner, Precinct No. 1

/s/ Ben Denham  
Ben Denham  
Commissioner, Precinct No. 2

/s/ Alton Pressley  
Alton Pressley  
Commissioner, Precinct No. 3

/s/ Bob Lutts  
Bob Lutts  
Commissioner, Precinct No. 4

ATTEST:

/s/ Dianne Wilson  
Dianne Wilson  
County Clerk of the  
Commissioners Court of  
Fort Bend County, Texas

(COMM. CT. SEAL)

Exhibit "A"

PETITION FOR THE ISSUANCE OF BONDS  
AND  
FOR A BOND AND MAINTENANCE TAX ELECTION  
WITHIN  
FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8

AS PER ORIGINAL

THE STATE OF TEXAS            Y  
                                          Y  
COUNTY OF FORT BEND        Y

TO THE HONORABLE COUNTY JUDGE AND COMMISSIONERS' COURT  
OF FORT BEND COUNTY, TEXAS:

The undersigned (herein the "Petitioners"), being Fort Bend County Levee Improvement District No. 8 (the "District") and Natchez Joint Venture, a Texas joint venture which is the owner of a majority of the acreage included in the District (the "Landowner"), acting pursuant to the provisions of Vernon's Texas Civil Statutes, Water Code, Chapter 57, respectfully petition the County Judge and Commissioners' Court of Fort Bend County, Texas, (i) for the issuance of the bonds herein described (the "Bonds") and (ii) to order an election in the District for the purpose of submitting propositions on the issuance of the Bonds and the levy of a tax in payment thereof and the levying and collecting of a maintenance tax, and Petitioners would respectfully show the following:

I.

The District was created by the Commissioners' Court of Fort Bend County, Texas, by order dated December 22, 1986.

II.

The District is organized and exists under the terms and provisions of Article XVI, Section 59, Texas Constitution, and Chapter 57 of the Texas Water Code, as amended.

III.

The undersigned are Chairman and Secretary of the Board of Directors of the District and the owner of a majority of the acreage included in the District, respectively.

## IV.

Pursuant to the provisions of Sections 57.151 through 57.156, Texas Water Code, an engineer's survey and report was prepared and submitted to the Texas Water Commission and the Board of Directors of the District. The engineer's report was approved by the Texas Water Commission on September 2, 1987, and was adopted by the Board of Directors of the District on September 3, 1987, as the District's Plan of Reclamation.

## V.

The cost estimates approved by the Texas Water Commission and the Board of Directors of the District for the acquisition and construction of the improvements, the costs of maintaining and operating the District as well as the costs associated with the issuance of the District's bonds, all as described in the Plan of Reclamation is \$16,450,000. Such amount is not more than the sum of:

A. The estimated cost of the acquisition or construction of improvements to be made according to the adopted Plan of Reclamation approved by the Texas Water Commission;

B. An amount to pay interest on the bonds during the period stated in the engineer's report, which shall be not more than two years from the time the bonds are issued as approved by the Texas Water Commission;

C. The cost of maintenance of the improvements for two years as approved by the Texas Water Commission;

D. An additional ten percent (10%) to meet emergencies, modifications, and charges lawfully made; and

E. All damages awarded against the District.

## VI.

The Landowner requests that the Bonds of the District be issued in the maximum aggregate principal amount of \$16,450,000, excluding any bonds which may be issued to refund same except to the extent that such bonds are issued to refund bonds of lesser principal amounts, bearing interest at any rate or rates, provided that the net effective interest rate shall not exceed the maximum legal limit in effect at the time of issuance.

## VII.

AS PER ORIGINAL

The Landowner also requests that an election be held in the District to determine whether or not the Bonds should be issued by the District for the purposes indicated in the Plan of Reclamation and for the amount stated and whether or not taxes should be levied in the District to pay for the Bonds. It is requested that at such election the following proposition be submitted:

PROPOSITION

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8 BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO ISSUE THE BONDS OF SAID DISTRICT IN ONE OR MORE ISSUES OR SERIES IN THE MAXIMUM AMOUNT OF \$16,450,000 MATURING SERIALLY OR OTHERWISE IN SUCH INSTALLMENTS AS MAY BE FIXED BY SAID BOARD OVER A PERIOD OR PERIODS NOT EXCEEDING THIRTY (30) YEARS FROM THEIR DATE OR DATES, BEARING INTEREST AT ANY RATE OR RATES (EITHER FIXED, VARIABLE, OR FLOATING ACCORDING TO ANY CLEARLY STATED FORMULA, CALCULATION, OR METHOD), AND TO SELL SAID BONDS AT ANY PRICE OR PRICES, PROVIDED THAT THE NET EFFECTIVE INTEREST RATE ON ANY ISSUE OR SERIES OF BONDS SHALL NOT EXCEED THE MAXIMUM LEGAL LIMIT IN EFFECT AT THE TIME OF ISSUANCE OF EACH SUCH ISSUE OR SERIES, ALL AS MAY BE DETERMINED BY THE BOARD OF DIRECTORS OF SAID DISTRICT, FOR THE PURPOSE OR PURPOSES OF ACQUIRING, PURCHASING, BUILDING, CONSTRUCTING, COMPLETING, CARRYING OUT, MAINTAINING, PROTECTING, MODIFYING, REPAIRING, IMPROVING, ADDING TO AND REBUILDING, ALL WORKS, IMPROVEMENTS, FACILITIES, EQUIPMENT AND APPLIANCES, INTERESTS IN PROPERTY, AND CONTRACT RIGHTS, NEEDED THEREFOR AND ADMINISTRATIVE FACILITIES NEEDED IN CONNECTION THEREWITH, TO PROVIDE A SYSTEM OF LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES AND OTHER IMPROVEMENTS NECESSARY OR PROPER TO FULLY ACCOMPLISH A RECLAMATION PLAN FOR DRAINING LAND WITHIN THE DISTRICT, RECLAIMING LAND IN THE DISTRICT FROM OVERFLOW OR DAMAGE BY WATERS FROM STREAMS OR RIVERS INSIDE OR ADJACENT TO THE DISTRICT WHICH MAY AFFECT LAND WITHIN THE DISTRICT, AND STRAIGHTENING STREAMS WHICH MAY INJURE LAND IN THE DISTRICT, AND TO PROVIDE FOR THE PAYMENT OF PRINCIPAL AND INTEREST ON SUCH BONDS BY THE LEVY AND COLLECTION OF A SUFFICIENT TAX UPON ALL TAXABLE PROPERTY WITHIN SAID DISTRICT AS MAY BE PROVIDED IN THE ORDERS OR RESOLUTIONS AUTHORIZING ISSUANCE OF SUCH BONDS, ALL AS NOW OR HEREAFTER AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS?

## VIII.

AS PER ORIGINAL

The Board of Directors of the District is of the opinion that it would be of benefit to the District to be authorized to levy, assess and collect an annual ad valorem tax to be levied, assessed and collected at a maximum rate of not in excess of twenty-five cents (\$0.25) per one hundred dollars (\$100) valuation of taxable property within the District to secure funds for maintenance purposes as set forth in Chapter 57, Texas Water Code, and the Board of Directors of the District requests that at the aforesaid election the following proposition also be submitted:

PROPOSITION

SHALL THE BOARD OF DIRECTORS OF FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 8, BE AUTHORIZED, AS NOW OR HEREAFTER PROVIDED BY LAW, TO LEVY AND ASSESS AND COLLECT AN ANNUAL AD VALOREM TAX OF NOT TO EXCEED TWENTY-FIVE CENTS (\$0.25) ON EACH ONE HUNDRED DOLLARS (\$100) VALUATION OF ALL TAXABLE PROPERTY WITHIN SAID DISTRICT TO SECURE FUNDS FOR (1) ANY MAINTENANCE PURPOSES IN WHICH THE DISTRICT MAY NOW OR HEREAFTER BE AUTHORIZED BY LAW TO ENGAGE, INCLUDING, BUT NOT LIMITED TO, FUNDS FOR PLANNING, MAINTAINING, UPKEEPING, REPAIRING, AND OPERATING THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, OR OTHER IMPROVEMENTS, FACILITIES, PLANTS AND EQUIPMENT OF THE DISTRICT, AND FOR THE PAYMENT OF PROPER SERVICES, ENGINEERING AND LEGAL FEES, ORGANIZATIONAL AND ADMINISTRATIVE EXPENSES, OR (2) MAKING ADDITIONS, EXTENSIONS OR OTHER IMPROVEMENTS TO THE DISTRICT'S LEVEES, DRAINAGE DITCHES, DRAINAGE STRUCTURES, GATES, CULVERTS, BRIDGES, DRAINS, AND OTHER IMPROVEMENTS?

## IX.

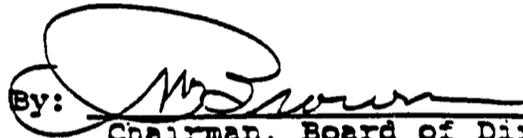
The sum of Two Hundred Dollars (\$200.00) accompanies this Petition to cover expenses incident to the requested bond and maintenance tax election and other expenses that may be properly incurred before the Bonds are sold and issued.

WHEREFORE, the undersigned respectfully pray: that this Petition be properly filed as provided by law; that upon filing of this Petition, the Honorable Commissioners' Court of Fort Bend County, Texas, if it be in session, and if not, then the Honorable County Judge of Fort Bend County, Texas, order that an election be held within the District for the purposes hereinabove described; that such election order be entered in the minutes of

the Commissioners' Court of Fort Bend County, Texas; that the County Clerk be ordered to issue and give to the Sheriff of Fort Bend County, Texas a notice stating in substance the contents of the election order and the time and place of the election; that the Sheriff or his Deputy be directed to post a copy of the notice as required by law by posting notice of such election at the courthouse door and at four (4) different places in the District for at least ten (10) days before the date of the election; that the Sheriff or other person posting the notice be ordered to make return to the County Clerk, and that a return by an individual other than the Sheriff be made under oath before some person authorized by law to administer oaths; that the election be held and conducted and returns thereof made to the Commissioners' Court of Fort Bend County, Texas, or to the County Judge of Fort Bend County, Texas, in accordance with the Election Code of the State of Texas as modified by Chapter 57, Title 4, Texas Water Code, as amended; and for such other proceedings and orders as are proper and necessary and appropriate to the authorization and issuance of the Bonds and the conduct of the aforesaid election.

RESPECTFULLY SUBMITTED THIS 3rd day of September, 1987.

FORT BEND COUNTY  
LEVEE IMPROVEMENT DISTRICT NO. 8

By:   
Chairman, Board of Directors

ATTEST:

  
Secretary, Board of Directors

(SEAL)

NATCHEZ JOINT VENTURE,  
a Texas joint venture

By:   
Jerome R. Hutchins,  
Managing venturer

THE STATE OF TEXAS I  
COUNTY OF HARRIS I

AS PER ORIGINAL

This instrument was acknowledged before me on September 3, 1987, by Jerome R. Hutchins, managing venturer of Natchez Joint Venture, a Texas venture, on behalf of said venture.

(SEAL)

My Commission Expires:  
03-09-88

Sharon A. Dunphy  
Notary Public in and for the  
State of Texas  
SHARON A. DUNPHY  
Notary Public in and for the State of Texas  
Name printed or typed

THE STATE OF TEXAS I  
COUNTY OF HARRIS I

This instrument was acknowledged before me on September 3, 1987, by Vaughan M. Brown, President of the Board of Directors of Fort Bend County Levee Improvement District No. 8, on behalf of said district.

(SEAL)

My Commission Expires:  
2/21/89

Gwen Briggs  
Notary Public in and for the  
State of Texas  
Gwen Briggs  
Name printed or typed

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AVISO

A LOS ELECTORES DEBIDAMENTE HABILITADOS DEL OCTAVO  
DISTRITO DE MEJORAS DE DIQUES DEL CONDADO DE FORT BEND  
Y A LOS DEMAS INTERESADOS:

Sébase por este medio que el día 3 de noviembre de  
1987, entre las 7 de la mañana y 7 de la noche, se celebrará  
una elección en 12042 Highway 6, en el Octavo Distrito de  
Mejoras de Diques del Condado de Fort Bend, de acuerdo con  
la siguiente orden que aprobó el Tribunal de Comisionados  
del Condado de Fort Bend, Texas, de la manera que a  
continuación se detalla:

ORDEN DE CONVOCATORIA DE LA ELECCION PARA  
DECIDIR SOBRE UNA EMISION DE BONOS Y GRAVAMEN  
DE IMPUESTO DE MANTENIMIENTO DEL OCTAVO DISTRITO  
DE MEJORAS DE DIQUES DEL CONDADO DE FORT BEND, EN  
LA CUAL SE OFRECEN LOS PARTICULARES AL RESPECTO Y  
LAS DEMAS DISPOSICIONES RELACIONADAS CON DICHA  
ELECCION

POR CUANTO el Octavo Distrito de Mejoras de Diques del Condado de Fort Bend (denominado en lo sucesivo "el Distrito") y el propietario de la mayoría de los terrenos comprendidos en el Distrito, actuando de acuerdo con las disposiciones del Capítulo 57, Título 4 del Código de Fuentes Fluviales de Texas, han presentado ante el Tribunal de Comisionados del Condado de Fort Bend, Texas una petición cuya copia se anexa a este documento en calidad de Anexo "A" (denominada en lo sucesivo "la Petición), petición en la que se impetra que dicho Tribunal de Comisionados disponga que se celebre una elección en el Distrito a los efectos de determinar lo siguiente: (1) si el Distrito debe emitir los bonos del Distrito por la cantidad expresada en la Petición y de acuerdo con las condiciones en ella indicadas; (2) si se le debe dar autorización al Distrito para gravar un

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impuesto anual ad valorem a fin de pagar dichos bonos de acuerdo con las condiciones que constan en la Petición y supeditado a las restricciones en ella manifestadas; (3) y si se le debe dar autorización al Distrito para gravar un impuesto ad valorem a los efectos de mantenimiento, de acuerdo con las condiciones relacionadas en la Petición y supeditado a las restricciones en ella manifestadas;

POR CUANTO el Tribunal de Comisionados estima, y este Juez así lo determina afirmativamente:

1. Que la petición se encuentra como en derecho corresponde y fue debidamente presentada ante este Juez.

2. Que la petición está firmada por los propietarios de la mayoría de los terrenos comprendidos en el Distrito o por los representantes jurídicos de aquéllos.

3. Que la petición está firmada por el Presidente y Secretario del Consejo de Administración, y que el Presidente y el Secretario tienen la debida facultad del Consejo de Administración del Distrito para estampar sus firmas.

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4. Que el Consejo de Administración del Distrito y la Comisión de Fuentes Fluviales de Texas han aprobado un Plan de Saneamiento en favor del Distrito y han valuado el costo de dicho Plan en \$16.450.000.

5. Que la cantidad a que ascienden los Bonos a que se hace referencia en la Petición no es mayor que la suma de lo siguiente:

A. El costo valuado de la adquisición o de la construcción de las mejoras que se deberán hacer de acuerdo con el Plan de Saneamiento adoptado que aprobó la Comisión de Fuentes Fluviales de Texas

B. La cantidad para pagar los intereses de los bonos durante el plazo manifestado en el informe técnico, el cual no será mayor de dos años, calculados a partir de la fecha de la emisión de bonos, la cual aprobó la Comisión de Fuentes Fluviales de Texas.

C. El costo de dos años de mantenimiento de las mejoras que aprobó la Comisión de Fuentes Fluviales de Texas.

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D. El 10 por ciento (10%) adicional para hacerles frente a las emergencias, reformas y cargas gravadas en derecho.

E. El monto de las indemnizaciones de daños y perjuicios a cuyo pago se condenó al Distrito.

6. Por lo demás, la Petición cumple con los requisitos del Capítulo 57, Título 4, del Código de Fuentes Fluviales de Texas.

POR CUANTO, al considerar las precitadas decisiones, el Juez es del criterio de que la Petición se debe conceder y que la impetrada elección debe mandarse hacer; por tanto,

El Tribunal de Comisionados del Condado de Fort Bend, Texas, DISPONE, DECIDE Y DECRETA lo que de seguido se expone:

Inciso 1: Que por este medio se determina y declara que toda los hechos mencionados en el preámbulo de esta orden son ciertos y verdaderos.

Inciso 2: Que se celebrará una elección extraordinaria dentro de los linderos del Octavo Distrito de Mejoras de Diques del Condado de Fort Bend el día 3 de noviembre de 1987 entre las 7 de la mañana y las 7 de la noche, en 12042 Highway 6, Fresno, Texas, en el Distrito, en la cual se presentarán las siguientes proposiciones:

PROPOSICION NUM 1

¿DEBERA AUTORIZARSE AL CONSEJO DE ADMINISTRACION DEL OCTAVO DISTRITO DE MEJORAS DE DIQUES DEL CONDADO DE FORT BEND, DE ACUERDO CON LO QUE ACTUALMENTE SE DISPONE O SUCESIVAMENTE SE DISPONDRA EN DERECHO, A LOS EFECTOS DE EMITIR LOS BONOS DE DICHO DISTRITO, EN UNA O MAS EMISIONES O SERIES, POR LA CANTIDAD MAXIMA DE \$16.450.000, VENCIENDOSE LA SERIE, SERIES O LO QUE FUERE EN LOS PLAZOS QUE PUDIERE FIJAR DICHO CONSEJO A LO LARGO DE UN PERIODO O PERIODOS QUE NO FUEREN MAYOR DE TREINTA (30) AÑOS, CALCULADOS A PARTIR DE SU FECHA O FECHAS, DEVENGANDO INTERESES SEGUN LA TASA O TASAS (YA FUEREN ESTAS FIJAS, VARIABLES O FLOTANTES, DE ACUERDO CON CUALQUIER FORMULA, CALCULO O METODO QUE SE INDIQUE CLARAMENTE) Y VENDER DICHOS BONOS A CUALQUIER PRECIO O PRECIOS, SIEMPRE QUE LA TASA NETA DE INTERES QUE ESTUVIERE VIGENTE DE TODA EMISION O SERIE DE BONOS NO FUERE MAYOR QUE LA CANTIDAD MAXIMA QUE EN DERECHO ESTUVIERE VIGENTE CUANDO SE EMITIERE CADA UNA DE DICHAS EMISIONES O SERIES, LO CUAL PODRA DETERMINAR EL CONSEJO DE ADMINISTRACION DE DICHO DISTRITO CON LA FINALIDAD O FINALIDADES DE ADQUIRIR, COMPRAR, EDIFICAR, CONSTRUIR, TERMINAR, EJECUTAR, MANTENER, PROTEGER, REFORMAR, REPARAR, MEJORAR, AMPLIAR Y RECONSTRUIR TODAS LAS OBRAS, MEJORAS, INSTALACIONES, EQUIPOS Y ACCESORIOS, PARTICIPACION EN PROPIEDADES Y DERECHOS CONTRACTUALES QUE A TAL EFECTO SE NECESITAREN Y LAS INSTALACIONES ADMINISTRATIVAS QUE AL RESPECTO SE NECESITAREN PARA INSTALAR UN SISTEMA DE DIQUES, ZANJAS DE DESAGUE, INSTALACIONES DE DESAGUE, COMPUERTAS, ALCANTARILLAS, PUENTES Y DEMAS MEJORAS NECESARIAS O PROCEDENTES PARA EJECUTAR A CABALIDAD UN PLAN DE SANEAMIENTO PARA DESAGUAR TERRENOS EN EL DISTRITO, SANEANDO TERRENOS DEL DISTRITO QUE FUERON INUNDADOS O ESTROPEADOS POR AGUAS PROCEDENTES DE QUEBRADAS O RIOS QUE SE ENCUENTRAN EN EL DISTRITO O CONTIGUAS A EL Y PUEDEN AFECTAR TERRENOS EN EL DISTRITO, Y ENDEREZANDO QUEBRADAS QUE PUEDEN ESTROPEAR LOS TERRENOS DEL DISTRITO, Y DISPONER EL PAGO DEL CAPITAL E INTERESES DE DICHOS BONOS GRAVANDO Y RECAUDANDO UN IMPUESTO SUFICIENTE SOBRE TODA LA PROPIEDAD GRAVABLE QUE SE ENCUENTRA EN DICHO DISTRITO,

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SEGUN SE DISPONGA EN LAS ORDENES O RESOLUCIONES EN QUE SE AUTORIZARE LA EMISION DE DICHOS BONOS, TODO LO CUAL SE AUTORIZA ACTUALMENTE O SE AUTORIZARA EN LO SUCESIVO AL AMPARO DE LA CONSTITUCION Y LEGISLACION DEL ESTADO DE TEXAS?

PROPOSICION NUM 2

¿SE DEBERA AUTORIZAR AL CONSEJO DE ADMINISTRACION DEL OCTAVO DISTRITO DE MEJORAS DE DIQUES DEL CONDADO DE FORT BEND, DE ACUERDO CON LO QUE ACTUALMENTE SE DISPONE O SUCESIVAMENTE SE DISPONDRA EN DERECHO, A FIN DE QUE GRAVE E IMPONGA Y RECAUDE UN IMPUESTO ANUAL AD VALOREM QUE NO FUERE MAYOR DE VEINTICINCO CENTAVOS (\$0,25) POR CADA CIEN DOLARES (\$100,00) DE VALUACION DE TODAS LAS PROPIEDADES GRAVABLES DE DICHO DISTRITO PARA OBTENER FONDOS PARA: 1) REALIZAR CUALQUIER OBRA DE MANTENIMIENTO QUE EL DISTRITO PUEDA EN LA ACTUALIDAD O EN LO SUCESIVO EMPRENDER CON FACULTAD EN DERECHO, NOMBRANDOSE TAXATIVA PERO NO LIMITATIVAMENTE LOS FONDOS PARA LA PLANIFICACION, EL MANTENIMIENTO, CONSERVACION, REPARACION Y MANEJO DE LOS DIQUES, ZANJAS DE DESAGUE, INSTALACIONES DE DESAGUE, COMPUERTAS, ALCANTARILLAS, PUENTES DEL DISTRITO O DEMAS MEJORAS, INSTALACIONES, PLANTAS Y EQUIPOS DEL DISTRITO Y PARA PAGAR LOS SERVICIOS CORRESPONDIENTES, LOS HONORARIOS DE INGENIEROS Y ABOGADOS Y GASTOS DE CONSTITUCION Y ADMINISTRACION; 2) O HACER AMPLIACIONES, ENSANCHAMIENTOS O DEMAS MEJORAS A LOS DIQUES, ZANJAS DE DESAGUE, INSTALACIONES DE DESAGUE, COMPUERTAS, ALCANTARILLAS, PUENTES, DESAGUES Y DEMAS MEJORAS DEL DISTRITO?

Inciso 3: La votación en las elecciones se llevará a cabo utilizándose boletas de papel que se imprimirán en tanto inglés como español y cumplirán con los requisitos del Código Electoral del Estado de Texas. Las boletas que se utilizarán en la elección llevarán impreso lo siguiente:

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OFFICIAL BALLOT  
BOLETA OFICIAL

PROPOSITION NO. 1  
PROPOSICION NUM. 1

|     |              |  |                                    |
|-----|--------------|--|------------------------------------|
| / / | FOR          |  | THE ISSUANCE OF BONDS AND THE LEVY |
| / / | AGAINST      |  | OF TAXES TO PAY FOR THE BOND       |
| / / | A FAVOR DE   |  | QUE SE EMITAN BONOS Y GRAVEN       |
| / / | EN CONTRA DE |  | IMPUESTOS PARA PAGAR LOS BONOS     |

PROPOSITION NO. 2  
PROPOSICION NUM. 2

|     |              |  |                                      |
|-----|--------------|--|--------------------------------------|
| / / | FOR          |  | A MAINTENANCE TAX OF NOT TO EXCEED   |
| / / | AGAINST      |  | TWENTY-FIVE CENT (\$0.25) PER ONE    |
| / / | A FAVOR DE   |  | HUNDRED DOLLARS (\$100.00) VALUATION |
| / / | EN CONTRA DE |  | QUE SE GRAVE UN IMPUESTO DE          |
|     |              |  | MANTENIMIENTO QUE NO PASE DE         |
|     |              |  | VEINTICINCO CENTAVOS (\$0,25) POR    |
|     |              |  | CADA CIEN DOLARES (\$100,00) DE      |
|     |              |  | VALUACION                            |

Cada elector votará sobre cada proposición colocando una "X" en la casilla que está al lado de la afirmación que indica cómo él o ella quiere votar.

Inciso 4. Por este medio se establece que los linderos del Distrito que fijó el Tribunal de Comisionados como distrito electoral así lo constituirán y por este medio se nombra a las siguientes personas en calidad de funcionarios de dicha elección:

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Donald C. Harley - Juez Presidente

Karen Beth Balzer - Juez Presidente Suplente/

Secretaria Suplente

Alvin Lee Balzer - Secretario

Los votos en ausencia de la elección que se emitan personalmente comenzarán a aceptarse a partir del 20mo día que antecede a la elección y se continuarán aceptando hasta el 4to día que antecede a la elección. El secretario encargado de los votos en ausencia será Donald C. Harley y el local en que se emitirá dicha votación en ausencia estará en 12042 Highway 6, Fresno, Texas, dentro de los linderos del Distrito.

La dirección postal del secretario encargado de los votos en ausencia a la que se podrán enviar las solicitudes de boleta y las boletas que se emitan por correo es así: Route 1, Box 1186, Fresno, Texas 77545. El secretario encargado de los votos en ausencia mantendrá abierto el local de emisión de votos en ausencia desde las 8 de la mañana hasta las 11 de la mañana cada día en que se pueda votar en ausencia que no sea sábado, domingo o día feriado del gobierno estatal.

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Inciso 5. La elección se celebrará y cumplirá y los resultados se enviarán al Tribunal de Comisionados del Condado de Fort Bend, Texas, de conformidad con el Código Electoral reformado por el Capítulo 57 del Código de Fuentes Fluviales de Texas.

Inciso 6. Todo elector habilitado que resida en el Distrito tendrá el derecho de votar en la elección.

Inciso 7. La Petición se presentará precedentemente, como en derecho se dispone. El Secretario del Condado publicará el aviso de la elección, de acuerdo con los requisitos del Inciso 4.003, Literal (a), Numeral (1) del Código Electoral, no antes del 30mo día ni después del 10mo día anteriores al día de la elección y expedirá y entregará al Jefe de la Policía del Condado un aviso en inglés y en español en que se indicará fundamentalmente en qué consiste la orden de elección y la hora y lugar de la elección. Por este medio se le ordena al Jefe de la Policía del Condado o a su Delegado que dé aviso conforme a derecho fijando un aviso de esta elección en la puerta del palacio de justicia y en cuatro (4) lugares distintos del Distrito durante, por lo menos, diez (10) días antes del día de la elección. El Jefe de la Policía del Condado o la persona que fijare el aviso rendirá el informe de entrega al Secretario del

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Juzgado del Condado. Todo informe de entrega que hiciere otra persona que no fuere el Jefe de la Policía del Condado se rendirá bajo juramento ante alguna persona que en derecho estuviere facultada para recibir juramentos. La elección se celebrará y cumplirá y los resultados se enviarán al Tribunal de Comisionados del Condado de Fort Bend, Texas, de conformidad con el Código Electoral reformado por el Capítulo 57, Título 4, del Código de Fuentes Fluviales de Texas.

ADOPTADA a los 5 días del mes de octubre de 1987.

/firma/ Jodie E. Stavinoha

Juez del Juzgado del Condado

/firma/ Johnnie Pustka

Johnnie Pustka

Comisionado, Distrito Electoral Núm. 1

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/firma/ Ben Denham

Ben Denham

Comisionado, Distrito Electoral Núm. 2

/firma/ Alton Pressley

Alton Pressley

Comisionado, Distrito Electoral Núm. 3

/firma/ Bob Lutts

Bob Lutts

Comisionado, Distrito Electoral Núm. 4

DA FE:

/firma/ Dianne Wilson

Dianne Wilson

Secretaria del Juzgado

del Condado de Fort Bend, Texas

/SELLO DEL TRIB. DE COMIS./

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## Anexo "A"

PETICION DE EMISION DE BONOS  
Y  
ELECCION SOBRE UNA EMISION DE BONOS Y GRAVAMEN  
DE IMPUESTO DE MANTENIMIENTO  
EN  
EL OCTAVO DISTRITO DE MEJORAS DE DIQUES  
DEL CONDADO DE FORT BEND

ESTADO DE TEXAS            )  
                                  )  
CONDADO DE FORT BEND    )

DISTINGUIDO SEÑOR JUEZ DEL CONDADO Y SEÑORES DEL TRIBUNAL DE  
COMISIONADOS DEL CONDADO DE FORT BEND, TEXAS:

Los infrascritos (denominados en lo sucesivo "los Peticionarios"), siendo el Octavo Distrito de Mejoras de Diques del Condado de Fort Bend (denominado en lo sucesivo "el Distrito") y la Natchez Joint Venture, sociedad de hecho constituida al amparo de las leyes de Texas, propietaria de la mayoría de los terrenos comprendidos en el Distrito (denominada en lo sucesivo "la Terrateniente"), actuando de acuerdo con las disposiciones de las Leyes Civiles de Vernon, Texas, Código de Fuentes Fluviales, Capítulo 57, comedidamente solicitan al Juez del Condado y al Tribunal de Comisionados del Condado de Fort Bend, Texas: (i) que se emitan los bonos descritos al tenor de este documento (denominados en lo sucesivo los "Bonos") y (ii) que dispongan la celebración de una elección en el Distrito a los efectos de presentar proposiciones sobre la emisión de

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los bonos y el gravamen de un impuesto para el pago de ellos, así como la carga y recaudación de un impuesto de mantenimiento, y los Peticionarios demostrarían lo siguiente:

## I.

El Tribunal de Comisionados del Condado de Fort Bend, Texas, estableció el Distrito mediante una orden fechada el 22 de diciembre de 1986.

## II.

El Distrito se constituyó y existe de conformidad con las condiciones y disposiciones del Artículo XVI, Inciso 59, de la Constitución de Texas y del Capítulo 57 del Código Reformado de Fuentes Fluviales del Estado de Texas.

## III.

Los infrascritos son el Presidente y el Secretario del Consejo de Administración del Distrito y el propietario de la mayoría de los terrenos comprendidos en el Distrito respectivamente.

## IV.

De acuerdo con las disposiciones de los Incisos 57.151 al 17.156 del Código de Fuentes Fluviales de Texas, se preparó y presentó a la Comisión de Fuentes Fluviales de Texas y al Consejo de Administración del Distrito una planimetría e informe técnicos. La Comisión de Fuentes Fluviales de Texas aprobó el informe técnico el día de 2 de septiembre de 1987, y el Consejo de Administración del Distrito lo adoptó como Plan de Saneamiento del Distrito el día 3 de septiembre de 1987.

## V.

Las valuaciones de los gastos que aprobaron la Comisión de Fuentes Fluviales de Texas y el Consejo de Administración del Distrito para adquirir y construir las mejoras, los gastos de mantener y hacer funcionar el Distrito, así como los gastos relacionados con la emisión de los bonos del Distrito, todo lo cual se describe en el Plan de Saneamiento, ascienden a \$16.450.000. Dicha cantidad no es mayor que la suma de lo siguiente:

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A. El costo valuado de la adquisición o de la construcción de las mejoras que se deberán hacer de acuerdo con el Plan de Saneamiento adoptado que aprobó la Comisión de Fuentes Fluviales de Texas

B. La cantidad para el pago los intereses de los bonos durante el plazo manifestado en el informe técnico, el cual no será mayor de dos años, calculados a partir de la fecha de la emisión de bonos, la cual aprobó la Comisión de Fuentes Fluviales de Texas.

C. El costo de dos años de mantenimiento de las mejoras que aprobó la Comisión de Fuentes Fluviales de Texas.

D. El 10 por ciento (10%) adicional para hacerles frente a las emergencias, reformas y cargos gravados en derecho.

E. El monto de las indemnizaciones de daños y perjuicios a cuyo pago se condenó al Distrito.

## VI.

La Terrateniente solicita que los Bonos del Distrito se emitan por la cantidad global máxima de \$16.450.000, dejando a salvo los bonos que se pudieren emitir para hacer el reembolso de la misma con tal que se emitan dichos bonos para hacer el reembolso de cantidades menores, devengando intereses a razón de cualquier tasa o tasas, siempre que la tasa neta de interés que estuviere vigente no fuere mayor que la cantidad máxima que estuviere vigente en derecho cuando se hiciere la emisión.

## VII.

La Terrateniente asimismo solicita que se celebre una elección en el Distrito con el fin de determinar si el Distrito habrá de emitir los bonos para realizar lo indicado en el Plan de Saneamiento y por la cantidad señalada y si los impuestos habrán de gravarse en el Distrito a los efectos de pagar los Bonos. Se solicita que se presente la siguiente proposición en dicha elección:

PROPOSICION

¿DEBERA AUTORIZARSE AL CONSEJO DE ADMINISTRACION DEL OCTAVO DISTRITO DE MEJORAS DE DIQUES DEL CONDADO DE FORT BEND, DE ACUERDO CON LO QUE ACTUALMENTE SE DISPONE

O SUCESIVAMENTE SE DISPONDRÁ EN DERECHO, A LOS EFECTOS DE EMITIR LOS BONOS DE DICHO DISTRITO, EN UNA O MÁS EMISIONES O SERIES, POR LA CANTIDAD MÁXIMA DE \$16.450.000, VENCIÉNDOSE LA SERIE, SERIES O LO QUE FUERE EN LOS PLAZOS QUE PUDIERE FIJAR DICHO CONSEJO A LO LARGO DE UN PERÍODO O PERÍODOS QUE NO FUEREN MAYOR DE TREINTA (30) AÑOS, CALCULADOS A PARTIR DE SU FECHA O FECHAS, DEVENGANDO INTERESES SEGUN LA TASA O TASAS (YA FUEREN ESTAS FIJAS, VARIABLES O FLOTANTES, DE ACUERDO CON CUALQUIER FÓRMULA, CÁLCULO O MÉTODO QUE SE INDIQUE CLARAMENTE) Y VENDER DICHOS BONOS A CUALQUIER PRECIO O PRECIOS, SIEMPRE QUE LA TASA NETA DE INTERÉS QUE ESTUVIERE VIGENTE DE TODA EMISIÓN O SERIE DE BONOS NO FUERE MAYOR QUE LA CANTIDAD MÁXIMA QUE EN DERECHO ESTUVIERE VIGENTE CUANDO SE EMITIERE CADA UNA DE DICHAS EMISIONES O SERIES, LO CUAL PODRÁ DETERMINAR EL CONSEJO DE ADMINISTRACIÓN DE DICHO DISTRITO CON LA FINALIDAD O FINALIDADES DE ADQUIRIR, COMPRAR, EDIFICAR, CONSTRUIR, TERMINAR, EJECUTAR, MANTENER, PROTEGER, REFORMAR, REPARAR, MEJORAR, AMPLIAR Y RECONSTRUIR TODAS LAS OBRAS, MEJORAS, INSTALACIONES, EQUIPOS Y ACCESORIOS, PARTICIPACIÓN EN PROPIEDADES Y DERECHOS CONTRACTUALES QUE A TAL EFECTO SE NECESITAREN Y LAS INSTALACIONES ADMINISTRATIVAS QUE AL RESPECTO SE NECESITAREN PARA INSTALAR UN SISTEMA DE DIQUES, ZANJAS DE DESAGUE, INSTALACIONES DE DESAGUE, COMPUERTAS, ALCANTARILLAS, PUENTES Y DEMÁS MEJORAS NECESARIAS O PROCEDENTES PARA EJECUTAR A CABALIDAD UN PLAN DE SANEAMIENTO PARA DESAGUAR TERRENOS EN EL DISTRITO, SANEANDO TERRENOS DEL DISTRITO QUE FUERON INUNDADOS O ESTROPEADOS POR AGUAS PROCEDENTES DE QUEBRADAS O RÍOS QUE SE ENCUENTRAN EN EL DISTRITO O CONTIGUAS A EL Y PUEDEN AFECTAR TERRENOS EN EL DISTRITO, Y ENDEREZANDO QUEBRADAS QUE PUEDEN ESTROPEAR LOS TERRENOS DEL DISTRITO, Y DISPONER EL PAGO DEL CAPITAL E INTERESES DE DICHOS BONOS GRAVANDO Y RECAUDANDO UN IMPUESTO SUFICIENTE SOBRE TODA LA PROPIEDAD GRAVABLE QUE SE ENCUENTRA EN DICHO DISTRITO, SEGUN SE DISPONGA EN LAS ÓRDENES O RESOLUCIONES EN QUE SE AUTORIZARE LA EMISIÓN DE DICHOS BONOS, TODO LO CUAL SE AUTORIZA ACTUALMENTE O SE AUTORIZARA EN LO SUCESIVO AL AMPARO DE LA CONSTITUCIÓN Y LEGISLACIÓN DEL ESTADO DE TEXAS?

#### VIII.

El Consejo de Administración del Distrito es del criterio de que redundaría en el provecho del Distrito que

se le autorice gravar, cargar y recaudar un impuesto anual ad valorem que se grave, cargue y recaude de acuerdo con una cuota máxima que no fuere mayor de veinticinco centavos (\$0,25) por cada cien dólares (\$100) de valuación de propiedad gravable en el Distrito, con la finalidad de obtener los fondos para las obras de mantenimiento señaladas en el Capítulo 57 del Código de Fuentes Fluviales de Texas, y el Consejo de Administración del Distrito solicita que también se presente la siguiente proposición en la antedicha elección:

PROPOSICION

¿SE DEBERA AUTORIZAR AL CONSEJO DE ADMINISTRACION DEL OCTAVO DISTRITO DE MEJORAS DE DIQUES DEL CONDADO DE FORT BEND, DE ACUERDO CON LO QUE ACTUALMENTE SE DISPONE O SUCESIVAMENTE SE DISPONDRA EN DERECHO, A FIN DE QUE GRAVE E IMPONGA Y RECAUDE UN IMPUESTO ANUAL AD VALOREM QUE NO FUERE MAYOR DE VEINTICINCO CENTAVOS (\$0,25) POR CADA CIEN DOLARES (\$100,00) DE VALUACION DE TODAS LAS PROPIEDADES GRAVABLES DE DICHO DISTRITO PARA OBTENER FONDOS PARA: 1) REALIZAR CUALQUIER OBRA DE MANTENIMIENTO QUE EL DISTRITO PUEDA EN LA ACTUALIDAD O EN LO SUCESIVO EMPRENDER CON FACULTAD EN DERECHO, NOMBRANDOSE TAXATIVA PERO NO LIMITATIVAMENTE LOS FONDOS PARA LA PLANIFICACION, EL MANTENIMIENTO, CONSERVACION, REPARACION Y MANEJO DE LOS DIQUES, ZANJAS DE DESAGUE, INSTALACIONES DE DESAGUE, COMPUERTAS, ALCANTARILLAS, PUENTES DEL DISTRITO O DEMAS MEJORAS, INSTALACIONES, PLANTAS Y EQUIPOS DEL DISTRITO Y PARA PAGAR LOS SERVICIOS CORRESPONDIENTES, LOS HONORARIOS DE INGENIEROS Y ABOGADOS Y GASTOS DE CONSTITUCION Y ADMINISTRACION; 2) O HACER AMPLIACIONES, ENSANCHAMIENTOS O DEMAS MEJORAS A LOS DIQUES, ZANJAS DE DESAGUE, MEDIOS DE DESAGUE, COMPUERTAS, ALCANTARILLAS, PUENTES, DESAGUES Y DEMAS MEJORAS DEL DISTRITO?

IX.

La suma de Doscientos Dólares (\$200,00) se anexa a esta Petición para sufragar los gastos que ocasionare esta elección sobre la emisión de bonos y gravamen de impuestos, así como los demás gastos que se ocasionaren precedentemente con antelación a la venta y emisión de Bonos.

POR TANTO, los infrascritos impetran comedidamente que

se presente esta Petición como en derecho se dispone; que, al presentarse esta Petición, el Distinguido Tribunal de Comisionados del Condado de Fort Bend Texas, de estar constituido en sesión, y en su defecto, el Distinguido Juez del Condado de Fort Bend, Texas, disponga que se celebre una elección en el Distrito con el propósito expuesto anteriormente; que dicha orden de elección se haga constar en las actas del Tribunal de Comisionados del Condado de Fort Bend, Texas; que se disponga que el Secretario del Juzgado del Condado le expida y entregue al Jefe de la Policía del Condado de Fort Bend, Texas un aviso en que se manifieste esencialmente en qué consiste dicha orden de elección y la hora y lugar de la elección; que se disponga que el Jefe de la Policía del Condado o su Delegado fije una copia del aviso, como en derecho se exige, fijando el aviso de dicha elección en la puerta del palacio de justicia y en cuatro (4) lugares distintos del Distrito durante, por lo menos, diez (10) antes del día de la elección; que se disponga que el Jefe de la Policía del Condado o el individuo que fijare el aviso rinda el informe de entrega ante el Secretario del Juzgado del Condado, y que el informe que hiciere cualquier individuo que no fuere el Jefe de la Policía del Condado se rinda bajo juramento por ante alguna persona que en derecho estuviere facultada para recibir juramentos; que se celebre y cumpla la elección y que los resultados de ésta se le hagan saber al Tribunal de Comisionados del Condado de Fort Bend, Texas o al Juez del Condado de Fort Bend, Texas, de conformidad con el Código Electoral del Estado de Texas, reformado por el Capítulo 57, Título 4, del Código Reformado de Fuentes Fluviales de Texas y con el propósito de que se realicen las demás diligencias y se giren las demás órdenes que fueren procedentes, esenciales y pertinentes a los efectos de autorizar y emitir los Bonos y celebrar la antedicha elección.

PRESENTADA COMEDIDAMENTE A LOS 3 días del mes de septiembre de 1987.

OCTAVO DISTRITO DE MEJORAS DE DIQUES  
DEL CONDADO DE FORT BEND

Por: /Firma/ /Ilegible/  
Presidente, Consejo de Administración

AFTER ORIGINAL

---

DA FE:

/Firma/ /Ilegible/  
Secretario, Consejo de Administración

(HAY UN SELLO)

LA NATCHEZ JOINT VENTURE,  
sociedad de hecho constituida al  
amparo de las leyes de Texas

Por: /Firma/ /Ilegible/  
Jerome R. Hutchins  
Empresario Administrador

ESTADO DE TEXAS )

CONDADO DE HARRIS )

Jerome Hutchins, empresario administrador de la Natchez Joint Venture, empresa constituida al amparo de las leyes de Texas, reconoció este documento por ante mí a nombre de dicha empresa.

(SELLO)

/Firma/ /Ilegible/  
Notario Público del Estado  
de Texas

Mi cargo caduca el:  
09-03-88

/SELLO:/  
/SHARON A (ILEGIBLE)  
Notario Público del Estado de Texas/

Nombre puesto con letra de molde  
o mecanografiado

ESTADO DE TEXAS )

CONDADO DE HARRIS )

Vaughan M. Brown, Presidente del Consejo de Administración del Octavo Distrito de Mejoras de Diques del Condado de Fort Bend, reconoció este documento por ante mí a nombre de dicho distrito.

(SELLO)

/Firma/ /Ilegible/  
Notario Público del Estado  
de Texas

Mi cargo caduca el:

2/21/89

/Escrito a mano/ Gwen Briggs  
Nombre puesto con letra de molde  
o mecanografiado

Commissioner Pustka nominates Mike Scherer.

Additional nominations to be presented October 12.

AS PER ORIGINAL

13. CONSIDER APPROVAL OF CONTRACT WITH DRYMALLA CONSTRUCTION FOR ADDITIONS TO PRECINCT 2 MAINTENANCE FACILITY:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve contract with Drymalla Construction for additions to Precinct 2 Maintenance Facility, at a base bid of \$101,000.00. (Recorded in minute in full)

14. SET PUBLIC HEARING DATE FOR THE ABANDONMENT OF TARA ROAD THROUGH THE PROPOSED BENIWOOD SUBDIVISION IN PRECINCT 1:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to set public hearing date for November 2, 1987 at 10:00 a.m. to consider the abandonment of Tara Road through the proposed Bentwood Subdivision in Precinct 1.

15. DESIGNATE POLLING PLACE FOR PRECINCT 1038 AS MOUNT VERNON MISSIONARY BAPTIST CHURCH, 218 THIRD ST., ROSENBERG IN PRECINCT 1:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to designate Mount Vernon Missionary Baptist Church at 218 Third St., Rosenberg in Precinct 1 as polling place for Precinct 1038.

16. 10:00 A.M.- HOLD PUBLIC HEARING ON PETITION FOR TEMPORARY CLOSING OF A ROAD IN FALCON POINT SUBDIVISION IN PRECINCT 3 AND TAKE ACTION:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to close the intersection of Bay Hill Blvd. at Roesner Rd. for a period not to exceed two years. (Recorded in minutes in Full)

Ross Massengill representing First South Savings Assoc. request temporary closing.

Letter from Homeowners presented to close Bay Hill Blvd. at Roesner Rd.

Marvin Geick request a traffic count be completed at the intersection.

Randy Holt & Jim McCarthy homeowners request closing of road.

17. AUTHORIZE ADVERTISING FOR BIDS FOR THE FOLLOWING: (1) MOWING SERVICES FOR COUNTY RIGHT-OF-WAYS; (2) BREAD FOR JAIL & JUVENILE PROBATION; (3) MILK FOR JAIL & JUVENILE PROBATION; (4) PAVEMENT MARKINGS THROUGHOUT FORT BEND COUNTY; (5) CONCRETE FOR FORT BEND COUNTY; (6) ROAD SIGN MATERIALS FOR FORT BEND COUNTY; (7) REQUEST FOR PROPOSALS (RFP'S) FOR PROPERTY & VALUABLE PAPER COVERAGE FOR FORT BEND COUNTY:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to advertise for the above as presented.

18. CONSIDER RELEASE OF BOND #969711 FOR BRYNMAWR LAKE SUBDIVISION IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to release bond #969711 for Brynmawr Lake Subdivision.

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THE AMERICAN INSTITUTE OF ARCHITECTS

AS PER ORIGINAL



AIA Document A101

**Standard Form of Agreement Between  
Owner and Contractor**

where the basis of payment is a  
**STIPULATED SUM**

**1977 EDITION**

*THIS DOCUMENT HAS IMPORTANT LEGAL CONSEQUENCES; CONSULTATION WITH  
AN ATTORNEY IS ENCOURAGED WITH RESPECT TO ITS COMPLETION OR MODIFICATION*

*Use only with the 1976 Edition of AIA Document A201, General Conditions of the Contract for Construction.*

*This document has been approved and endorsed by The Associated General Contractors of America.*

**AGREEMENT**

made as of the 28th day of September in the year of Nineteen  
Hundred and Eighty Seven

**BETWEEN** the Owner: FORT BEND COUNTY COMMISSIONERS COURT  
P.O. Box 368  
Richmond, Texas 77469

and the Contractor: DRYMALLA CONSTRUCTION CO., INC.  
P.O. Box 698  
Columbus, Texas 78934

The Project: Additions to Maintenance Facility for  
Fort Bend County Precinct 2, Fresno, Texas

The Architect: CHRISTOPHER DI STEFANO & ASSOCIATES, INC.  
2500 CityWest Blvd., Suite 2010  
Houston, Texas 77042

The Owner and the Contractor agree as set forth below.

Copyright 1915, 1918, 1925, 1937, 1951, 1958, 1961, 1963, 1967, 1974, © 1977 by the American Institute of Architects, 1735 New York Avenue, N.W., Washington, D. C. 20006. Reproduction of the material herein or substantial quotation of its provisions without permission of the AIA violates the copyright laws of the United States and will be subject to legal prosecution.

**ARTICLE 1****THE CONTRACT DOCUMENTS**

The Contract Documents consist of this Agreement, the Conditions of the Contract (General, Supplementary and other Conditions), the Drawings, the Specifications, all Addenda issued prior to and all Modifications issued after execution of this Agreement. These form the Contract, and all are as fully a part of the Contract as if attached to this Agreement or repeated herein. An enumeration of the Contract Documents appears in Article 7.

**ARTICLE 2****THE WORK**

The Contractor shall perform all the Work required by the Contract Documents for  
*(Here insert the caption descriptive of the Work as used on other Contract Documents.)*

- complete construction of Additions to Maintenance Facility, Fort Bend County Precinct 2, Fresno, Texas

**ARTICLE 3.****TIME OF COMMENCEMENT AND SUBSTANTIAL COMPLETION**

The Work to be performed under this Contract shall be commenced upon execution of this Agreement and, subject to authorized adjustments, Substantial Completion shall be achieved not later than

*(Here insert any special provisions for liquidated damages relating to failure to complete on time.)*

110 calendar days

ARTICLE 4  
**CONTRACT SUM**

AS PER ORIGINAL

The Owner shall pay the Contractor in current funds for the performance of the Work, subject to additions and deductions by Change Order as provided in the Contract Documents, the Contract Sum of

ONE HUNDRED ONE THOUSAND THREE HUNDRED NINETY FIVE AND NO/100 DOLLARS (\$101,395)

The Contract Sum is determined as follows:

*(State here the base bid or other lump sum amount, accepted alternates, and unit prices, as applicable.)*

Base Bid: 101,395.00

ARTICLE 5  
**PROGRESS PAYMENTS**

Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided in the Contract Documents for the period ending the last day of the month as follows:

Not later than twenty (20) days following the end of the period covered by the Application for Payment ninety-five percent (95%) of the portion of the Contract Sum properly allocable to labor, materials and equipment incorporated in the Work and ninety-five percent (95%) of the portion of the Contract Sum properly allocable to materials and equipment suitably stored at the site or at some other location agreed upon in writing, for the period covered by the Application for Payment, less the aggregate of previous payments made by the Owner; and upon Substantial Completion of the entire Work, a sum sufficient to increase the total payments to ninety-five percent (95%) of the Contract Sum, less such amounts as the Architect shall determine for all incomplete Work and unsettled claims as provided in the Contract Documents.

*(If not covered elsewhere in the Contract Documents, here insert any provision for limiting or reducing the amount retained after the Work reaches a certain stage of completion.)*

Payments due and unpaid under the Contract Documents shall bear interest from the date payment is due at the rate entered below, or in the absence thereof, at the legal rate prevailing at the place of the Project.

*(Here insert any rate of interest agreed upon.)*

*(Usury laws and requirements under the Federal Truth in Lending Act, similar state and local consumer credit laws and other regulations at the Owner's and Contractor's principal places of business, the location of the Project and elsewhere may affect the validity of this provision. Specific legal advice should be obtained with respect to deletion, modification, or other requirements such as written disclosures or waivers.)*

AS PER ORIGINAL

**ARTICLE 6**  
**FINAL PAYMENT**

Final payment, constituting the entire unpaid balance of the Contract Sum, shall be paid by the Owner to the Contractor when the Work has been completed, the Contract fully performed, and a final Certificate for Payment has been issued by the Architect.

**ARTICLE 7**  
**MISCELLANEOUS PROVISIONS**

7.1 Terms used in this Agreement which are defined in the Conditions of the Contract shall have the meanings designated in those Conditions.

7.2 The Contract Documents, which constitute the entire agreement between the Owner and the Contractor, are listed in Article 1 and, except for Modifications issued after execution of this Agreement, are enumerated as follows:

*(List below the Agreement, the Conditions of the Contract (General, Supplementary, and other Conditions), the Drawings, the Specifications, and any Addenda and accepted alternates, showing page or sheet numbers in all cases and dates where applicable.)*

1. Proposal Form dated August 31, 1987 from Drymalla Construction Co., Inc.
2. Construction Specifications dated August, 1987
3. Addendum #1, dated August 26, 1987
4. Drawings, dated 7 August 7, 1987

Architectural: Sheets A-1 thru A-3

Structural: Sheet S-1

This Agreement entered into as of the day and year first written above.

OWNER

CONTRACTOR

FORT BEND COUNTY COMMISSIONERS COURT

DRYMALLA CONSTRUCTION CO., INC.

By:

*Jodie E. Stavinoha 7/5/87*  
Name - Title

Jodie Stavinoha County Judge

By:

*Carl Pittsford*  
Name Title

President

CONTRACT DOCUMENT

#183

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ADDENDUM #1  
Page 1 of 1

TO THE PLANS AND SPECIFICATIONS FOR  
ADDITIONS TO THE MAINTENANCE FACILITY  
FT. BEND COUNTY PRECINCT 2

FRESNO, TEXAS  
August 26, 1987

AS PER ORIGINAL

CHRISTOPHER DI STEFANO & ASSOCIATES ARCHITECTS, INC.  
2500 CityWest Blvd., Suite 2010 ---- Houston, Texas

NOTICE TO BIDDERS

The following clarifications, amendments, additions, deletions, revisions, and/or modifications are a part of the Contract Documents and change the original documents only in the manner and extent hereinafter stated and shall be incorporated in the Base Bid and Alternates as applicable.

Provisions of this Addendum shall take precedence over requirements of the original Contract Documents and all bidders must acknowledge said provisions in submission of their Proposal.

CHANGES TO THE SPECIFICATIONS

SECTION 5A, PRE-ENGINEERED METAL BUILDING, Page 5A-1, Part 2, B.3. The roof slope shall be 1:12 as shown on Sheet A-3.

CHANGES TO THE DRAWINGS

SHEET S-1, Detail 1S1. Change wind load for metal building to 25 psf in lieu of 20 psf.

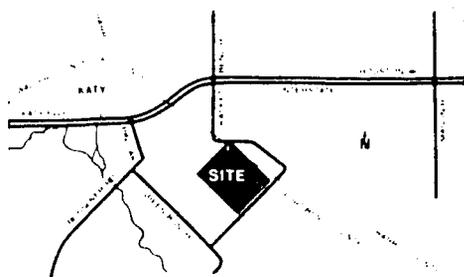
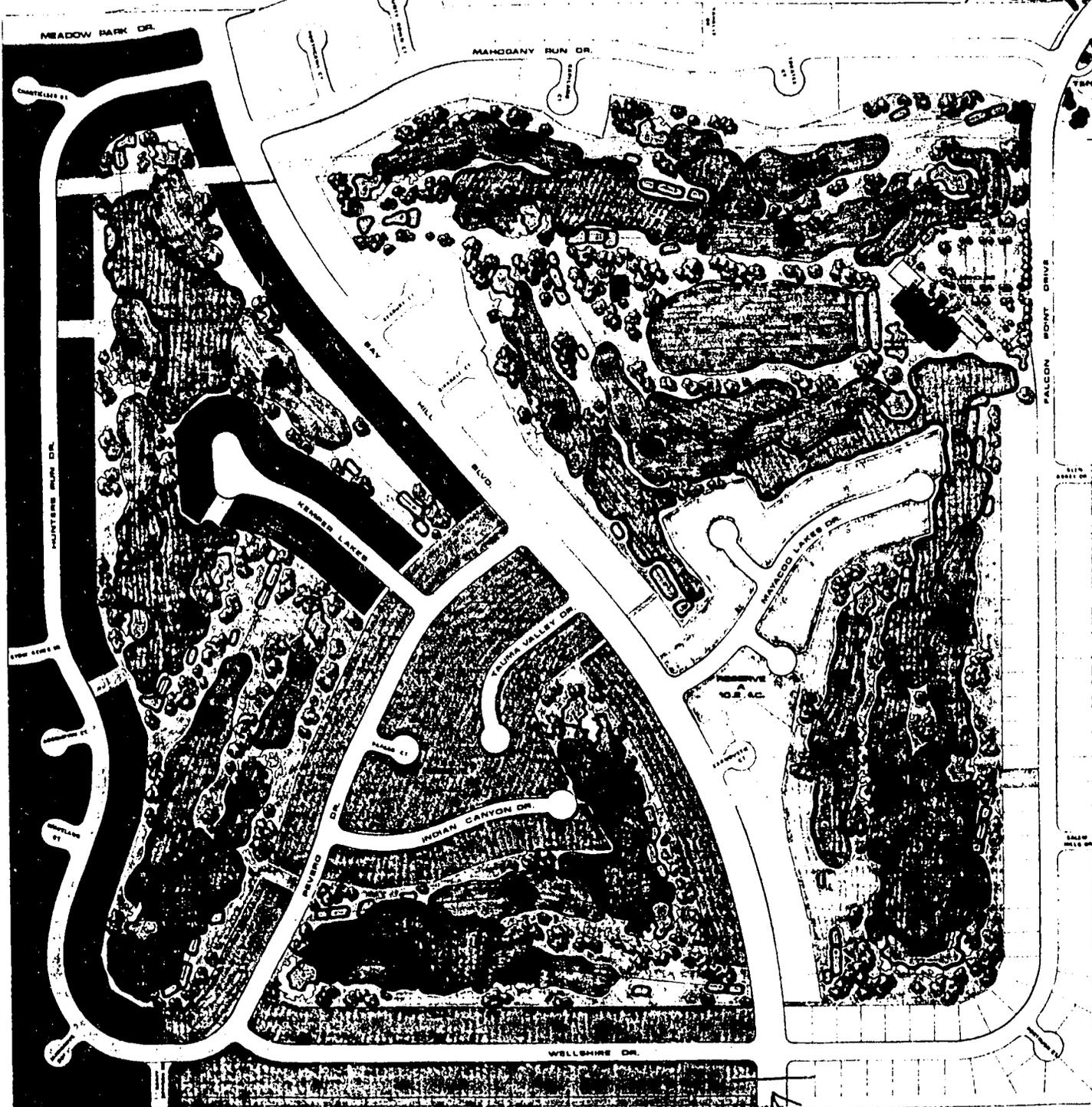
SHEET A-3. Roof shall be "R-Panel" metal roof.





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# FALCON POINT



*request  
to close  
.08 miles*



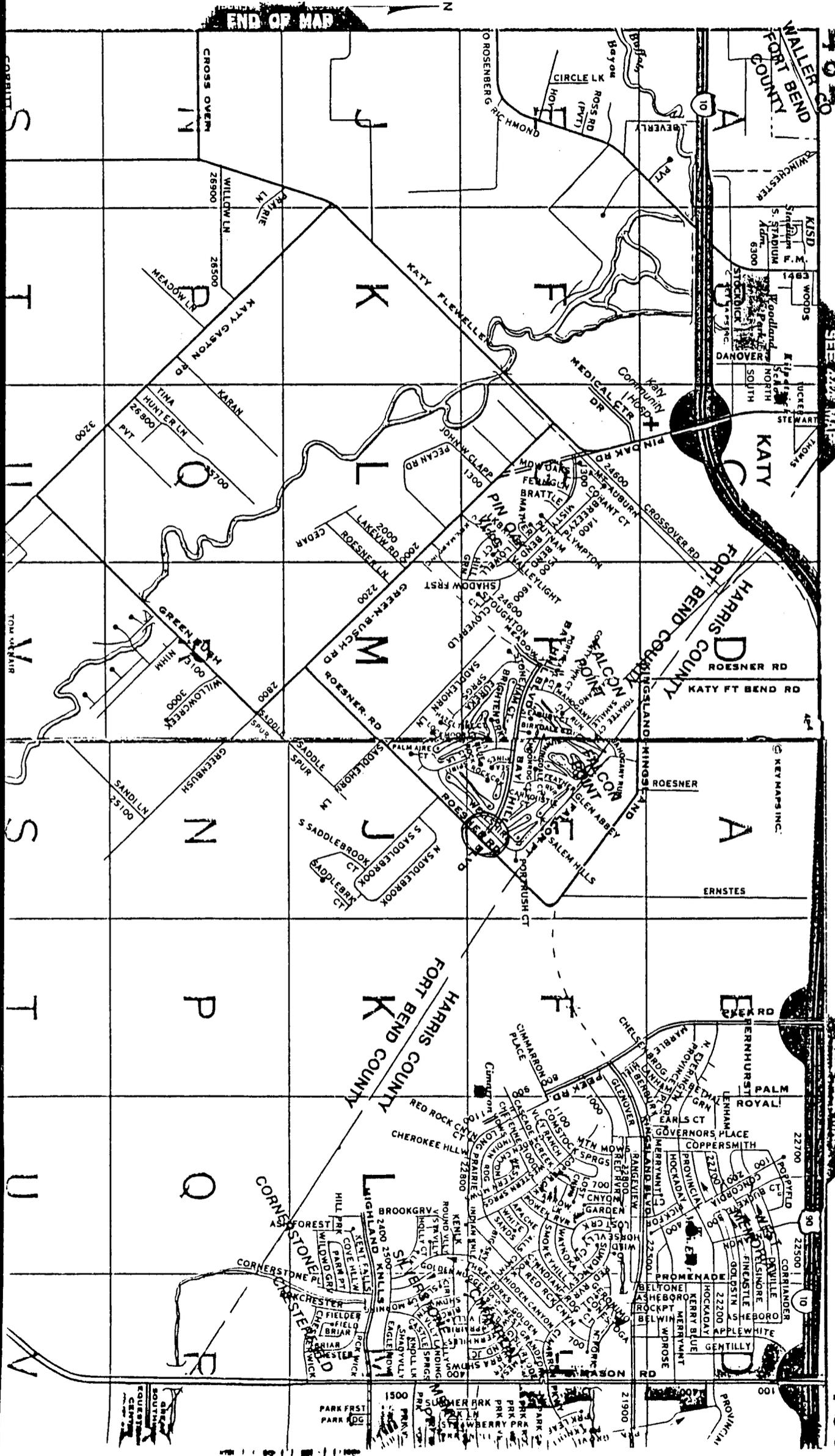
OWNER  
**VILLAGE DEVELOPERS — FALCON POINT INC.**

GOLF COURSE ARCHITECTS  
LAND PLANNERS  
**VON HAGGE & DEVLIN INC.**

CONSULTING ENGINEERS  
**STEFFEK & VAN DE WIELE, INC.**

CITY PLANNING CONSULTANT  
**WILLIAMS & CRAWFORD, INC.**

AS PER ORIGINAL



484

SEE ADJ MAP

485

CORBITT  
S  
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WALLER CO  
FORT BEND COUNTY  
SEE ADJ MAP  
KATY  
FORT BEND COUNTY  
HARRIS COUNTY  
SEE ADJ MAP  
485

19. CONSIDER APPROVAL OF FORM LETTER AND PERMIT FEES FOR FLOOD INSURANCE PROGRAM:

AS PER ORIGINAL

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve form letters and permit fees as presented by Ron Drachenberg, Acting County Engineer, which will supercede any previously approved letter and fees.  
(Recorded in minutes in full)

20. CONSIDER APPROVAL OF FEES FOR PRIVATE SEWAGE FACILITY PERMITS:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve increase in field inspection fees from \$10.00 to \$20.00 per visit for private sewage facility permits.

21. CONSIDER APPROVAL OF BOND & OATH FOR RESERVE DEPUTY RONALD L. ZIENTEK FOR PRCT. 4 CONSTABLE'S OFFICE:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve bond & oath for reserve deputy Ronald L. Zientek for Precinct 4 Constable's office as presented by Richard Pring, Constable #4. (Recorded in minutes in full)

22. AUTHORIZE ADVERTISING FOR BIDS FOR BRIDGE ON WINNER-FOSTER RD. OVER JONES CREEK (BRA CANAL) IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to advertise for bids for bridge on Winner-Foster Rd. over Jones Creek (BRA Canal) in Precinct 3.

23. CONSIDER 1988 PROPOSED BUDGETS FOR FORT BEND COUNTY & FORT BEND COUNTY DRAINAGE DISTRICT:

Glory Ketelers, District Clerk and Sam Dick, District Attorney request consideration of salary increases and reclassification of personnel.

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and MOTION FAILS, with Commissioner Lutts voting no, Commissioner Pressley voting no and Judge Stavinocha voting no, to authorize increase in Fire-fighters Association 1988 budget by \$44,000 so that each Fire Department will receive \$4,000 annually.

Moved by Commissioner Denham to authorize increase in Firefighter Association 1988 budget by \$26,000 so that each fire department will receive \$3,000 annually.

Failed due to lack of a second.

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and carried, with Commissioner Lutts voting no, Commissioner Pressley voting no and Judge Stavinocha voting yes, it is ordered to appropriate \$13,300 for volunteer fire fighter's continuing education 1988 budget.

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and MOTION FAILS, with Commissioner Lutts voting no, Commissioner Pressley voting no and Judge Stavinocha voting no, to appropriate \$2,000 in 1988 for 11 fire departments, totaling \$22,000.

RECESS:

Commissioners' Court recessed at 12:10 p.m.

# COUNTY OF FORT BEND

Engineering Department

AS PER ORIGINAL

P. O. Box 1449  
Rosenberg, Texas 77471

3403 Avenue F  
Phone: 342-3039

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RE: COUNTY BUILDING PERMITS

Dear Sir:

It has been brought to our attention that you have recently made a change on your property. We can not find in our records information as you having applied for a building permit.

Through our Floodplain Management Program we are required to issue development permits throughout Fort Bend County for any type of new construction OR the placement of a mobile home on your property. A development permit-application is enclosed for your convenience.

If the above does not apply to you, please note any changes that have been made to the property since we are to regulate the permitting program. Please sign your name below and return this letter with the attached form to this office.

Fort Bend County requires a permit for the installation of a new septic tank system. Please contact this office for more information.

If you have any questions concerning a building permit or this letter, please call our office.

Sincerely,

Ron D. Drachenberg, P.E., R.P.S.  
Acting County Engineer

A.J. Noto  
Flood Insurance Coordinator

enclosure

-----  
Signature

-----  
Date

02222

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COUNTY OF FORT BEND AS PER ORIGINAL  
Engineering Department

P. O. Box 1449  
Rosenberg, Texas 77471

3403 Avenue F  
Phone: 342-3039

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RE: COUNTY BUILDING PERMIT NO. -----

Dear Sir:

Your building permit was issued on ----- . This office has no record of the surveyors certification stamp or seal as to the as-built floor elevation (bottom of the lowest floor support stringer in velocity zones) required with your permit.

County Flood Plain Management Regulations stipulate that we maintain this form in our records.

In the event we do not receive a certification on your building elevation within forty-five (45) days of this writing, we are required to turn your records in to the Federal Emergency Management Agency office in Denton. This in effect will cancel the permitted structure from any future flood insurance eligibility.

Sincerely,

Ron D. Drachenberg, P.E., R.P.S.  
Acting County Engineer

A.J. Noto  
Flood Insurance Coordinator

FLOOD PLAIN INFORMATION REQUEST

AS PER ORIGINAL

Requestee

Name \_\_\_\_\_ Address \_\_\_\_\_  
City \_\_\_\_\_ Zip Code \_\_\_\_\_ Phone \_\_\_\_\_

Property Owner

Name \_\_\_\_\_ Address \_\_\_\_\_  
City \_\_\_\_\_ Zip Code \_\_\_\_\_ Phone \_\_\_\_\_

Legal Description:

Subdivision \_\_\_\_\_ Section \_\_\_\_\_ Lot \_\_\_\_\_ Block \_\_\_\_\_  
Street Address \_\_\_\_\_ City \_\_\_\_\_ Zip Code \_\_\_\_\_  
(Attach Plat and Metes & Bounds Description)

Is there an existing building on the above described property? ( ) yes ( ) no

FOR FORT BEND COUNTY USE ONLY

\*\*\*\*\*

In reply to your recent inquiry, the status of the captioned property as it relates to the 100 year flood plain as shown on the Flood Insurance Rate Map and Floodway Map is as follows.

- ( ) The property is outside the 100 year flood plain.
- ( ) The property is within the 100 year flood plain. The elevation of the 100 year flood plain is \_\_\_\_\_ msl.
- ( ) According to \_\_\_\_\_ the approximate natural ground elevation of the property is between \_\_\_\_\_ & \_\_\_\_\_ msl.
- ( ) The property is within the floodway. ( ) map attached
- ( ) Approximately \_\_\_\_\_ % of property is within the 100 year flood plain.
- ( ) Approximately \_\_\_\_\_ % of property is outside the 100 year flood plain.
- ( ) approximately \_\_\_\_\_ % of property is within the floodway.
- ( ) Property is within the following zones, \_\_\_\_\_ % in Zone \_\_\_\_\_, \_\_\_\_\_ % in Zone \_\_\_\_\_, \_\_\_\_\_ % in Zone \_\_\_\_\_.
- ( ) Other remarks: \_\_\_\_\_

IMPORTANT NOTICES

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0033

1. Information provided herein is subject to change as detailed studies become available and/or watershed or channel conditions change.
2. Warning and disclaimer for liability: The degree of flood protection required by this information is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. This information does not imply that land outside the areas of special flood hazards or uses permitted within such areas will be free from flooding or flood damages. Thus, it is required that a minimum of eighteen (18) inches above high point of natural ground be maintained. This information shall not create liability on the part of Fort Bend County or any officer or employee thereof for any flood damages that result from reliance on this information or any administrative decision lawfully made thereunder.
3. In flood zones, in order to take advantage of the correct insurance rate, it may be necessary to have a Registered Surveyor to certify to the elevation of the first floor.
4. A permit must be obtained before the start of any development.

-----  
Requestee's Signature

-----  
Date

-----  
Ron D. Drachenberg, P.E., R.P.S.  
Acting County Engineer

-----  
Date

-----  
A.J. Noto  
Flood Insurance Coordinator

-----  
Date

BID NUMBER: 87-73 .

FT. BEND COUNTY VENDOR LIST (NAME ONLY)

AS PER ORIGINAL

| VENDOR NAME                     | BID PRICE |
|---------------------------------|-----------|
| A.C. GRAPHICS                   |           |
| ACME VISIBLE SYSTEMS            |           |
| ADVANCED BUSINESS SYSTEMS       |           |
| AL DUSEK PRINTING               |           |
| ALL AMERICAN FLAGS & PENNANTS   |           |
| BERRI GRAPHICS                  |           |
| CANTER OFFICE EQUIPMENT         |           |
| CLARKE & COURTS INCORPORATED    | 1807.47   |
| COSMO PRINTING & OFFICE SUPPLY  |           |
| DATA ENTRY SOURCE               | 5140.00   |
| DIPUMA PAINTING CO.             |           |
| DIVERSIFIED LITHOGRAPHICS, INC. |           |
| FORMCRAFT, INC.                 |           |
| FORT BEND PRINTERS              |           |
| FOXX GRAPHICS AND PUBLISHING    |           |
| FT BEND CHAMBER OF COMMERCE 6   |           |
| FT BEND CHAMBER OF COMMERCE 10  |           |
| FT. BEND OFFICE SUPPLY          |           |
| GREAT IMPRESSIONS               |           |
| HART GRAPHICS                   |           |
| HILL PRINTING                   | 1283.33   |
| HOLDEN BUSINESS FORMS           |           |
| HOSSLEY BUSINESS FORMS CO.      |           |
| IMAGE PRINTING                  |           |
| IMAGETEK CORPORATION            |           |
| INFORM GRAPHICS                 |           |
| JACK HODSON - 6                 |           |
| JORDAN & ASSOCIATES, INC.       |           |
| KARLA KOPY PRINTING             |           |
| KOPY KAT PRINTING CO.           |           |
| KWIK-KOPY #15                   | 1800.00   |
| MASSIN OFFICE SUPPLY            |           |
| MISSOURI CITY PRINTING, INC.    |           |
| MOORE BUSINESS FORMS            |           |
| MOORE PAPER CO.                 |           |
| NELCO                           |           |
| OEI BUSINESS FORMS              |           |
| PIP PRINTING                    |           |
| PREFERRED BUSINESS PRODUCTS     |           |
| PRINTING ETC.                   |           |
| SCHUTZMAN AND ASSOC.            |           |
| ROSENBERG RICHMOND CHAMBER      |           |
| ROSENBERG/RICHMOND CHAMBER -11  |           |
| S.T.C. OFFICE PRODUCTS          |           |
| THE GRAPHICS HOUSE              |           |
| TOMM LEE, INC.                  |           |
| WAYNE MYERS COMPANY             |           |
| XEROX CORPORATION               |           |

Systems Consultant  
\$ 3956.30

Royce Spencer

BB

AS PER ORIGINAL

PRINTING OF VOTER REGISTRATION CARDS  
BID #87-73

| <u>COMPANY</u>                                                      | <u>TOTAL BID PRICE</u> |
|---------------------------------------------------------------------|------------------------|
| HILL PRINTING<br>P.O. BOX 924915<br>HOUSTON, TX 77292               | \$1,283.30             |
| *KWIK-KOPY PRINTING<br>722 GRILLO WAY #1<br>ROSENBERG, TX 77469     | \$1,800.00             |
| CLARKE AND COURTS, INC.<br>1210 WEST CLAY<br>HOUSTON, TX 77019      | \$1,807.47             |
| DATAVUE<br>8322 FURLONG<br>HOUSTON, TX 77071                        | \$3,956.30             |
| DATA ENTRY SOURCE<br>8401 WESTHEIMER SUITE 282<br>HOUSTON, TX 77063 | \$5,140.00             |

\*DOES NOT MEET SPECIFICATIONS: BID WAS NOT SUBMITTED IN ITS ENTIRETY.

IN THE MATTER OF APPROVING BILLS OF FORT BEND COUNTY FOR THE YEAR 1987.

On this the \_\_\_\_\_ day of \_\_\_\_\_, 1987 at a \_\_\_\_\_ Session of the Commissioners Court with the following present:

- County Judge
- Commissioner, Precinct 1
- Commissioner, Precinct 2
- Commissioner, Precinct 3
- Commissioner, Precinct 4

*[Handwritten signatures]*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Now, therefore, be it resolved upon the motion of Commissioner Denham, Seconded by Commissioner Prissley duly put and carried, it is ordered that the bills be approved as presented by Joyce Tompkins, County Auditor,

\*\*\*\*\*APPROVED\*\*\*\*\*

\_\_\_\_\_  
County Auditor

Date: \_\_\_\_\_

Time Reconvened: \_\_\_\_\_

Time Adjourned or Recessed: \_\_\_\_\_

## CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

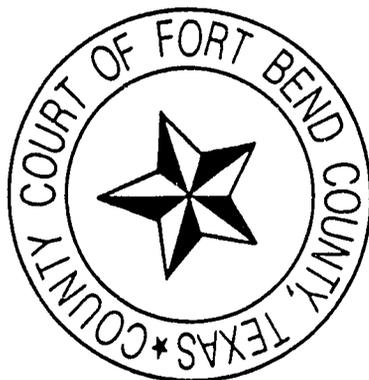
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

COMMISSIONERS COURT MINUTES

FILMED ON NOVEMBER 16, 19 87.STARTING WITH  
FILM CODE NO. 87vol.0033pg.02090ENDING WITH  
FILM CODE NO. 87vol.0033pg.02227DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXASBY Betty Fulgham  
BETTY FULGHAM DEPUTY

02229

0033

FILM TITLE PAGE FOR  
COMMISSIONERS COURT MINUTES  
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN  
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 16  
DAY OF NOVEMBER, 19 87.  
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 02230.

DIANNE WILSON, COUNTY CLERK  
FORT BEND COUNTY, TEXAS

BY Betty Fulgham  
BETTY FULGHAM DEPUTY

AGENDA  
FORT BEND COUNTY COMMISSIONERS COURT  
COURTHOUSE ANNEX, RICHMOND, TEXAS  
REGULAR SESSION  
MONDAY, OCTOBER 12, 1987  
9:00 O'CLOCK A.M.

AS PER ORIGINAL

1. Approve minutes of meeting of October 5, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of-town travel requests for County personnel.
5. Review fee officers' monthly reports.
6. Ms. Jeanne Kaiser, Landfill Manager, re: request for rate increase.
7. Mr. Richard Selleh, Personnel Director, re: loss control presentation by Texas Association of Counties.
8. Consider request to amend 268th District Court Budget in fees & services.
9. Consider nominations to the C.A.D. Board of Directors.
10. Approve changes in judges and polling places for Nov. 3 election.
11. Consider approval of payment #1 in the amount of \$40,000 to Omega Hi-Tech Systems for Courthouse roof repair.
12. Consider approval of resolution to renew participation in cooperative purchasing program with the State of Texas.
13. Set hearing date for installing speed control devices in the Sugarwood Subdivision in Precinct 3.
14. Accept and rebudget check into Precinct 3's budget as reimbursement for road materials per interlocal agreement.
15. Accept and rebudget reimbursement check in the amount of \$430 from Palacios I.S.D. into County Clerk's salary line item.
16. 10:00 a.m. - Hold public hearing on replat of Lakes of Austin Park, Section 2 in Precinct 4 and consider taking action.
17. Authorize advertising for bids for the following: (1) Janitorial service for Courthouse Complex; (2) Pest control services for certain County buildings; (3) Gasoline for Fort Bend County & Drainage District; (4) Diesel for Fort Bend County & Drainage District; (5) Annual contract for office supplies.
18. Accept bids for the printing of voter registration cards (#87-73).
19. Consider amending Internal Operations Budget to add \$3,000 for District Attorney, Intake Division's telephone service.
20. Consider an application from Warner Cable Communications to lay cable under Burney Rd. in Precinct 3.
21. Set elected officials' salary & travel allowances for 19<sup>88</sup>~~87~~.
22. Adopt 1988 budgets for Fort Bend County & Fort Bend County Drainage District.
23. Set 19<sup>88</sup>~~87~~ tax rate.
24. Meet in Closed Session to discuss personnel matters (insurance claims) as authorized by Art. 6252-17, Sec. 2 (g), V.T.C.S. & take action.
25. 11:00 a.m. - Drainage District Board will convene.

26. Approve bills.

27. Adjournment.

FILED FOR RECORD

TIME 3:05 A.M.  
P.M.

AS PER ORIGINAL

OCT 8 1987

*Jodie E. Stavinoha*

Jodie E. Stavinoha, County Judge

I certify that this agenda was posted on the bulletin board, Courthouse & glass doors, Annex, Richmond, Va. on 10-8-87 at 3:15 p.m. by D. Landry.  
*Dina Hill*  
County Clerk for Bedford Co., Va.

AGENDA  
 FORT BEND COUNTY DRAINAGE DISTRICT BOARD  
 COURTHOUSE ANNEX, RICHMOND, TEXAS  
 MONDAY, OCTOBER 12, 1987  
 11:00 O'CLOCK A.M.

AS PER ORIGINAL

1. Consider exchange of easement to realign Little Prong Creek.
2. Consider accepting renewal of Letter of Credit for the Village of Oak Lakes from Rusk Properties to cover improvements to Upper Oyster Creek.
3. Authorize receiving proposals for soil borings along Big Creek Bypass.
4. Authorize proceeding with acquiring easements and beginning construction on Ditch "H" as soon as possible and, if necessary, retain an engineering firm to assist in acquiring easements and preparing construction plans.
5. Present and discuss monthly drainage report.
6. Adjournment.

FILED FOR RECORD

TIME 3:05 <sup>AM</sup> ~~P.M.~~

OCT 8 1987

*Dianne Wilson*  
 County Clerk, Fort Bend Co., Tex

*Jodie E. Stavinoha*  
 Jodie E. Stavinoha, Chairman

I certify that this agenda was posted on the bulletin board, Courthouse and glass doors, Annex, Richmond, Texas on 10-8-87 at 3:15 p.m. by *A. Landry*

## REGULAR SESSION

AS PER ORIGINAL

BE IT REMEMBERED That on this 12TH day of OCTOBER, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

|                 |                         |
|-----------------|-------------------------|
| JODIE STAVINOHA | COUNTY JUDGE            |
| JOHNNIE PUSTKA  | COMMISSIONER PRECINCT 1 |
| BEN DENHAM      | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY  | COMMISSIONER PRECINCT 3 |
| BOB LUTTS       | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF OCTOBER 5, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve minutes of October 5, 1987 with corrections to #23, page 5.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve changes in depository pledge contracts with SUGAR CREEK, 1ST REPUBLIC and 1ST CITY. (Recorded in minutes in full)

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve line item transfer for 268TH DISTRICT COURT and HEALTH DEPARTMENT. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments: (Recorded in minutes in full)

268TH DISTRICT COURT  
COUNTY JUDGE  
DISTRICT ATTORNEY  
COMMISSIONER PRECINCT #3

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve out of town travel request for FIRE MARSHALL.

5. REVIEW FEE OFFICERS' MONTHLY REPORTS:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve Fee Officers and Non-Fee Officers monthly report for August 1987, as presented by County Auditor. (Recorded in minutes in full)



AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 12th day of October, 1987, at a Regular Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner \_\_\_\_\_ seconded by Commissioner \_\_\_\_\_ and duly carried by the following vote:

AYES: \_\_\_\_\_

NAYES: \_\_\_\_\_

the following amendment(s) to said budget are hereby authorized:

| DEPT.<br>LINE ITEM                                         | ORIGINAL BUDGETED AMOUNTS |                | INCREASE<br>(DECREASE)  |
|------------------------------------------------------------|---------------------------|----------------|-------------------------|
|                                                            | FROM                      | TO             |                         |
| <u>268th District Court</u><br><u>Office Supplies 1062</u> | <u>6000.00</u>            | <u>5500.00</u> | <u>&lt; 500.00 &gt;</u> |
| <u>Special District Judges <sup>4/100</sup> 1065</u>       | <u>1000.00</u>            | <u>1500.00</u> | <u>500.00</u>           |
| _____                                                      | _____                     | _____          | _____                   |
| _____                                                      | _____                     | _____          | _____                   |
| _____                                                      | _____                     | _____          | _____                   |
| _____                                                      | _____                     | _____          | _____                   |

DATE: 10-9-87

DEPARTMENT HEAD: A. J. [Signature]

THE COUNTY OF FORT BEND

BY: J. Stavinoha  
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1 Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the \_\_\_\_\_ day of \_\_\_\_\_, 1987, at a \_\_\_\_\_ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner \_\_\_\_\_ seconded by Commissioner \_\_\_\_\_ and duly carried by the following vote:

AYES: \_\_\_\_\_

NAYES: \_\_\_\_\_

the following amendment(s) to said budget are hereby authorized:

| DEPT.<br><i>Health</i> | LINE ITEM<br><i>31</i>          | ORIGINAL BUDGETED AMOUNTS |                 | INCREASE<br>(DECREASE) |
|------------------------|---------------------------------|---------------------------|-----------------|------------------------|
|                        |                                 | FROM                      | TO              |                        |
|                        | <i>4010 Fees &amp; Services</i> | <i>7,850.00</i>           | <i>7,350.00</i> | <i>(500.00)</i>        |
|                        | <i>2050 Medicine</i>            | <i>2,300.00</i>           | <i>2,800.00</i> | <i>500.00</i>          |
|                        |                                 |                           |                 |                        |
|                        |                                 |                           |                 |                        |
|                        |                                 |                           |                 |                        |

DATE: 10/09/87

DEPARTMENT HEAD: Helen Lois Witter

THE COUNTY OF FORT BEND

BY: J. Stavinoha  
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

**RECEIVED**  
**OCT 8 1987**  
**COUNTY JUDGE**

COUNTY OF FORT BEND

AS PER ORIGINAL

**Travel Authorization**

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County  
~~accompanied by the following persons:~~

Larry D. Wagenbach

Period: Date of Departure November 5, 1987  
Date of Return November 6, 1987

Purpose of Trip: To attend Advanced Civil Litigation  
Short Course at South Texas College of Law in  
Houston, Texas

Places to be Visited: \_\_\_\_\_

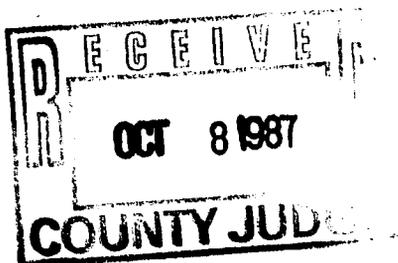
Mode of Transportation  
(State whether by personal  
auto, airline, etc.) personal automobile

October 5, 1987 \_\_\_\_\_  
Date Name  
Criminal District Attorney  
Title

\*\*\*\*\*

Approved: Commissioners' Court  
J. Swinaha  
County Judge

10-12-87  
Date



COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Irma Cardenas, Courtney McCoulsky, Sandra Cardenas, Becky Johnson, Johnnie K. Suter, Donna Tinsley and Sherry Stavinoha

Period: Date of Departure November 11, 1987 Date of Return November 13, 1987

Purpose of Trip: To attend TDCAA Key Personnel Seminar in Austin, Texas

Places to be Visited:

Mode of Transportation (State whether by personal auto, airline, etc.) personal automobile

Signature: Joe G. Suter Name: Joe G. Suter Title: Criminal District Attorney Date: October 5, 1987

\*\*\*\*\*

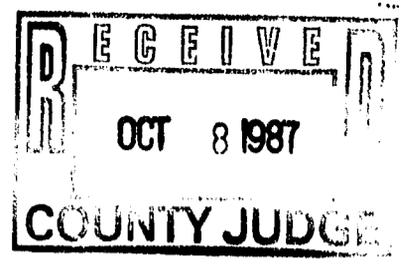
Approved: Commissioners' Court County Judge: [Signature] Date: 10-12-87

02239

✓ AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

- Dois Frederick
- Tim Coons

Period: Date of Departure Nov. 16, 1987  
 Date of Return Nov. 20, 1987

Purpose of Trip: Texas Engineering Extension Service, Public Works Training Division Inspection Class

Places to be Visited: Austin, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) County vehicle

Alton B. Pressley  
 Name  
 Alton B. Pressley  
 Commissioner, Precinct 3  
 Title

Oct. 7, 1987  
 Date

\*\*\*\*\*

Approved: Commissioners' Court  
J. Slavovska  
 County Judge

10-12-87  
 Date

RECEIVED  
OCT 5 1987  
COUNTY JUDGE

COUNTY OF FORT BEND

AS PER ORIGINAL

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County

~~accompanied by the following persons:~~

Mark Price

Period: Date of Departure October 21, 1987

Date of Return October 24, 1987

Purpose of Trip: Annual Meeting of Texas College of Probate  
Judges in Houston, Texas

Places to be Visited: \_\_\_\_\_

Mode of Transportation  
(State whether by personal auto, airline, etc.) personal automobile

*[Signature]*

Name

October 1, 1987

Criminal District Attorney

Date

Title

\*\*\*\*\*

Approved: Commissioners' Court

*[Signature]*  
County Judge

10-12-87  
Date

COUNTY OF FORT BEND

AS PER ORIGINAL

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County for ~~accompanied~~ accompanied by the following persons:

Jodie E. Stavinoha

Period: Date of Departure October 14, 1987

Date of Return October 15, 1987

Purpose of Trip: Water Development Corp. Hearing

Places to be Visited: Austin, Texas

Mode of Transportation  
(State whether by personal auto, airline, etc.)

Personal Auto

Jodie E. Stavinoha  
Name

October 7, 1987  
Date

County Judge  
Title

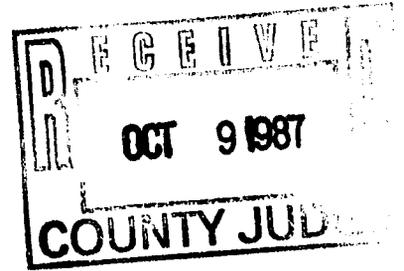
\*\*\*\*\*

Approved: Commissioners' Court

Jodie E. Stavinoha  
County Judge

10-12-87  
Date

02242  
0033



COUNTY OF FORT BEND

**Travel Authorization**

AS PER ORIGINAL

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

A. Reagan Clark  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Period: Date of Departure Novemebr 5, 1987

Date of Return Novemebr 6, 1987

Purpose of Trip: Conference - hours to apply for certification for credit

Places to be Visited: Houston, Texas

Mode of Transportation  
(State whether by personal auto, airline, etc.) Personal Auto

Amuly  
Name

October 6, 1987  
Date

Judge, 268th Judicial District Court  
Title

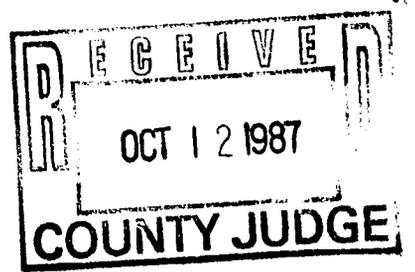
\*\*\*\*\*

Approved: Commissioners' Court  
J. Stewart  
County Judge

10-12-87  
Date

02243  
0033

AS PER ORIGINAL



COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Gary A. Tilton

Period: Date of Departure 10-16-87 5:00 PM

Date of Return 10-18-87

*Fire*

Purpose of Trip: School, and meeting of the Brazoria-Fort Bend Counties Instructors Assoc., of which I am one of the Past President's also Board of Directors meeting of Texas Chapter of the International Society of Fire Service Instructors, of which I am a Vice-President.

Places to be Visited: \_\_\_\_\_

Clute - Lake Jackson

Mode of Transportation (State whether by personal auto, airline, etc.) County Car

*[Signature]*  
Name

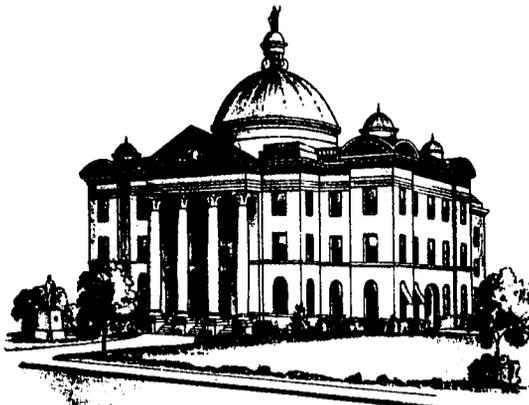
10-2-87  
Date

Fire Marshal/Safety Director  
Title

\*\*\*\*\*

Approved: Commissioners' Court  
*[Signature]*  
County Judge

\_\_\_\_\_  
Date



AS PER ORIGINAL

JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS COUNTY OF FORT BEND

P. O. DRAWER 549  
RICHMOND, TEXAS  
77469

September 28, 1987

Commissioners Court  
Fort Bend County, Texas

RE: Monthly reports of Fee Officers

Gentlemen:

We have examined the monthly reports of certain Fee Officers identified below for the month of August 1987. We maintain certain records relating to financial transactions of these officers and accordingly, our examination included such auditing procedures as we considered appropriate in the circumstances.

The following is a breakdown of the fees paid by the Tax Collector in August:

|                               |                     |
|-------------------------------|---------------------|
| Commissions - June 1987       | (1.64)              |
| Commissions - July 1987       | 3,665.00            |
| Commissions - August 1987     | 2,191.00            |
| Tax & MUD Certificates        | 824.00              |
| Total Commissions.....        | 6,678.36            |
| Titles - Motor Vehicles.....  | 12,775.00           |
| Interest Earned July 1987.... | 3,447.60            |
| <b>TOTAL FEES .....</b>       | <b>\$ 22,900.96</b> |
|                               | =====               |

The shortage in Justice of the Peace Pct 4, Judge Adolphus has not yet been resolved and the Fee Officer Account is still due \$645.25.

The following is the criminal case report for the JPs for the month of August, 1987:

| JP    |             | # New Cases | # Old Cases | # Dismissed | # Cases Paid | \$ Amount | # Open Cases |
|-------|-------------|-------------|-------------|-------------|--------------|-----------|--------------|
| JP 1  | Geick       | 427         | 2,362       | 425         | 283          | 14,108.00 | 2,081        |
| JP2-1 | Molina      | 363         | 730         | 126         | 122          | 6,749.00  | 845          |
| JP2-2 | Fredrickson | 522         | 587         | 89          | 295          | 13,558.00 | 725          |
| JP3   | Stahl       | 195         | 2,062       | 22          | 202          | 6,536.15  | 2,033        |
| JP4   | Adolphus    | 310         | 2,297       | 95          | 124          | 6,316.00  | 2,388        |

We recommend that these reports be approved subject to completion of our examination of reports of such officers for the year ending December 31, 1987.

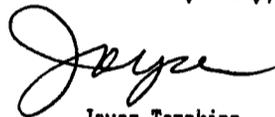
If the Court concurs, the following order might be adopted:

Moved be Commissioner\_\_\_\_, seconded by Commissioner\_\_\_\_, duly put and carried, it is ordered that the monthly reports of fees collected by Fee Officers identified below, for the month of August, 1987 be approved as recommended by the County Auditor in her letter of September 28, 1987.

Jodie Stavinoha, County Judge  
Sam Dick, District Attorney  
Dianne Wilson, County Clerk  
Glory Ketelers, District Clerk  
Gus George, Sheriff  
Gary Geick, Justice of the Peace Pct. 1  
George Molina, Justice of the Peace Pct. 2-1  
Marsha Gaines, Tax Collector

Gary Fredrickson, Justice of the Peace Pct. 2-2  
Robert Stahl, Justice of the Peace Pct. 3  
James Adolphus, Justice of the Peace Pct. 4  
Dave Roden, Constable Pct. 1  
W.C. Todd, Constable Pct. 2  
Robert Parker, Constable Pct. 3  
Richard P. Pring, Constable Pct. 4

Yours very truly,



Joyce Tompkins,  
County Auditor

JT:DM:da

AS PER ORIGINAL

FEE OFFICERS REPORT TO COMMISSIONERS COURT  
AUGUST 1987

| OFFICER                         | SOURCE     | GROSS AMOUNT | FEEES OF OFFICE GENERAL FUND* | ROAD & BRIDGE** | MISC. FEES & REFUNDS* | TOTAL COLLECTED |
|---------------------------------|------------|--------------|-------------------------------|-----------------|-----------------------|-----------------|
| County Clerk                    | Civil      | 74,341.81    |                               |                 |                       |                 |
|                                 | Criminal   | 47,620.80    | 82,226.91                     | 23,382.70       | 16,353.00             | 121,962.61      |
| District Clerk                  | Civil      | 38,585.77    |                               |                 |                       |                 |
|                                 | Criminal   | 16,584.55    | 28,527.57                     | 5,569.00        | 21,073.75             | 55,170.32       |
| Tax Collector                   | See Letter | 22,900.96    | 22,900.96                     |                 |                       | 22,900.96       |
| District Atty.***Bad Check Fees |            | 1,943.12     |                               |                 | 1,943.12              | 1,943.12        |
| Sheriff                         | Criminal   | 16,258.00    | 4,753.00                      |                 | 11,505.00             | 16,258.00       |
| J.P. #1                         | Civil      | 1,432.00     |                               |                 |                       |                 |
|                                 | Criminal   | 14,108.00    | 11,771.00                     |                 | 3,769.00              | 15,540.00       |
| J.P. #2-1                       | Civil      | 2,087.00     |                               |                 |                       |                 |
|                                 | Criminal   | 6,749.00     | 6,742.00                      |                 | 2,094.00              | 8,836.00        |
| J.P. #2-2                       | Civil      | 189.00       |                               |                 |                       |                 |
|                                 | Criminal   | 13,558.00    | 9,537.00                      |                 | 4,210.00              | 13,747.00       |
| J.P. #3                         | Civil      | 4,618.00     |                               |                 |                       |                 |
|                                 | Criminal   | 6,536.15     | 9,462.95                      |                 | 1,691.20              | 11,154.15       |
| J.P. #4                         | Civil      | 6,316.00     |                               |                 |                       |                 |
|                                 | Criminal   | 1,460.00     | 6,084.00                      |                 | 1,692.00              | 7,776.00        |
| Constable #1                    | Civil      | 3,514.29     | 2,187.42                      |                 | 1,326.87              | 3,514.29        |
| Constable #2                    | Civil      | 2,160.00     | 2,160.00                      |                 |                       | 2,160.00        |
| Constable #3                    | Civil      | 18,763.29    | 7,358.26                      |                 | 11,405.03             | 18,763.29       |
| Constable #4                    | Civil      | 2,745.00     | 1,935.60                      |                 | 809.40                | 2,745.00        |
| TOTAL                           |            | 302,470.74   | 195,646.67                    | 28,951.70       | 77,872.37             | 302,470.74      |

\* County Revenues deposited into the General Fund includes: Fees collected by the officer for other county officials, i.e. County Judge, D.A., Sheriff, Constable, Animal Control;

\*\* County Revenues deposited into the Road & Bridge Fund.

\*\*\* Other Misc. Fees and Refunds includes: State Comptroller, CJPF, LEOSE, CVCF, License & weight, Parks & Wildlife; Cash Bond refunds, deposits for costs, out of county service and/or restitution. These details are on the officers monthly report and will also be reported on the annual report.

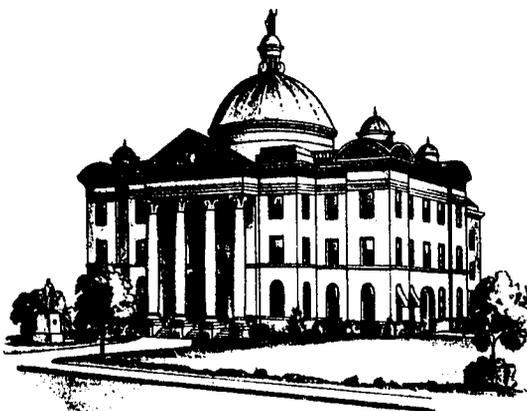
\*\*\*\* Misc. Fees for the District Attorney are revenues deposited into the D.A. Bad Check Fund.

02247  
0033

AS PER ORIGINAL

COUNTY AUDITOR

JOYCE TOMPKINS



STATE OF TEXAS  
**COUNTY OF FORT BEND**

P. O. DRAWER 549  
RICHMOND, TEXAS  
77469

September 28, 1987

Commissioners Court  
Fort Bend County, Texas

RE: Monthly reports of Non-Fee Officers

Gentlemen:

We have examined the monthly reports of certain Non-Fee Officers identified below for the month of August, 1987. We maintain certain records relating to financial transactions of these officers and accordingly, our examination included such auditing procedures as we considered appropriate in the circumstances.

We recommend that these reports be approved subject to completions of our examination of reports of such officers for the year ending December 31, 1987.

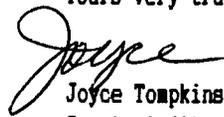
If the Court concurs, the following order might be adopted:

Moved by Commissioner\_\_\_\_, seconded by Commissioner\_\_\_\_, duly put and carried, it is ordered that the monthly reports of fees collected by Non-Fee Officers identified below, for the month of August, 1987 be approved as recommended by the County Auditor in her letter of September 28, 1987.

Elizabeth LaVois, Child Support  
Walter Culpepper, Health and Sanitation  
Daniel Kosler, Ambulance Service  
Cynthia Reeves, Animal Control  
Laidlaw Waste, Sanitary Landfill  
Roman Bohachevsky, Library

Hopie Solomon, Indigent Care  
Leroy Parthum, Fairgrounds Manager  
A. E. "Al" Dobson, Adult Probation  
Dennis McAfee, Juvenile Probation  
Ronald Drachenberg, Interim County Engineer  
Mary Lynn Chesshire, Bail Bond Board

Yours very truly,

  
Joyce Tompkins,  
County Auditor

AUDITOR'S FORM 1054

AS PER ORIGINAL

## FORT BEND COUNTY

NON-FEE OFFICER'S REPORT  
COMMISSIONERS' COURT

AUGUST, 1987

|                              |            |
|------------------------------|------------|
| CHILD SUPPORT                | 1,320.00   |
|                              | -----      |
| HEALTH AND SANITATION        | 3,504.00   |
|                              | -----      |
| AMBULANCE                    | 10,320.79  |
|                              | -----      |
| ANIMAL CONTROL               | 359.50     |
|                              | -----      |
| SANITARY LANDFILL            | 142,358.21 |
|                              | -----      |
| LIBRARIES                    | 3,308.67   |
|                              | -----      |
| INDIGENT CARE                | 118.00     |
|                              | -----      |
| FAIRGROUNDS                  | 2,720.00   |
|                              | -----      |
| ADULT PROBATION<br>(FUND 99) | 41,009.78  |
|                              | -----      |
| JUVENILE PROBATION           | 3,003.67   |
|                              | -----      |
| COUNTY ENGINEERING           | 530.00     |
|                              | -----      |
| BAIL BOND BOARD              | 500.00     |
|                              | -----      |
| TOTAL FOR THE MONTH          | 209,052.62 |
|                              | =====      |

6. MS. JEANNE KAISER, LANDFILL MANAGER, RE: REQUEST FOR RATE INCREASE:

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered for rate increase to be reviewed and action to be taken later.

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and carried with Commissioner Denham voting no, it is ordered to adopt new rate increase from \$3.85 per cubic yd. to \$4.10 per cubic yd., effective December 1, 1987, as requested by Jeanne Kaiser, Landfill Manager. (Recorded in minutes in full)

7. MR. RICHARD SELLEH, PERSONNEL DIRECTOR, RE: LOSS CONTROL PRESENTATION BY TEXAS ASSOCIATION OF COUNTIES:

Postponed

8. CONSIDER REQUEST TO AMEND 268TH DISTRICT COURT BUDGET IN FEES & SERVICES:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to amend 268th District Court fees & services in the amount of \$45,000. Funds to come from Contingency Fund, an emergency is declared. (Recorded in minutes in full)

9. CONSIDER NOMINATION TO THE C.A.D. BOARD OF DIRECTORS:

The following were nominated to the C.A.D. Board of Directors.  
(Recorded in minutes in full)

Commissioner Denham nominated: Tom A. Bosse - Needville  
T.R. Jackson - Kendleton

Commissioner Lutts nominated: Jane C. Gayle - Fulshear

Commissioner Pustka nominated: Mike Scherer - Richmond

Commissioner Pressley nominated: Lawrence Elkins - Sugar Land

10. APPROVE CHANGES IN JUDGES AND POLLING PLACES FOR NOV. 3 ELECTION:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to accept changes in judges and polling places for November 3 election as presented by Dianne Wilson, County Clerk. (Recorded in minutes in full)

11. CONSIDER APPROVAL OF PAYMENT #1 IN THE AMOUNT OF \$40,050 TO OMEGA HI-TECH SYSTEMS FOR COURTHOUSE ROOF REPAIR:

Moved by Commissioner Pustka, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve payment #1 in the amount of \$40,050 to Omega Hi-Tech System for courthouse roof repair. (Recorded in minutes in full)

12. CONSIDER APPROVAL OF RESOLUTION TO RENEW PARTICIPATION IN COOPERATIVE PURCHASING PROGRAM WITH THE STATE OF TEXAS:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve Resolution to renew participation in cooperative purchasing program with the State of Texas. (Recorded in minutes in full)



LAIDLAW WASTE SYSTEMS INC.

October 6, 1987

Honorable Judge Jodie E. Stavinoha  
Fort Bend County Judge and Commissioners Court  
Fort Bend County Courthouse  
Richmond, Texas 77469

*C. G. ...*  
*AS PER ORIGINAL*  
*Postponed*  
*not web*

SUBJECT: Fort Bend County Landfill Proposed Rate Increase

Gentlemen:

On October 12, 1987, I will come before you to request your consideration in granting a landfill rate increase.

Our current rate is \$3.85 per cubic yard and has been in effect since April 1, 1987. Due to ever increasing inflationary pressures, especially in the areas of labor and equipment, we are requesting an increase of 6% to \$4.10 per cubic yard, to become effective November 1, 1987. As additional market information, our closest competitor recently increased their rate to \$4.60 per cubic yard.

If granted, this increase will offset to some degree, our increasing expenses, and at the same time serve to increase revenue to Fort Bend County.

The proposed increase is being requested well in advance of the effective date in order to give our customers ample time to prepare for the change. As always Gentlemen, you may feel assured that the landfill staff will make every effort to present and carry out this change in the most favorable light.

Sincerely,

LAIDLAW WASTE SYSTEMS, INC.

Jeanne L. Kaiser  
Landfill Division Manager

JLK:

- cc: Mr. Johnnie Pustka - Commissioner Precinct 1
- Mr. Ben Denham - Commissioner Precinct 2
- Mr. Alton Pressley - Commissioner Precinct 3
- Mr. Bob Lutts - Commissioner Precinct 4

02251  
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#8



AS PER ORIGINAL

(713) 342-3411

A. REAGAN CLARK  
DISTRICT JUDGE  
268TH JUDICIAL DISTRICT  
RICHMOND, TEXAS 77469

October 12, 1987

P-L  
from court

Hon. Jodie E. Stavinoha  
Commissioner Johnnie Putska  
Commissioner Ben Denham  
Commissioner Alton Pressley  
Commissioner Bob Lutts

RE: Additional Funds  
Fees & Services

Gentlemen:

Please consider our budget request for additional funds in the amount of \$45,000 to our Fees & Services. We use this line item to pay for attorneys appointed to indigent defendants.

Due to the economic conditions at this time, more people are unemployed. There also has been an increase in cases being filed. This results in more defendants in need of appointed counsel. I have made it a practice to require that defendants who are employed, and who receive probation as part of their plea bargain to reimburse the county for their legal representation. In reality the county is receiving a portion of this expenditure back into the general fund.

We began jury selection in a Capital Murder case in the spring. This resulted in lengthy pre-trial motions being heard in addition to selection of several jurors. As a result of the pre-trial motions the District Attorney dismissed these charges. The fees paid to the two attorneys in their representation of the defendant during this time were substantial.

We do not anticipate any unusual expenditures during the remainder of the year and would request that the additional funds be added to our budget.

Sincerely,

A handwritten signature in dark ink, appearing to read "A. Reagan Clark".

A. Reagan Clark

ARC/dnm

R E S O L U T I O N

AS PER ORIGINAL

A RESOLUTION FOR THE NOMINATION OF CANDIDATES TO THE BOARD OF DIRECTORS OF THE FORT BEND COUNTY CENTRAL APPRAISAL DISTRICT:

WHEREAS, the Texas Property Tax Code, Section 6.03 establishes the selection process for Appraisal District Directors; and

WHEREAS, each voting unit may nominate one candidate for each position to be filled; and

WHEREAS, the following nominations were made in an open meeting of Commissioners Court:

NOMINEES

LAWRENCE ELKINS

2603 Bermuda Dunes, Missouri City, Texas 77459

TOM BOSSE

P. O. Box 364, Needville, Texas 77461

T. R. JACKSON

Rt. 1, Box 117, Beasley, Texas 77417

JANE C. GAYLE

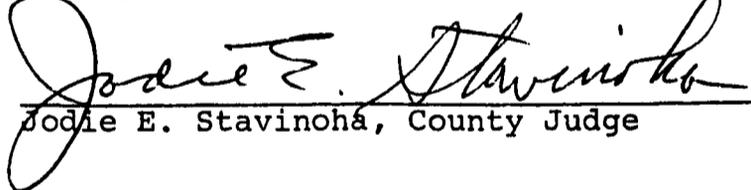
P. O. Box 201, Fulshear, Texas 77441

MIKE SCHERER

P. O. Box 367, Richmond, Texas 77469

PASSED AND APPROVED this 12<sup>th</sup> day of October, 1987.

FORT BEND COUNTY COMMISSIONERS COURT

  
Jodie E. Stavinocha, County Judge

ATTEST:

  
\_\_\_\_\_  
Dianne Wilson, County Clerk

FORT BEND COUNTY, TEXAS  
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
JULY 1987 - JULY 1988

#10

02253 AS PER ORIGINAL  
0033

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.  
1001

CERTIFICATE NO.  
459

CERTIFICATE NO.  
8487

Jean Anderson  
903 Edgewood Drive  
Richmond 77469  
903 Edgewood Drive  
Richmond 77469  
PHONE 713/232-5367

Judy Goerlitz  
720 Edgewood Drive  
Richmond 77469  
720 Edgewood Drive  
Richmond 77469  
PHONE 713/342-2632

Fort Bend County Courthouse Annex  
Commissioner Court  
500 Jackson St  
Richmond 77469  
PHONE 713/342-3411

1007

43769

16028

Manuel Zamora  
Rt 1 Box 776  
Richmond 77469  
Rt 1 Box 776  
Richmond 77469  
PHONE 713/342-4850

Mary Santana  
RT 1 Box 776  
Richmond 77469  
RT 1 Box 212-3  
Richmond 77469  
PHONE 713/342-4850

Booth Mercantile Co.  
Booth 77421  
PHONE 713/545-8831

1016

824

120876

Albina Babovec  
P.O. Box 332  
Rosenberg 77471  
2605 Sequoia  
Rosenberg 77471  
PHONE 713/342-4573

David Babovec  
P.O. Box 332  
Rosenberg 77471  
2605 Sequoia Ln  
Rosenberg 77471  
PHONE 713/342-4573

George Jr. High (LCISD)  
4601 Airport Rd.  
Rosenberg 77471  
PHONE 713/232-6494

1018

17822

36548

Loretta Myska  
Rt 3 Box 106  
Richmond 77469  
9503 Janda Rd  
Fairchilds 77469  
PHONE 409/793-6610

Jan Wetz  
Rt 3 Box 107  
Richmond 77469  
9307 Janda Rd  
Fairchilds 77469  
PHONE 409/793-6887

Fairchild Gin Office  
10119 FM 361  
Fairchilds 77469  
PHONE 409/793-4438

FORT BEND COUNTY, TEXAS  
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
JULY 1987 - JULY 1988

AS PER ORIGINAL

02254  
0033

| PRECINCT NO. | PRESIDING JUDGE                                                                                                     | CERTIFICATE NO. | ALTERNATE JUDGE                                                                                                  | CERTIFICATE NO. | POLLING PLACE                                                                                                   |
|--------------|---------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------|
| 1025         | Ethel Griggs<br>P.O. Drawer 1728<br>Rosenberg 77471<br>Twin Ln<br>Rosenberg 77471<br>PHONE 713/342-2631             | 93501           | Ann Henry<br>Rt 1 Box 137-K<br>Rosenberg 77471<br>221 Twin Ln<br>Rosenberg 77471<br>PHONE 713/342-1079           | 65430           | Ag. Extension Office Ft. Bd. Co. Fairgrounds<br>4310 Hwy 36<br>Rosenberg 77471<br>PHONE 713/342-3034            |
| 1037         | Roxie Nelson<br>1427 Georgiana St<br>Rosenberg 77471<br>1427 Georgiana St.<br>Rosenberg 77471<br>PHONE 713/232-3659 | 17971           | E. Nelson<br>1427 Georgiana St<br>Rosenberg 77471<br>1427 Georgiana St.<br>Rosenberg 77471<br>PHONE 713/232-3659 | 17952           | Travis Elementary (LCISD)<br>2700 Ave. K.<br>Rosenberg 77471<br>PHONE 713/342-5521                              |
| 1038         | Mary Becerra<br>314 Second St<br>Rosenberg 77471<br>314 Second St.<br>Rosenberg 77471<br>PHONE 713/342-4386         | 46827           | Tony Becerra<br>314 Second St<br>Rosenberg 77471<br>314 Second St<br>Rosenberg 77471<br>PHONE 713/342-4386       | 1447            | Mt. Vernon Missionary Baptist Church<br>218 Third St.<br>218 Third St.<br>Rosenberg 77471<br>PHONE 713/232-6197 |
| 1039         | Mary Cardenas<br>431 Washington<br>Rosenberg 77471<br>431 Washington<br>Rosenberg 77471<br>PHONE 713/342-4126       | 3535            | Ramon Cardenas<br>431 Washington<br>Rosenberg 77471<br>431 Washington<br>Rosenberg 77471<br>PHONE 713/342-4126   | 3536            | Carlos Upholstry<br>726 Vera Cruz<br>Rosenberg 77471<br>PHONE 713/342-6041                                      |

FORT BEND COUNTY, TEXAS  
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
JULY 1987 - JULY 1988

PER ORIGINAL

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.  
1040

CERTIFICATE NO.  
25452

CERTIFICATE NO.

Dorothy Tourtelotte  
1114 Inwood Dr  
Richmond 77369  
1114 Inwood Dr  
Richmond 77469  
PHONE 713/232-3407

PHONE

Richmond Police Department  
1601 Liberty St.  
Richmond 77469  
PHONE 713/342-2849

02255  
0033

FORT BEND COUNTY, TEXAS  
 PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988

02256  
 0033

AS PER ORIGINAL

| PRECINCT NO. | CERTIFICATE NO. | ALTERNATE JUDGE                    | POLLING PLACE                                  |
|--------------|-----------------|------------------------------------|------------------------------------------------|
| 2002         | 2575            | Ethel Neal<br>P.O. Box 42          | Kendleton City Hall<br>P.O. Box 700            |
|              |                 | Beasley<br>114 Lam Rd              | 13219 Hwy 59                                   |
|              |                 | Kendleton<br>PHONE 409/532-4346    | Kendleton 77451<br>PHONE 713/342-5946          |
| 2003         | 2639            | Essa Means<br>P.O. Box 1117        | Fresno Fire Station<br>P.O. Box 185            |
|              |                 | Fresno 77545                       | 4525 Hwy 521                                   |
|              |                 | 126 Palmetto St<br>Fresno 77545    | Fresno 77545                                   |
|              |                 | PHONE 713/431-2639                 | PHONE 713/431-2451                             |
| 2010         | 14177           | Melody Krejci<br>P.O. Box 484      | American Legion Hall #350<br>P.O. Box 10       |
|              |                 | Needville 77461                    | 13631 Hwy 36                                   |
|              |                 | 9222 Line St<br>Needville 77461    | Needville 77461                                |
|              |                 | PHONE 409/793-4606                 | PHONE 409/793-6224                             |
| 2012         | 12693           | Dorothy Ryan<br>1722 Bernie Ave    | Robert E. Lee Elementary (LCISD)<br>1680 Ave M |
|              |                 | Rosenberg 77471                    | Rosenberg 77471                                |
|              |                 | 1722 Bernie Ave<br>Rosenberg 77471 | PHONE 713/342-5521                             |
|              |                 | PHONE 713/232-5147                 |                                                |
|              |                 | Bertha Kelm<br>1817 Milcahy 77471  |                                                |
|              |                 | Rosenberg 77471                    |                                                |
|              |                 | 1817 Milcahy<br>Rosenberg 77471    |                                                |
|              |                 | PHONE 713/232-4345                 |                                                |

FORT BEND COUNTY, TEXAS  
ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

02257  
0033

AS PER ORIGINAL

PRECINCT NO.  
2017

CERTIFICATE NO.  
10641

CERTIFICATE NO.  
46723

Nita Hight  
6811 Thornwilda Rd  
Missouri City 77459  
6811 Thornwilda Rd  
Missouri City 77459  
PHONE 713/437-6345

Christine Washington  
15830 Keuben Ln  
Missouri City 77489  
15830 Keuben Ln  
Missouri City 77489  
PHONE 713/437-7489

Briargate Elementary (FBISD)  
15817 Blue Ridge Rd  
Missouri City 77459  
PHONE 713/437-1988

2021

63973

15426

Edward Brennan, Jr.  
Rt 1 Box 200  
77430  
Demon 77430  
20214 Deer Run Rd  
77430  
Demon 77430  
PHONE 409/553-3641

Joyce Martin  
Rt 1 Box 217  
77430  
Demon 77430  
20507 Lakewood  
77430  
Demon 77430  
PHONE 409/553-3641

Meyers Store  
Rt 1 Box 848  
Woodrow Area, FM 1462 at FM 762  
Demon 77430  
PHONE 409/553-3002

2023

52772

43838

Brenda Long  
5038 Parkridge Dr  
77053  
Houston 77053  
5038 Parkridge Dr  
77053  
Houston 77053  
PHONE 713/437-1458

Ida Thomas  
16506 Parkridge Ct  
77053  
Houston 77053  
16506 Parkridge Ct  
77053  
Houston 77053  
PHONE 713/437-8153

Ridgmont Elementary (FBISD)  
4910 Raven Ridge Rd  
77053  
Houston 77053  
PHONE 713/437-1988

2024

8226

14882

Marvin Geick  
Rt 1 Box 137  
77471  
Rosenberg 77471  
2606 Finney-Vallet Rd  
77471  
Rosenberg 77471  
PHONE 713/342-4915

Harvey Ludwig  
Rt 1 Box 139-A  
77471  
Rosenberg 77471  
831 Finney-Vallet Rd  
77471  
Rosenberg 77471  
PHONE 713/342-6093

Harvey Ludwigs Garage  
Rt 1 Box 139-A  
831 Finney-Vallet Rd  
77471  
Rosenberg 77471  
PHONE 713/342-6093

FORT BEND COUNTY, TEXAS  
 ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988

| PRESIDING JUDGE                                                                                                            | ALTERNATE JUDGE                                                                                                           | POLLING PLACE                                                                               |
|----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|
| PRECINCT NO. 2031                                                                                                          | CERTIFICATE NO. 75820                                                                                                     | CERTIFICATE NO. 92432                                                                       |
| Norma Green<br>5638 Irish Hill<br>Houston 77053<br>5638 Irish Hill<br>Houston 77053<br>PHONE 713/437-9820                  | Janice Gentry<br>15715 Ironside Hill Dr<br>Houston 77053<br>15715 Ironside Hill Dr<br>Houston 77053<br>PHONE 713/437-7149 | Ridgegate Elementary (FBISD)<br>6015 West Ridgecreek<br>Houston 77053<br>PHONE 713/437-1988 |
| 2034                                                                                                                       | 12967                                                                                                                     | 129638                                                                                      |
| Hopie Carrillo<br>2831 Shotwell Ct<br>Missouri City 77489<br>2831 Shotwell Ct<br>Missouri City 77489<br>PHONE 713/438-6811 | Camilla Kelly<br>2831 Shotwell Ct<br>Missouri City 77489<br>2831 Shotwell Ct<br>Missouri City 77489<br>PHONE 713/438-6811 | Vicksburg Pool House<br>3206 Cumberland Dr<br>Missouri City 77489<br>PHONE 713/             |
| 2035                                                                                                                       | 36336                                                                                                                     | 107068                                                                                      |
| Opal Goff<br>16422 Quail Park<br>Missouri City 77489<br>16422 Quail Park<br>Missouri City 77489<br>PHONE 713/437-7932      | Greg Tyler<br>16438 Skeet Ct<br>Missouri City 77489<br>16438 Skeet Ct<br>Missouri City 77489<br>PHONE 713/437-3446        | Quail Run Pool<br>16730 Quail Park<br>Missouri City 77489<br>PHONE 713/437-9060             |
| 2036                                                                                                                       | 17160                                                                                                                     | 20094                                                                                       |
| Judy Moffett<br>RT 4 Box 192<br>Houston 77045<br>5222 McHard Rd<br>Missouri City 77489<br>PHONE 713/437-8230               | Bernice Prudhomme<br>RT 4 Box 192<br>Houston 77045<br>5222 McHard Rd.<br>Missouri City 77489<br>PHONE 713/437-8230        | Prudhomme residence<br>5222 McHard Rd.<br>Missouri City 77489<br>PHONE 713/436-8230         |

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FORT BEND COUNTY, TEXAS  
 PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988

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| PRECINCT NO.       | CERTIFICATE NO. | ALTERNATE JUDGE    | POLLING PLACE           |
|--------------------|-----------------|--------------------|-------------------------|
| 2044               | 40706           |                    |                         |
| PRESIDING JUDGE    |                 |                    |                         |
| A Kennedy          |                 |                    |                         |
| 5514 Shadywood St  |                 | 77478              | A B Kennedy residence   |
| Sugar Land         |                 | 77478              | 5514 Shadywood St       |
| 5514 Shadywood St  |                 | 77478              | 5514 Shadywood St       |
| Sugar Land         |                 | 77478              | Sugar Land              |
| PHONE 713/499-5110 |                 | PHONE 713/         | PHONE 713/499-5110      |
| ALTERNATE JUDGE    |                 |                    |                         |
| Sugar Land         |                 |                    |                         |
| Sugar Land         |                 | 77478              |                         |
| Sugar Land         |                 | 77478              |                         |
| PHONE 713/         |                 | PHONE 713/         |                         |
| PRESIDING JUDGE    |                 |                    |                         |
| Wanda Mc Gowan     |                 |                    |                         |
| 15015 Chaseridge   |                 | 30245              | Chasewood Clubhouse     |
| Missouri City      |                 | 77489              | 7622 Chasewood Dr       |
| 15015 Chaseridge   |                 | 77489              | 7622 Chasewood Dr       |
| Missouri City      |                 | 77489              | Missouri City           |
| PHONE 713/437-8097 |                 | PHONE 713/438-4628 | PHONE 713/437-9990      |
| ALTERNATE JUDGE    |                 |                    |                         |
| Gladys Waddy       |                 |                    |                         |
| 15326 Ridingwood   |                 | 26403              |                         |
| Missouri City      |                 | 77489              |                         |
| 15326 Ridingwood   |                 | 77489              |                         |
| Missouri City      |                 | 77489              |                         |
| PHONE 713/437-8097 |                 | PHONE 713/438-4628 |                         |
| PRESIDING JUDGE    |                 |                    |                         |
| Evelyn Barnett     |                 |                    |                         |
| 15507 Willmore Ln  |                 | 30038              | Blue Ridge Fire Dept    |
| Missouri City      |                 | 77489              | 16030 Blue Ridge Rd     |
| 15507 Willmore Ln  |                 | 77489              | 16030 Blue Ridge Rd     |
| Missouri City      |                 | 77489              | Missouri City           |
| PHONE 713/437-5020 |                 | PHONE 713/437-5707 | PHONE 713/437-3584      |
| ALTERNATE JUDGE    |                 |                    |                         |
| Jo Tatum           |                 |                    |                         |
| 15303 Willview Rd  |                 | 24806              |                         |
| Missouri City      |                 | 77489              |                         |
| 15303 Willview Rd  |                 | 77489              |                         |
| Missouri City      |                 | 77489              |                         |
| PHONE 713/437-5020 |                 | PHONE 713/437-5707 |                         |
| PRESIDING JUDGE    |                 |                    |                         |
| Beverly Clark      |                 |                    |                         |
| 16326 San Mateo    |                 | 94757              | Willowridge High School |
| Houston            |                 | 77053              | 16301 Chimney Rock      |
| 16326 San Mateo    |                 | 77053              | 16301 Chimney Rock Rd   |
| Houston            |                 | 77053              | Houston                 |
| PHONE 713/438-7238 |                 | PHONE 713/437-1988 | PHONE 713/437-1988      |
| ALTERNATE JUDGE    |                 |                    |                         |
| Carol Rochetti     |                 |                    |                         |
| 6523 Marimwood Dr  |                 | 58500              |                         |
| Houston            |                 | 77053              |                         |
| 6523 Marimwood Dr  |                 | 77053              |                         |
| Houston            |                 | 77053              |                         |
| PHONE 713/438-1248 |                 | PHONE 713/437-1248 |                         |

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FORT BEND COUNTY, TEXAS  
PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.  
2056

CERTIFICATE NO.  
5998

CERTIFICATE NO.  
98680

Pattie Douglas  
5633 Arthington Ave  
Houston 77053  
5633 Arthington Ave  
Houston 77053  
PHONE 713/437-7862

Willis Cannon  
5538 Maywood Dr  
Houston 77053  
5538 Maywood Dr  
Houston 77053  
PHONE 713/438-6294

Mayfair Park Civic Center  
6006 Arthington  
6006 Arthington  
Houston 77053  
PHONE

02260  
0033

2058

133749

Missouri City 77489  
Missouri City 77489  
PHONE 713/

Derrick Spencer  
8623 Quail Burg Ln  
Missouri City 77489  
8623 Quail Burg Ln  
Missouri City 77489  
PHONE 713/437-5052

Spivey Realtors  
3402 FM 2234  
3402 FM 2234  
Missouri City 77489  
PHONE 713/437-2328

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2059

111621

79625

Patricia Frazier  
17202 Artwood Ln  
Missouri City 77489  
17202 Artwood Ln  
Missouri City 77489  
PHONE 713/438-0044

Althea Fulton  
17223 Artwood Dr  
Missouri City 77489  
17214 Artwood Dr  
Missouri City 77489  
PHONE 713/438-8726

Quail Glen Pool House  
17230 Quail Glen Dr  
17230 Quail Glen Dr  
Missouri City 77489  
PHONE 713/437-9931

2061

11254

22826

Helen Hubenak  
3626 Rambler Creek  
Missouri City 77459  
3626 Rambler Creek  
Missouri City 77459  
PHONE 713/431-2130

Carolyn Senior  
RT 1 Box 398  
Rosharon 77583  
4522 Watts Plantation  
Fresno 77545  
PHONE 713/341-2711

Yeakley residence  
6105 McKeever  
6105 McKeever  
Missouri City 77459  
PHONE 713/431-1139

FORT BEND COUNTY, TEXAS  
 PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988

| PRESIDING JUDGE                                                                                                                       | ALTERNATE JUDGE                                                                                                                           | POLLING PLACE                                                                                                        |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| 3004<br>PRESIDING JUDGE<br>Betty Fulgham<br>7119 San Pablo<br>Houston 77083<br>7119 San Pablo<br>Houston 77083<br>PHONE 713/933-5972  | 59100<br>CERTIFICATE NO.<br>Candira Stewart<br>7306 Mesones Dr<br>Houston 77083<br>7306 Mesones Dr<br>Houston 77083<br>PHONE 713/277-1880 | 71080<br>CERTIFICATE NO.<br>Mission Bend Elementary (BRISD)<br>16200 Beechnut<br>Houston 77083<br>PHONE 713/277-1940 |
| 3005<br>Marsha Decker<br>Rt 2 Box 22-BN<br>Richmond 77469<br>4107 Pecan Bend<br>Richmond 77469<br>PHONE 713/342-3283                  | 33448<br>Henry Payne<br>Rt 2 Box 22-A<br>Richmond 77469<br>3846 Skinner Lane<br>Richmond 77469<br>PHONE 713/342-7983                      | 19174<br>Swinging Door Restaurant<br>Rt 2 Box 29<br>FM 359<br>Richmond 77469<br>PHONE 713/342-4758                   |
| 3009<br>Terese Raia<br>1721 Country Club Blvd<br>Sugar Land 77478<br>1721 Country Club Blvd<br>Sugar Land 77478<br>PHONE 713/491-2803 | 57837<br>Jackie Schulz<br>3039 Fairway Dr<br>Sugar Land 77478<br>3039 Fairway Dr<br>Sugar Land 77478<br>PHONE 713/491-1283                | 59833<br>Sugar Creek Country Club<br>420 Sugar Creek Blvd<br>Sugar Land 77478<br>PHONE 713/494-9131                  |
| 3013<br>Pauline Schulte<br>1301 Adams Ave<br>Missouri City 77459<br>1303 Adams Ave<br>Missouri City 77459<br>PHONE 713/499-3893       | 48940<br>Winston Schulte<br>1303 Adams Ave<br>Missouri City 77489<br>1303 Adams Ave<br>Missouri City 77489<br>PHONE 713/499-3893          | 48939<br>Holy Family Catholic Church<br>1510 Fifth Street<br>Missouri City 77459<br>PHONE 713/499-9688               |

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FORT BEND COUNTY, TEXAS  
 PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988

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| PRESIDING JUDGE                                                                                                                        | ALTERNATE JUDGE                                                                                                                          | POLLING PLACE                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| PRECINCT NO. 3014<br>Ann Crockett<br>P.O. Box 536<br>Katy 77492<br>1130 FM 1463<br>Katy 77492<br>PHONE 713/392-3295                    | CERTIFICATE NO. 4897<br>Ted Lamert<br>P.O. Box 752<br>Katy 77492<br>5922 First Street<br>Katy 77492<br>PHONE 713/391-2248                | CERTIFICATE NO. 13822<br>Katy High School<br>6331 Hwy Blvd<br>Katy 77449<br>PHONE 713/391-8138                  |
| 3022<br>Judy Lancaster<br>12215 Meadowhollow Dr<br>Stafford 77477<br>12215 Meadowhollow Dr<br>Stafford 77477<br>PHONE 713/495-0886     | 13842<br>Paul Hughes<br>12518 Brookmeadows Dr<br>Stafford 77477<br>12518 Brookmeadows Dr<br>Stafford 77477<br>PHONE 713/240-9250         | 124141<br>Meadows Community Center<br>11803 Kirkwood<br>11924 Amblerwood<br>Meadows 77477<br>PHONE 713/498-9047 |
| 3027<br>G. Hugues<br>3318 Country Club<br>Stafford 77477<br>3318 Country Club<br>Stafford 77477<br>PHONE 713/491-8408                  | 93163<br>Stafford 77477<br>Stafford 77477<br>PHONE 713/                                                                                  | Stafford City Hall<br>2610 South Main<br>Stafford 77477<br>PHONE 713/499-4537                                   |
| 3032<br>Charles Barclay<br>10343 Clark Tower Ct<br>Sugar Land 77478<br>10343 Clark Tower Ct.<br>Sugar Land 77478<br>PHONE 713/491-6197 | 69986<br>Sarah Livingston<br>10339 Clark Tower Ct<br>Sugar Land 77478<br>10339 Clark Tower Ct.<br>Sugar Land 77478<br>PHONE 713/491-0772 | 74118<br>Townwest Town Hall<br>10322 Old Towne Ln.<br>Sugar Land 77478<br>PHONE 713/494-7906                    |

FORT BEND COUNTY, TEXAS  
 PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.

CERTIFICATE NO.

CERTIFICATE NO.

3043

82964

85921

Jerry Johnson  
 12402 Huntington Venture  
 Houston 77099  
 12402 Huntington Venture  
 Houston 77099  
 PHONE 713/530-1508

Melinda Johnson  
 12402 Huntington Venture  
 Houston 77099  
 12402 Huntington Venture  
 Houston 77099  
 PHONE 713/530-1508

Southwest Calvary Baptist Church  
 12910 West Bellfort  
 12910 West Bellfort  
 Houston 77099  
 PHONE 713/933-6340

02263  
 0033

3045

79858

79859

Ashraf Islam  
 14818 Earlswood Dr  
 Houston 77083  
 14818 Earlswood Dr  
 Houston 77083  
 PHONE 713/530-8075

Sherry Islam  
 14818 Earlswood Dr  
 Houston 77083  
 14818 Earlswood Dr  
 Houston 77083  
 PHONE 713/530-8075

Providence Clubhouse  
 9114 Woodleigh  
 9114 Woodleigh  
 Houston 77083  
 PHONE 713/

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3046

90773

59669

Betty Turnbow  
 1735 Creekside Dr  
 Sugar Land 77478  
 1735 Creekside Dr  
 Sugar Land 77478  
 PHONE 713/980-6204

Beth Rosebury  
 2935 Tory Hill Ln  
 Sugar Land 77478  
 2935 Tory Hill Ln  
 Sugar Land 77478  
 PHONE 713/980-7502

Highlands Elementary School  
 2022 Colonist Park  
 Sugar Land 77478  
 PHONE 713/980-1300

3048

80099

83823

Robert Wassick  
 1654 Meadow Green Dr  
 Missouri City 77489  
 1654 Meadow Green Dr  
 Missouri City 77489  
 PHONE 713/499-6490

Laurie Gallinas  
 1902 Lazy Ln  
 Missouri City 77489  
 1902 Lazy Ln  
 Missouri City 77489  
 PHONE 713/499-7302

Allied Bank-Missouri City  
 2440 FM 2234 at Court Rd  
 Missouri City 77489  
 PHONE Public

FORT BEND COUNTY, TEXAS  
 PRESIDING JUDGES,  
 ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988

| PRESIDING JUDGE                                                                                                              | CERTIFICATE NO. | ALTERNATE JUDGE                                                                                                               | CERTIFICATE NO. | POLLING PLACE                                                                                          |
|------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------------------------------------------------------------------------------------------|
| PRECINCT NO.<br>3049                                                                                                         | 12716           |                                                                                                                               | 47960           |                                                                                                        |
| Montean Kamp<br>3302 North Park Dr<br>Missouri City 77459<br>3302 North Park Dr<br>Missouri City 77459<br>PHONE 713/499-4365 |                 | Billie Alexander<br>3203 Northpark Dr<br>Missouri City 77459<br>3203 Northpark Dr<br>Missouri City 77459<br>PHONE 713/        |                 | Meadowcreek Clubhouse<br>2410 La Quinta<br>2410 La Quinta<br>Missouri City 77459<br>PHONE 713/499-8312 |
| 3050                                                                                                                         | 93161           |                                                                                                                               | 96392           |                                                                                                        |
| Ollis Echols<br>1126 Grand Park Dr<br>Missouri City 77489<br>1126 Grand Park Dr<br>Missouri City 77489<br>PHONE 713/438-5268 |                 | Janice Echols<br>1126 Grand Park Dr<br>Missouri City 77489<br>1126 Grand Park Dr<br>Missouri City 77489<br>PHONE 713/438-5268 |                 | Hunters Glen Elementary School<br>8295 Independence Blvd<br>Missouri City 77489<br>PHONE 713/437-1988  |
| 3053                                                                                                                         | 123403          |                                                                                                                               |                 |                                                                                                        |
| Ernie Carrier<br>12714 Old Nanse Ct<br>Sugar Land 77478<br>12714 Old Nanse Ct<br>Sugar Land 77478<br>PHONE 713/240-3315      |                 | Dave Rocha<br>13110 George Town<br>Sugar Land 77478<br>13110 George Town<br>Sugar Land 77478<br>PHONE                         |                 | St. Thomas Aquinas Catholic Church<br>1267 West Bellfort<br>Sugar Land 77478-1844<br>PHONE             |
| 3057                                                                                                                         | 87753           |                                                                                                                               |                 |                                                                                                        |
| Rosemary Isto<br>Rt 4 Box 94-KJ<br>Richmond 77469<br>303 Bella Vista<br>Richmond 77469<br>PHONE 713/                         |                 | Richmond 77469<br>Richmond 77469<br>Richmond 77469<br>PHONE 713/                                                              |                 | Isto residence<br>Rt 4 Box 94-KJ<br>303 Bella Vista<br>Richmond 77469<br>PHONE 713/                    |

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FOOT HEND COUNTY, TEXAS  
 PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.

CERTIFICATE NO.

CERTIFICATE NO.

3060

7816

119019

Mary Rincones  
 3217 Fifth St  
 Stafford 77477  
 3217 Fifth St  
 Stafford 77477  
 PHONE 713/

Alfonse Jalomo  
 P.O. Box 232  
 Missouri City 77459  
 1524 Moore Rd  
 Missouri City 77459  
 PHONE 713/499-4813

Full Gospel Fellowship Church  
 910 Brand Ln  
 Stafford 77477  
 PHONE 713/

3066

80735

94454

Skip Griffin  
 15410 Ensenada  
 Houston 77083  
 15410 Ensenada  
 Houston 77083  
 PHONE 713/530-9472

Kelly Coffman  
 8015 Petra  
 Houston 77083  
 8015 Petra  
 Houston 77083  
 PHONE 713/530-0227

Mission Glen Elementary School (BRISD)  
 16103 Mission Glen  
 16103 Mission Glen  
 Houston 77083  
 PHONE 713/980-1300

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PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
JULY 1987 - JULY 1988

| PRECINCT NO. | PRESIDING JUDGE                                                                                                        | CERTIFICATE NO. | ALTERNATE JUDGE                                                                                                                       | CERTIFICATE NO. | POLLING PLACE                                                                                       |
|--------------|------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------|
| 4006         | Carole Bentley<br>P.O. Box 215<br>Fulshear 77441<br>8406 Wilson<br>Fulshear 77441<br>PHONE 713/533-9253                | 1664            | May Blackmon<br>4205 Wade Ln<br>Brookshire 77423<br>4205 Wade Ln<br>Brookshire 77423<br>PHONE 713/346-1127                            | 95846           | Huggins Elementary (LCTSD)<br>P.O. Box 338<br>#1 Huggins Dr<br>Fulshear 77441<br>PHONE 713/346-1222 |
| 4008         | Lester Reinecker<br>Rt 1 Box 230<br>Wallis 77485<br>Reinecker Rd<br>Wallis 77485<br>PHONE 409/478-6650                 | 20626           | Ester Dusek<br>Rt 1 Box 143 A<br>East Bernard 77435<br>2507 FM 1952<br>Orchard 77464<br>PHONE 409/335-7945                            | 6270            | Orchard Elementary<br>P.O. Box 30<br>9700 Kibler<br>Orchard 77464<br>PHONE 409-478-6610             |
| 4011         | Helen Herget<br>2834 Field Line Dr<br>Sugar Land 77479<br>2834 Field Line Dr<br>Sugar Land 77479<br>PHONE 713/980-3650 | 111453          | Sandra Sandberg<br>2647 Williams Grant Blvd<br>Sugar Land 77479<br>2647 Williams Grant Blvd<br>Sugar Land 77479<br>PHONE 713/980-3748 |                 | Wheeler Field House (FRISD)<br>16403 Lexington Blvd<br>Sugar Land 77479<br>PHONE 713-980-3784       |
| 4015         | Sidney Pastor, Sr.<br>Rt 1 Box 146-A<br>Beasley 77417<br>2001 FM 1875<br>Beasley 77417<br>PHONE 409/387-8032           | 19033           | Ella Hacker<br>P.O. Box 4<br>Beasley 77417<br>311 Seventh Street<br>Beasley 77417<br>PHONE 409/387-2461                               | 9410            | Beasley Town Hall/Fire Station<br>Beasley 77417<br>PHONE 409/387-2775                               |

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FORT BEND COUNTY, TEXAS  
ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
JULY 1987 - JULY 1988

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.

CERTIFICATE NO.

CERTIFICATE NO.

4019

24104

1131

Lillian Steffens  
P.O. Box 217  
Simonton 77476  
5709 Blacksmith  
Simonton 77476  
PHONE 713/533-9352

Jeanette Barnes  
P.O. Drawer R  
Simonton 77476  
9729 Barnes Rd  
Simonton 77476  
PHONE 713/533-9178

Simonton Civic Center  
P.O. Drawer HH  
9605 FM 1489  
Simonton 77476  
PHONE 713/346-1518

4020

2145

34794

Mary Bohlman  
13702 Drakewood Dr  
Sugar Land 77478  
13702 Drakewood Dr  
Sugar Land 77478  
PHONE 713/494-6598

Carol Snowbarger  
13747 Graywood  
Sugar Land 77478  
13747 Greywood  
Sugar Land 77478  
PHONE 713/494-1983

Sugar Land Church of God  
1715 Eldridge Rd  
Sugar Land 77478  
PHONE 713/242-2424

4026

22563

64817

Alice Schumann  
P.O. Box 366  
Sugar Land 77478  
5003 Hwy 90  
Sugar Land 77478  
PHONE 713/565-3643

Sandy Turner  
14615 Clodine  
Sugar Land 77478  
14615 Clodine  
Sugar Land 77478  
PHONE 713/565-0465

Schumann residence  
5003 Hwy 90A  
Sugar Land 77478  
PHONE 713/494-3643

4028

10934

77920

Nancy Holloway  
2719 Broadmoor Circle  
Missouri City 77459  
2719 Broadmoor Circle  
Missouri City 77459  
PHONE 713/437-8329

Sylvia Frankson  
3522 La Costa  
Missouri City 77459  
3522 La Costa  
Missouri City 77459  
PHONE 713/499-3654

Quail Valley Rec Center  
2815 Cypress Point  
Missouri City 77459  
PHONE 713/499-3504

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FORT BEND COUNTY, TEXAS  
 ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988

| PRESIDING JUDGE                                                                                                                   | ALTERNATE JUDGE                                                                                                                | POLLING PLACE                                                                                                  |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| PRECINCT NO. 4029                                                                                                                 | CERTIFICATE NO. 1632                                                                                                           | CERTIFICATE NO. 2949                                                                                           |
| Horace Benson<br>411 Savoy St<br>Sugar Land 77478<br>411 Savoy St<br>Sugar Land 77478<br>PHONE 713/494-3642                       | Roland Brunet<br>215 Savoy St<br>Sugar Land 77478<br>215 Savoy St<br>Sugar Land 77478<br>PHONE 713/242-2556                    | First Baptist Church-Sugar Land<br>420 Wood St. at 5th St.<br>Sugar Land 77478<br>PHONE 713-494-3046           |
| 4030                                                                                                                              | 45877                                                                                                                          | 45875                                                                                                          |
| Sue Nease<br>3411 Crow Valley<br>Missouri City 77459<br>3506 Robinson Rd<br>Missouri City 77459<br>PHONE 713/437-3741             | Eloise Fears<br>3407 Crow Valley Dr<br>Missouri City 77459<br>3407 Crow Valley Dr<br>Missouri City 77459<br>PHONE 713/437-1975 | Fort Bend Community Hospital<br>3803 FM 1092 at HWY 6<br>Missouri City 77459<br>PHONE 713/499-4800             |
| 4033                                                                                                                              | 24644                                                                                                                          | 38888                                                                                                          |
| Joan Swain<br>3127 Gypress Point Dr<br>Missouri City 77459<br>3127 Gypress Point Dr.<br>Missouri City 77459<br>PHONE 713/437-8552 | Elaine Reis<br>2914 La Quinta Dr<br>Missouri City 77459<br>2914 La Quinta Dr.<br>Missouri City 77459<br>PHONE 713/437-6702     | Lantern Lane Elementary (FBISD)<br>3323 Mission Valley Dr.<br>Missouri City 77459<br>PHONE 713/437-1988        |
| 4041                                                                                                                              | 70541                                                                                                                          | 95234                                                                                                          |
| Lucyille Allen<br>1902 Old Colony Ct<br>Richmond 77469<br>1902 Old Colony Ct<br>Richmond 77469<br>PHONE 341-0028                  | Hal Werlein<br>702 Misty Creek Dr<br>Richmond 77469<br>702 Misty Creek Dr<br>Richmond 77469<br>PHONE 713/342-4459              | Pecan Grove Clubhouse (pro shop)<br>P.O. Box 328<br>3000 Plantation Dr<br>Richmond 77469<br>PHONE 713/342-9618 |

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FORT BEND COUNTY, TEXAS  
 PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988

| PRESIDING JUDGE                                                                                                             | ALTERNATE JUDGE                                                                                                            | POLLING PLACE                                                                                                           |
|-----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| PRECINCT NO. 4042                                                                                                           | CERTIFICATE NO. 9150                                                                                                       | CERTIFICATE NO. 35565                                                                                                   |
| Lillian Grohman<br>P.O. Box 392<br>Sugar Land 77487<br>519 Alcorn St<br>Sugar Land 77478<br>PHONE 713/491-9181              | Sylvia Wysecarver<br>623 Venice St<br>Sugar Land 77478<br>623 Venice St<br>Sugar Land 77478<br>PHONE 713/                  | Sugar Land Community Center<br>226 Marlage Way<br>226 Marlage Way<br>Sugar Land 77478<br>PHONE 713/242-2105             |
| 4047                                                                                                                        | 83707                                                                                                                      | 83708                                                                                                                   |
| Don Chaput<br>3314 Larkwood Ln<br>Sugar Land 77479<br>3314 Larkwood Ln<br>Sugar Land 77479<br>PHONE 713/980-7537            | Lisa Chaput<br>3314 Larkwood Ln<br>Sugar Land 77479<br>3314 Larkwood Ln<br>Sugar Land 77479<br>PHONE 713/980-7537          | First Colony United Christian Church<br>4141 Elkins Rd<br>4141 Elkins Rd<br>Sugar Land 77479<br>PHONE 713/980-4141      |
| 4054                                                                                                                        | 12950                                                                                                                      | 40935                                                                                                                   |
| Kay Kingelin<br>Rt 2 Box 148<br>Rosenberg 77471<br>915 Baker Rd<br>Rosenberg 77471<br>PHONE 713/342-6315                    | Bill Smith<br>Rt 2 Box 148-A<br>Rosenberg 77471<br>911 Baker Rd<br>Rosenberg 77471<br>PHONE 713/342-4909                   | Kingelin Residence<br>Rt 2 Box 148<br>915 Baker Rd<br>Rosenberg 77471<br>PHONE 713/342-6315                             |
| 4062                                                                                                                        | 47720                                                                                                                      | 17867                                                                                                                   |
| Sid Fason<br>2023 Glenn Lakes Dr<br>Missouri City 77459<br>2023 Glenn Lakes Dr<br>Missouri City 77459<br>PHONE 713/437-3215 | Kay Nash<br>2019 Glenn Lakes Dr<br>Missouri City 77459<br>2019 Glenn Lakes Dr<br>Missouri City 77459<br>PHONE 713/437-1889 | Lake Olympia Sales Office<br>2700 Lake Olympia Pk<br>2700 Lake Olympia Pky<br>Missouri City 77459<br>PHONE 713/437-3737 |

02269

0033

**AS PER ORIGINAL**  
 PRESIDING JUDGES, ALTERNATE PRESIDING JUDGES AND POLLING PLACES  
 JULY 1987 - JULY 1988  
 FORT BEND COUNTY, TEXAS

PRESIDING JUDGE

ALTERNATE JUDGE

POLLING PLACE

PRECINCT NO.

CERTIFICATE NO.

CERTIFICATE NO.

4063

79798

4063

J.C. Whitten  
 1902 Ramon Way Ct  
 Richmond 77469  
 1902 Ramon Way Ct  
 Richmond 77469  
 PHONE 713/342-0902

Richmond 77469  
 Richmond 77469  
 Richmond 713/  
 PHONE 713/

Pitts Rd Fire Station  
 727 Pitts Rd  
 727 Pitts Rd  
 Richmond 77469  
 PHONE 713/232-3653

4064

69521

55216

Sharon Aust  
 2926 Jenny Dr 77479  
 Sugar Land 77479  
 2926 Jenny Dr 77479  
 Sugar Land 77479  
 PHONE 713/980-3475

Gail Stone  
 3018 Frontier Dr 77479  
 Sugar Land 77479  
 3018 Frontier Dr 77479  
 Sugar Land 77479  
 PHONE 713/980-1228

Settlers Park Community Center  
 3010 Settlers Way  
 3010 Settlers Way Blvd at Greenfield  
 Sugar Land 77479  
 PHONE 713/980-1986

4065

133569

Glenn Blatt  
 2731 Lakefield Way 77479  
 Sugar L 77479  
 2731 Lakefield Way 77479  
 Sugar Lan 77479  
 PHONE 713/980-9043

PHONE

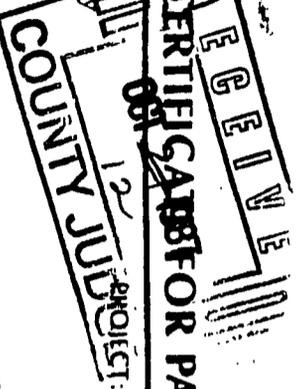
First Colony Aquatics Center  
 4350 Austin Parkway  
 4350 Austin Parkway  
 Sugar Land 77479  
 PHONE 713/980-9901

02270  
 0033

**APPLICATION AND CERTIFICATE FOR PAYMENT**

TO (OWNER): Fort Bend County  
 FROM (CONTRACTOR): Omega Hi-Tech Roof Systems, Inc.

VIA (ARCHITECT): Lance Roof Inspection  
 4141 North Freeway, #100  
 Houston, TX. 77022



PROJECT: Fort Bend County Courthouse

CONTRACT FOR: Roofing of Fort Bend County Courthouse

**CONTRACTOR'S APPLICATION FOR PAYMENT**

| CHANGE ORDER SUMMARY                               |               | ADDITIONS   | DEDUCTIONS |
|----------------------------------------------------|---------------|-------------|------------|
| Change Orders approved in previous months by Owner |               |             |            |
| TOTAL                                              |               |             |            |
| Approved this Month                                |               |             |            |
| Number                                             | Date Approved |             |            |
| 1                                                  | 9/28/87       | \$ 9,000.00 |            |
| TOTALS                                             |               | 9,000.00    |            |
| Net change by Change Orders                        |               | 9,000.00    |            |

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR:

By: \_\_\_\_\_ Date: \_\_\_\_\_

**ARCHITECT'S CERTIFICATE FOR PAYMENT**

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AS PER ORIGINAL

INSTRUCTIONS ON REVERSE SIDE

APPLICATION NO: \_\_\_\_\_

PERIOD TO: 9/25/87

ARCHITECT'S PROJECT NO: \_\_\_\_\_

DISTRIBUTION TO:  
 OWNER  
 ARCHITECT  
 CONTRACTOR

CONTRACT DATE: August 1987

Application is made for Payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document C703, is attached.

1. ORIGINAL CONTRACT SUM ..... \$ 76,959.00
2. Net change by Change Orders ..... \$ 9,000.00
3. CONTRACT SUM TO DATE (Line 1 + 2) ..... \$ 85,959.00
4. TOTAL COMPLETED & STORED TO DATE ..... \$ \_\_\_\_\_
5. RETAINAGE:
  - a. 10 % of Completed Work \$ 3,250.00  
(Column D + E on C703)
  - b. 10 % of Stored Material \$ 1,200.00  
(Column F on C703)
 Total Retainage (Line 5a + 5b or Total in Column I of C703) ..... \$ 4,450.00
6. TOTAL EARNED LESS RETAINAGE ..... \$ 40,050.00  
(Line 4 less Line 5 Total)
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate) ..... \$ -0-
8. CURRENT PAYMENT DUE ..... \$ 40,050.00
9. BALANCE TO FINISH, PLUS RETAINAGE ..... \$ 45,909.00  
(Line 3 less Line 6)

State of: \_\_\_\_\_ County of: \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_

Notary Public: \_\_\_\_\_

My Commission expires: \_\_\_\_\_

AMOUNT CERTIFIED ..... \$ 40,050.00  
 (Attach explanation if amount certified differs from the amount applied for.)

ARCHITECT: \_\_\_\_\_ Date: \_\_\_\_\_



STATE OF TEXAS

AS PER ORIGINAL

02272

#12

0033

AGENDA ITEM

STATE PURCHASING AND GENERAL SERVICES COMMISSION  
LYNDON BAINES JOHNSON STATE OFFICE BUILDING  
P.O. BOX 13047 CAPITOL STATION  
AUSTIN, TEXAS 78711-3047

09/30/87

FORT BEND COUNTY EMS  
ROUTE 2, BOX 643C  
ROSENBERG, TX. 77471

RE: COOPERATIVE PURCHASING PROGRAM  
SECTIONS 271.081-271.083  
LOCAL GOVERNMENT CODE, V.T.C.A.

GENTLEMEN:

LOCAL GOVERNMENTS DESIRING TO PARTICIPATE IN A COOPERATIVE PURCHASING PROGRAM WITH THE STATE OF TEXAS ARE REQUIRED TO HAVE ON FILE WITH THE STATE PURCHASING AND GENERAL SERVICES COMMISSION A RESOLUTION FROM THEIR GOVERNING BODY INDICATING THEIR INTENT TO PURCHASE UNDER SPECIFIC STATE CONTRACTS. WE HAVE YOUR RESOLUTION ON FILE AND YOU ARE CURRENTLY PARTICIPATING IN THE PROGRAM. SECTION 271.083, LOCAL GOVERNMENT CODE, V.T.C.A., REQUIRES THE RESOLUTION BE RENEWED ANNUALLY. ACCORDINGLY, A NEW RESOLUTION IS NOW REQUIRED ON THE CONTRACTS LISTED BELOW BY COMMODITY CLASS NUMBER:

|     |     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|-----|
| 015 | 060 | 075 | 165 | 175 | 193 | 205 |
| 270 | 271 | 310 | 340 | 345 | 395 | 425 |
| 426 | 430 | 465 | 475 | 485 | 525 | 575 |
| 600 | 615 | 640 | 645 | 665 | 725 | 803 |
| 832 | 863 | 875 | 880 |     |     |     |

FOR YOUR CONVENIENCE WE HAVE ATTACHED A SAMPLE RESOLUTION WHICH MAY BE USED FOR THIS PURPOSE. YOUR IMMEDIATE ATTENTION TO THIS MATTER WILL BE APPRECIATED.

YOURS TRULY,

RON ARNETT  
DIRECTOR OF PURCHASING

270 = drugs & pharmaceuticals  
271 = large volume drugs  
345 = first aid & safety equipment  
465 = Hospital Equipment  
475 = Hospital Sundries

R E S O L U T I O N

AS PER ORIGINAL

STATE OF TEXAS           X  
                                   X  
 COUNTY OF FORT BEND    X

TO THE STATE PURCHASING AND  
 GENERAL SERVICES COMMISSION

W H E R E A S, the Commissioners Court of Fort Bend County, Texas, pursuant to the authority granted by Article 664-7, Vernon's Texas Civil Statutes, as amended, desires to participate in certain below described purchasing programs of the State Purchasing and General Services Commission, and

W H E R E A S, the said Commissioners Court is of the opinion that participation in these programs will be highly beneficial to the taxpayers of Fort Bend County, Texas through the anticipated savings to be realized;

NOW, THEREFORE BE IT RESOLVED, that the Commissioners Court of Fort Bend County does hereby request the State Purchasing and General Services Commission to include its stated need for items on the attached list, on the Commission's annual contracts for those items, whereby the Commissioners Court may be allowed to purchase those items from the annual contract in question; and that John J. Hammett, Purchasing Agent, is hereby authorized and directed to sign and deliver all necessary requests and other documents in connection therewith for and on behalf of Fort Bend County.

I hereby certify that the foregoing is a true and correct copy of the resolution duly and regularly adopted by the Commissioners Court of Fort Bend County at a meeting thereof held on the 12th day of October, 1987, and that the same now appears of record in my office.

In witness whereof, I have hereunto set my hand and affixed my official seal this 12<sup>th</sup> day of OCTOBER, 1987.

FORT BEND COUNTY

By: Jodie E. Stavinoha  
 Jodie E. Stavinoha, County Judge

02274

0033

ATTACHMENT TO RESOLUTION  
DATED OCTOBER 12, 1987  
FORT BEND COUNTY COMMISSIONERS COURT

AS PER ORIGINAL

| <u>CONTRACT<br/>CLASS NO.</u> | <u>DESCRIPTION</u>                                                                       |
|-------------------------------|------------------------------------------------------------------------------------------|
| 015                           | ADDRESS, MACHINE SUPPLIES                                                                |
| 060                           | AUTO PARTS                                                                               |
| 075                           | AUTOMOTIVE SHOP EQUIPMENT                                                                |
| 165                           | CAFETERIA & KITCHEN EQUIPMENT                                                            |
| 175                           | LAB CHEMICALS & SUPPLIES                                                                 |
| 193                           | REAGENTS                                                                                 |
| 205                           | DATA PROCESSING ACCESSORIES                                                              |
| 270                           | DRUGS & PHARMACEUTICALS                                                                  |
| 271                           | I.V. SOLUTIONS, IRRIGATING SOLUTIONS,<br>ADMINISTRATIVE SETS & BLOOD BANKING<br>SUPPLIES |
| 310                           | ENVELOPES                                                                                |
| 340                           | FIRE PROTECTION SUPPLIES                                                                 |
| 345                           | FIRST AID & SAFETY EQUIPMENT                                                             |
| 395                           | CONTINUOUS FORMS                                                                         |
| 425                           | WOOD DESK & CREDENZAS                                                                    |
| 426                           | VERTICAL FILING CABINETS                                                                 |
| 430                           | GASES                                                                                    |
| 465                           | HOSPITAL EQUIPMENT                                                                       |
| 475                           | HOSPITAL SUNDRIES (DISPOSABLES)                                                          |
| 485                           | JANITORIAL SUPPLIES                                                                      |
| 525                           | LIBRARY SUPPLIES                                                                         |
| 575                           | MICROFILM EQUIPMENT, READERS                                                             |
| 600                           | OFFICE MACHINES, EQUIPMENT & ACCESSORIES                                                 |

02275

0033

CONTRACT  
CLASS NO.

DESCRIPTION

AS PER ORIGINAL

|     |                                                             |
|-----|-------------------------------------------------------------|
| 615 | OFFICE SUPPLIES                                             |
| 640 | PAPER PRODUCTS, DISPOSABLE                                  |
| 645 | PAPER FOR OFFICE & PRINT SHOP                               |
| 665 | BAGS, POLYETHYLENE                                          |
| 725 | TELEPHONE EQUIPMENT & SUPPLIES                              |
| 803 | INTERCOM, PUBLIC ADDRESS & LANGUAGE<br>LABORATORY EQUIPMENT |
| 832 | TAPE: CARTON SEALING, LABELING,<br>MASKING, ETC.            |
| 863 | TIRES & TUBES                                               |
| 875 | VETERINARY DRUGS & SUPPLIES                                 |
| 880 | VISUAL EDUCATION EQUIPMENT                                  |

13. SET HEARING DATE FOR INSTALLING SPEED CONTROL DEVICES IN THE SUGARWOOD SUBDIVISION IN PRECINCT 3: AS PER ORIGINAL

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to set hearing date for November 2, at 11:00 a.m. to consider installing speed control devices in the Sugarwood Subdivision in Precinct 3 and accept petition for same. (Recorded in minutes in full)

14. ACCEPT AND REBUDGET CHECK INTO PRECINCT 3'S BUDGET AS REIMBURSEMENT FOR ROAD MATERIALS PER INTERLOCAL AGREEMENT:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept \$97,381.24 into Precinct 3's budget as reimbursement for road materials per interlocal agreement and rebudget into: FM/LR #5031- \$77,381.24 and #4350- \$20,000.00. (Recorded in minutes in full)

15. ACCEPT AND REBUDGET REIMBURSEMENT CHECK IN THE AMOUNT OF \$430 FROM PALACIOS I.S.D. INTO COUNTY CLERK'S SALARY LINE ITEM:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to accept \$430.00 from Palacios I.S.D. and rebudget into County Clerk's salary line item #0200.

16. 10:00 A.M.- HOLD PUBLIC HEARING ON REPLAT OF LAKES OF AUSTIN PARK, SECTION 2 IN PRECINCT 4 AND CONSIDER TAKING ACTION:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve the replat of Lakes of Austin Park, Section 2 in Precinct 4 and take action at a later date regarding recording plat & bond.

Dennis Garroway representing SPI discussed the replat.

17. AUTHORIZE ADVERTISING FOR BIDS FOR THE FOLLOWING: (1) JANITORIAL SERVICE FOR COURTHOUSE COMPLEX; (2) PEST CONTROL SERVICES FOR CERTAIN COUNTY BUILDINGS; (3) GASOLINE FOR FORT BEND COUNTY & DRAINAGE DISTRICT; (4) DIESEL FOR FORT BEND COUNTY & DRAINAGE DISTRICT; (5) ANNUAL CONTRACT FOR OFFICE SUPPLIES:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to advertise for bids for the above.

18. ACCEPT BIDS FOR THE PRINTING OF VOTER REGISTRATION CARDS (#87-73):

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, the Commissioners' Court finds that the best bid be awarded to HILL PRINTING in the amount of \$1,283.30 for printing of voter registration cards. (Recorded in minutes in full)

19. CONSIDER AMENDING INTERNAL OPERATION BUDGET TO ADD \$3,000 FOR DISTRICT ATTORNEY, INTAKE DIVISION'S TELEPHONE SERVICE:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to authorize expenditure of \$2,000 for Intake Division telephone system. Funds to come from Contingency Fund- if funds are needed-an emergency is declared. (Recorded in minutes in full)

September 2, 1987  
Sugarwood Subdivision  
Fort Bend County  
Texas 77478

Commissioner Alton B. Pressley  
Precinct Three  
1809 Eldridge Road  
Sugar Land, Texas 77478

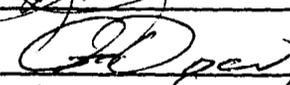
Dear Commissioner Pressley:

The undersigned are residents of Sugarwood Subdivision, a part of First Colony, in Precinct three of Fort Bend County. The undersigned are concerned about the safety and welfare of Sugarwood residents and in particular small children of school age due to the uncontrolled and high speed travel of many motor vehicles in Sugarwood subdivision.

In order to promote safety and welfare of Sugarwood residents the undersigned request the following:

1. Installation of 30 M.P.H. speed control signs at the entrance located at Sugarwood Drive and Williams Trace and also at the entrance located at Colonists Park Drive and Lexington Boulevard.
2. Two stop signs at the intersection of Deer Creek Drive and Colonist Park Drive and Deer Creek Drive as per the attached plat so that this intersection will then be a four way stop.

|        | NAME                        | ADDRESS                          |
|--------|-----------------------------|----------------------------------|
| 1.     | <u>Richard Turnbow</u>      | <u>1735 Creekside Drive</u>      |
| 2.     | <u>L. Elizabeth Turnbow</u> | <u>1735 Creekside Drive</u>      |
| 3.     | <u>Mary Beth</u>            | <u>3202 Deer Creek Dr.</u>       |
| 4.     | <u>Paul Beth</u>            | <u>3126 Deer Creek Dr.</u>       |
| 5.     | <u>Bob C. Turner</u>        | <u>3111 DEER CREEK</u>           |
| 6.     | <u>Joseph M. Gutierrez</u>  | <u>3111 Stephens Creek</u>       |
| 7.     | <u>Joe Gutierrez</u>        | <u>3111 STEPHENS CREEK</u>       |
| (2) 8. | <u>Karen R. Kelly</u>       | <u>3115 Stephens Creek Lane</u>  |
| 9.     | <u>Dave Reilly</u>          | <u>" " " "</u>                   |
| 10.    | <u>Maureen Ayers</u>        | <u>3119 Stephen's Creek Lane</u> |
| 11.    | <u>Shirley Brown</u>        | <u>1702 Stephens Creek Ct</u>    |

|     | NAME                                                                              | ADDRESS                  |
|-----|-----------------------------------------------------------------------------------|--------------------------|
| 12. |  | 1702 Stephens Crk Ct     |
| 13. | J. Daw                                                                            | 1706 Stephens Creek Ct.  |
| 14. |  | " " " "                  |
| 15. | Jerry Scales                                                                      | 2107 Stephen Creek Lane  |
| 16. | Jesse Scales                                                                      | 3107 Stephens Creek Lane |
| 17. | Louise Shel                                                                       | 3106 Deer Creek Dr       |
| 18. | Gilda Remy                                                                        | 3103 Stephens Creek Lane |
| 19. | Joe Bury                                                                          | 3103 " " "               |
| 20. | Walter J. Hunt                                                                    | 3022 Deer Creek Dr.      |
| 21. | Mary F. Hunt                                                                      | 3022 Deer Creek Dr.      |
| 22. | Arthur J.                                                                         | 3010 DEER CREEK DR       |
| 23. | Belinda J.                                                                        | 3010 Deer Creek Dr       |
| 24. | M.K. Oliver                                                                       | 3015 Deer Creek Dr.      |
| 25. | E. William D. Dumitru                                                             | 3015 Deer Creek Dr.      |
| 26. | Sandy Butler                                                                      | 2903 Tory Hill Ln.       |
| 27. | Bill Butler                                                                       | 2903 Tory Hill Ln.       |
| 28. | David D. Matthy                                                                   | 3219 Stephens Creek Ln   |
| 29. |                                                                                   |                          |
| 30. |                                                                                   |                          |

House

(existing) stop sign

In

Sugarwood  
II  
Entrance

Out

AS PER ORIGINAL

02279

House 0033

stop sign (proposed)

Deer Creek

Deer Creek

stop sign  
(proposed)

House

stop sign  
(existing)

Pool

Stephens Creek

stop sign  
(existing)

Colonist Park

↓ Tennis Courts

OBJET

AS PER ORIGINAL

02280  
0033

#14

ORIGINAL DEPOSIT • WARRANT TREASURER'S OFFICE • FORT BEND COUNTY, TEXAS

THE TREASURER OF  
FORT BEND COUNTY, TEXAS

IS AUTHORIZED TO RECEIVE FROM Alton Pressley Commissioner Pct. #3

THE SUM STATED BELOW AND CREDIT TO ACCOUNT OF THE RESPECTIVE FUNDS NAMED HEREON

AMOUNT RECEIVED 97,381.24 CASH \_\_\_\_\_ CHECK # 8268

DESCRIPTION:

**Reimbursement for road materials - City of Sugar Land**

|                                                                  |      |                                |    |
|------------------------------------------------------------------|------|--------------------------------|----|
| TEMP. EMERGENCY RELIEF PROGRAM                                   | 04   | LTD TAX JAIL BDS SERIES '79    | 58 |
| DA U R E S A FUND                                                | 05   | UTRB SERIES 62-66              | 60 |
| DA BAD CK COLLECTION FEE ACCT                                    | 06   | CJPF                           | 68 |
| ENTEX CONTRIBUTION FUND                                          | 07   | DEPT. OF PUBLIC SAFETY FEE FD  | 72 |
| ROAD AND BRIDGE                                                  | 08   | VOTER REGISTRATION FUND        | 74 |
| ROAD AND BRIDGE PCT. #1                                          | 0801 | FBC TAX COLLECTORS FUND        | 78 |
| ROAD AND BRIDGE PCT. #2                                          | 0802 | LEOSE                          | 82 |
| ROAD AND BRIDGE PCT. #3                                          | 0803 | FBC DRG DIST DRY CRK BRIDGE FD | 94 |
| ROAD AND BRIDGE PCT. #4                                          | 0804 | FBC JUVENILE PROBATION         | 96 |
| H. L. & P. ASSISTANCE FUND                                       | 09   | ADULT PROB. I. S. P.           | 97 |
| GENERAL                                                          | 10   | INSURANCE ESCROW               | 98 |
| FARM TO MARKET AND LATERAL RD. <del>XXXX</del> Pct. #3 97,381.24 |      | FBC DISTRICT ADULT PROBATION   | 99 |
| LATERAL ROAD                                                     | 14   |                                |    |
| BAIL BOND SECURITIES FUND                                        | 15   |                                |    |
| COUNTY LAW LIBRARY                                               | 16   |                                |    |
| FICA RECOVERY FUND                                               | 17   |                                |    |
| LAW ENFORCEMENT ACADEMY FUND                                     | 18   |                                |    |
| RABBS BAYOU FUND                                                 | 19   |                                |    |
| CAPITAL IMPROVEMENTS                                             | 21   |                                |    |
| ROAD BOND AVAILABLE FUND                                         | 22   |                                |    |
| BRISCOE CANAL FLUME CROSSING                                     | 23   |                                |    |
| LIBRARY BUILDING AVAILABLE                                       | 24   |                                |    |
| LOWER OYSTER CREEK FUND                                          | 25   |                                |    |
| TARA ROAD FUND PCT 1                                             | 27   |                                |    |
| AMBULANCE PARAMEDICS                                             | 28   |                                |    |
| MARGINE PUSTKA MEMORIAL FUND                                     | 29   |                                |    |
| D A SUPPLEMENTAL SALARY                                          | 30   |                                |    |
| MARY E. GRILLO MEMORIAL FUND                                     | 31   |                                |    |
| LIBRARY DONATION ACCOUNT                                         | 32   |                                |    |
| DRAINAGE DISTRICT MAINT. AVAIL                                   | 34   |                                |    |
| MISSION WEST PARK PCT #3                                         | 36   |                                |    |
| REVENUE SHARING                                                  | 44   |                                |    |
| FBC PAYROLL FUND                                                 | 50   |                                |    |
| CVCF                                                             | 52   |                                |    |

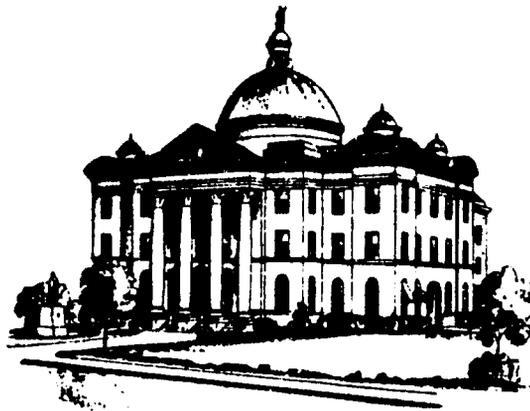
#18

02281

0033

AS PER ORIGINAL

OFFICE OF  
JOHN J. HAMMETT  
PURCHASING AGENT



P.O. BOX 368  
RICHMOND, TEXAS 77469  
(713) 342-3411

STATE OF TEXAS  
**COUNTY OF FORT BEND**

October 12, 1987

Hill Printing  
P.O. Box 924915  
Houston, TX 77292

Ref: Printing of voter registration cards. Bid #87-73.

Gentlemen,

This letter is to advise you that the Commissioners Court, Fort Bend County, in regular session on October 12, 1987 awarded your company the contract pursuant to your bid on the above stated matter at the total bid price of \$1,283.00.

As per bid specifications, delivery will be completed by November 9, 1987.

Point of contact will be Mrs. Dianne Wilson, County Clerk, at 713-342-3411 extension 685.

Gilbert D. Jayomo, Jr.  
Assistant Purchasing Agent

cf: Mrs Dianne Wilson, County Clerk  
Mrs Joyce Tompkins, County Auditor

# BARNARD BEAR, INC

October 8, 1987

Fort Bend County  
County Clerk  
Dianne Wilson  
301 Jackson  
Richmond, TX 77469

Dear Miss Wilson:

This letter is confirmation that Barnard Bear - Hill Printing has furnished continuous style voter registration cards to Winkler County and Loving County in the state of Texas. Thank you for your consideration.

Sincerely,

*Bill Nooney*  
Bill Nooney  
Sales Manager

cc Frank Clancy

02283  
0033

PRINTING OF VOTER REGISTRATION CARDS  
BID #87-73

18

COMPANY

TOTAL BID PRICE

✓ HILL PRINTING  
P.O. BOX 924915  
HOUSTON, TX 77292

\$1,283.30

\*KWIK-KOPY PRINTING  
722 GRILLO WAY #1  
ROSENBERG, TX 77469

\$1,800.00

CLARKE AND COURTS, INC.  
1210 WEST CLAY  
HOUSTON, TX 77019

\$1,807.47

DATAVUE  
8322 FURLONG  
HOUSTON, TX 77071

\$3,956.30

DATA ENTRY SOURCE  
8401 WESTHEIMER SUITE 282  
HOUSTON, TX 77063

\$5,140.00

AS PER ORIGINAL

\*DOES NOT MEET SPECIFICATIONS: BID WAS NOT SUBMITTED IN ITS ENTIRETY.

## AS PER ORIGINAL

| OPENING DATE: | BID NUMBER: | DATE ISSUED: | PAGE NUMBER | NUMBER OF PAGES |
|---------------|-------------|--------------|-------------|-----------------|
| 10 - 5 - 87   | 87-73       | 09 - 21 - 87 | 2           | 2               |

## PRINTING OF VOTER REGISTRATION CARDS

1. QUANTITY: 90,000 one-part cards and 30,000 two-part cards.
2. SIZE: The overall size of the postcard mailout must be 3 1/2" X 6".
3. COLOR: The certificate must be White #110 Springhill Index or equal.
4. FORMAT: The front side and back side of the card is to be printed exactly as indicated on the attached sample card.
5. DATA PROCESSING CAPABILITIES: One and two-part continuous form fed cards capable of being processed by the data processing equipment. The two-part form consists of a card, a carbon and a duplicate tissue.
6. POSTAGE: The postage indicia is to be printed on the 90,000 one-part cards. NO postage indicia on the 30,000 two-part cards.
7. DELIVERY DATE: Cards must be delivered inside to 501 Jackson Street, Richmond, Texas 77469 by Monday, November 9, 1987.
- X 8. Vendor must have prior experience in printing voter registration certificates and provide statement of proof with bid.
9. Bid price includes any over-runs.

-----

SIGNATURE OF AUTHORIZED PERSON: \_\_\_\_\_ DATE: \_\_\_\_\_

## INTAKE OFFICE PHONES

AS PER ORIGINAL

## OPTION I.

Lease from AT&amp;T

|                                      |                |
|--------------------------------------|----------------|
| 3- multi button sets @ 5.75 ea.      | \$ 15.75 month |
| 1- Common eq cabinet                 | 30.00 month    |
| 3- line termination cards @ 2.50 ea. | <u>7.50</u>    |
| Total                                | 54.75 month    |

|                                    |                        |               |
|------------------------------------|------------------------|---------------|
| Installation:                      | \$ 30 trip charge      | \$ 30         |
|                                    | \$ 60 hour X 8hrs max. | \$ 480        |
| 10-14 working days one time charge |                        | <u>\$ 510</u> |

## Southwestern Bell

|                  |                                |                 |
|------------------|--------------------------------|-----------------|
|                  | 6 metro service lines @ \$90   | \$ 540.00 month |
| 5-7 working days | Installation (one time charge) | 187.65          |

|               |                 |         |
|---------------|-----------------|---------|
| Total Monthly | \$ 594.75 x 2 = | 1189.50 |
|---------------|-----------------|---------|

|                        |           |               |
|------------------------|-----------|---------------|
| Total One time Charges | \$ 697.65 | <u>697.65</u> |
|                        |           | 1887.15       |

20. CONSIDER AN APPLICATION FROM WARNER CABLE COMMUNICATION TO LAY CABLE UNDER BURNEY RD. IN PRECINCT 3:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve permit application from Warner Cable Communication to lay cable under Burney Rd. (Tealbriar Subd.) in Precinct 3. (Recorded in minutes in full)

21. SET ELECTED OFFICIALS' SALARY & TRAVEL ALLOWANCES FOR 1988:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to maintain as is, the elected officials' salary & travel allowances for 1988. (Recorded in minutes in full)

22. ADOPT 1988 BUDGETS FOR FORT BEND COUNTY & FORT BEND COUNTY DRAINAGE DISTRICT:

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered, in accordance with the Coopers-Lybrand study that step 9 of all pay grades is to be increased by 2% with no additional funds required.

Commissioners' Court authorizes creation of a probate clerk position to audit all probate cases for County Court at an annual salary of \$16,000 plus benefits, to be placed in County Court at Law #1 1988 budget. Funds to come from Contingency Fund.

Contingency fund increased \$200,000 with revenue adjusted to compensate.

Moved by Commissioner Lutts to adopt 1988 budget as presented. Motion failed due to lack of a second.

Moved by Commissioner Denham, Seconded by Commissioner Pressley, to authorize \$46,152.15 (salary & benefits) for upgrade in attorney salaries for the District Attorney. Funds to come from contingency fund.

Motion withdrawn.

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and carried, with Judge Stavinocha voting no, it is ordered to authorize an additional \$27,396 to upgrade attorney salaries & benefits in District Attorneys office, effective January 1, 1988. 1988 proposed contingency fund to be readjusted.

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to authorize the District Clerk an additional two clerks, one- ClerkII and one- ClerkI for a total of \$31,366 salary & benefits, effective January 1, 1988. 1988 proposed contingency fund to be readjusted.

Moved by Commissioner Lutts, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to adopt the revised 1988 Budget for Fort Bend County & Fort Bend County Drainage District.

RECESS:

Commissioners' Court recessed at 11:00 a.m.

RECONVENE:

Commissioners' Court reconvened at 11:45 a.m.

## REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

AS PER ORIGINAL

On this 12th day of October, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of Warner Cable Communications, Inc. dated September 21, 1987, permit no. 80854 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying, Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In, Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioners Court of Fort Bend County, Texas, dated the 3rd day of August, 1987, recorded in Volume \_\_\_\_\_ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statutes. Upon Motion of Commissioner Pressley, seconded by Commissioner Pustka, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Duchonlay  
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume \_\_\_\_\_ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Elida Koster  
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

02288

0033

Appl. # 80854

AS PER ORIGINAL

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

*Karl E. Baker*

Karl E. Baker, P. E.  
Assistant Engineer

October 1, 1987

Date

      x       (1) Complete Application Form

      x       a. Name of road, street and/or highway affected

      x       b. Map or plat showing course or direction

      x       c. Plans and specifications

      x       (2) Bond

      x       Perpetual bond currently posted

-or-

                     Performance bond submitted in the amount of

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE  
 ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY  
 (To be Submitted in Quintuplicate)

02289

TO COUNTY OF FORT BEND

PRECINCT NO. \_\_\_\_\_  
 PERMIT NO. 80854 <sup>3</sup> PER ORIGINAL

Formal notice is hereby given that Warner Cable Communications, Inc., proposes to lay, construct, maintain and/or repair a cable, conduit and/or pole line, under or across the right of way of a County road or ditch within Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches  
 (Check Type of Construction)

| Road or Ditch Name :<br>: Nearest Intersection                            | Distance & Direction From :<br>: Crossing | Length of :<br>: Crossing | Type of Construction |        |        |       |
|---------------------------------------------------------------------------|-------------------------------------------|---------------------------|----------------------|--------|--------|-------|
|                                                                           |                                           |                           | Bored                | Jacked | Driven | Cased |
| Burney Rd.<br>: 1080' North of Panhandle Dr.<br>: N. R.O.W. at Burney Rd. |                                           | 60'                       | XX                   |        |        |       |
| :                                                                         | :                                         | :                         | :                    | :      | :      | :     |
| :                                                                         | :                                         | :                         | :                    | :      | :      | :     |
| :                                                                         | :                                         | :                         | :                    | :      | :      | :     |
| :                                                                         | :                                         | :                         | :                    | :      | :      | :     |
| :                                                                         | :                                         | :                         | :                    | :      | :      | :     |

Cable, Conduit and/or Pole Line To Parallel Following  
 County Roads and/or Ditches Within Right of Way

| Road or Ditch Name :<br>: Nearest Intersection | Distance & Direction From :<br>: To | Distance |
|------------------------------------------------|-------------------------------------|----------|
| :                                              | :                                   | :        |
| :                                              | :                                   | :        |
| :                                              | :                                   | :        |
| :                                              | :                                   | :        |
| :                                              | :                                   | :        |
| :                                              | :                                   | :        |

General Description

Job # 140014, Grid No. SW-D-36. Extend cable to serve new subdivision.

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)

The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 17 day of May, 1982, recorded in Volume 17 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours in advance of construction.

Fort Bend County Engineering Dept.  
 Post Office Box ~~1028~~ 1449  
 Rosenberg, Texas 77471  
 (713) 342-~~2863~~ 3039

Violation of this requirement shall constitute grounds for job shut down.

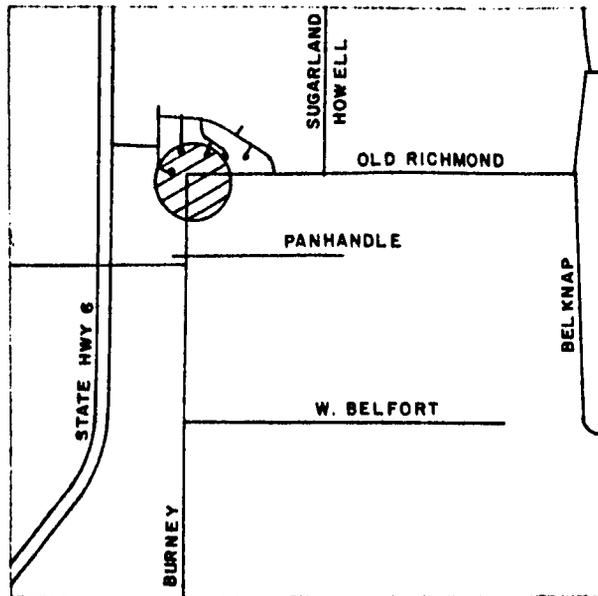
COMPANY NAME: Warner Cable Communications, Inc.  
 AGENT and/or OWNER \_\_\_\_\_  
 (accessible 24 hrs/day, 7 days/week)

*Victor C. Vozzo, Jr.*  
 (Signature)

NAME & TITLE Victor C. Vozzo, Jr., Manager  
 (Please Print)

DATE: September 21, 1987  
 ADDRESS 6015 Royalton  
 (Street/P.O. Box)

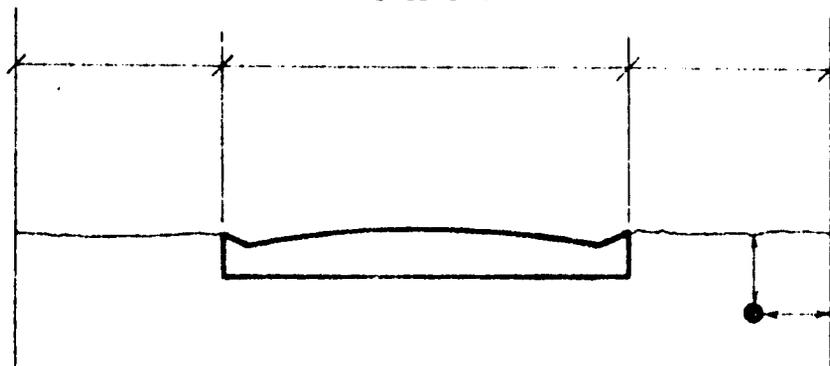
Houston TX 77081  
 City State Zip  
 TELEPHONE NO: (713) 662-7884



WORK LOCATION

DOW CHE

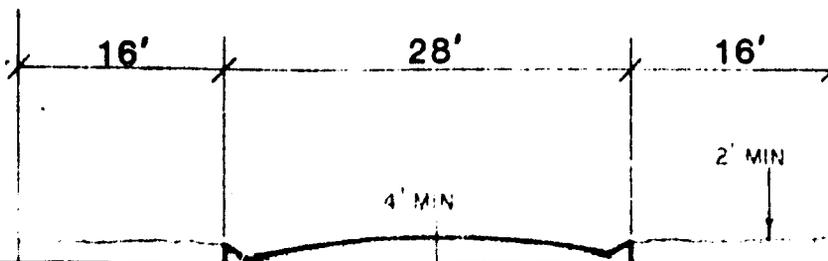
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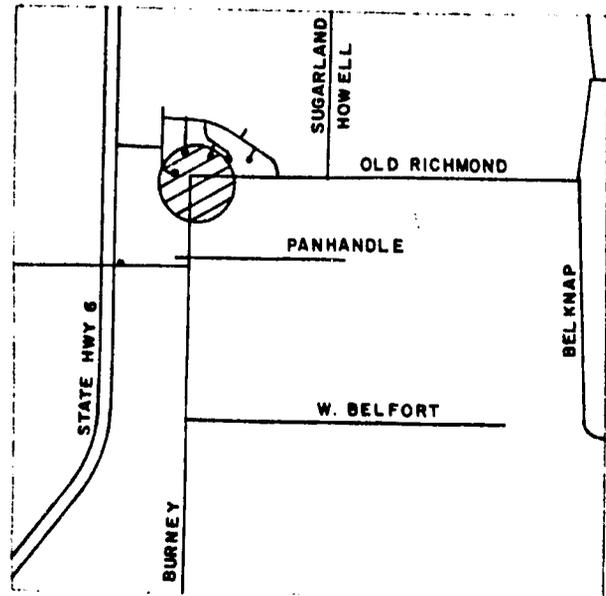


TYPICAL PARALLEL VIEW

60' BORE

BORE ROADS, PLACE 2" CONDUIT 48" DEEP

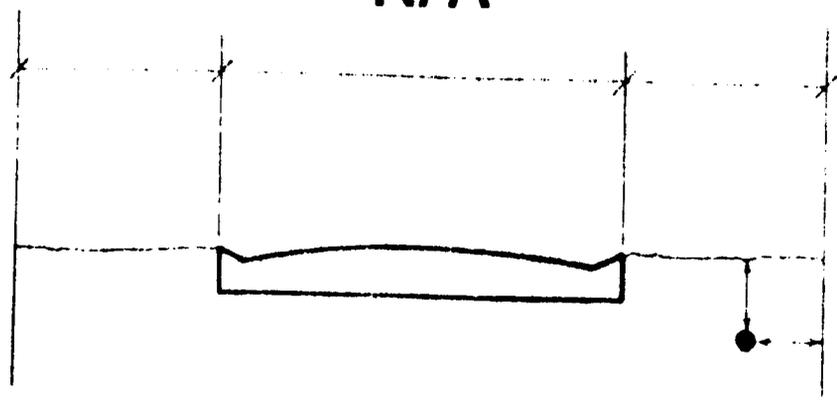




WORK LOCATION

DOW CHEM. PIPELINE EASMENT

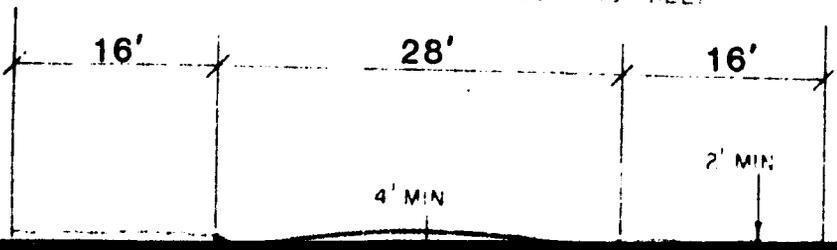
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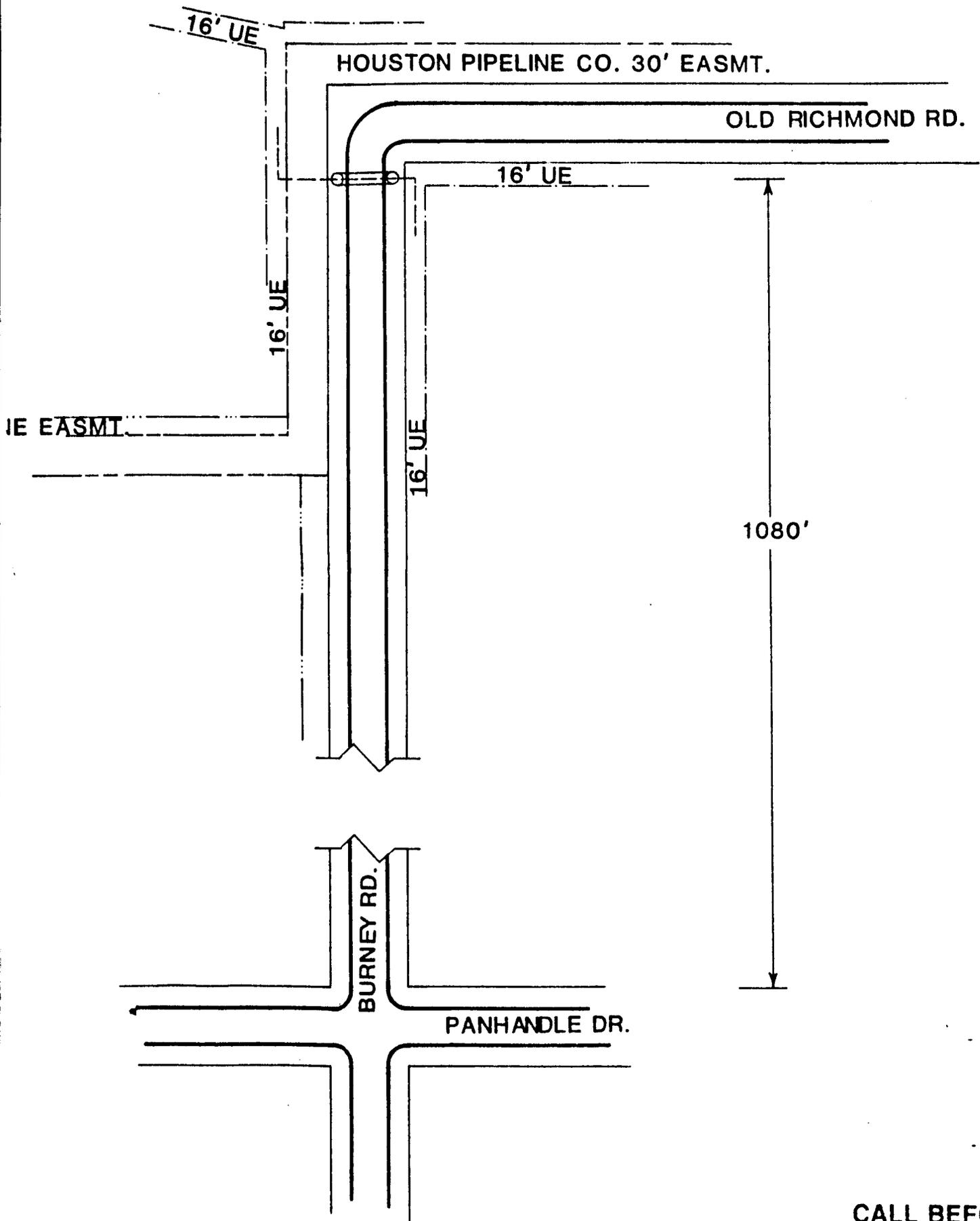
TYPICAL PARALLEL VIEW

60' BORE

BURE ROADS, PLACE 2" CONDUIT 48" DEEP

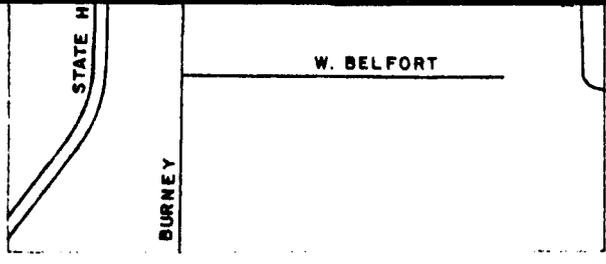


KE  
GRID  
JOE



CALL BEFORE YOU D



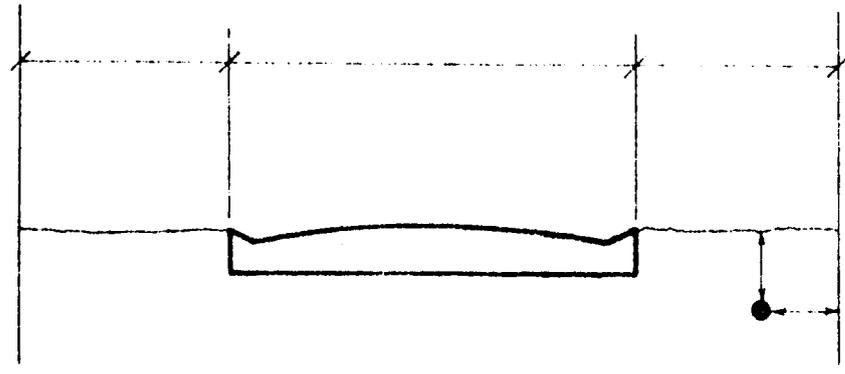


0033  
02290B

WORK LOCATION

DOW CHE

N/A



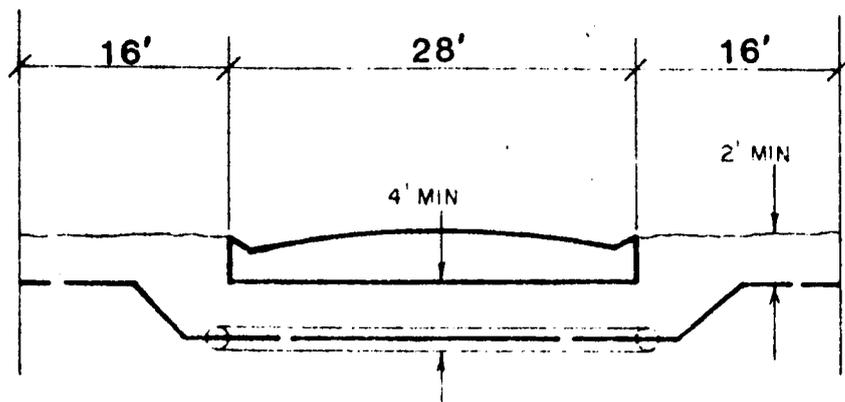
TYPICAL PARALLEL VIEW

AS PER ORIGINAL

02290  
0033

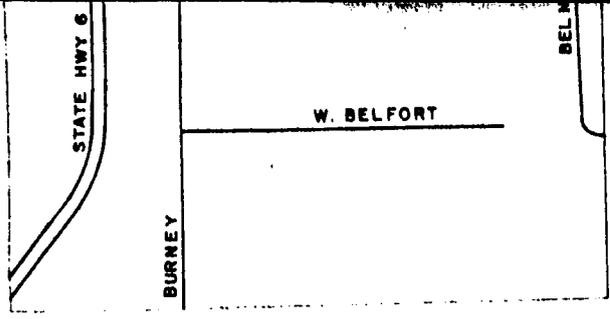
60' BORE

BORE ROADS, PLACE 2" CONDUIT 48" DEEP



TYPICAL BORE VIEW

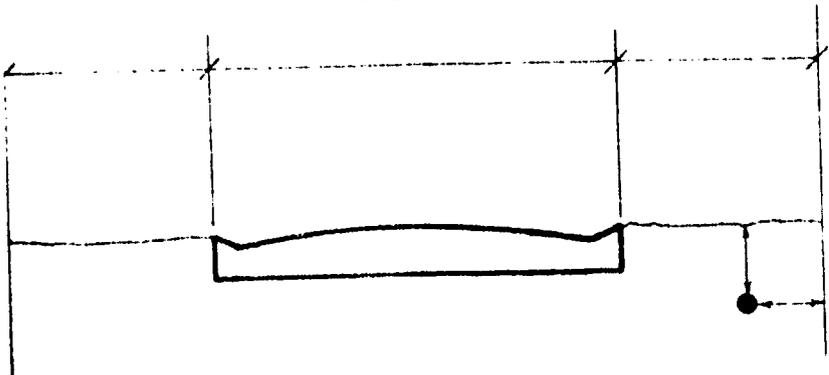
|                                                         |                            |                           |  |
|---------------------------------------------------------|----------------------------|---------------------------|--|
| TITLE<br><b>TEALBRIAR SUBD. BORE PERMIT APPLICATION</b> |                            | <b>QUBE Cable Houston</b> |  |
| ICB NO.<br><b>140014</b>                                | GRID NO.<br><b>SW-D-36</b> |                           |  |
| <b>1" : 100'</b>                                        | <b>40</b>                  |                           |  |
|                                                         |                            |                           |  |



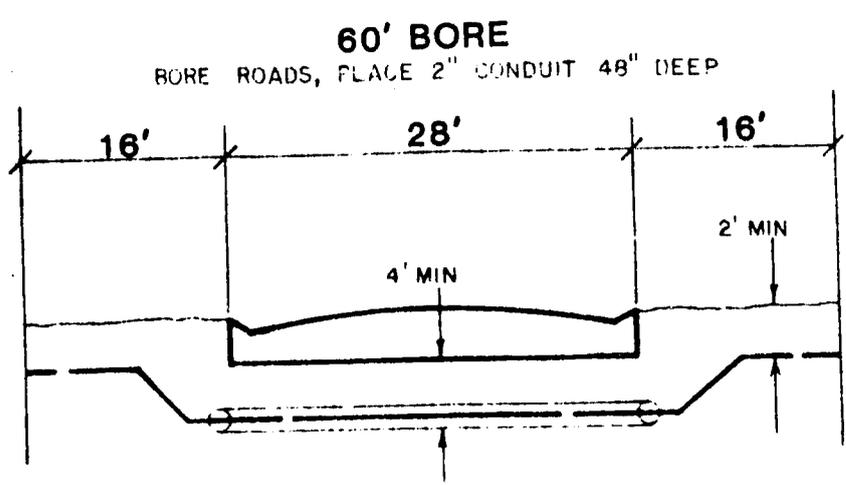
WORK LOCATION

DOW CHEM. PIPELINE EASMT

N/A



TYPICAL PARALLEL VIEW

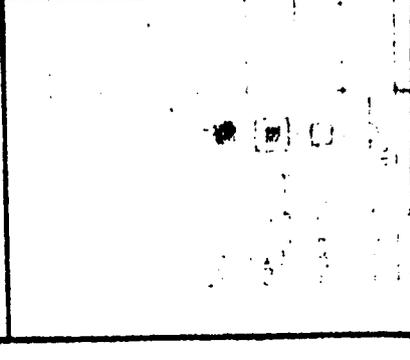


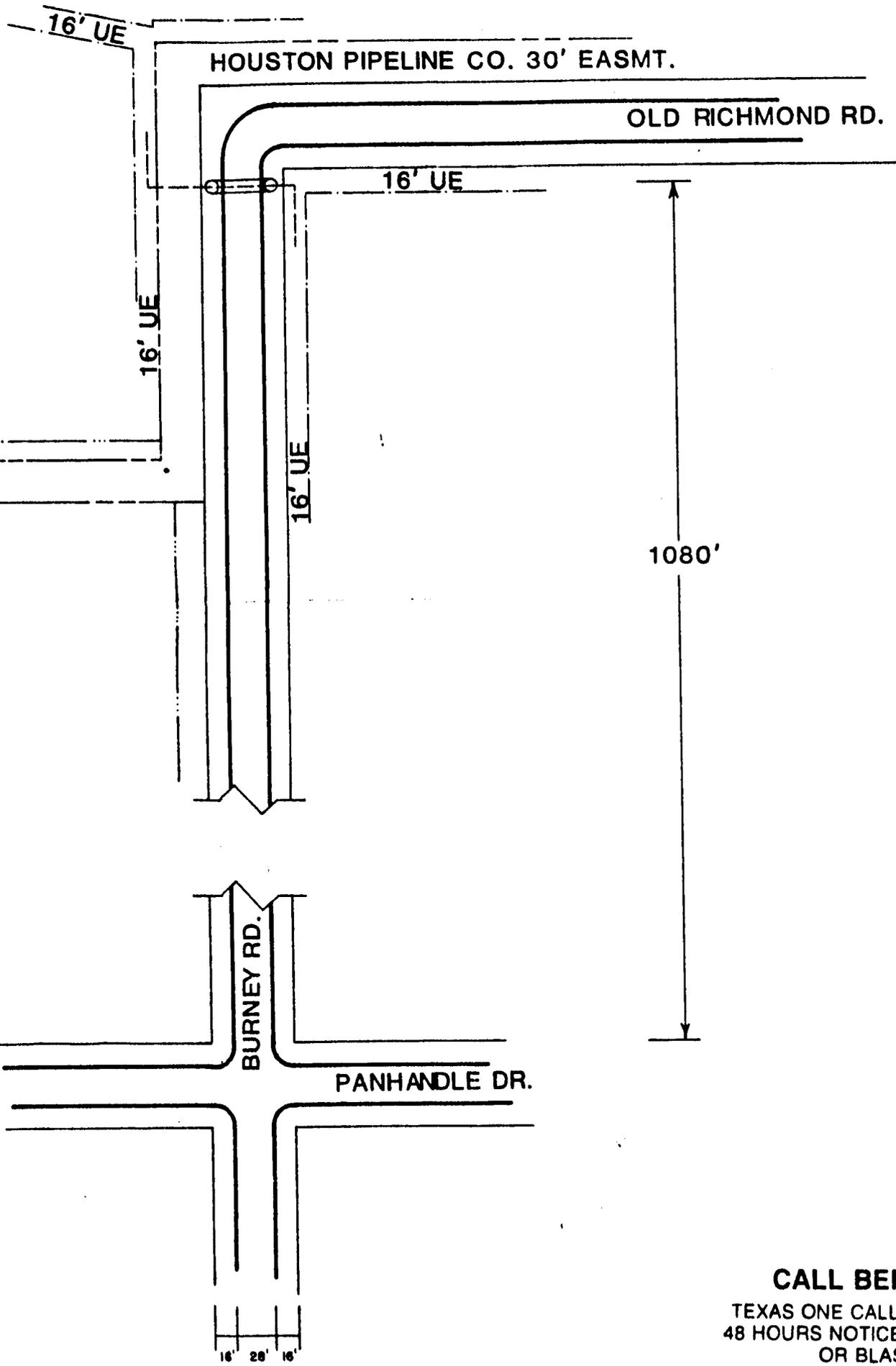
TYPICAL BORE VIEW

|         |                                     |
|---------|-------------------------------------|
| TITLE   | BRIAR SUBD. BORE<br>MIT APPLICATION |
| GRID NO | SW-D-36                             |
|         | 40                                  |

**QUBE Cable Houston**

Two circular logos for QUBE Cable Houston, one on the left and one on the right, featuring a stylized globe or similar design.





**CALL BEFORE YOU DIG**  
 TEXAS ONE CALL PARTICIPANTS MUST PROVIDE  
 48 HOURS NOTICE BEFORE YOU DIG  
 OR BLAST - STOP CALL

**Texas One Call System**



1-800-245-4



1988 SALARY SCHEDULE  
FORT BEND COUNTY ELECTED OFFICIALS

AS PER ORIGINAL

| <u>ELECTED OFFICIAL</u>                   | <u>ANNUAL SALARY</u> |
|-------------------------------------------|----------------------|
| COUNTY JUDGE                              | \$ 47,000.00         |
| COUNTY COMMISSIONER, PRECINCT 1           | 45,000.00            |
| COUNTY COMMISSIONER, PRECINCT 2           | 45,000.00            |
| COUNTY COMMISSIONER, PRECINCT 3           | 45,000.00            |
| COUNTY COMMISSIONER, PRECINCT 4           | 45,000.00            |
| COUNTY CLERK                              | 40,000.00            |
| COUNTY TAX ASSESSOR/COLLECTOR             | 40,000.00            |
| DISTRICT CLERK                            | 38,000.00            |
| COUNTY TREASURER                          | 38,000.00            |
| JUSTICE OF THE PEACE, PRECINCT 1          | 32,000.00            |
| JUSTICE OF THE PEACE, PRECINCT 2, PLACE 1 | 32,000.00            |
| JUSTICE OF THE PEACE, PRECINCT 2, PLACE 2 | 32,000.00            |
| JUSTICE OF THE PEACE, PRECINCT 3          | 32,000.00            |
| JUSTICE OF THE PEACE, PRECINCT 4          | 32,000.00            |
| CONSTABLE, PRECINCT 1                     | 27,000.00            |
| CONSTABLE, PRECINCT 2                     | 27,000.00            |
| CONSTABLE, PRECINCT 3                     | 27,000.00            |
| CONSTABLE, PRECINCT 4                     | 27,000.00            |
| SHERIFF                                   | 45,000.00            |

| <u>ELECTED OFFICIAL</u>                   | <u>MONTHLY TRAVEL ALLOWANCE</u> |
|-------------------------------------------|---------------------------------|
| COUNTY JUDGE                              | \$ 300.00                       |
| COUNTY COMMISSIONER, PRECINCT 1           | 500.00                          |
| COUNTY COMMISSIONER, PRECINCT 2           | 500.00                          |
| COUNTY COMMISSIONER, PRECINCT 3           | 500.00                          |
| COUNTY COMMISSIONER, PRECINCT 4           | 500.00                          |
| COUNTY CLERK                              | 150.00                          |
| COUNTY TAX ASSESSOR/COLLECTOR             | 150.00                          |
| DISTRICT CLERK                            | 150.00                          |
| COUNTY TREASURER                          | 200.00                          |
| JUSTICE OF THE PEACE, PRECINCT 1          | 400.00                          |
| JUSTICE OF THE PEACE, PRECINCT 2, PLACE 1 | 400.00                          |
| JUSTICE OF THE PEACE, PRECINCT 2, PLACE 2 | 400.00                          |

AS PER ORIGINAL

JUSTICE OF THE PEACE, PRECINCT 3

\$ 400.00

JUSTICE OF THE PEACE, PRECINCT 4

~~400.00~~ CAR

CONSTABLE, PRECINCT 3

400.00

FORT BEND COUNTY  
1988 BUDGET  
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S T A T I S T I C A L     D A T A

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In presenting this budget to the Commissioners' Court and to the Tax-Payers of Fort Bend County, Texas, the following statistics are set out:

NET ASSESSED VALUATION:

| | |
|--|-----------------|
| General Fund..... | \$8,167,620,027 |
| Farm-To-Market Road/Flood Control..... | \$8,048,808,718 |
| Drainage District..... | \$8,155,932,706 |

The above assessed valuation shows an decrease of \$444,630,305.00 from that of the preceeding year. Total assessed valuation in Fort Bend County for 1987 is based on the true market value of property assessed.

THE PROPOSED COUNTY TAX LEVY contained in this budget is \$.4080 of each \$100.00 of assessed valuation. The total amount of County taxes levied for this budget, based on the above assessed valuation and tax levy, is \$33,323,890.00. Of this amount, it is estimated that 93% or \$30,991,217.00 will be collected within the current tax year, and that approximately \$2,332,673.00 of said taxes will probably be delinquent on December 31, 1988.

DELINQUENT COUNTY TAXES due Fort Bend County on July 1, 1987 amounted to \$1,756,348.00. Of this amount, it is estimated that \$1,142,000.00 will be collected during the current year.

FROM COUNTY TAXES it is estimated that:

\$33,323,890.00 will be assessed.

\$30,991,217.00 will be collected.

THE TOTAL OUTSTANDING BOND AND TIME WARRANT DEBT of Fort Bend County on January 1, 1987 was \$9,025,000.00. It is estimated that on January 1, 1988 (the beginning of the year covered by this budget) said bond and time warrant debt will be \$8,500,000.00 and that during the year covered by this budget there will be paid:

\$550,000.00 on principal.

\$609,257.00 on interest.

TAX RATE - BY FUNDS

| | ----- T A X R A T E S ----- | | |
|----------------------------------|---------------------------------|--------|--------|
| | 1988 | 1987 | 1986 |
| | ----- | | |
| Net Assessed Value..... | \$8,167,620,027 | | |
| Operating Funds: | | | |
| General Fund | 0.2383 | 0.2140 | 0.1905 |
| Road and Bridge | 0.0729 | 0.0737 | 0.0655 |
| Interest and Sinking Funds: | | | |
| Ltd. Tax Jail Bldg. Bonds '79 | 0.0036 | 0.0035 | 0.0043 |
| Courthouse Impv. CO's Series '79 | 0.0019 | 0.0011 | 0.0020 |
| Annex Cert. of Oblg. Series '86 | 0.0083 | 0.0095 | -0- |
| Total County Rate | 0.3250 | 0.3018 | 0.2623 |
| Net Assessed Value..... | \$8,084,808,718 | | |
| Lateral Road / Flood Control | 0.0465 | 0.0475 | 0.0454 |
| Net Assessed Value..... | \$8,155,932,706 | | |
| Drainage District Maint. Avail. | 0.0365 | 0.0432 | 0.0448 |
| TOTAL TAX RATE: | 0.4080 | 0.3925 | 0.3525 |

FORT BEND COUNTY
SUMMARY OF BUDGET AS ADOPTED FOR 1988
AND COMPARISON WITH 1986 AND 1987 FIGURES
(ALL FUNDS COMBINED)

| ITEMS | PRECEDING YEAR 1986 ACTUAL | CURRENT YEAR 1987 ESTIMATED | BUDGET YEAR 1988 ADOPTED |
|-------------------------------|----------------------------------|-----------------------------------|--------------------------------|
| NET CURRENT AD VALOREM TAXES | 27,875,549.84 | 31,348,611.00 | 31,156,433.00 |
| DELINQUENT TAXES | 840,748.04 | 2,527,779.00 | 2,100,000.00 |
| OTHER RECEIPTS | 8,156,130.91 | 7,872,006.00 | 8,308,716.00 |
| TOTAL RECEIPTS | 36,872,428.79 | 41,748,396.00 | 41,565,149.00 |
| BEGINNING BALANCE | 8,590,784.56 | 6,381,181.35 | 3,709,000.00 |
| TOTAL RESOURCES | 45,463,213.35 | 48,129,577.35 | 45,274,149.00 |
| TOTAL EXPENDITURES | 39,082,032.00 | 44,420,577.35 | 45,274,149.00 |
| ENDING BALANCE | 6,381,181.35 | 3,709,000.00 | .00 |
| TOTAL EXPENDITURES & BALANCES | 45,463,213.35 | 48,129,577.35 | 45,274,149.00 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

FUND RECAPITULATION

| FUND GROUP SUB-TYPE | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|---------------------------|-------------------------------|---------------------------|
| ===== | | |
| ROAD AND BRIDGE | | |
| TAXES | 6,334,789.00 | 5,905,645.00 |
| INTERGOVERNMENTAL REVENUE | 350,000.00 | 350,000.00 |
| FINES & FORFEITURES | 280,000.00 | 290,000.00 |
| MISCELLANEOUS REVENUE | 870,000.00 | 950,000.00 |
| *** FUND TOTAL *** | 7,834,789.00 | 7,495,645.00 |
| | | |
| ROAD AND BRIDGE | | |
| ROAD & BRIDGE PCT. # 1 | | |
| TAXES | 1,572,807.00 | 1,510,162.00 |
| INTERGOVERNMENTAL REVENUE | 87,500.00 | 87,500.00 |
| FINES & FORFEITURES | 70,000.00 | 72,500.00 |
| MISCELLANEOUS REVENUE | 217,500.00 | 237,500.00 |
| *** FUND TOTAL *** | 1,947,807.00 | 1,907,662.00 |
| | | |
| ROAD AND BRIDGE | | |
| ROAD & BRIDGE PCT. # 2 | | |
| TAXES | 1,862,949.00 | 1,708,809.00 |
| INTERGOVERNMENTAL REVENUE | 87,500.00 | 87,500.00 |
| FINES & FORFEITURES | 70,000.00 | 72,500.00 |
| MISCELLANEOUS REVENUE | 217,500.00 | 237,500.00 |
| *** FUND TOTAL *** | 2,237,949.00 | 2,106,309.00 |
| | | |
| ROAD AND BRIDGE | | |
| ROAD & BRIDGE PCT. # 3 | | |
| TAXES | 1,367,238.00 | 1,240,798.00 |
| INTERGOVERNMENTAL REVENUE | 87,500.00 | 87,500.00 |
| FINES & FORFEITURES | 70,000.00 | 72,500.00 |
| MISCELLANEOUS REVENUE | 217,500.00 | 237,500.00 |
| *** FUND TOTAL *** | 1,742,238.00 | 1,638,298.00 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

FUND RECAPITULATION

| ===== | | |
|-------------------------------|-------------------------------|---------------------------|
| FUND GROUP SUB-TYPE | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
| ===== | | |
| ROAD AND BRIDGE | | |
| ROAD & BRIDGE PCT. # 4 | | |
| TAXES | 1,531,795.00 | 1,445,876.00 |
| INTERGOVERNMENTAL REVENUE | 87,500.00 | 87,500.00 |
| FINES & FORFEITURES | 70,000.00 | 72,500.00 |
| MISCELLANEOUS REVENUE | 217,500.00 | 237,500.00 |
| *** FUND TOTAL *** | <u>1,906,795.00</u> | <u>1,843,376.00</u> |
| GENERAL FUND | | |
| AVAILABLE CASH | | 1,100,000.00 |
| TAXES | 18,702,672.00 | 19,461,922.00 |
| CHARGES FOR SERVICES | 4,159,100.00 | 4,504,600.00 |
| INTERGOVERNMENTAL REVENUE | 85,200.00 | 67,000.00 |
| FINES & FORFEITURES | 698,000.00 | 463,000.00 |
| MISCELLANEOUS REVENUE | 852,406.00 | 1,101,616.00 |
| *** FUND TOTAL *** | <u>24,497,378.00</u> | <u>26,698,138.00</u> |
| FARM TO MARKET & LATERAL ROAD | | |
| TAXES | 4,066,951.00 | 3,825,153.00 |
| MISCELLANEOUS REVENUE | 115,000.00 | 115,000.00 |
| *** FUND TOTAL *** | <u>4,181,951.00</u> | <u>3,940,153.00</u> |
| FARM TO MARKET & LATERAL ROAD | | |
| F/M & L/R PCT. # 1 | | |
| TAXES | 1,269,367.00 | 1,191,250.00 |
| MISCELLANEOUS REVENUE | 28,750.00 | 28,750.00 |
| *** FUND TOTAL *** | <u>1,298,117.00</u> | <u>1,220,000.00</u> |

FORT BEND COUNTY
1988 BUDGET
REVENUE

FUND RECAPITULATION

| FUND GROUP SUB-TYPE | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|---|-------------------------------|---------------------------|
| ===== | | |
| FARM TO MARKET & LATERAL ROAD F/M & L/R PCT. # 2 | | |
| TAXES | 1,381,493.00 | 1,265,920.00 |
| MISCELLANEOUS REVENUE | 28,750.00 | 28,750.00 |
| *** FUND TOTAL *** | <u>1,410,243.00</u> | <u>1,294,670.00</u> |
| FARM TO MARKET & LATERAL ROAD F/M & L/R PCT. # 3 | | |
| TAXES | 591,351.00 | 573,250.00 |
| MISCELLANEOUS REVENUE | 28,750.00 | 28,750.00 |
| *** FUND TOTAL *** | <u>620,101.00</u> | <u>602,000.00</u> |
| FARM TO MARKET & LATERAL ROAD F/M & L/R PCT. # 4 | | |
| TAXES | 824,037.00 | 794,733.00 |
| MISCELLANEOUS REVENUE | 28,750.00 | 28,750.00 |
| *** FUND TOTAL *** | <u>852,787.00</u> | <u>823,483.00</u> |
| DRAINAGE DIST. MAINT. AVAIL. AVAILABLE CASH | 1,950,000.00 | 2,573,000.00 |
| TAXES | 3,642,581.00 | 3,040,156.00 |
| MISCELLANEOUS REVENUE | 365,000.00 | 365,000.00 |
| *** FUND TOTAL *** | <u>5,957,581.00</u> | <u>5,978,156.00</u> |
| CTHSE IMPRV CERT OF OBLG SINK AVAILABLE CASH | 48,000.00 | 8,000.00 |
| TAXES | 95,276.00 | 145,925.00 |
| MISCELLANEOUS REVENUE | 2,300.00 | 2,000.00 |
| *** FUND TOTAL *** | <u>145,576.00</u> | <u>155,925.00</u> |

FORT BEND COUNTY
1988 BUDGET
REVENUE

FUND RECAPITULATION

| FUND GROUP SUB-TYPE | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|-------------------------------|-------------------------------|---------------------------|
| LTD TAX JAIL BDS. '79 SINKING | | |
| AVAILABLE CASH | 32,000.00 | 16,000.00 |
| TAXES | 303,014.00 | 289,132.00 |
| MISCELLANEOUS REVENUE | 4,000.00 | 3,000.00 |
| *** FUND TOTAL *** | 339,014.00 | 308,132.00 |
| ANNEX CERT OF OBLG SERIES '86 | | |
| AVAILABLE CASH | | 12,000.00 |
| TAXES | 822,107.00 | 679,500.00 |
| MISCELLANEOUS REVENUE | | 6,500.00 |
| *** FUND TOTAL *** | 822,107.00 | 698,000.00 |
| * TOTAL ALL FUNDS * | 43,778,396.00 | 45,274,149.00 |

FORT BEND COUNTY
1988 BUDGET

FUND RECAPITULATION

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0801 | ROAD & BRIDGE PCT. # 1 | 1,921,028 | 1,907,662 |
| 0802 | ROAD & BRIDGE PCT. # 2 | 2,225,849 | 2,106,309 |
| 0803 | ROAD & BRIDGE PCT. # 3 | 1,722,275 | 1,638,298 |
| 0804 | ROAD & BRIDGE PCT. # 4 | 1,910,493 | 1,843,376 |
| 1050 | GENERAL FUND | 24,925,719 | 26,698,138 |
| 3450 | DRAINAGE DIST. MAINT. AVAIL. | 6,170,074 | 5,978,156 |
| 5650 | CTHSE IMPRV CERT OF OBLG SINK | 138,800 | 155,925 |
| 5850 | LTD TAX JAIL BDS. '79 SINKING | 319,719 | 308,132 |
| 5950 | ANNEX CERT OF OBLG SERIES '86 | 759,584 | 698,000 |
| 1205 | F/M & L/R PCT. # 1 | 1,728,609 | 1,220,000 |
| 1206 | F/M & L/R PCT. # 2 | 1,386,258 | 1,294,670 |
| 1207 | F/M & L/R PCT. # 3 | 759,019 | 602,000 |
| 1208 | F/M & L/R PCT. # 4 | 873,483 | 823,483 |
| FUND TOTALS | | 44,840,911 | 45,274,149 |

FORT BEND COUNTY
1988 BUDGET

DEPT RECAPITULATION

| ===== | | | |
|-------|---|-----------------------------------|---------------------------|
| CATG | EXPENDITURE DESCRIPTION * IND. AMENDED AMOUNT | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
| ===== | | | |
| 0000 | FUND REMAINING BALANCE | | |
| 0001 | COUNTY JUDGE | 123,628 | 125,452 |
| 0002 | COUNTY CLERK | 958,817 | 1,010,122 |
| 0003 | TAX ASSESSOR/COLLECTOR | 914,639 | 958,943 |
| 0004 | DISTRICT CLERK | 432,645 | 522,876 |
| 0005 | COUNTY AUDITOR | 364,108 | 379,341 |
| 0006 | COUNTY TREASURER | 177,231 | 187,910 |
| 0007 | ADM. COORD./PERSONNEL DIRECTOR | 141,500 | 144,644 |
| 0008 | BUILDING MAINTENANCE | 468,080 | 429,571 |
| 0009 | JUVENILE DETENTION CENTER | 268,455 | 273,230 |
| 0010 | 240TH. DISTRICT COURT | 258,082 | 261,588 |
| 0011 | 268TH DISTRICT COURT | 294,408 | 251,840 |
| 0012 | DISTRICT ATTORNEY | 1,209,531 | 1,419,408 |
| 0013 | 328TH. FAMILY DISTRICT COURT | 177,271 | 179,555 |
| 0014 | CHILD SUPPORT | 74,782 | 77,981 |
| 0015 | COUNTY COURT AT LAW # 1 | 183,293 | 206,175 |
| 0016 | COUNTY JUVENILE BOARD & JUDGES | 39,586 | 49,397 |
| 0017 | ADULT PROBATION | 4,950 | 12,474 |
| 0018 | JUVENILE PROBATION | 284,692 | 288,471 |
| 0019 | JUSTICE OF THE PEACE PCT. # 1 | 109,672 | 112,581 |
| 0020 | J. P. PCT. # 2, PLACE 2 | 121,737 | 123,042 |
| 0021 | JUSTICE OF THE PEACE PCT. # 3 | 136,718 | 140,771 |

FORT BEND COUNTY
1988 BUDGET

DEPT RECAPITULATION

| CATG | * IND. AMENDED | EXPENDITURE DESCRIPTION | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|------|----------------|-------------------------------|-----------------------------|---------------------|
| 0022 | | JUSTICE OF THE PEACE PCT. # 4 | 139,923 | 140,949 |
| 0023 | | CONSTABLE PCT. # 1 | 206,427 | 194,407 |
| 0024 | | CONSTABLE PCT. # 2 | 144,577 | 177,547 |
| 0025 | | CONSTABLE PCT. # 3 | 247,505 | 249,338 |
| 0026 | | CONSTABLE PCT. # 4 | 151,937 | 144,134 |
| 0027 | | SHERIFF DEPARTMENT | 6,247,247 | 6,349,478 |
| 0028 | | VEHICLE MAINTENANCE | 174,677 | 304,520 |
| 0029 | | INDIGENT CARE | 1,607,023 | 1,340,330 |
| 0030 | | LIBRARY | 1,774,453 | 1,872,786 |
| 0031 | | COUNTY HEALTH DEPT. | 193,398 | 227,424 |
| 0032 | | EXTENSION SERVICE | 187,408 | 195,142 |
| 0033 | | FAIRGROUNDS | 126,844 | 125,215 |
| 0034 | | EMERGENCY MEDICAL SERVICE | 1,926,298 | 1,925,621 |
| 0035 | | VETERANS SERVICE | 29,332 | 30,632 |
| 0036 | | DATA PROCESSING | 1,343,687 | 1,337,967 |
| 0037 | | ANIMAL CONTROL | 189,640 | 184,509 |
| 0038 | | INTERNAL OPERATIONS | 284,073 | 280,469 |
| 0039 | | BAIL BOND BOARD OFFICE | 33,025 | 33,706 |
| 0040 | | FIRE MARSHALL/SAFETY DIRECTOR | 79,674 | 79,583 |
| 0041 | | CHILDREN'S PROTECTIVE SERVICE | 232,775 | 400,810 |
| 0042 | | CAPITAL OUTLAY | 335,959 | 250,000 |
| 0043 | | ENGINEERING DEPT. | 207,908 | 298,727 |

FORT BEND COUNTY
1988 BUDGET

DEPT RECAPITULATION

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0045 | MISCELLANEOUS ADMINISTRATIVE | 1,871,291 | 2,912,467 |
| 0046 | EMERGENCY MANAGEMENT COORD. | 26,847 | 57,780 |
| 0047 | ROAD & BRIDGE PCT. # 1 | 1,921,028 | 1,907,662 |
| 0048 | ROAD & BRIDGE PCT. # 2 | 2,225,849 | 2,106,309 |
| 0049 | ROAD & BRIDGE PCT. # 3 | 1,722,275 | 1,638,298 |
| 0050 | ROAD & BRIDGE PCT. # 4 | 1,910,493 | 1,843,376 |
| 0051 | DRAINAGE DISTRICT | 6,170,074 | 5,978,156 |
| 0052 | J. P. PCT. # 2, PLACE 1 | 99,880 | 107,529 |
| 0053 | PURCHASING AGENT | 131,636 | 138,427 |
| 0055 | COUNTY COURT AT LAW # 2 | 188,444 | 183,269 |
| 0056 | CO.CTHSE.IMP.CERT.OBLG.S.'79 | 138,800 | 155,925 |
| 0057 | LTD TAX JAIL BDS. '79 SINKING | 319,719 | 308,132 |
| 0059 | ANNEX CERT OF OBLG SERIES '86 | 759,584 | 698,000 |
| 0061 | F/M & L/R PCT. # 1 | 1,728,609 | 1,220,000 |
| 0062 | F/M & L/R PCT. # 2 | 1,386,258 | 1,294,670 |
| 0063 | F/M & L/R PCT. # 3 | 759,019 | 602,000 |
| 0064 | F/M & L/R PCT. # 4 | 873,483 | 823,483 |
| DEPARTMENT TOTALS | | 44,840,911 | 45,274,149 |

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FORT BEND COUNTY
1988 BUDGET
REVENUE

10 GENERAL FUND

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| ===== | | |
| AVAILABLE CASH | | |
| <hr/> | | |
| AVAILABLE CASH | | |
| CA CASH AVAILABLE FOR BUDGET | | 1,100,000.00 |
| <hr/> | | |
| TAXES | | |
| <hr/> | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 1,440,835.00 | 1,197,000.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 17,170,837.00 | 18,173,922.00 |
| FRANCHISE | | |
| BA BANK FRANCHISE TAX | 51,000.00 | 51,000.00 |
| OCCUPATION | | |
| BW BEER,WINE,WHISKEY | 40,000.00 | 40,000.00 |
| <hr/> | | |
| CHARGES FOR SERVICES | | |
| <hr/> | | |
| FEEES OF OFFICE | | |
| C1 CONSTABLE PCT. # 1 | 75,000.00 | 80,000.00 |
| C2 CONSTABLE PCT. # 2 | 45,000.00 | 60,000.00 |
| C3 CONSTABLE PCT. # 3 | 100,000.00 | 125,000.00 |
| C4 CONSTABLE PCT. # 4 | 30,000.00 | 50,000.00 |
| CC COUNTY CLERK | 775,000.00 | 800,000.00 |
| CJ COUNTY JUDGE | 11,000.00 | 11,000.00 |
| DA DISTRICT ATTORNEY | 70,000.00 | 70,000.00 |
| DC DISTRICT CLERK | 200,000.00 | 240,000.00 |
| JF JURY FEES | 1,500.00 | 1,500.00 |
| JP JUSTICE OF THE PEACE SM CL | 10,000.00 | 12,000.00 |
| SD SHERIFF'S DEPARTMENT | 65,000.00 | 75,000.00 |
| SF SERVICE FEE FOR CJPF | 8,000.00 | 8,000.00 |
| SL SERVICE FEE LEOSE | 1,300.00 | 1,300.00 |
| SV SERVICE FEE FOR CVCF | 5,500.00 | 6,000.00 |
| TA TAX ASSESSOR/COLLECTOR | 1,100,000.00 | 1,300,000.00 |
| OTHER FEES | | |
| AC ANIMAL CONTROL | 15,000.00 | 17,000.00 |
| BJ BOARD OF JUVENILES | 8,000.00 | 12,000.00 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

10 GENERAL FUND

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| CHARGES FOR SERVICES | | |
| OTHER FEES | | |
| BP BOARD OF PRISONERS | 35,000.00 | 35,000.00 |
| CS CHILD SUPPORT | 12,000.00 | 16,000.00 |
| ES EMERGENCY MEDICAL SERVICES | 100,000.00 | 100,000.00 |
| FR FAIRGROUND RENTAL | 55,000.00 | 55,000.00 |
| HU HEALTH UNIT | 8,000.00 | 20,000.00 |
| IN INSPECTION FEE | 4,000.00 | 5,000.00 |
| SA SANITARY LANDFILL | 1,300,000.00 | 1,400,000.00 |
| SS SOIL CONSERVATION SER.-RENTAL | 4,800.00 | 4,800.00 |
| TI CERTIFICATE OF TITLE | 120,000.00 | |
| INTERGOVERNMENTAL REVENUE | | |
| FEDERAL PAYMENTS | | |
| BD BARKER DAM | 2,700.00 | 2,000.00 |
| STATE SHARED REVENUE | | |
| SB STATE ALCOHOLIC BEVERAGE TAX | 80,000.00 | 65,000.00 |
| SP STATE PER CAPITA PAYMENTS | 2,500.00 | |
| FINES & FORFEITURES | | |
| REVENUE | | |
| CL LIBRARY | 18,000.00 | 33,000.00 |
| J1 JUSTICE OF THE PEACE PCT. # 1 | 150,000.00 | 140,000.00 |
| J2 J. P. PCT. # 2, PLACE 2 | 250,000.00 | 170,000.00 |
| J3 JUSTICE OF THE PEACE PCT. # 3 | 80,000.00 | 35,000.00 |
| J4 JUSTICE OF THE PEACE PCT. # 4 | 140,000.00 | 50,000.00 |
| P1 J. P. PCT. # 2, PLACE 1 | 60,000.00 | 35,000.00 |
| MISCELLANEOUS REVENUE | | |
| MISCELLANEOUS REFUNDS | | |
| CR CITY OF RICHMOND | 11,616.00 | 11,616.00 |
| CW CHILDREN'S PROTECTIVE SERVICE | 140,790.00 | 290,000.00 |
| REVENUE | | |

FORT BEND COUNTY
1988 BUDGET
REVENUE

10 GENERAL FUND

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 200,000.00 | 300,000.00 |
| IE INTEREST ON INVESTMENTS | 500,000.00 | 500,000.00 |
| *** FUND TOTAL *** | 24,497,378.00 | 26,698,138.00 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0001 COUNTY JUDGE

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 91,904 | 93,742 |
| 0201 | TEMPORARY OR EXTRA HELP | 600 | 400 |
| 0250 | LONGEVITY | 990 | 1,175 |
| 0300 | SOCIAL SECURITY | 6,703 | 6,815 |
| 0400 | RETIREMENT | 6,503 | 6,644 |
| 0500 | INSURANCE (GROUP) | 7,284 | 7,200 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 261 | 340 |
| 0700 | TRANSPORTATION & TRAVEL | 3,900 | 3,900 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,400 | 1,400 |
| 1062 | OFFICE SUPPLIES | 2,500 | 2,000 |
| 3020 | RENTALS | 1,583 | 1,836 |
| DEPARTMENT TOTAL | | 123,628 | 125,452 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0002 COUNTY CLERK

| ===== | | 1987 | 1988 |
|-------|-------------------------------|------------------------|----------------|
| CATG | * IND. AMENDED AMOUNT | ESTIMATED EXPENDITURES | ADOPTED BUDGET |
| ===== | | ===== | ===== |
| 0200 | SALARIES & LABOR | 596,188* | 628,524 |
| 0201 | TEMPORARY OR EXTRA HELP | 12,200* | 2,500 |
| 0250 | LONGEVITY | 7,775 | 9,570 |
| 0300 | SOCIAL SECURITY | 44,056* | 45,803 |
| 0400 | RETIREMENT | 42,992* | 44,667 |
| 0500 | INSURANCE (GROUP) | 83,389 | 100,800 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 1,302 | 3,250 |
| 0700 | TRANSPORTATION & TRAVEL | 1,800 | 1,800 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 4,615* | 4,500 |
| 1010 | PROPERTY AND EQUIPMENT | 20,500 | 31,080 |
| 1062 | OFFICE SUPPLIES | 96,000* | 95,000 |
| 4010 | FEES AND SERVICES | 48,000 | 42,628 |
| | DEPARTMENT TOTAL | 958,817 | 1,010,122 |
| | | ===== | ===== |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0003 TAX ASSESSOR/COLLECTOR

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 550,230* | 571,435 |
| 0201 | TEMPORARY OR EXTRA HELP | 44,560* | 30,000 |
| 0250 | LONGEVITY | 7,130 | 8,425 |
| 0300 | SOCIAL SECURITY | 43,037* | 43,605 |
| 0400 | RETIREMENT | 39,716* | 40,590 |
| 0500 | INSURANCE (GROUP) | 61,424 | 100,800 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 2,164 | 3,988 |
| 0700 | TRANSPORTATION & TRAVEL | 6,000 | 6,600 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 5,000 | 5,000 |
| 1010 | PROPERTY AND EQUIPMENT | 10,378 | 18,500 |
| 1062 | OFFICE SUPPLIES | 70,000 | 60,000 |
| 2000 | UTILITIES | 20,000 | 20,000 |
| 3020 | RENTALS | 5,000 | 5,000 |
| 4010 | FEES AND SERVICES | 50,000 | 45,000 |
| | DEPARTMENT TOTAL | 914,639 | 958,943 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0004 DISTRICT CLERK

| CATG | * IND. AMENDED AMOUNT | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|------------------|-------------------------------|-----------------------------------|---------------------------|
| 0200 | SALARIES & LABOR | 299,414 | 343,507 |
| 0250 | LONGEVITY | 4,630 | 3,660 |
| 0300 | SOCIAL SECURITY | 21,740 | 24,823 |
| 0400 | RETIREMENT | 21,284 | 24,302 |
| 0500 | INSURANCE (GROUP) | 34,260 | 52,800 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 1,145 | 1,604 |
| 0700 | TRANSPORTATION & TRAVEL | 1,800 | 1,800 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 2,000 | 2,000 |
| 1010 | PROPERTY AND EQUIPMENT | 3,534* | 14,980 |
| 1062 | OFFICE SUPPLIES | 28,138* | 35,200 |
| 4010 | FEES AND SERVICES | 14,700* | 18,200 |
| DEPARTMENT TOTAL | | 432,645 | 522,876 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0005 COUNTY AUDITOR

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 288,596 | 294,368 |
| 0250 | LONGEVITY | 4,325 | 4,330 |
| 0300 | SOCIAL SECURITY | 20,944 | 21,357 |
| 0400 | RETIREMENT | 20,505 | 20,909 |
| 0500 | INSURANCE (GROUP) | 20,510 | 28,800 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 864 | 1,452 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 3,500 | 3,500 |
| 1010 | PROPERTY AND EQUIPMENT | 2,274* | 2,425 |
| 1062 | OFFICE SUPPLIES | 1,990* | 2,000 |
| 7006 | TIRES AND TUBES | 100* | 200 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 500 | |
| DEPARTMENT TOTAL | | 364,108 | 379,341 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0006 COUNTY TREASURER

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 123,194* | 128,021 |
| 0201 | TEMPORARY OR EXTRA HELP | 3,200 | 3,900 |
| 0250 | LONGEVITY | 1,465 | 1,915 |
| 0300 | SOCIAL SECURITY | 9,142* | 9,569 |
| 0400 | RETIREMENT | 8,726* | 9,096 |
| 0500 | INSURANCE (GROUP) | 10,990* | 14,400 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 405* | 609 |
| 0700 | TRANSPORTATION & TRAVEL | 2,400 | 2,400 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 3,407* | 3,000 |
| 1062 | OFFICE SUPPLIES | 14,300* | 15,000 |
| DEPARTMENT TOTAL | | 177,231 | 187,910 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0007 ADM. COORD./PERSONNEL DIRECTOR

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 100,787 | 102,803 |
| 0250 | LONGEVITY | 1,310 | 1,420 |
| 0300 | SOCIAL SECURITY | 7,300 | 7,452 |
| 0400 | RETIREMENT | 7,147 | 7,296 |
| 0500 | INSURANCE (GROUP) | 10,973 | 12,000 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 333 | 523 |
| 0700 | TRANSPORTATION & TRAVEL | 2,650 | 2,650 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 2,500 | 2,500 |
| 1062 | OFFICE SUPPLIES | 7,000 | 7,000 |
| 4010 | FEES AND SERVICES | 1,500 | 1,000 |
| DEPARTMENT TOTAL | | 141,500 | 144,644 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0008 BUILDING MAINTENANCE

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 96,011* | 78,485 |
| 0201 | TEMPORARY OR EXTRA HELP | 16,385* | 10,318 |
| 0250 | LONGEVITY | 1,135* | 1,335 |
| 0300 | SOCIAL SECURITY | 8,117* | 6,445 |
| 0400 | RETIREMENT | 6,800* | 5,588 |
| 0500 | INSURANCE (GROUP) | 17,124 | 9,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 4,579 | 4,120 |
| 0700 | TRANSPORTATION & TRAVEL | 12,496 | 12,496 |
| 1010 | PROPERTY AND EQUIPMENT | 1,110 | |
| 1062 | OFFICE SUPPLIES | 250 | 200 |
| 2000 | UTILITIES | 210,000 | 200,000 |
| 2060 | JANITOR SUPPLIES/PEST CONTROL | 21,250* | 18,000 |
| 3020 | RENTALS | 3,695 | 3,000 |
| 4010 | FEES AND SERVICES | 53,377* | 67,734 |
| 7006 | TIRES AND TUBES | 500 | 250 |
| 7012 | BUILDING REPAIRS | 10,000 | 10,000 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 2,500 | |
| 9001 | SHOP SUPPLIES | 2,750* | 2,000 |
| DEPARTMENT TOTAL | | 468,080 | 429,571 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0009 JUVENILE DETENTION CENTER

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 167,592 | 173,041 |
| 0201 | TEMPORARY OR EXTRA HELP | 25,000 | 19,800 |
| 0250 | LONGEVITY | 1,520 | 2,000 |
| 0300 | SOCIAL SECURITY | 13,880 | 13,932 |
| 0400 | RETIREMENT | 13,588 | 13,639 |
| 0500 | INSURANCE (GROUP) | 10,577 | 12,566 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 8,144 | 7,052 |
| 2000 | UTILITIES | 12,954* | 16,000 |
| 2030 | GROCERIES | 10,000 | 10,000 |
| 2080 | SUPPLIES & OPERATING EXPENSES | 5,000 | 5,000 |
| 4011 | UNIFORMS | 200 | 200 |
| DEPARTMENT TOTAL | | 268,455 | 273,230 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0010 240TH. DISTRICT COURT

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 73,075 | 74,537 |
| 0250 | LONGEVITY | 915 | 750 |
| 0300 | SOCIAL SECURITY | 5,291 | 5,383 |
| 0400 | RETIREMENT | 5,180 | 5,270 |
| 0500 | INSURANCE (GROUP) | 5,755 | 7,200 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 198 | 280 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,500 | 1,500 |
| 1010 | PROPERTY AND EQUIPMENT | 1,000 | 1,000 |
| 1062 | OFFICE SUPPLIES | 5,000 | 5,000 |
| 3020 | RENTALS | 2,000 | 2,000 |
| 4010 | FEES AND SERVICES | 150,000 | 150,000 |
| 4060 | JURY COMMISSIONERS | 100 | 100 |
| 4090 | GRAND JURY BAILIFF | 1,250 | 1,250 |
| 4100 | SPECIAL DISTRICT JUDGES | 1,100 | 1,100 |
| 4110 | ADMIN. DISTRICT ASSESSMENT | 4,618 | 5,118 |
| 5000 | UNCLASSIFIED | 1,100 | 1,100 |
| DEPARTMENT TOTAL | | 258,082 | 261,588 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0011 268TH DISTRICT COURT

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 68,454 | 69,823 |
| 0201 | TEMPORARY OR EXTRA HELP | 1,000 | 1,000 |
| 0250 | LONGEVITY | 1,135 | 1,255 |
| 0300 | SOCIAL SECURITY | 5,048 | 5,154 |
| 0400 | RETIREMENT | 4,872 | 4,975 |
| 0500 | INSURANCE (GROUP) | 6,584 | 7,200 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 215 | 333 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 500 | 500 |
| 1010 | PROPERTY AND EQUIPMENT | 1,000 | 1,000 |
| 1062 | OFFICE SUPPLIES | 5,500* | 6,000 |
| 3020 | RENTALS | 2,000 | 2,000 |
| 4010 | FEES AND SERVICES | 195,000* | 150,000 |
| 4060 | JURY COMMISSIONERS | 100 | 100 |
| 4090 | GRAND JURY BAILIFF | 1,500 | 1,500 |
| 4100 | SPECIAL DISTRICT JUDGES | 1,500* | 1,000 |
| DEPARTMENT TOTAL | | 294,408 | 251,840 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0012 DISTRICT ATTORNEY

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 834,416* | 1,033,702 |
| 0201 | TEMPORARY OR EXTRA HELP | 15,000* | 15,000 |
| 0250 | LONGEVITY | 5,065 | 6,505 |
| 0300 | SOCIAL SECURITY | 61,810* | 75,448 |
| 0400 | RETIREMENT | 59,061* | 72,815 |
| 0500 | INSURANCE (GROUP) | 58,468* | 88,800 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 4,721* | 7,038 |
| 0700 | TRANSPORTATION & TRAVEL | 16,691* | 15,500 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 15,200 | 20,200 |
| 1010 | PROPERTY AND EQUIPMENT | 12,000 | 12,000 |
| 1062 | OFFICE SUPPLIES | 28,500 | 28,500 |
| 1063 | LAW BOOKS | 10,000 | 10,000 |
| 3020 | RENTALS | 9,400 | 9,400 |
| 4010 | FEES AND SERVICES | 19,750* | 20,000 |
| 4012 | SPECIAL CRIMINAL INVESTIGATION | 3,000 | 2,533 |
| 4014 | EDUCATION EXPENSE | 1,000 | 1,467 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 1,000 | |
| 7020 | REPAIRS & MAINT./ RADIO | 750* | 500 |
| 9050 | GRANT # SF-87-D02-0779 | 30,625* | |
| 9051 | GRANT # SF-87-A02-1004 | 10,222* | |
| 9052 | GRANT # SA-87-D02-1014 | 12,847* | |
| DEPARTMENT TOTAL | | 1,209,531 | 1,419,408 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0013 328TH. FAMILY DISTRICT COURT

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 118,545 | 120,916 |
| 0201 | TEMPORARY OR EXTRA HELP | 1,500 | 1,500 |
| 0250 | LONGEVITY | 950 | 690 |
| 0300 | SOCIAL SECURITY | 8,652 | 8,802 |
| 0400 | RETIREMENT | 8,365 | 8,512 |
| 0500 | INSURANCE (GROUP) | 7,448 | 7,200 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 311 | 435 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 3,000* | 2,500 |
| 1010 | PROPERTY AND EQUIPMENT | 500* | 1,000 |
| 1062 | OFFICE SUPPLIES | 3,000 | 3,000 |
| 4010 | FEES AND SERVICES | 25,000 | 25,000 |
| DEPARTMENT TOTAL | | 177,271 | 179,555 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0014 CHILD SUPPORT

| ===== | | 1987 | 1988 |
|-------|-------------------------------|------------------------|----------------|
| CATG | * IND. AMENDED AMOUNT | ESTIMATED EXPENDITURES | ADOPTED BUDGET |
| ===== | | ===== | ===== |
| 0200 | SALARIES & LABOR | 49,893 | 50,891 |
| 0250 | LONGEVITY | 735 | 915 |
| 0300 | SOCIAL SECURITY | 3,620 | 3,704 |
| 0400 | RETIREMENT | 3,544 | 3,626 |
| 0500 | INSURANCE (GROUP) | 5,253 | 7,200 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 159 | 287 |
| 0700 | TRANSPORTATION & TRAVEL | 600 | 600 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 250 | 250 |
| 1010 | PROPERTY AND EQUIPMENT | 630* | 160 |
| 1062 | OFFICE SUPPLIES | 9,898* | 10,148 |
| 4010 | FEES AND SERVICES | 200 | 200 |
| | DEPARTMENT TOTAL | 74,782 | 77,981 |
| | | ===== | ===== |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0015 COUNTY COURT AT LAW # 1

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 112,734 | 131,577 |
| 0201 | TEMPORARY OR EXTRA HELP | 500 | 500 |
| 0250 | LONGEVITY | 1,620 | 1,800 |
| 0300 | SOCIAL SECURITY | 8,213 | 9,573 |
| 0400 | RETIREMENT | 8,005 | 9,337 |
| 0500 | INSURANCE (GROUP) | 6,081 | 9,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 270 | 468 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,000 | 1,000 |
| 1010 | PROPERTY AND EQUIPMENT | 620 | 620 |
| 1062 | OFFICE SUPPLIES | 3,250 | 3,500 |
| 4010 | FEES AND SERVICES | 41,000* | 38,200 |
| DEPARTMENT TOTAL | | 183,293 | 206,175 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0016 COUNTY JUVENILE BOARD & JUDGES

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|----------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 36,000 | 43,200 |
| 0300 | SOCIAL SECURITY | 1,030 | 3,089 |
| 0400 | RETIREMENT | 2,520 | 3,024 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 36 | 84 |
| DEPARTMENT TOTAL | | 39,586 | 49,397 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0017 ADULT PROBATION

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 1010 | PROPERTY AND EQUIPMENT | 1,500* | 7,250 |
| 1062 | OFFICE SUPPLIES | 500 | 500 |
| 3020 | RENTALS | 2,950* | 4,724 |
| DEPARTMENT TOTAL | | 4,950 | 12,474 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0018 JUVENILE PROBATION

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 165,026* | 199,490 |
| 0250 | LONGEVITY | 2,415 | 2,835 |
| 0300 | SOCIAL SECURITY | 11,972* | 14,467 |
| 0400 | RETIREMENT | 11,722* | 14,163 |
| 0500 | INSURANCE (GROUP) | 13,061 | 22,941 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 549 | 615 |
| 0700 | TRANSPORTATION & TRAVEL | 850* | 1,000 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 4,150* | 4,000 |
| 1010 | PROPERTY AND EQUIPMENT | 2,000 | 16,000 |
| 1062 | OFFICE SUPPLIES | 5,700 | 5,700 |
| 4010 | FEES AND SERVICES | 7,000 | 7,000 |
| 7006 | TIRES AND TUBES | 260 | 260 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 2,000* | |
| 9055 | GRANT # JA-85-C03-0461 | 6,187 | |
| 9056 | GRANT # JA-86-C03-1223 | 51,800* | |
| DEPARTMENT TOTAL | | 284,692 | 288,471 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0019 JUSTICE OF THE PEACE PCT. # 1

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 75,004 | 76,504 |
| 0201 | TEMPORARY OR EXTRA HELP | 500 | 500 |
| 0250 | LONGEVITY | 535 | 585 |
| 0300 | SOCIAL SECURITY | 5,437 | 5,548 |
| 0400 | RETIREMENT | 5,288 | 5,396 |
| 0500 | INSURANCE (GROUP) | 8,778 | 9,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 264 | 348 |
| 0700 | TRANSPORTATION & TRAVEL | 4,800 | 4,800 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 700 | 700 |
| 1010 | PROPERTY AND EQUIPMENT | 1,199* | 1,200 |
| 1062 | OFFICE SUPPLIES | 6,666* | 6,100 |
| 3020 | RENTALS | 500 | 400 |
| 4010 | FEES AND SERVICES | | 900 |
| DEPARTMENT TOTAL | | 109,672 | 112,581 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0020 J. P. PCT. # 2, PLACE 2

| ===== | | | |
|-------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
| ===== | | ===== | ===== |
| 0200 | SALARIES & LABOR | 75,680* | 77,194 |
| 0201 | TEMPORARY OR EXTRA HELP | 120* | |
| 0250 | LONGEVITY | 835 | 1,075 |
| 0300 | SOCIAL SECURITY | 5,480 | 5,596 |
| 0400 | RETIREMENT | 5,330 | 5,479 |
| 0500 | INSURANCE (GROUP) | 8,779 | 9,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 213 | 348 |
| 0700 | TRANSPORTATION & TRAVEL | 4,800 | 4,800 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 700 | 700 |
| 1010 | PROPERTY AND EQUIPMENT | 2,200 | 650 |
| 1062 | OFFICE SUPPLIES | 5,000 | 5,000 |
| 2000 | UTILITIES | 6,000 | 6,000 |
| 3020 | RENTALS | 6,600 | 6,600 |
| | DEPARTMENT TOTAL | ----- 121,737 ===== | ----- 123,042 ===== |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0021 JUSTICE OF THE PEACE PCT. # 3

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 76,013 | 77,533 |
| 0250 | LONGEVITY | 540 | 665 |
| 0300 | SOCIAL SECURITY | 5,474 | 5,591 |
| 0400 | RETIREMENT | 5,359 | 5,474 |
| 0500 | INSURANCE (GROUP) | 8,778 | 9,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 249 | 351 |
| 0700 | TRANSPORTATION & TRAVEL | 4,800 | 4,800 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 700 | 700 |
| 1010 | PROPERTY AND EQUIPMENT | 459* | 1,017 |
| 1062 | OFFICE SUPPLIES | 8,797* | 8,897 |
| 2000 | UTILITIES | 2,971 | 2,971 |
| 3020 | RENTALS | 20,982 | 20,982 |
| 4010 | FEES AND SERVICES | 1,596 | 2,190 |
| DEPARTMENT TOTAL | | 136,718 | 140,771 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0022 JUSTICE OF THE PEACE PCT. # 4

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 78,369* | 80,611 |
| 0201 | TEMPORARY OR EXTRA HELP | 1,200* | 1,200 |
| 0250 | LONGEVITY | 420 | 580 |
| 0300 | SOCIAL SECURITY | 5,737 | 5,891 |
| 0400 | RETIREMENT | 5,521* | 5,683 |
| 0500 | INSURANCE (GROUP) | 6,117 | 9,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 243 | 384 |
| 0700 | TRANSPORTATION & TRAVEL | 3,541* | |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,275 | 1,000 |
| 1010 | PROPERTY AND EQUIPMENT | 1,500 | 500 |
| 1062 | OFFICE SUPPLIES | 4,000 | 4,000 |
| 2000 | UTILITIES | 5,500 | 5,500 |
| 3020 | RENTALS | 24,000 | 24,000 |
| 4010 | FEES AND SERVICES | 2,500 | 2,000 |
| DEPARTMENT TOTAL | | 139,923 | 140,949 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0023 CONSTABLE PCT. # 1

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 131,811 | 134,447 |
| 0250 | LONGEVITY | 1,985 | 1,570 |
| 0300 | SOCIAL SECURITY | 9,567 | 9,725 |
| 0400 | RETIREMENT | 9,366 | 9,521 |
| 0500 | INSURANCE (GROUP) | 11,837 | 16,800 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 4,854 | 4,644 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 500 | 700 |
| 1010 | PROPERTY AND EQUIPMENT | 24,500* | 6,000 |
| 1062 | OFFICE SUPPLIES | 2,000* | 2,900 |
| 3020 | RENTALS | 1,895* | 3,000 |
| 4010 | FEES AND SERVICES | 500 | 1,100 |
| 4011 | UNIFORMS | 1,975* | 1,500 |
| 7006 | TIRES AND TUBES | 1,000 | 1,000 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 3,237* | |
| 7020 | REPAIRS & MAINT./ RADIO | 1,400* | 1,500 |
| DEPARTMENT TOTAL | | 206,427 | 194,407 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0024 CONSTABLE PCT. # 2

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 91,968* | 94,805 |
| 0201 | TEMPORARY OR EXTRA HELP | 3,082* | 3,399 |
| 0250 | LONGEVITY | 1,095 | 1,335 |
| 0300 | SOCIAL SECURITY | 6,875 | 7,232 |
| 0400 | RETIREMENT | 6,479 | 6,730 |
| 0500 | INSURANCE (GROUP) | 7,950 | 9,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 3,120 | 3,288 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,000 | 500 |
| 1010 | PROPERTY AND EQUIPMENT | 2,000 | 35,000 |
| 1062 | OFFICE SUPPLIES | 2,100 | 2,000 |
| 2000 | UTILITIES | 6,000 | 6,000 |
| 3020 | RENTALS | 4,100 | 4,100 |
| 4010 | FEES AND SERVICES | 1,758 | 1,758 |
| 4011 | UNIFORMS | 1,250 | 1,000 |
| 7006 | TIRES AND TUBES | 800 | 800 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 5,000 | |
| DEPARTMENT TOTAL | | 144,577 | 177,547 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0025 CONSTABLE PCT. # 3

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 155,885* | 159,001 |
| 0201 | TEMPORARY OR EXTRA HELP | 9,700* | 5,000 |
| 0250 | LONGEVITY | 1,100* | 1,210 |
| 0300 | SOCIAL SECURITY | 11,582* | 11,813 |
| 0400 | RETIREMENT | 10,989* | 11,215 |
| 0500 | INSURANCE (GROUP) | 18,142* | 16,800 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 6,706* | 6,199 |
| 0700 | TRANSPORTATION & TRAVEL | 12,000* | 14,400 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 835* | 700 |
| 1010 | PROPERTY AND EQUIPMENT | 3,000* | 5,000 |
| 1062 | OFFICE SUPPLIES | 3,500* | 3,500 |
| 2000 | UTILITIES | 4,500 | 5,000 |
| 3020 | RENTALS | 800* | 1,000 |
| 4010 | FEES AND SERVICES | 4,290* | 3,000 |
| 4011 | UNIFORMS | 375* | 3,000 |
| 7006 | TIRES AND TUBES | 1,000 | 1,000 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 1,800* | |
| 7020 | REPAIRS & MAINT./ RADIO | 1,300* | 1,500 |
| DEPARTMENT TOTAL | | 247,505 | 249,338 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0026 CONSTABLE PCT. # 4

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 86,067 | 87,788 |
| 0250 | LONGEVITY | 555 | 620 |
| 0300 | SOCIAL SECURITY | 6,194 | 6,321 |
| 0400 | RETIREMENT | 6,064 | 6,189 |
| 0500 | INSURANCE (GROUP) | 6,946 | 9,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 2,919 | 2,924 |
| 0700 | TRANSPORTATION & TRAVEL | 4,800 | 4,800 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 150* | 300 |
| 1010 | PROPERTY AND EQUIPMENT | 16,261* | 4,900 |
| 1062 | OFFICE SUPPLIES | 2,400* | 2,500 |
| 2000 | UTILITIES | 5,700* | 6,500 |
| 3020 | RENTALS | 9,492 | 9,492 |
| 4011 | UNIFORMS | 1,050* | 500 |
| 4014 | EDUCATION EXPENSE | 550* | 400 |
| 7006 | TIRES AND TUBES | 600* | 1,000 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 1,983* | |
| 7020 | REPAIRS & MAINT./ RADIO | 204* | 300 |
| DEPARTMENT TOTAL | | 151,937 | 144,134 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0027 SHERIFF DEPARTMENT

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 4,013,088 | 4,068,582 |
| 0250 | LONGEVITY | 36,065 | 43,085 |
| 0300 | SOCIAL SECURITY | 289,515 | 293,984 |
| 0400 | RETIREMENT | 283,441 | 287,817 |
| 0500 | INSURANCE (GROUP) | 366,472 | 398,400 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 139,782 | 140,398 |
| 0700 | TRANSPORTATION & TRAVEL | 27,000 | 27,000 |
| 1010 | PROPERTY AND EQUIPMENT | 31,998 | 8,617 |
| 1020 | REPAIRS TO EQUIPMENT | 7,000 | 7,000 |
| 1062 | OFFICE SUPPLIES | 40,000 | 40,000 |
| 2000 | UTILITIES | 185,000 | 185,000 |
| 2030 | GROCERIES | 156,273 | 174,050 |
| 2040 | CLOTHING/BEDDING/LAUNDRY | 20,000 | 30,451 |
| 2050 | MEDICINE/MEDICAL SERVICES | 46,319 | 62,112 |
| 2060 | JANITOR SUPPLIES/PEST CONTROL | 30,000 | 30,000 |
| 2070 | REPAIRS TO BUILDING | 31,000 | 25,000 |
| 3010 | PHOTOGRAPHIC SUPPLIES | 20,000 | 15,000 |
| 3020 | RENTALS | 15,606 | 14,599 |
| 4010 | FEES AND SERVICES | 31,320 | 33,378 |
| 4011 | UNIFORMS | 48,000 | 52,366 |
| 4012 | SPECIAL CRIMINAL INVESTIGATION | 5,000 | 5,000 |
| 4013 | OFFICERS TRAINING SUPPLIES | 5,000 | 6,000 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0027 SHERIFF DEPARTMENT

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 4014 | EDUCATION EXPENSE | 25,250 | 15,685 |
| 6025 | AUTOMOBILES | 111,895* | 176,000 |
| 6026 | RADIOS | 6,000 | 9,000 |
| 6027 | OFFICE MACHINES & FURNISHING | 7,104* | |
| 7005 | GAS AND OIL | 155,000 | 155,000 |
| 7006 | TIRES AND TUBES | 19,118 | 20,954 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 70,000 | |
| 7020 | REPAIRS & MAINT./ RADIO | 25,000 | 25,000 |
| DEPARTMENT TOTAL | | 6,247,247 | 6,349,478 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0028 VEHICLE MAINTENANCE

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 115,222 | 116,953 |
| 0250 | LONGEVITY | 530 | 780 |
| 0300 | SOCIAL SECURITY | 8,277 | 8,418 |
| 0400 | RETIREMENT | 8,103 | 8,241 |
| 0500 | INSURANCE (GROUP) | 8,172 | 14,400 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 2,862 | 4,023 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | | 1,200 |
| 1010 | PROPERTY AND EQUIPMENT | 14,011* | 5,305 |
| 1050 | REPAIRS TO EQUIPMENT | 1,900* | 2,000 |
| 1062 | OFFICE SUPPLIES | 800 | 800 |
| 2000 | UTILITIES | 5,900* | 7,900 |
| 3020 | RENTALS | 3,500 | 4,400 |
| 7006 | TIRES AND TUBES | 300* | 500 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 1,500 | 125,600 |
| 9001 | SHOP SUPPLIES | 3,600* | 4,000 |
| DEPARTMENT TOTAL | | 174,677 | 304,520 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0029 INDIGENT CARE

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 58,340 | 59,507 |
| 0250 | LONGEVITY | 1,390 | 1,530 |
| 0300 | SOCIAL SECURITY | 4,271 | 4,364 |
| 0400 | RETIREMENT | 4,182 | 4,273 |
| 0500 | INSURANCE (GROUP) | 6,490 | 9,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 696 | 956 |
| 0700 | TRANSPORTATION & TRAVEL | 2,100 | 2,100 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 500 | 500 |
| 1010 | PROPERTY AND EQUIPMENT | 450 | |
| 1062 | OFFICE SUPPLIES | 1,900* | 900 |
| 3020 | RENTALS | 600 | 600 |
| 4000 | INDIGENT CARE (HOSPITAL) | 1,200,000* | 1,200,000 |
| 4010 | FEEES AND SERVICES | 11,000* | 13,000 |
| 5041 | GROCERIES/MEDICINES | 46,000* | 43,000 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 750 | |
| 9040 | PRIMARY HEALTH CARE SERVICES | 268,354* | |
| DEPARTMENT TOTAL | | 1,607,023 | 1,340,330 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0030 LIBRARY

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 821,634* | 833,729 |
| 0201 | TEMPORARY OR EXTRA HELP | 142,200* | 144,249 |
| 0250 | LONGEVITY | 10,245 | 11,635 |
| 0300 | SOCIAL SECURITY | 70,673* | 70,758 |
| 0400 | RETIREMENT | 58,582* | 59,176 |
| 0500 | INSURANCE (GROUP) | 108,467* | 117,703 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 5,223 | 8,146 |
| 0700 | TRANSPORTATION & TRAVEL | 5,700 | 6,660 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 5,840* | 4,840 |
| 1010 | PROPERTY AND EQUIPMENT | 25,625* | 25,351 |
| 1020 | REPAIRS TO EQUIPMENT | 3,000* | 5,200 |
| 1062 | OFFICE SUPPLIES | 50,000 | 55,000 |
| 2000 | UTILITIES | 165,790* | 165,324 |
| 2060 | JANITOR SUPPLIES/PEST CONTROL | 17,695* | 16,225 |
| 3020 | RENTALS | 13,545* | 14,662 |
| 3050 | BOOKS & MAGAZINES | 160,000 | 236,800 |
| 4010 | FEES AND SERVICES | 81,734* | 71,928 |
| 7006 | TIRES AND TUBES | 500 | 500 |
| 7012 | BUILDING REPAIRS | 27,000* | 24,900 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 1,000 | |
| DEPARTMENT TOTAL | | 1,774,453 | 1,872,786 |

02341

0033

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0031 COUNTY HEALTH DEPT.

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 129,129* | 151,907 |
| 0250 | LONGEVITY | 1,350 | 1,270 |
| 0300 | SOCIAL SECURITY | 9,330* | 10,952 |
| 0400 | RETIREMENT | 9,134* | 10,722 |
| 0500 | INSURANCE (GROUP) | 9,875 | 16,800 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 930 | 1,648 |
| 0700 | TRANSPORTATION & TRAVEL | 8,400 | 8,400 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 2,000 | 2,000 |
| 1010 | PROPERTY AND EQUIPMENT | | 275 |
| 1062 | OFFICE SUPPLIES | 3,500 | 3,750 |
| 2000 | UTILITIES | 6,500 | 6,500 |
| 2050 | MEDICINE/MEDICAL SERVICES | 2,800* | 3,000 |
| 3020 | RENTALS | 900* | 1,500 |
| 4010 | FEES AND SERVICES | 7,350* | 8,000 |
| 4014 | EDUCATION EXPENSE | 300 | 300 |
| 7006 | TIRES AND TUBES | 400 | 400 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 1,500 | |
| DEPARTMENT TOTAL | | 193,398 | 227,424 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0032 EXTENSION SERVICE

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 103,688 | 105,762 |
| 0250 | LONGEVITY | 1,645 | 1,825 |
| 0300 | SOCIAL SECURITY | 4,509 | 5,104 |
| 0400 | RETIREMENT | 3,945 | 4,037 |
| 0500 | INSURANCE (GROUP) | 16,448 | 21,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 305 | 878 |
| 0700 | TRANSPORTATION & TRAVEL | 22,500 | 22,500 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,905 | 1,905 |
| 1010 | PROPERTY AND EQUIPMENT | 1,134 | 4,130 |
| 1062 | OFFICE SUPPLIES | 5,139 | 7,736 |
| 2000 | UTILITIES | 14,000 | 11,000 |
| 2060 | JANITOR SUPPLIES/PEST CONTROL | 385 | 385 |
| 2070 | REPAIRS TO BUILDING | 4,000 | 475 |
| 3020 | RENTALS | 5,885 | 5,885 |
| 4010 | FEES AND SERVICES | 1,920 | 1,920 |
| DEPARTMENT TOTAL | | 187,408 | 195,142 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0033 FAIRGROUNDS

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 42,647* | 43,500 |
| 0250 | LONGEVITY | 745 | 655 |
| 0300 | SOCIAL SECURITY | 3,243* | 3,157 |
| 0400 | RETIREMENT | 3,038* | 3,091 |
| 0500 | INSURANCE (GROUP) | 5,253 | 7,200 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 1,296 | 1,812 |
| 1010 | PROPERTY AND EQUIPMENT | 622 | 5,200 |
| 1020 | REPAIRS TO EQUIPMENT | 2,600* | 1,900 |
| 2000 | UTILITIES | 40,000 | 35,000 |
| 2060 | JANITOR SUPPLIES/PEST CONTROL | 3,800 | 3,000 |
| 2070 | REPAIRS TO BUILDING | 17,000* | 15,000 |
| 3000 | MATERIALS & SUPPLIES | 6,600 | 5,000 |
| 3020 | RENTALS | * | 700 |
| DEPARTMENT TOTAL | | 126,844 | 125,215 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0034 EMERGENCY MEDICAL SERVICE

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 1,117,981 | 1,140,341 |
| 0201 | TEMPORARY OR EXTRA HELP | 190,000 | 205,146 |
| 0250 | LONGEVITY | 12,000 | 14,335 |
| 0300 | SOCIAL SECURITY | 94,379 | 97,227 |
| 0400 | RETIREMENT | 92,399 | 95,188 |
| 0500 | INSURANCE (GROUP) | 83,554 | 117,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 49,029 | 44,580 |
| 0700 | TRANSPORTATION & TRAVEL | 7,660 | 7,660 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 4,750 | 4,500 |
| 1010 | PROPERTY AND EQUIPMENT | 103,826* | 47,344 |
| 1062 | OFFICE SUPPLIES | 13,500 | 13,500 |
| 1065 | MEDICAL SUPPLIES | 20,000* | 24,000 |
| 1066 | LINEN SUPPLIES | 2,500 | 2,000 |
| 2000 | UTILITIES | 33,000 | 33,000 |
| 2060 | JANITOR SUPPLIES/PEST CONTROL | 3,100 | 2,500 |
| 4010 | FEES AND SERVICES | 37,245 | 37,700 |
| 4011 | UNIFORMS | 3,500 | 8,000 |
| 4014 | EDUCATION EXPENSE | 6,500 | 6,000 |
| 7005 | GAS AND OIL | 15,000* | 12,500 |
| 7006 | TIRES AND TUBES | 2,000 | 2,500 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 25,375* | |
| 7020 | REPAIRS & MAINT./ RADIO | 9,000 | 10,000 |
| DEPARTMENT TOTAL | | 1,926,298 | 1,925,621 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0035 VETERANS SERVICE

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 21,630 | 22,063 |
| 0250 | LONGEVITY | 110 | 170 |
| 0300 | SOCIAL SECURITY | 1,555 | 1,590 |
| 0400 | RETIREMENT | 1,522 | 1,557 |
| 0500 | INSURANCE (GROUP) | 2,195 | 2,400 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 48 | 108 |
| 0700 | TRANSPORTATION & TRAVEL | 1,572 | 1,966 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 370* | 340 |
| 1062 | OFFICE SUPPLIES | 330* | 438 |
| DEPARTMENT TOTAL | | 29,332 | 30,632 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0036 DATA PROCESSING

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 607,926* | 620,014 |
| 0250 | LONGEVITY | 3,105 | 3,985 |
| 0300 | SOCIAL SECURITY | 43,689* | 44,616 |
| 0400 | RETIREMENT | 42,772* | 43,680 |
| 0500 | INSURANCE (GROUP) | 41,271 | 55,200 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 1,842 | 2,764 |
| 0700 | TRANSPORTATION & TRAVEL | 5,500 | 7,000 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 10,000 | 10,000 |
| 1010 | PROPERTY AND EQUIPMENT | 242,878* | 222,500 |
| 1062 | OFFICE SUPPLIES | 48,000 | 48,000 |
| 3020 | RENTALS | 84,668 | 107,764 |
| 3040 | SOFTWARE PURCHASES | 41,000 | 36,500 |
| 4010 | FEES AND SERVICES | 171,035 | 135,944 |
| DEPARTMENT TOTAL | | 1,343,687 | 1,337,967 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0037 ANIMAL CONTROL

| CATG | * IND. AMENDED | EXPENDITURE DESCRIPTION | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|------------------|----------------|-------------------------------|-----------------------------|---------------------|
| 0200 | | SALARIES & LABOR | 113,869 | 116,146 |
| 0250 | | LONGEVITY | 1,020 | 1,360 |
| 0300 | | SOCIAL SECURITY | 8,215 | 8,402 |
| 0400 | | RETIREMENT | 8,043 | 8,225 |
| 0500 | | INSURANCE (GROUP) | 11,370 | 16,800 |
| 0600 | | WORKERS COMP./UNEMPLOYMENT | 1,323 | 1,626 |
| 0701 | | CONFERENCES/SEMINARS/TRAINING | 1,200* | 1,000 |
| 1010 | | PROPERTY AND EQUIPMENT | 13,600* | 2,150 |
| 1062 | | OFFICE SUPPLIES | 1,500* | 2,000 |
| 2000 | | UTILITIES | 12,000 | 12,000 |
| 4010 | | FEES AND SERVICES | 2,500 | 3,000 |
| 4011 | | UNIFORMS | 2,500 | 2,500 |
| 4015 | | ANIMAL FOOD | 1,000* | 2,500 |
| 4016 | | KENNEL SUPPLIES | 7,000* | 6,000 |
| 7006 | | TIRES AND TUBES | 500* | 800 |
| 7019 | | REPAIRS & MAINT./MTR. EQUIPT | 4,000 | |
| DEPARTMENT TOTAL | | | 189,640 | 184,509 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0038 INTERNAL OPERATIONS

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|----------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 56,657* | 58,463 |
| 0201 | TEMPORARY OR EXTRA HELP | 1,160* | 1,600 |
| 0250 | LONGEVITY | 750 | 895 |
| 0300 | SOCIAL SECURITY | 4,188 | 4,359 |
| 0400 | RETIREMENT | 4,065 | 4,155 |
| 0500 | INSURANCE (GROUP) | 6,117 | 9,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 180 | 401 |
| 1010 | PROPERTY AND EQUIPMENT | 556 | 596 |
| 1062 | OFFICE SUPPLIES | 400 | 400 |
| 2000 | UTILITIES | 210,000* | 200,000 |
| DEPARTMENT TOTAL | | 284,073 | 280,469 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0039 BAIL BOND BOARD OFFICE

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|----------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 22,553 | 23,004 |
| 0201 | TEMPORARY OR EXTRA HELP | 1,600 | 1,600 |
| 0250 | LONGEVITY | 260 | 320 |
| 0300 | SOCIAL SECURITY | 1,746 | 1,783 |
| 0400 | RETIREMENT | 1,597 | 1,633 |
| 0500 | INSURANCE (GROUP) | 2,200 | 2,400 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 69 | 116 |
| 0700 | TRANSPORTATION & TRAVEL | 200 | 150 |
| 1062 | OFFICE SUPPLIES | 2,800 | 2,700 |
| DEPARTMENT TOTAL | | 33,025 | 33,706 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0040 FIRE MARSHALL/SAFETY DIRECTOR

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 39,488 | 40,278 |
| 0201 | TEMPORARY OR EXTRA HELP | 4,500 | 5,625 |
| 0250 | LONGEVITY | 710 | 830 |
| 0300 | SOCIAL SECURITY | 3,196 | 3,341 |
| 0400 | RETIREMENT | 2,814 | 2,878 |
| 0500 | INSURANCE (GROUP) | 3,059 | 4,800 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 1,145 | 1,508 |
| 0700 | TRANSPORTATION & TRAVEL | 550 | 550 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 2,784 | 2,257 |
| 1010 | PROPERTY AND EQUIPMENT | 5,461 | 3,550 |
| 1062 | OFFICE SUPPLIES | 2,602 | 1,900 |
| 3000 | MATERIALS & SUPPLIES | 4,658 | 3,500 |
| 3010 | PHOTOGRAPHIC SUPPLIES | 1,100 | 2,180 |
| 4010 | FEES AND SERVICES | 3,846 | 3,700 |
| 4011 | UNIFORMS | 1,626 | 1,420 |
| 4013 | OFFICERS TRAINING SUPPLIES | 235 | 166 |
| 7006 | TIRES AND TUBES | 600 | 600 |
| 7019 | REPAIRS & MAINT./MTR. EQUIPT | 800 | |
| 7020 | REPAIRS & MAINT./ RADIO | 500 | 500 |
| DEPARTMENT TOTAL | | 79,674 | 79,583 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0041 CHILDREN'S PROTECTIVE SERVICE

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-----------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 3000 | MATERIALS & SUPPLIES | 18,140 | 21,000 |
| 4010 | FEES AND SERVICES | 214,635 | 379,810 |
| DEPARTMENT TOTAL | | 232,775 | 400,810 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0042 CAPITAL OUTLAY

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 1060 | OFFICE EQUIPMENT | 20,000 | 20,000 |
| 1061 | OFFICE FURNITURE | 15,000 | 15,000 |
| 1070 | PERMANENT IMPROVEMENT | 200,959* | 115,000 |
| 7009 | RIGHT OF WAY | 100,000 | 100,000 |
| DEPARTMENT TOTAL | | 335,959 | 250,000 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0043 ENGINEERING DEPT.

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 148,554 | 215,666 |
| 0250 | LONGEVITY | 1,080 | 1,735 |
| 0300 | SOCIAL SECURITY | 10,699 | 15,545 |
| 0400 | RETIREMENT | 10,475 | 15,218 |
| 0500 | INSURANCE (GROUP) | 8,638 | 14,400 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 712 | 1,213 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,500 | 1,500 |
| 1010 | PROPERTY AND EQUIPMENT | 10,000 | 10,000 |
| 1020 | REPAIRS TO EQUIPMENT | 1,000 | 1,000 |
| 1062 | OFFICE SUPPLIES | 3,500 | 5,200 |
| 2000 | UTILITIES | 5,800* | 8,000 |
| 2001 | ENGINEERING SUPPLIES | 5,000 | 5,000 |
| 4010 | FEES AND SERVICES | 950* | 3,750 |
| 7006 | TIRES AND TUBES | | 500 |
| DEPARTMENT TOTAL | | 207,908 | 298,727 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0045 MISCELLANEOUS ADMINISTRATIVE

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0550 | INSURANCE (PROPERTY) | 450,000 | 650,000 |
| 1020 | REPAIRS TO EQUIPMENT | 20,000 | 25,000 |
| 2020 | MISCELLANEOUS | 7,000 | 7,000 |
| 3000 | MATERIALS & SUPPLIES | 12,000 | 12,000 |
| 3030 | ELECTION EXPENSES | 30,000 | 100,000 |
| 3070 | RENTAL OF PROPERTY | 13,200 | 25,200 |
| 4010 | FEES AND SERVICES | 290,000 | 300,000 |
| 4020 | COUNTY HISTORICAL COMMITTEE | 1,200 | 1,200 |
| 4030 | COUNTY MUSEUM COMMITTEE | 4,500 | 4,500 |
| 4040 | CONTINGENCY FUND | 287,258* | 1,068,942 |
| 4050 | OUTREACH PROGRAM | 2,500 | 2,500 |
| 4075 | JURIES | 60,000 | 60,000 |
| 5010 | MAPS | 5,000 | 1,000 |
| 5020 | RURAL FIRE CALLS & EQUIPMENT | 300,000 | 300,000 |
| 5030 | DUES | 11,000 | 11,000 |
| 6030 | CENTRAL APPRAISAL DISTRICT | 300,000 | 275,000 |
| 7005 | GAS AND OIL | 72,233* | 63,725 |
| 9030 | WOLF TRAPPER | 5,400 | 5,400 |
| DEPARTMENT TOTAL | | 1,871,291 | 2,912,467 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0046 EMERGENCY MANAGEMENT COORD.

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | | 24,768 |
| 0250 | LONGEVITY | | 410 |
| 0300 | SOCIAL SECURITY | | 1,800 |
| 0400 | RETIREMENT | | 1,762 |
| 0500 | INSURANCE (GROUP) | | 2,400 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | | 934 |
| 0700 | TRANSPORTATION & TRAVEL | 4,200 | 4,800 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 2,470* | 1,650 |
| 1010 | PROPERTY AND EQUIPMENT | 7,305* | 4,200 |
| 1050 | REPAIRS TO EQUIPMENT | 2,600* | 3,500 |
| 1062 | OFFICE SUPPLIES | 1,300* | 1,170 |
| 2000 | UTILITIES | 5,472* | 4,886 |
| 3000 | MATERIALS & SUPPLIES | 3,500* | 5,500 |
| DEPARTMENT TOTAL | | 26,847 | 57,780 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0052 J. P. PCT. # 2, PLACE 1

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 61,920 | 63,158 |
| 0201 | TEMPORARY OR EXTRA HELP | 1,000 | 1,000 |
| 0250 | LONGEVITY | 355 | 535 |
| 0300 | SOCIAL SECURITY | 4,525 | 4,626 |
| 0400 | RETIREMENT | 4,360 | 4,459 |
| 0500 | INSURANCE (GROUP) | 4,751 | 7,200 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 219 | 261 |
| 0700 | TRANSPORTATION & TRAVEL | 4,800 | 4,800 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 750 | 1,000 |
| 1010 | PROPERTY AND EQUIPMENT | 1,000 | 750 |
| 1062 | OFFICE SUPPLIES | 3,000 | 2,500 |
| 2000 | UTILITIES | 3,600 | 3,000 |
| 3020 | RENTALS | 7,800 | 12,440 |
| 4010 | FEES AND SERVICES | 1,800 | 1,800 |
| DEPARTMENT TOTAL | | 99,880 | 107,529 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0053 PURCHASING AGENT

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 94,392* | 96,078 |
| 0201 | TEMPORARY OR EXTRA HELP | 400 | 966 |
| 0250 | LONGEVITY | 320 | 625 |
| 0300 | SOCIAL SECURITY | 6,800* | 6,983 |
| 0400 | RETIREMENT | 6,619* | 6,769 |
| 0500 | INSURANCE (GROUP) | 9,963 | 12,000 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 270 | 496 |
| 0700 | TRANSPORTATION & TRAVEL | 2,800* | 3,100 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,970 | 2,360 |
| 1010 | PROPERTY AND EQUIPMENT | 3,102* | 3,450 |
| 1062 | OFFICE SUPPLIES | 3,800* | 4,400 |
| 4010 | FEES AND SERVICES | 1,200 | 1,200 |
| DEPARTMENT TOTAL | | 131,636 | 138,427 |

FORT BEND COUNTY
1988 BUDGET
10 GENERAL FUND

0055 COUNTY COURT AT LAW # 2

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 112,734 | 114,989 |
| 0201 | TEMPORARY OR EXTRA HELP | 500 | 500 |
| 0250 | LONGEVITY | | 180 |
| 0300 | SOCIAL SECURITY | 8,097 | 8,270 |
| 0400 | RETIREMENT | 7,892 | 8,062 |
| 0500 | INSURANCE (GROUP) | 6,081 | 7,200 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 270 | 468 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,000 | 1,000 |
| 1010 | PROPERTY AND EQUIPMENT | 620 | 900 |
| 1062 | OFFICE SUPPLIES | 3,250 | 3,500 |
| 4010 | FEES AND SERVICES | 48,000* | 38,200 |
| DEPARTMENT TOTAL | | 188,444 | 183,269 |

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FORT BEND COUNTY
1988 BUDGET
REVENUE

08 ROAD AND BRIDGE

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| TAXES | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 375,122.00 | 311,640.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 5,959,667.00 | 5,594,005.00 |
| INTERGOVERNMENTAL REVENUE | | |
| STATE SHARED REVENUE | | |
| AR AUTO REGISTRATION | 350,000.00 | 350,000.00 |
| FINES & FORFEITURES | | |
| REVENUE | | |
| CC COUNTY CLERK | 240,000.00 | 250,000.00 |
| DC DISTRICT CLERK | 40,000.00 | 40,000.00 |
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 70,000.00 | 70,000.00 |
| IE INTEREST ON INVESTMENTS | 200,000.00 | 200,000.00 |
| TA TAX ASSESSOR/COLLECTOR | 600,000.00 | 680,000.00 |
| *** FUND TOTAL *** | 7,834,789.00 | 7,495,645.00 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

08 ROAD AND BRIDGE
01 ROAD & BRIDGE PCT. # 1

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| TAXES | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 93,022.00 | 77,280.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 1,479,785.00 | 1,432,882.00 |
| INTERGOVERNMENTAL REVENUE | | |
| STATE SHARED REVENUE | | |
| AR AUTO REGISTRATION | 87,500.00 | 87,500.00 |
| FINES & FORFEITURES | | |
| REVENUE | | |
| CC COUNTY CLERK | 60,000.00 | 62,500.00 |
| DC DISTRICT CLERK | 10,000.00 | 10,000.00 |
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 17,500.00 | 17,500.00 |
| IE INTEREST ON INVESTMENTS | 50,000.00 | 50,000.00 |
| TA TAX ASSESSOR/COLLECTOR | 150,000.00 | 170,000.00 |
| *** FUND TOTAL *** | 1,947,807.00 | 1,907,662.00 |

FORT BEND COUNTY
1988 BUDGET
08 ROAD AND BRIDGE

0047 ROAD & BRIDGE PCT. # 1

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 885,900 | 903,618 |
| 0201 | TEMPORARY OR EXTRA HELP | 30,000 | 30,000 |
| 0250 | LONGEVITY | 13,025 | 15,415 |
| 0300 | SOCIAL SECURITY | 66,419 | 67,856 |
| 0400 | RETIREMENT | 62,925 | 64,332 |
| 0500 | INSURANCE (GROUP) | 59,300 | 93,600 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 46,796 | 61,892 |
| 0601 | UNEMPLOYMENT COMP. | 798 | |
| 0700 | TRANSPORTATION & TRAVEL | 7,800 | 7,800 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 3,000 | 5,000 |
| 1010 | PROPERTY AND EQUIPMENT | 145,890* | 100,000 |
| 1062 | OFFICE SUPPLIES | 3,500 | 4,000 |
| 2000 | UTILITIES | 20,000 | 20,000 |
| 3020 | RENTALS | 15,000 | 10,000 |
| 4010 | FEES AND SERVICES | 80,000 | 50,000 |
| 5031 | ROAD MATERIAL | 263,591 | 261,149 |
| 6019 | PERMANENT IMPROVEMENT | 16,083* | |
| 7000 | CLOTHING | 10,000 | 10,000 |
| 7003 | LUMBER AND HARDWARE | 20,000 | 30,000 |
| 7004 | ROAD SIGNS | 10,000 | 10,000 |
| 7005 | GAS AND OIL | 40,000 | 40,000 |
| 7006 | TIRES AND TUBES | 10,000 | 10,000 |

FORT BEND COUNTY
1988 BUDGET
08 ROAD AND BRIDGE

0047 ROAD & BRIDGE PCT. # 1

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES | 66,000* | 60,000 |
| 7008 | CULVERTS | 4,000* | 20,000 |
| 7010 | DAMAGES/TRESPASS CHARGES | 1,000 | 1,000 |
| 7012 | BUILDING REPAIRS | 10,000 | 2,000 |
| 7013 | INSECTICIDE / DIESEL | 30,000 | 30,000 |
| DEPARTMENT TOTAL | | 1,921,028 | 1,907,662 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

08 ROAD AND BRIDGE

02 ROAD & BRIDGE PCT. # 2

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| TAXES | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 110,211.00 | 91,560.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 1,752,738.00 | 1,617,249.00 |
| INTERGOVERNMENTAL REVENUE | | |
| STATE SHARED REVENUE | | |
| AR AUTO REGISTRATION | 87,500.00 | 87,500.00 |
| FINES & FORFEITURES | | |
| REVENUE | | |
| CC COUNTY CLERK | 60,000.00 | 62,500.00 |
| DC DISTRICT CLERK | 10,000.00 | 10,000.00 |
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 17,500.00 | 17,500.00 |
| IE INTEREST ON INVESTMENTS | 50,000.00 | 50,000.00 |
| TA TAX ASSESSOR/COLLECTOR | 150,000.00 | 170,000.00 |
| *** FUND TOTAL *** | 2,237,949.00 | 2,106,309.00 |

FORT BEND COUNTY
1988 BUDGET
08 ROAD AND BRIDGE

0048 ROAD & BRIDGE PCT. # 2

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 983,313 | 1,002,979 |
| 0201 | TEMPORARY OR EXTRA HELP | 30,000 | 30,000 |
| 0250 | LONGEVITY | 13,040 | 14,165 |
| 0300 | SOCIAL SECURITY | 73,385 | 74,871 |
| 0400 | RETIREMENT | 69,745 | 71,200 |
| 0500 | INSURANCE (GROUP) | 71,775 | 112,800 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 55,140 | 58,700 |
| 0700 | TRANSPORTATION & TRAVEL | 7,200 | 7,394 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 4,500* | 5,000 |
| 1010 | PROPERTY AND EQUIPMENT | 12,593* | 50,000 |
| 1062 | OFFICE SUPPLIES | 5,000 | 5,000 |
| 2000 | UTILITIES | 25,000 | 30,000 |
| 3020 | RENTALS | 2,500* | 10,000 |
| 4010 | FEES AND SERVICES | 107,220* | 36,500 |
| 4011 | UNIFORMS | | 14,500 |
| 5031 | ROAD MATERIAL | 362,515* | 350,000 |
| 6019 | PERMANENT IMPROVEMENT | 235,000* | 50,000 |
| 7003 | LUMBER AND HARDWARE | 2,000* | 9,700 |
| 7004 | ROAD SIGNS | 8,000* | 9,700 |
| 7005 | GAS AND OIL | 40,000 | 38,800 |
| 7006 | TIRES AND TUBES | 20,000 | 19,000 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES | 60,150* | 70,000 |

FORT BEND COUNTY
1988 BUDGET
08 ROAD AND BRIDGE

0048 ROAD & BRIDGE PCT. # 2

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|--------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 7008 | CULVERTS | 20,000 | 20,000 |
| 7010 | DAMAGES/TRESPASS CHARGES | 500* | 3,000 |
| 7012 | BUILDING REPAIRS | 10,000 | 5,000 |
| 7013 | INSECTICIDE / DIESEL | 7,270* | 8,000 |
| DEPARTMENT TOTAL | | 2,225,849 | 2,106,309 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

08 ROAD AND BRIDGE
03 ROAD & BRIDGE PCT. # 3

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| ===== | | |
| TAXES | | |
| <hr/> | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 81,142.00 | 67,410.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 1,286,096.00 | 1,173,388.00 |
| INTERGOVERNMENTAL REVENUE | | |
| <hr/> | | |
| STATE SHARED REVENUE | | |
| AR AUTO REGISTRATION | 87,500.00 | 87,500.00 |
| FINES & FORFEITURES | | |
| <hr/> | | |
| REVENUE | | |
| CC COUNTY CLERK | 60,000.00 | 62,500.00 |
| DC DISTRICT CLERK | 10,000.00 | 10,000.00 |
| MISCELLANEOUS REVENUE | | |
| <hr/> | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 17,500.00 | 17,500.00 |
| IE INTEREST ON INVESTMENTS | 50,000.00 | 50,000.00 |
| TA TAX ASSESSOR/COLLECTOR | 150,000.00 | 170,000.00 |
| *** FUND TOTAL *** | 1,742,238.00 | 1,638,298.00 |
| | ===== | ===== |

FORT BEND COUNTY
1988 BUDGET
08 ROAD AND BRIDGE

0049 ROAD & BRIDGE PCT. # 3

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 710,596 | 724,808 |
| 0201 | TEMPORARY OR EXTRA HELP | 40,000 | 40,000 |
| 0250 | LONGEVITY | 8,535 | 10,140 |
| 0300 | SOCIAL SECURITY | 54,278 | 55,409 |
| 0400 | RETIREMENT | 50,340 | 51,446 |
| 0500 | INSURANCE (GROUP) | 54,241 | 71,075 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 42,387 | 48,220 |
| 0601 | UNEMPLOYMENT COMP. | 800 | |
| 0700 | TRANSPORTATION & TRAVEL | 7,200 | 7,200 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 4,275* | 4,000 |
| 1010 | PROPERTY AND EQUIPMENT | 68,623 | 50,000 |
| 1062 | OFFICE SUPPLIES | 5,000 | 5,000 |
| 2000 | UTILITIES | 17,000* | 17,000 |
| 3020 | RENTALS | 2,000* | 6,000 |
| 4010 | FEES AND SERVICES | 47,567* | 25,000 |
| 5031 | ROAD MATERIAL | 400,000 | 350,000 |
| 6019 | PERMANENT IMPROVEMENT | 50,000 | 10,000 |
| 7003 | LUMBER AND HARDWARE | 13,121* | 8,000 |
| 7004 | ROAD SIGNS | 13,528* | 14,000 |
| 7005 | GAS AND OIL | 35,588* | 36,000 |
| 7006 | TIRES AND TUBES | 30,878* | 24,000 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES | 55,000* | 55,000 |

FORT BEND COUNTY
1988 BUDGET
08 ROAD AND BRIDGE

0049 ROAD & BRIDGE PCT. # 3

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|--------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 7008 | CULVERTS | 11,315* | 10,000 |
| 7010 | DAMAGES/TRESPASS CHARGES | * | 2,000 |
| 7012 | BUILDING REPAIRS | | 14,000 |
| DEPARTMENT TOTAL | | 1,722,275 | 1,638,298 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

08 ROAD AND BRIDGE

04 ROAD & BRIDGE PCT. # 4

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| TAXES | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 90,747.00 | 75,390.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 1,441,048.00 | 1,370,486.00 |
| INTERGOVERNMENTAL REVENUE | | |
| STATE SHARED REVENUE | | |
| AR AUTO REGISTRATION | 87,500.00 | 87,500.00 |
| FINES & FORFEITURES | | |
| REVENUE | | |
| CC COUNTY CLERK | 60,000.00 | 62,500.00 |
| DC DISTRICT CLERK | 10,000.00 | 10,000.00 |
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 17,500.00 | 17,500.00 |
| IE INTEREST ON INVESTMENTS | 50,000.00 | 50,000.00 |
| TA TAX ASSESSOR/COLLECTOR | 150,000.00 | 170,000.00 |
| *** FUND TOTAL *** | 1,906,795.00 | 1,843,376.00 |

FORT BEND COUNTY
1988 BUDGET
08 ROAD AND BRIDGE

0050 ROAD & BRIDGE PCT. # 4

| ===== | | 1987 | 1988 |
|-------|-------------------------------|-----------------------------|-----------------------------|
| CATG | * IND. AMENDED AMOUNT | ESTIMATED EXPENDITURES | ADOPTED BUDGET |
| ===== | | ===== | ===== |
| 0200 | SALARIES & LABOR | 850,274* | 866,912 |
| 0201 | TEMPORARY OR EXTRA HELP | 20,000 | 20,000 |
| 0250 | LONGEVITY | 10,480 | 11,800 |
| 0300 | SOCIAL SECURITY | 62,974* | 64,258 |
| 0400 | RETIREMENT | 60,229 | 61,510 |
| 0500 | INSURANCE (GROUP) | 69,729 | 108,000 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 48,241 | 60,096 |
| 0700 | TRANSPORTATION & TRAVEL | 10,800 | 10,800 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,000 | 1,000 |
| 1010 | PROPERTY AND EQUIPMENT | 48,000 | 100,000 |
| 1062 | OFFICE SUPPLIES | 1,000 | 2,000 |
| 2000 | UTILITIES | 14,500 | 20,000 |
| 3020 | RENTALS | 15,000 | 12,000 |
| 4010 | FEES AND SERVICES | 30,000 | 30,000 |
| 5031 | ROAD MATERIAL | 660,765* | 470,000 |
| 7010 | DAMAGES/TRESPASS CHARGES | 2,500 | |
| 7012 | BUILDING REPAIRS | 5,000 | 5,000 |
| | DEPARTMENT TOTAL | ----- 1,910,493 ===== | ----- 1,843,376 ===== |

FORT BEND COUNTY
1988 BUDGET
REVENUE

12 FARM TO MARKET & LATERAL ROAD

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| TAXES | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 345,547.00 | 287,070.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 3,721,404.00 | 3,538,083.00 |
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 50,000.00 | 50,000.00 |
| IE INTEREST ON INVESTMENTS | 65,000.00 | 65,000.00 |
| *** FUND TOTAL *** | 4,181,951.00 | 3,940,153.00 |

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FORT BEND COUNTY
1988 BUDGET
REVENUE

12 FARM TO MARKET & LATERAL ROAD
05 F/M & L/R PCT. # 1

=====

| GROUP TYPE | 1987 | 1988 |
|------------|-----------|---------|
| SUB TYPE | ESTIMATED | ADOPTED |
| CATAGORY | RECEIPTS | BUDGET |

=====

TAXES

PROPERTY

| | | |
|-----------------------------------|--------------|--------------|
| GD GENERAL PROPERTY TAXES-DELIN. | 102,122.00 | 84,840.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 1,167,245.00 | 1,106,410.00 |

MISCELLANEOUS REVENUE

REVENUE

| | | |
|--------------------------------|-----------|-----------|
| DE INTEREST ON DEMAND DEPOSITS | 12,500.00 | 12,500.00 |
| IE INTEREST ON INVESTMENTS | 16,250.00 | 16,250.00 |

*** FUND TOTAL ***

1,298,117.00 1,220,000.00
=====

FORT BEND COUNTY
1988 BUDGET
12 FARM TO MARKET & LATERAL ROAD

0061 F/M & L/R PCT. # 1

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 1010 | PROPERTY AND EQUIPMENT | 242,230* | 135,000 |
| 3020 | RENTALS | 2,170* | 10,000 |
| 4010 | FEES AND SERVICES | 70,000 | 75,000 |
| 5000 | UNCLASSIFIED | 1,000 | 1,000 |
| 5031 | ROAD MATERIAL | 1,168,209* | 724,000 |
| 7003 | LUMBER AND HARDWARE | 30,000 | 50,000 |
| 7004 | ROAD SIGNS | 15,000 | 15,000 |
| 7005 | GAS AND OIL | 50,000 | 50,000 |
| 7006 | TIRES AND TUBES | 20,000 | 20,000 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES | 90,000 | 100,000 |
| 7008 | CULVERTS | 10,000 | 10,000 |
| 9020 | WEED AND TREE KILLER | 30,000 | 30,000 |
| DEPARTMENT TOTAL | | 1,728,609 | 1,220,000 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

12 FARM TO MARKET & LATERAL ROAD
06 F/M & L/R PCT. # 2

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| TAXES | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 111,222.00 | 92,400.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 1,270,271.00 | 1,173,520.00 |
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 12,500.00 | 12,500.00 |
| IE INTEREST ON INVESTMENTS | 16,250.00 | 16,250.00 |
| *** FUND TOTAL *** | 1,410,243.00 | 1,294,670.00 |

FORT BEND COUNTY
1988 BUDGET
12 FARM TO MARKET & LATERAL ROAD

0062 F/M & L/R PCT. # 2

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 1010 | PROPERTY AND EQUIPMENT | 175,000 | 163,970 |
| 3020 | RENTALS | 10,793* | 11,000 |
| 4010 | FEES AND SERVICES | 14,990* | 15,000 |
| 5000 | UNCLASSIFIED | 282* | 5,000 |
| 5031 | ROAD MATERIAL | 974,274* | 820,000 |
| 7003 | LUMBER AND HARDWARE | 4,460* | 30,000 |
| 7004 | ROAD SIGNS | 9,955* | 9,700 |
| 7005 | GAS AND OIL | 59,263* | 90,000 |
| 7006 | TIRES AND TUBES | 16,251* | 20,000 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES | 90,000 | 90,000 |
| 7008 | CULVERTS | 556* | 10,000 |
| 9020 | WEED AND TREE KILLER | 30,431* | 30,000 |
| DEPARTMENT TOTAL | | 1,386,258 | 1,294,670 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

12 FARM TO MARKET & LATERAL ROAD
07 F/M & L/R PCT. # 3

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| TAXES | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 63,250.00 | 53,130.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 528,101.00 | 520,120.00 |
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 12,500.00 | 12,500.00 |
| IE INTEREST ON INVESTMENTS | 16,250.00 | 16,250.00 |
| *** FUND TOTAL *** | 620,101.00 | 602,000.00 |

FORT BEND COUNTY
1988 BUDGET
12 FARM TO MARKET & LATERAL ROAD

0063 F/M & L/R PCT. # 3

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 1010 | PROPERTY AND EQUIPMENT | | 100,000 |
| 5031 | ROAD MATERIAL | 612,743* | 400,000 |
| 7005 | GAS AND OIL | 36,000* | 36,000 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES | 89,000* | 50,000 |
| 9020 | WEED AND TREE KILLER | 21,276* | 16,000 |
| DEPARTMENT TOTAL | | 759,019 | 602,000 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

12 FARM TO MARKET & LATERAL ROAD
08 F/M & L/R PCT. # 4

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| TAXES | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 68,250.00 | 56,700.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 755,787.00 | 738,033.00 |
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 12,500.00 | 12,500.00 |
| IE INTEREST ON INVESTMENTS | 16,250.00 | 16,250.00 |
| *** FUND TOTAL *** | 852,787.00 | 823,483.00 |

FORT BEND COUNTY
1988 BUDGET
12 FARM TO MARKET & LATERAL ROAD

0064 F/M & L/R PCT. # 4

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|-------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 1010 | PROPERTY AND EQUIPMENT | 96,000* | 100,000 |
| 4010 | FEES AND SERVICES | 100,000 | 100,000 |
| 5031 | ROAD MATERIAL | 328,483 | 278,483 |
| 7003 | LUMBER AND HARDWARE | 15,000 | 10,000 |
| 7004 | ROAD SIGNS | 15,000 | 10,000 |
| 7005 | GAS AND OIL | 90,000 | 80,000 |
| 7006 | TIRES AND TUBES | 24,000* | 30,000 |
| 7007 | REPAIRS & PARTS/SHOP SUPPLIES | 150,000 | 175,000 |
| 7008 | CULVERTS | 40,000 | 25,000 |
| 9020 | WEED AND TREE KILLER | 15,000 | 15,000 |
| DEPARTMENT TOTAL | | 873,483 | 823,483 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

34 DRAINAGE DIST. MAINT. AVAIL.

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| AVAILABLE CASH | | |
| AVAILABLE CASH | | |
| CA CASH AVAILABLE FOR BUDGET | 1,950,000.00 | 2,573,000.00 |
| TAXES | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 286,145.00 | 237,720.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 3,356,436.00 | 2,802,436.00 |
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 65,000.00 | 65,000.00 |
| IE INTEREST ON INVESTMENTS | 300,000.00 | 300,000.00 |
| *** FUND TOTAL *** | 5,957,581.00 | 5,978,156.00 |

FORT BEND COUNTY
1988 BUDGET
34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-------------------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 0200 | SALARIES & LABOR | 1,619,394 | 1,651,782 |
| 0250 | LONGEVITY | 20,940 | 24,260 |
| 0300 | SOCIAL SECURITY | 117,284 | 119,837 |
| 0400 | RETIREMENT | 114,824 | 117,323 |
| 0500 | INSURANCE (GROUP) | 152,180 | 223,200 |
| 0600 | WORKERS COMP./UNEMPLOYMENT | 58,380 | 81,404 |
| 0601 | UNEMPLOYMENT COMP. | 1,722 | |
| 0700 | TRANSPORTATION & TRAVEL | 6,600 | 6,600 |
| 0701 | CONFERENCES/SEMINARS/TRAINING | 1,350* | 1,250 |
| 1010 | PROPERTY AND EQUIPMENT | 400,000 | 400,000 |
| 1062 | OFFICE SUPPLIES | 9,000 | 9,000 |
| 2000 | UTILITIES | 19,900* | 20,000 |
| 2001 | ENGINEERING SUPPLIES | 5,000 | 5,000 |
| 3020 | RENTALS | 15,000 | 15,000 |
| 4010 | FEES AND SERVICES | 106,000 | 106,000 |
| 4018 | FLOOD & SUBSIDENCE STUDIES | 225,000* | |
| 4040 | CONTINGENCY FUND | 200,000 | 100,000 |
| 5000 | UNCLASSIFIED | 2,000 | 2,000 |
| 7000 | CLOTHING | 20,000 | 20,000 |
| 7003 | LUMBER AND HARDWARE | 200,000 | 200,000 |
| 7005 | GAS AND OIL | 160,000 | 160,000 |
| 7006 | TIRES AND TUBES | 12,500 | 12,500 |

FORT BEND COUNTY
1988 BUDGET
34 DRAINAGE DIST. MAINT. AVAIL.

0051 DRAINAGE DISTRICT

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|----------------------------|--------------------------------|-----------------------------------|---------------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 7012 | BUILDING REPAIRS | 10,000 | 10,000 |
| 7021 | REPAIRS & PARTS | 450,000 | 450,000 |
| 9001 | SHOP SUPPLIES | 100,000 | 100,000 |
| 9010 | DRAINAGE DISTRICT BOARD | 12,000 | 12,000 |
| 9020 | WEED AND TREE KILLER | 125,000 | 125,000 |
| 9021 | SEEDING & EROSION CONTROL | 75,000 | 25,000 |
| 9035 | PHYSICAL EXAMS | 1,000 | 1,000 |
| 9036 | PROPERTY SETTLEMENT | 5,000 | 5,000 |
| 9088 | BIG, SEABOURNE, DRY CRK & LATS | 1,000,000 | 1,000,000 |
| 9089 | UPPER, LOWER OYSTER, FLAT & H | 700,000 | 700,000 |
| 9094 | BRIDGE IMPROVEMENTS | | 250,000 |
| 9095 | RABBS BAYOU | 200,000 | |
| 9097 | WILLOW FORK | 25,000 | 25,000 |
| DEPARTMENT TOTAL | | 6,170,074 | 5,978,156 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

56 CTHSE IMPRV CERT OF OBLG SINK

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| AVAILABLE CASH | | |
| AVAILABLE CASH | | |
| CA CASH AVAILABLE FOR BUDGET | 48,000.00 | 8,000.00 |
| TAXES | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 6,319.00 | 5,250.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 88,957.00 | 140,675.00 |
| MISCELLANEOUS REVENUE | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 1,400.00 | 1,000.00 |
| IE INTEREST ON INVESTMENTS | 900.00 | 1,000.00 |
| *** FUND TOTAL *** | 145,576.00 | 155,925.00 |

FORT BEND COUNTY
1988 BUDGET
56 CTHSE IMPRV CERT OF OBLG SINK

0056 CO.CTHSE.IMP.CERT.OBLG.S.'79

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 7016 | PAYMENT ON PRINCIPAL | 100,000 | 125,000 |
| 7017 | PAYMENT ON INTEREST | 38,500 | 30,625 |
| 7018 | FEE | 300 | 300 |
| DEPARTMENT TOTAL | | 138,800 | 155,925 |

FORT BEND COUNTY
1988 BUDGET
REVENUE

58 LTD TAX JAIL BDS. '79 SINKING

| GROUP TYPE SUB TYPE CATAGORY | 1987 ESTIMATED RECEIPTS | 1988 ADOPTED BUDGET |
|------------------------------------|-------------------------------|---------------------------|
| ===== | | |
| AVAILABLE CASH | | |
| <hr/> | | |
| AVAILABLE CASH | | |
| CA CASH AVAILABLE FOR BUDGET | 32,000.00 | 16,000.00 |
| TAXES | | |
| <hr/> | | |
| PROPERTY | | |
| GD GENERAL PROPERTY TAXES-DELIN. | 19,969.00 | 16,590.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 283,045.00 | 272,542.00 |
| MISCELLANEOUS REVENUE | | |
| <hr/> | | |
| REVENUE | | |
| DE INTEREST ON DEMAND DEPOSITS | 3,000.00 | 2,000.00 |
| IE INTEREST ON INVESTMENTS | 1,000.00 | 1,000.00 |
| | ----- | ----- |
| *** FUND TOTAL *** | 339,014.00 | 308,132.00 |
| | ===== | ===== |

FORT BEND COUNTY
1988 BUDGET
58 LTD TAX JAIL BDS. '79 SINKING

0057 LTD TAX JAIL BDS. '79 SINKING

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 7016 | PAYMENT ON PRINCIPAL | 225,000 | 225,000 |
| 7017 | PAYMENT ON INTEREST | 94,219 | 82,632 |
| 7018 | FEE | 500 | 500 |
| DEPARTMENT TOTAL | | 319,719 | 308,132 |

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FORT BEND COUNTY
1988 BUDGET
REVENUE

59 ANNEX CERT OF OBLG SERIES '86

=====

| GROUP TYPE | 1987 | 1988 |
|------------|-----------|---------|
| SUB TYPE | ESTIMATED | ADOPTED |
| CATAGORY | RECEIPTS | BUDGET |

=====

AVAILABLE CASH

| | | |
|------------------------------|--|-----------|
| AVAILABLE CASH | | |
| CA CASH AVAILABLE FOR BUDGET | | 12,000.00 |

TAXES

| PROPERTY | | |
|-----------------------------------|------------|------------|
| GD GENERAL PROPERTY TAXES-DELIN. | 53,842.00 | 44,730.00 |
| GP GENERAL PROPERTY TAXES-CURRENT | 768,265.00 | 634,770.00 |

MISCELLANEOUS REVENUE

| REVENUE | | |
|--------------------------------|--|----------|
| DE INTEREST ON DEMAND DEPOSITS | | 5,000.00 |
| IE INTEREST ON INVESTMENTS | | 1,500.00 |

| | | |
|--------------------|------------|------------|
| *** FUND TOTAL *** | 822,107.00 | 698,000.00 |
|--------------------|------------|------------|

=====

FORT BEND COUNTY
1988 BUDGET
59 ANNEX CERT OF OBLG SERIES '86

0059 ANNEX CERT OF OBLG SERIES '86

| EXPENDITURE DESCRIPTION | | 1987 ESTIMATED EXPENDITURES | 1988 ADOPTED BUDGET |
|-------------------------|-----------------------|-----------------------------|---------------------|
| CATG | * IND. AMENDED AMOUNT | | |
| 7016 | PAYMENT ON PRINCIPAL | 200,000 | 200,000 |
| 7017 | PAYMENT ON INTEREST | 557,584 | 496,000 |
| 7018 | FEE | 2,000 | 2,000 |
| DEPARTMENT TOTAL | | 759,584 | 698,000 |

AS PER ORIGINAL

23. SET 1987 TAX RATE:

Moved by Commissioner Denham, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to set the 1987 tax rate at \$0.4080. (Recorded in minutes in full)

RECESS:

Commissioners' Court recessed at 12:15 p.m.

RECONVENE:

Commissioners' Court reconvened at 1:30 p.m.

24. MEET IN CLOSED SESSION TO DISCUSS PERSONNEL MATTERS (INSURANCE CLAIMS) AS AUTHORIZED BY ART.6252-17, SEC. 2 (G), V.T.C.S. & TAKE ACTION:

Met in Closed session.

No action taken.

25. 11:00 A.M.-DRAINAGE DISTRICT BOARD WILL CONVENE:

See attached Drainage District Board minutes.

26. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, with Commissioner Lutts absent for vote, it is ordered to approve bills as presented by County Auditor.

27. ADJOURNMENT:

Commissioners' Court adjourned at 2:30 p.m. Monday, October 12, 1987.

TAX RATE - BY FUNDS

AS PER ORIGINAL

----- T A X R A T E S -----

1988 1987 1986

Net Assessed Value.....\$8,177,169,312

Operating Funds:

| | | | |
|-----------------|--------|--------|--------|
| General Fund | 0.2383 | 0.2140 | 0.1905 |
| Road and Bridge | 0.0729 | 0.0737 | 0.0655 |

Interest and Sinking Funds:

| | | | |
|----------------------------------|---------------|---------------|---------------|
| Ltd. Tax Jail Bldg. Bonds '79 | 0.0036 | 0.0035 | 0.0043 |
| Courthouse Impv. CO's Series '79 | 0.0019 | 0.0011 | 0.0020 |
| Annex Cert. of Oblg. Series '86 | 0.0083 | 0.0095 | -0- |
| Total County Rate | 0.3250 | 0.3018 | 0.2623 |

Net Assessed Value.....\$8,094,625,003

| | | | |
|------------------------------|--------|--------|--------|
| Lateral Road / Flood Control | 0.0465 | 0.0475 | 0.0454 |
|------------------------------|--------|--------|--------|

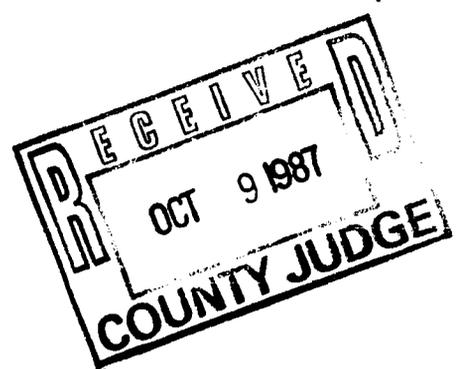
Net Assessed Value.....\$8,165,481,991

| | | | |
|---------------------------------|--------|--------|--------|
| Drainage District Maint. Avail. | 0.0365 | 0.0432 | 0.0448 |
|---------------------------------|--------|--------|--------|

TOTAL TAX RATE:

| | | |
|---------------|--------|--------|
| 0.4080 | 0.3925 | 0.3525 |
|---------------|--------|--------|

\$47,000



DRAINAGE DISTRICT BOARD

AS PER ORIGINAL

BE IT REMEMBERED That on this 12th day of OCTOBER, 1987 Drainage District Board of Fort Bend County, Texas met with the following present:

| | |
|-----------------|--------------------------|
| JODIE STAVINOKA | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT #1 |
| BEN DENHAM | COMMISSIONER PRECINCT #2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT #3 |
| BOB LUTTS | COMMISSIONER PRECINCT #4 |
| DAN GERKEN | DRAINAGE MANAGER |

When the following were had and the following orders were passed to wit:

1. CONSIDER EXCHANGE OF EASEMENT TO REALIGN LITTLE PRONG CREEK:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve agreement to realign Little Prong Creek as presented by Dan Gerken, Drainage Engineer with final easement to be presented at a later date. (Recorded in minutes in full)

2. CONSIDER ACCEPTING RENEWAL OF LETTER OF CREDIT FOR THE VILLAGE OF OAK LAKES FROM RUSK PROPERTIES TO COVER IMPROVEMENTS TO UPPER OYSTER CREEK:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to accept renewal of Letter of Credit for the Village of Oak Lakes from Rusk Properties to cover improvements to Upper Oyster Creek. (Recorded in minutes in full)

3. AUTHORIZE RECEIVING PROPOSALS FOR SOIL BORINGS ALONG BIG CREEK BYPASS:

Moved by Commissioner Denham, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to authorize receiving proposals for soil borings along Big Creek Bypass.

4. AUTHORIZE PROCEEDING WITH ACQUIRING EASEMENTS AND BEGINNING CONSTRUCTION ON DITCH "H" AS SOON AS POSSIBLE AND, IF NECESSARY, RETAIN AN ENGINEERING FIRM TO ASSIST IN ACQUIRING EASEMENTS AND PREPARING CONSTRUCTION PLANS:

Moved by Commissioner Lutts, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to authorize proceeding with acquiring easements and beginning construction on Ditch "H" as soon as possible.

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to retain Van Sickle, Mickelson & Klein if right-of-way easement is required with contract to be approved at a later date.

5. PRESENT AND DISCUSS MONTHLY DRAINAGE REPORT:

Dan Gerken, Drainage Engineer discussed the September 1987 monthly report.

AS PER ORIGINAL

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*Drainage
1)*

*Form
approved*

AGREEMENT

THE STATE OF TEXAS) (

COUNTY OF FORT BEND) (

THIS AGREEMENT is made and entered into by and between the COUNTY of FORT BEND, a body politic organized and existing under the laws of the State of Texas ("County") whose address is Fort Bend County Courthouse, 400 Jackson Street, Richmond, Fort Bend County, Texas 77469, and VIA LAND JOINT VENTURE, a joint venture composed of Trendmaker, Inc. and University Savings Association ("Via") whose address is 333 Cypress Run, Suite 300, Houston, Harris County, Texas 77094.

W I T N E S S E T H:

WHEREAS, Via desires to dedicate and deed to the County that certain 10.0046 acre tract of land in Fort Bend County, Texas, ("Land") more particularly described in Exhibit "A" attached hereto and made a part hereof for all purposes, and Via further desires to construct certain drainage improvements thereon ("Improvements") as more particularly described on Exhibit "B" attached hereto and made a part hereof for all purposes (said Land and Improvements collectively referred to as the "New Ditch");

WHEREAS, upon completion of the Improvements by Via, the County desires to abandon and deed to Via that certain 9.2328 acre tract of land in Fort Bend County, Texas, more particularly described in Exhibit "C" attached hereto and made a part hereof ("Existing Ditch");

WHEREAS, it is agreed by the County, and Via that this agreement is subject to the terms, conditions, and requirements of Article 5421c-12, Vernon's Texas Civil Statutes; and,

WHEREAS, Via and the County agree that the property to be exchanged described in Exhibit "A" is equal to or greater than the fair market value of the property described in Exhibit "C".

NOW, THEREFORE, in consideration of mutual understandings and agreements set forth herein, the County and Via hereby agree as follows:

1. Via shall ~~forthwith~~ ^{upon commencing construction} commence construction of the Improvements on the Land and shall diligently continue such construction until completion.

2. County shall, after the construction of the Improvements on the Land has been completed and the same has been certified by the County Engineer to meet county standards, accept said Improvements into the County Drainage System. ^{after the one (1)}

3. ^{after maintenance period} Upon completion of said construction, Via shall dedicate, exchange and deed the New Ditch to the County by Special Warranty Deed, the form of which is attached hereto as Exhibit "D" and made a part hereof.

4. Simultaneously with the ^{dedication by deed of the new ditch} ~~acceptance by~~ the County of the New Ditch into the County Drainage System, and receipt of the Special Warranty Deed from Via as above provided, the County shall abandon, deed and exchange the Existing Ditch to Via by Special Warranty Deed, the form of which is attached hereto as Exhibit "E" and made a part hereof, the consideration for which shall include the deed, dedication and the exchange by Via of the New Ditch to the County; provided however, the terms and conditions of this exchange shall be consistent with the terms

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and conditions of Article 5421c-12, Vernon's Texas Civil Statutes.

5. County and Via agree to execute and deliver all further instruments and documents, and to take all further action that may be necessary or desirable, in order to properly dedicate and deed the New Ditch to the county and abandon and deed the Existing Ditch to Via.

6. Upon the failure of either of the parties hereto to comply with the terms of this Agreement and complete the exchange contemplated herein, the non-breaching party shall be entitled to pursue all legal and/or equitable remedies that may be available to such party, including without limitation, the right of specific performance of this Agreement, and the prevailing party in any such action shall be entitled to recover all costs associated with such action, including reasonable attorneys' fees.

7. All parties to this Agreement warrant and represent (i) that they have the power and authority to enter into this Agreement in the names, titles and capacities herein stated and on behalf of any entities, persons, estates or firms represented or purported to be represented by such person, and (ii) that all formal requirements necessary or required by any county, state or federal law in order to execute this Agreement have been fully satisfied.

8. This Agreement shall be construed and enforced in accordance with the laws of the State of Texas.

IN WITNESS WHEREOF, the parties have hereunto set their hands as of the date written below.

COUNTY OF FORT BEND

ATTEST:

Name _____
Title _____
Date _____

By _____
Name _____
Title _____
Date _____

VIA LAND JOINT VENTURE,
a Texas Joint Venture composed
of:

TRENDMAKER, INC.

ATTEST:

Name _____
Title _____
Date _____

By _____
Name _____
Title _____
Date _____

and

UNIVERSITY SAVINGS ASSOCIATION

ATTEST:

Name _____
Title _____
Date _____

By _____
Name _____
Title _____
Date _____

STATE OF TEXAS §
COUNTY OF FORT BEND §

BEFORE ME, the undersigned authority, on this day personally appeared _____, _____ of the COUNTY of FORT BEND, a governmental agency of the State of Texas, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the _____ day of _____, 1987.

Notary Public in and for
the State of Texas

(NOTARIAL SEAL)

Printed Name: _____
Commission Expires: _____

STATE OF TEXAS §
COUNTY OF HARRIS §

BEFORE ME, the undersigned authority, on this day personally appeared _____, _____ of TRENDMAKER, INC., a Texas corporation and joint venture partner of Via Land Joint Venture, a Texas joint venture, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed, in the capacity therein stated and as the act and deed of said joint venture.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the _____ day of _____, 1987.

Notary Public in and for
the State of Texas

(NOTARIAL SEAL)

Printed Name: _____
Commission Expires: _____

STATE OF TEXAS §
COUNTY OF HARRIS §

BEFORE ME, the undersigned authority, on this day personally appeared _____, _____ of UNIVERSITY SAVINGS ASSOCIATION, a savings and loan association and joint venture partner of Via Land Joint Venture, a Texas joint venture, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed, in the capacity therein stated and as the act and deed of said joint venture.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the _____ day of _____, 1987.

Notary Public in and for
the State of Texas

(NOTARIAL SEAL)

Printed Name: _____
Commission Expires: _____

COUNTY OF FORT BEND

Drainage District

Daniel E. Gerken, P.E.
Manager / Engineer

Mark Vogler
Engineering / Administration
P. O. Box 1028 / 3417 Avenue F
Rosenberg, Texas 77471
342-2863

David W. Jalowy
Construction / Maintenance
6400 Homestead Road
Rosenberg, Texas 77471
342-0141

MONTHLY REPORT

SEPTEMBER, 1987

Shredding was the primary method used for the removal of unwanted vegetation from streams and channels during September, 1987. Work was done on a total of thirty-one (31) streams.

Some of these included Big Creek and three (3) of its tributaries, Brays Bayou and its tributary through the Mission Bend development, as well as Keegans Bayou and most of its tributaries in Fort Bend County. Other streams worked were Cottonwood Creek, Mound and Guy Creeks and Middle Bayou. A complete listing of all streams that received work is included later in this report.

The District's bridge crew worked on a variety of projects which included the building of a low-water crossing across Dry Creek, the installation of new watergates across Fulshear Creek, Buffalo Creek and Mound Creek I-A-2, as well as the building of three (3) new wheelchair ramps at the George Memorial Library in Richmond.

Work began during September on the Big Creek Bypass project. The Fiat Allis FD-30 bulldozer began the clearing of trees along the right-of-way so that excavation equipment can begin.

The excavation of Buffalo Creek I-B-3 continued with the Northwest 41 dragline digging and the Fiat Allis FD-20 bulldozer spreading dirt.

The Link Belt LS-128 dragline dug approximately nine thousand (9,000) cubic yards of spoil dirt from Hoggs Bayou. This project consists of clearing and then digging a section of the bayou just upstream and downstream of F.M. 1462.

The Rapier NCK-305 dragline and Caterpillar D-6 bulldozer worked on an embankment at an erosion control chute on Robinowitz Ditch.

The excavation of Snake Creek I-C-4 continued with the Ruston Bucyrus RB-22 dragline. Approximately four thousand (4,000) cubic yards were dug.

Work also continued on Dry Creek downstream of Highway #59. Work consisted of the spreading of spoil dirt and the rip-rapping of sideslopes around curves.

The Turkey Creek II-A-2 project continued with the Northwest 9570 dragline which dug eighteen thousand (18,000) cubic yards of spoil dirt.

The following charts show where each machine worked during September, 1987.

HEAVY EQUIPMENT

AS PER ORIGINAL

- | | | |
|-----|--|-----------------------------------|
| 1. | Big Creek By-pass Fiat Allis FD-30 Bulldozer | 9/16-9/30 |
| 2. | Buffalo Creek I-B-3 Northwest 41 Dragline Fiat Allis FD-20 Bulldozer | 9/1-9/30 9/8-9/30 |
| 3. | Dry Creek II-B-2 Fiat Allis FD-16 Bulldozer Link Belt LS-2800 Excavator | 9/16-9/18 9/9-9/24 |
| 4. | Fulshear Creek II-F Rapier NCK-305 Dragline | 9/8-9/10 |
| 5. | Hoggs Bayou II-A-3 Link Belt LS-128 Dragline Link Belt LS-2800 Excavator Fiat Allis FD-30 Bulldozer | 9/3-9/30 9/30 9/2-9/15 |
| 6. | Keegans Bayou VII-B-1 Precinct #3 Koehring K-305 Dragline | 9/10-9/30 |
| 7. | Missouri City/Stafford Run Creek II-K-1 Rapier NCK-305 Dragline Fiat Allis FD-20 Bulldozer | 9/1 9/1-9/4 |
| 8. | Mound Creek I-A-2 Rapier NCK-305 Dragline | 9/3 |
| 9. | Rabbs Bayou II-D International TD-25E Bulldozer Dresser TD-25G Bulldozer | 9/1-9/4 9/1-9/30 |
| 10. | Rosinowitz Ditch II-M Rapier NCK-305 Dragline Caterpillar D-6 Bulldozer Fiat Allis FD-20 Bulldozer | 9/14-9/30 9/9-9/30 9/8-9/30 |
| 11. | Sims Bayou VII Link Belt LS-2800 Excavator | 9/4-9/8 |
| 12. | Snake Creek I-C-4 Ruston Bucyrus RB-22 Dragline | 9/21-9/24 |
| 13. | Turkey Creek I-D Link Belt LS-2800 Excavator | 9/28-9/29 |

- | | | |
|-----|-----------------------------|-----------|
| 14. | Turkey Creek II-A-2 | |
| | Fiat Allis FD-16 Bulldozer | 9/15 |
| | Fiat Allis FD-20 Bulldozer | 9/1-9/4 |
| | Northwest 9570 Dragline | 9/1-9/30 |
| | Link Belt LS-2800 Excavator | 9/1-9/3 |
| 15. | Turkey Creek II-A-2-b | |
| | Fiat Allis FD-16 Bulldozer | 9/21-9/29 |
| 16. | Waters Lake Bayou II-C | |
| | Link Belt LS-128 Dragline | 9/1-9/2 |
| | Caterpillar D-6 Bulldozer | 9/1-9/2 |
| | Fiat Allis FD-30 Bulldozer | 9/1 |

HERBICIDE APPLICATIONS

1. Rabbs Bayou II-D
129 9/9
242 9/16, 9/21
2. Red Gully II-K-9
112 9/24
116 9/24
3. Stafford Run Creek II-K-1
242 9/23
129 9/23-9/24

SHREDDER REPORT

AS PER ORIGINAL

1. Andrus Creek II-E-5
 - 115 9/28-9/30
 - 118 9/30
 - 156 9/30
 - 243 9/30
2. Big Creek II-B
 - 154 9/22-9/30
 - 229 9/23-9/30
 - 512 9/22-9/30
3. Big Creek II-B-6
 - 109 9/18-9/24
 - 154 9/10-9/11
 - 229 9/10-9/11
 - 512 9/10-9/11
 - 517 9/17-9/24
4. Big Creek II-B-7
 - 229 9/16-9/17
 - 512 9/16-9/17
5. Big Creek II-B-9
 - 229 9/21-9/22
 - 512 9/21-9/22
6. Brays Bayou IX
 - 113 9/11-9/15
 - 115 9/11-9/14
 - 156 9/11
 - 243 9/14
7. Brays Bayou IX-A
 - 117 9/10-9/15
 - 513 9/14-9/15
8. Briscoe Ditch II-GG
 - 113 9/21-9/30
 - 117 9/21-9/30
 - 512 9/21-9/30
 - 524 9/21-9/30
9. Buffalo Creek I-B-3
 - 152 9/16-9/18
10. Buffalo Creek I-B-3-j
 - 518 9/2-9/3

ASPERFORiginal

11. Buffalo Creek I-B-3-k
518 9/1
12. Bullhead Slough II-L
115 9/15-9/28
118 9/15-9/28
156 9/15-9/28
243 9/15-9/28
13. Cedar Creek I-B
108 9/1-9/2
110 9/1-9/2
120 9/1-9/2
123 9/1-9/2
130 9/1-9/2
231 9/1-9/2
525 9/1-9/2
14. Coon Creek II-B-3
102 9/1-9/4
107 9/2-9/8
127 9/1-9/8
130 9/1-9/2
15. Cottonwood Creek II-B-24
105 9/21-9/30
107 9/8-9/30
127 9/8-9/30
154 9/1-9/3
229 9/1-9/3
512 9/1-9/3
16. Dry Creek II-B-2
111 9/8-9/30
121 9/8-9/30
523 9/14-9/30
17. Fairchilds Creek II-B-10-b
109 9/28-9/30
154 9/11
229 9/11-9/15
512 9/11-9/15
517 9/28-9/30
18. Gapps Slough II-B-10-a
119 9/1-9/30
122 9/1-9/30
124 9/1-9/30
142 9/15-9/16
157 9/1-9/16
230 9/1-9/17
515 9/1-9/15

AS PER ORIGINAL¹

19. Guy Creek I-A-1
108 9/21-9/30
110 9/21-9/30
130 9/28-9/29
514 9/28-9/30
20. Keegans Bayou VII
113 9/3-9/10
115 9/8-9/10
117 9/8-9/9
118 9/8-9/9
156 9/1-9/9
243 9/4
513 9/9
524 9/1-9/9
21. Keegans Bayou VII-A, VII-A-1, VII-A-1-a
115 9/4-9/8
117 9/2-9/8
22. Keegans Bayou VII-C-1
117 9/1
23. Long Point Slough V-B-1
113 9/15-9/18
117 9/16-9/18
513 9/17-9/18
24. Middle Bayou II-D-1
142 9/21-9/30
157 9/22-9/30
230 9/21-9/30
515 9/21-9/30
25. Mound Creek I-A
108 9/4-9/18
110 9/4, 9/14-9/18
120 9/3-9/30
123 9/8-9/30
130 9/3-9/18
231 9/2-9/30
514 9/8-9/11
518 9/3-9/18
525 9/3-9/30
26. Mound Creek I-A-2
130 9/23-9/28
514 9/21-9/28
518 9/21-9/23
27. Oyster Creek II-K-3
115 9/1-9/3
243 9/1-9/3

28. Rabbs Bayou II-D

| | |
|-----|-----|
| 111 | 9/1 |
| 121 | 9/1 |

29. Rabbs Bayou II-D-5-a

| | |
|-----|-----|
| 111 | 9/2 |
| 121 | 9/2 |

30. Seabourne Creek II-B-4

| | |
|-----|-----------|
| 109 | 9/9-9/16 |
| 154 | 9/4-9/10 |
| 229 | 9/3-9/10 |
| 512 | 9/3-9/10 |
| 517 | 9/12-9/16 |

31. Sims Bayou VIII

| | |
|-----|-----------|
| 142 | 9/17-9/18 |
| 230 | 9/17-9/18 |
| 515 | 9/17-9/18 |

AS PER ORIGINAL

02404

0033

6. ADJOURNMENT:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered that the Drainage District Board be adjourned Monday, October 12 at 11:45 p.m.

CERTIFICATE OF LEGALITY AND AUTHENTICITY
FOR MICROFILM RECORDS
COMMISSIONERS COURT MINUTES OF
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

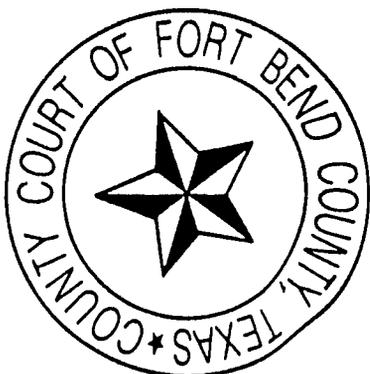
COMMISSIONERS COURT MINUTES

FILMED ON NOVEMBER 16, 19 87.

STARTING WITH
FILM CODE NO. 87vol.0033pg.02230

ENDING WITH
FILM CODE NO. 87vol.0033 pg.02404

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS



BY Betty Fulgham
BETTY FULGHAM DEPUTY

FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 16
DAY OF NOVEMBER, 1987.
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 02407.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

AGENDA
 FORT BEND COUNTY COMMISSIONERS COURT
 COURTHOUSE ANNEX, RICHMOND, TEXAS
 REGULAR SESSION
 MONDAY, OCTOBER 19, 1987
 9:00 O'CLOCK A.M.

AS PER ORIGINAL

1. Approve minutes of meeting of October 12, 1987.
2. Approve changes in depository pledge contracts.
3. Approve line item transfers in budgets.
4. Approve out-of town travel requests for County personnel.
5. Mr. Duke Orr, Fort Bend County Chairman, re: United Way presentation.
6. Ms. Kay Tripicchio & Mr. Marty McVey, Fort Bend Regional Council on Alcoholism & Drug Abuse, re: request funding for school presentations.
7. Sheriff Gus George, re: (1) approval of Michelle Guajardo as reserve deputy; (2) authorize advertising for bids for 5 Dex Express 6000 Image Machines to be installed in J.P. offices (funds available); (3) accept checks totaling \$150 as restitution payments for damaged patrol vehicle & rebudget.
8. Mr. Richard Sellen, Personnel Director, re: loss control presentation by Texas Association of Counties.
9. Mr. Sam Dick, District Attorney, re: request to advertise for compact disc computer with accessory equipment (grant funds available).
10. Justice of the Peace George Molina, Precinct 2, Place 1, re: request for additional clerk.
11. Consider approval of Cooperation Agreement with Harris County allowing the City of Katy to participate in the Harris County Community Development Block Grant Program for 1988 1990.
12. Consider lease of a portion of Barker Reservoir for park & recreation purposes and consider naming park.
13. Accept and rebudget check into Precinct 3's budget as reimbursement for road materials per interlocal agreement.
14. Approve change order #1 for Prct. 2 maintenance facility.
15. Authorize advertising for bids for cancer & intensive care policy (funded at employee expense).
16. 10:00 a.m. - Hold public hearing for partial replat of The Market at First Colony Commercial Reserves C, C-3, L, M, P, P-1 in Prct. 3 and consider taking action.
17. Consider approving license & easement with Army Corps of Engineers for widening of Clodine Ditch within Fort Bend L.T.D. #12.
18. Approve replat of Lakes at Austin Park, Section 2, Prct. 4.
19. Consider application from First Presbyterian Church to install drainage pipe into Pleasant Gully in Precinct 1.
20. Consider renewing janitorial service contract for George Memorial Library.
21. Meet in Closed Session to discuss land matters (Rabbs Bayou & possible land acquisition) as authorized by Art. 6252-17, Sec. 2(f), V.T.C.S. & take action.
22. 1:30 p.m. - Open and consider bids for the following: (1) Periodical subscriptions for Library (#87 74); (2) High demand books for Library (#87 75); (3) Requests for proposals for data processing equipment (#87 84).

23. Approve bills.

24. Adjournment.

AS PER ORIGINAL

FILED FOR RECORD

TIME 3:50 ^{AM.}~~PM.~~

OCT 15 1987

Diane Wilson
County Clerk, Fort Bend Co., Tex

Jodie E. Stavinska
Jodie E. Stavinska, County Judge

I certify that this agenda was posted on the bulletin board, County Courthouse and glass doors, Courthouse Annex, Richmond, Texas on Thursday, October 15, 1987 at 3:00 p.m. by *M. Audrey*.

REGULAR SESSION

AS PER ORIGINAL

BE IT REMEMBERED That on this 19TH day of OCTOBER, 1987 Commissioners' Court of Fort Bend County, Texas met in Regular Session with the following present:

| | |
|-----------------|-------------------------|
| JODIE STAVINOHA | COUNTY JUDGE |
| JOHNNIE PUSTKA | COMMISSIONER PRECINCT 1 |
| BEN DENHAM | COMMISSIONER PRECINCT 2 |
| ALTON PRESSLEY | COMMISSIONER PRECINCT 3 |
| BOB LUTTS | COMMISSIONER PRECINCT 4 |

When the following were had and the following orders were passed to wit:

1. APPROVE MINUTES OF MEETING OF OCTOBER 19, 1987:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve minutes of October 12, 1987 with corrections to #11, #19, and #23.

2. APPROVE CHANGES IN DEPOSITORY PLEDGE CONTRACTS:

None

3. APPROVE LINE ITEM TRANSFERS IN BUDGETS:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve line item transfer for ROAD & BRIDGE #2, ROAD & BRIDGE #3 and ANIMAL CONTROL. (Recorded in minutes in full)

4. APPROVE OUT-OF-TOWN TRAVEL REQUESTS FOR COUNTY PERSONNEL:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve out-of-town travel request for the following departments: (Recorded in minutes in full)

SHERIFF
COUNTY JUDGE
DISTRICT ATTORNEY
TREASURER
328TH DISTRICT COURT
COMMISSIONER PRECINCT #1, 4

5. MR. DUKE ORR, FORT BEND COUNTY CHAIRMAN, RE: UNITED WAY PRESENTATION:

Duke Orr, United Way County Chairman, presented a film and discussed the benefits of United Way programs.

6. MS. KAY TRIPICCHIO & MR. MARTY MCVEY, FORT BEND REGIONAL COUNCIL ON ALCOHOLISM & DRUG ABUSE, RE: REQUEST FUNDING FOR SCHOOL PRESENTATIONS:

Moved by Commissioner Pustka, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to appropriate \$22,000 from un-committed Revenue Sharing EP-17-Capitol Outlay for Fort Bend Regional Council on Alcoholism & Drug Abuse program. (Recorded in minutes in full)

Kay Tripicchio and Marty McVey representing Fort Bend Regional Council on Alcoholism & Drug Abuse request funding of \$22,000.00.

3

02410

0033 3

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 19th day of October, 1987 at a Regular Session of the Commissioners' Court the following members being present:

- Jodie Stavinoha.....COUNTY JUDGE
- Johnnie Pustka.....COMMISSIONER PRECINCT # 1
- Ben Denham.....COMMISSIONER PRECINCT # 2
- Alton Pressley.....COMMISSIONER PRECINCT # 3
- Bob Lutts.....COMMISSIONER PRECINCT # 4
- Diane Wilson.....COUNTY CLERK

The following proceeding were had, to-wit:

THAT WHEREAS, theretofore, on December 1986 the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure(s) is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987 adopted December, 1986.

NOW, THEREFORE, BE IT RESOLVED upon motion of Commissioner seconded by Commissioner and duly carried by the following vote:

AYES: _____

NAVES: _____

the following amendment(s) to said budget are hereby authorized:

| Road & Bridge Pct. 2 | DEPT. | FROM | TO | INCREASE (DECREASE) |
|----------------------|-----------|-------------|-------------|------------------------|
| 08-02-0048-2000 | Utilities | \$25,000.00 | \$34,000.00 | \$9,000.00 |
| 08-02-0048-7005 | Gas & Oil | \$40,000.00 | \$31,000.00 | (\$9,000.00) |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

DATE: 10-19-87

DEPT. HEAD: Ben Denham, Commissioner Pct. 2

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha
JODIE STAVINOKA, COUNTY JUDGE

BEN DENHAM, COMMISSIONER PCT. #2

JOHNNIE PUSTKA, COMMISSIONER PCT. #1

ALTON PRESSLEY, COMMISSIONER PCT. #3

BOB LUTTS, COMMISSIONER PCT. #4

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1985

On this the _____ day of _____, 1985, at a _____ Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4
- Dianne Wilson - County Clerk

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on November 13, 1984, the Court heard and approved a budget for the year 1985 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1985, adopted November 13, 1984.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| | DEPT. | FROM | TO | INCREASE (DECREASE) |
|----------------------------|-----------------|----------------|----------------|------------------------|
| <i>Animal Control</i> | <i>DEPT. 37</i> | | | |
| <i>Repairs/Mtr. Equipt</i> | <i>7019</i> | <i>4000.00</i> | <i>3500.00</i> | <i>(500.00)</i> |
| <i>Kenel Supplies</i> | <i>4016</i> | <i>7000.00</i> | <i>7500.00</i> | <i>500.00</i> |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

DATE: 10-14-87

DEPARTMENT HEAD: Cindi Reuss

THE COUNTY OF FORT BEND

BY: J. Stavinoha
Jodie Stavinoha, County Judge

Ben Denham, Commissioner Pct. #2

Johnnie Pustka, Commissioner Pct. #1

Alton Pressley, Commissioner Pct. #3

Bob Lutts, Commissioner Pct. #4

AS PER ORIGINAL

IN THE MATTER OF AMENDING THE BUDGET OF FORT BEND COUNTY FOR THE YEAR 1987

On this the 19th day of OCTOBER, 1987, at a REGULAR Session of the Commissioner's Court, the following members being present:

- Jodie Stavinoha - County Judge
- Johnnie Pustka - Commissioner Precinct #1
- Ben Denham - Commissioner Precinct #2
- Alton Pressley - Commissioner Precinct #3
- Bob Lutts - Commissioner Precinct #4

The following proceedings were had, to-writ:

THAT WHEREAS, theretofore, on October 20, 1986, the Court heard and approved a budget for the year 1987 for Fort Bend County; and

WHEREAS, an emergency expenditure is necessary, due to grave public necessity, to meet unusual and unforeseen conditions which could not, by reasonable diligent thought and attention, have been included in the original budget for 1987, adopted October 20, 1986.

NOW, THEREFORE, BE IT RESOLVED, upon motion of Commissioner _____ seconded by Commissioner _____ and duly carried by the following vote:

AYES: _____

NAYES: _____

the following amendment(s) to said budget are hereby authorized:

| DEPT. Road & Bridge 3-049 | LINE ITEM | ORIGINAL BUDGETED AMOUNTS | | INCREASE (DECREASE) |
|------------------------------|---------------------|---------------------------|-----------|------------------------|
| | | FROM | TO | |
| | Rentals 3020 | 2,000.00 | 1,102.61 | (897.39) |
| | Fee & Serivces 4010 | 47,567.28 | 48,254.16 | 686.88 |
| | Tires & Tubes 7006 | 30,878.57 | 31,089.08 | 210.51 |
| | | | | |
| | | | | |
| | | | | |

DATE: OCTOBER 16, 1987

DEPARTMENT HEAD: Alton B. Pressley
Alton B. Pressley
Commissioner, Precinct 3

THE COUNTY OF FORT BEND

BY: Jodie Stavinoha
Jodie Stavinoha, County Judge

Ben Denham
Ben Denham, Commissioner Pct. #2

Johnnie Pustka
Johnnie Pustka, Commissioner Pct. #1

Alton Pressley
Alton Pressley, Commissioner Pct. #3

Bob Lutts
Bob Lutts, Commissioner Pct. #4

02413
0033

AS PER ORIGINAL

✓

COUNTY OF FORT BEND

Travel Authorization

RECEIVED
OCT 16 1987
COUNTY JUDGE

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Deputy Rene' Chamblee to attend

Period: Date of Departure 10/27 a.m.

Date of Return 10/30 p.m.

Purpose of Trip: travel to DPS Academy in Austin, TX to attend vehicle theft investigation training seminar.

Places to be Visited: Austin, Texas

Mode of Transportation
(State whether by personal auto, airline, etc.)

County off

[Signature]
Name

10/16/87

Date

Sheriff

Title

Approved: Commissioners' Court

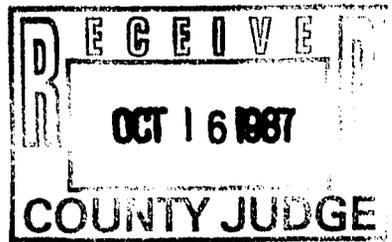
[Signature]
County Judge

10-19-87
Date

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County

~~FOR~~ ^{FOR} the following persons:

Dale Zwahr

Period: Date of Departure October 19, 1987

Date of Return October 21, 1987

Purpose of Trip: Training Course

Computer Command Control -- General Motors Version

Places to be Visited: Sugar Land, Texas

Mode of Transportation
(State whether by personal auto, airline, etc.) County Vehicle

[Signature]
Name

October 15, 1987
Date

Commissioner, Precinct #1
Title

Approved: [Signature]
County Judge

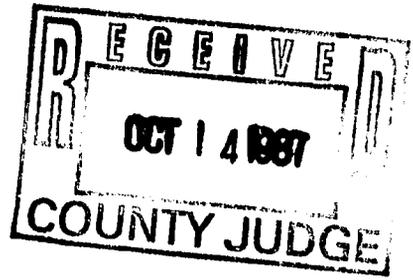
10-19-87
Date

02415
0033

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Steve Valikonis

Period: Date of Departure 11/12/87

Date of Return 11/14/87

Purpose of Trip: to attend the Child Support Institute

Places to be Visited: Austin, Texas

Mode of Transportation
(State whether by personal auto, airline, etc.) auto

10/7/87
Date

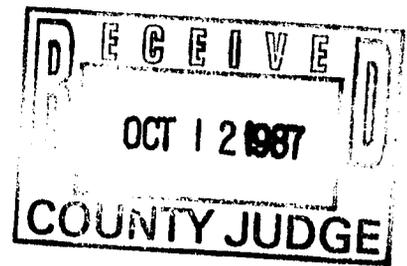
Thomas O. Stansbury
Name
Thomas O. Stansbury
Judge, 328th District Court
Title

Approved: Commissioners' Court
J. Stansbury
County Judge

10-19-87
Date

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County

accompanied by the following persons:

Sam W. Dick

Period: Date of Departure 11-7-87
Date of Return 11-15-87

Purpose of Trip: NCDA Forensic Evidence Conference
San Francisco, CA

Places to be Visited: _____

Mode of Transportation
(State whether by personal auto, airline, etc.) _____ Airline _____

[Signature]
Name

September 8, 1987 Date Criminal District Attorney Title

Approved: Commissioners' Court
[Signature]
County Judge

10-19-87
Date

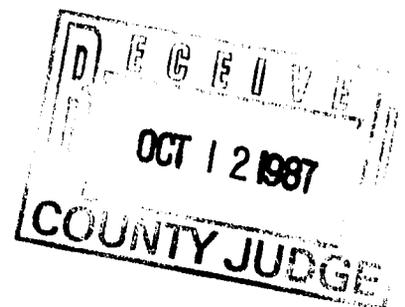
02417

0033

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

None

Period: Date of Departure Oct. 20, 1987

Date of Return Oct. 21, 1987

Purpose of Trip: TAC Investment Revue Committee Meeting

Places to be Visited: Austin, TX

Mode of Transportation (State whether by personal auto, airline, etc.)

personal auto

Kathy Hinson (Signature)

Name

10/12/87

Date

County Treasurer

Title

Approved: Commissioners' Court

J. Stavenoha (Signature) County Judge

10-19-87 (Signature) Date

WHITE COPY—Commissioners Court Copy

CANARY COPY—Treasurer's Copy - Per Diem

PINK COPY—Attach to Travel Expense

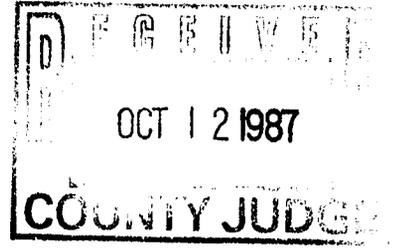
GOLDENROD COPY—Department Copy



02418
0033
AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

None

Period: Date of Departure 11/03/87
Date of Return 11/05/87 ^{KH}

Purpose of Trip: County Treasurer's Association of Texas
Board of Director's Meeting

Places to be Visited: College Station

Mode of Transportation
(State whether by personal auto, airline, etc.) personal auto

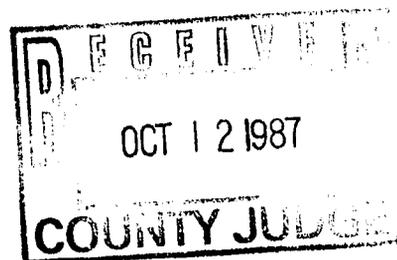
10/12/87 Date
Kathy Hynson Name
County Treasurer Title

Approved: Commissioners' Court
J. Stavenoha County Judge
10-19-87 Date

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization



TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

None

Period: Date of Departure December 10, 1987

Date of Return December 11, 1987

Purpose of Trip: Texas County & District Retirement System

Board of Trustees Meeting

Places to be Visited: Austin, TX

Mode of Transportation
(State whether by personal auto, airline, etc.) Personal Auto

Kathy Hynson
Name

County Treasurer
Title

10/12/87
Date

Approved, Commissioners' Court

J. Stover
County Judge

10-19-87
Date

02420 ✓

0033

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County for ~~to be accompanied by~~ the following persons:

JODIE E. STAVINOHA

Period: Date of Departure November 17, 1987

Date of Return November 20, 1987

Purpose of Trip: 1987 COUNTY JUDGES' EDUCATION COURSE

Places to be Visited: Austin, Texas

Mode of Transportation
(State whether by personal auto, airline, etc.) Personal Auto

J. Stavinoha
Name
COUNTY JUDGE
Title

October 13, 1987
Date

Approved: Commissioners' Court
J. Stavinoha
County Judge

10-19-87
Date

AS PER ORIGINAL

COUNTY OF FORT BEND

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County accompanied by the following persons:

Period: Date of Departure October 25, 1987

Date of Return October 27, 1987

Purpose of Trip: County Judges & Commissioners Association of Texas Annual Conference

Places to be Visited: _____

Mode of Transportation
(State whether by personal auto, airline, etc.)

Auto

Bob Lutz
Name

October 19, 1987
Date

Commissioner
Title

* * * * *

Approved: Commissioners' Court

J. Stavinoha
County Judge

10-19-87
Date

COUNTY OF FORT BEND

AS PER ORIGINAL

Travel Authorization

TO: COMMISSIONERS' COURT

I hereby request authority to make an official trip outside Fort Bend County for ~~accompanied~~ accompanied by the following persons:

JODIE E. STAVINOHA

Period: Date of Departure October 25, 1987
Date of Return October , 1987

Purpose of Trip: County Judges & Commissioners Association of Texas Annual Conference

Places to be Visited: San Antonio, Texas

Mode of Transportation (State whether by personal auto, airline, etc.) Personal Auto

J. Stavinoha
Name
COUNTY JUDGE
Title

October 19, 1987
Date

Approved: Commissioners' Court
J. Stavinoha
County Judge

10-19-87
Date

INFORMATION
EDUCATION
CONSULTATION
REFERRAL

02423
0093

PREVENTION
INTERVENTION
RECOVERY
PROGRAMS

AS PER ORIGINAL

FBRC
Fort Bend Regional Council

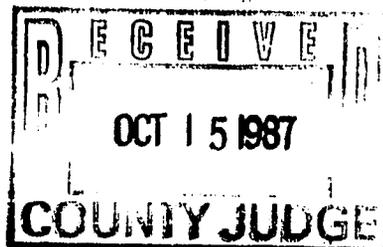
on Alcoholism & Drug Abuse, Inc.

October 2, 1987

KAY TRIPICCHIO
EXECUTIVE DIRECTOR



Honorable Judge Jodie Stavinoha
Honorable Commissioners :
Ben Denham, Bob Lutts,
Alton Pressley, Johnnie Pustka



Gentlemen:

On behalf of our Board of Directors I am writing to ask your reconsideration of our request for financial assistance from the county.

On September 29th it was necessary for this agency to write to our schools informing them that we are no longer able to continue the educational programs that we have been rendering in the Fort Bend County schools for the past eleven years.

Although we have been actively seeking other resources for replacing the funding formerly provided by Revenue Sharing and have had some degree of success, it is not enough. We have had to reduce our staff by two positions. One of these positions was responsible for rendering services to our schools and consisted of 827 direct hours of presentations to 20,417 students.

This is a greatly needed service. In addition to the presentations, it also provides a means of promoting the awareness of an affordable community intervention/rehabilitation center available to, in particular, the many who have neither adequate insurance nor other financial resources.

While there are a number of civic groups who are aiding prevention by providing educational materials and peer support clubs, the fact still remains that once a problem (for any age level) becomes suspect or identified there is no other resource in the county that offers the intervention/rehabilitation services as those rendered by the Fort Bend Council. Without your help, this type of service will be available only to county residents who can financially provide for their own care.

We are asking that you reconsider our request. \$22,000 would allow us to re-establish the school program as well as provide for some other service needs of the agency. Your consideration of our request as well as any amount you could help us with would be, as always, greatly appreciated.

Respectfully,

Kay Tripicchio
Kay Tripicchio
Executive Director

Fort Bend Regional Council on Alcoholism & Drug Abuse

02424

GEOGRAPHICAL DISTRIBUTION BY CITIES

0033

| <u>Fort Bend County</u> | | <u>Harris County</u> (Not Including Houston) | | # AS PER ORIGINAL |
|--|--------------|---|------------|-------------------|
| <u>City</u> | <u>#</u> | <u>City</u> | <u>#</u> | |
| Beasley | 205 | Bellaire | 11 | |
| Booth | 58 | Alief | 1 | |
| Fulshear | 105 | Katy | 49 | |
| Guy | 199 | Known to reside in | | |
| Kendleton | 7 | Harris County but city | | |
| Missouri City | 4381 | is not known | <u>130</u> | |
| Needville | 557 | Total Harris County | <u>191</u> | |
| Orchard | 361 | | | |
| Richmond | 4259 | | | |
| Rosenberg | 6765 | | | |
| Simonton | 178 | | | |
| Stafford | 1822 | | | |
| Sugar Land | 8577 | | | |
| Thompson | 75 | | | |
| Fresno | 83 | | | |
| Known to reside in Ft. Bend County but city is not known | <u>421</u> | | | |
| Total Fort Bend | <u>28053</u> | | | |

SCHOOL PRESENTATION STATISTICS

| | <u>Hours Rendered</u> | <u>Students</u> |
|--------------------------------------|-----------------------|-----------------|
| 1985/86 | | |
| Stafford Independent School Dist. | 28 | 501 |
| Needville Independent School Dist. | 55 | 1,096 |
| Lamar Consolidated Ind. School Dist. | 226 | 5,048 |
| Ft. Bend Independent School Dist. | <u>518</u> | <u>13,768</u> |
| Totals | 827 | 20,413 |
| 1986/87 | | |
| Needville Independent School Dist. | 30 | 737 |
| Lamar Consolidated Ind. School Dist. | 103 | 3,033 |
| Ft. Bend Independent School Dist. | <u>255</u> | <u>7,207</u> |
| Totals | 388 | 10,977 |

FUNDS RECEIVED FROM PAYMENT BY CLIENTS FOR TREATMENT

| <u>1985/86</u> | <u>1986/87</u> |
|----------------------------------|----------------------------------|
| 1242 Clients Counseled | 955 Clients Counseled |
| 1054 Hours of Counseling | 727 Hours of Counseling |
| \$1,450.00 Total Amount Received | \$3,055.00 Total Amount Received |
| \$1.16 Per Client Counseled | \$3.20 Per Client Counseled |
| \$1.38 Per Counseling Hour | \$4.20 Per Counseling Hour |

AS PER ORIGINAL

7. SHERIFF GUS GEORGE, RE: (1) APPROVAL OF MICHELLE GUAJARDO AS RESERVE DEPUTY; (2) AUTHORIZE ADVERTISING FOR BIDS FOR 5 DEX EXPRESS 6000 IMAGE MACHINES TO BE IN INSTALLED IN J.P. OFFICES (FUNDS AVAILABLE); (3) ACCEPT CHECKS TOTALING \$150 AS RESTITUTION PAYMENTS FOR DAMAGED PATROL VEHICLE & REBUDGET:

Approval of Michelle Guajardo as reserve deputy:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve Michelle Guajardo as reserve deputy. (Recorded in minutes in full)

Authorize advertising for bids for 5 dex express 6000 Image Machines to be installed in J.P. offices:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to advertise for bids for 5 dex express 6000 Machines to be installed in J.P. offices.

Accept checks totaling \$150 as restitution payments for damaged patrol vehicle & rebudget:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to accept checks totaling \$150 as restitution payments for damaged patrol vehicle & rebudget into repairs. (Recorded in minutes in full)

8. MR. RICHARD SELLEH, PERSONNEL DIRECTOR, RE: LOSS CONTROL PRESENTATION BY TEXAS ASSOCIATION OF COUNTIES:

Jim Gene representing TAC presented a film and discussed the program.

9. MR. SAM DICK, DISTRICT ATTORNEY, RE: REQUEST TO ADVERTISE FOR COMPACT DISC COMPUTER WITH ACCESSORY EQUIPMENT (GRANT FUNDS AVAILABLE):

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to advertise for compact disc computer with accessory equipment. (Recorded in minutes in full)

10. JUSTICE OF THE PEACE GEORGE MOLINA, PRECINCT 2, PLACE 1, RE: REQUEST FOR ADDITIONAL CLERK:

Moved by Commissioner Denham to authorize a Clerk I position for Justice of Peace #2, Pl. 1, effective November 1, 1987 at an annualized salary of \$12,688.00 plus benefits. Funds to come from Contingency Fund.

Failed due to lack of a second.

George Molina, Justice of Peace #2, Pl. 1, request a Clerk I position to be created in 1987 and funds be allocated in 1987 and 1988 budget. Also reduce his salary by \$3,000 and distribute to the two clerks in Justice of Peace #2, Pl. 1 office for 1987. (Recorded in minutes in full)

11. CONSIDER APPROVAL OF COOPERATION AGREEMENT WITH HARRIS COUNTY ALLOWING THE CITY OF KATY TO PARTICIPATE IN THE HARRIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FOR 1988-1990:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve Cooperation Agreement with Harris County as presented by Jane Franz, representing Mayor of City, allowing The City of Katy to participate in the Harris County Community Development Block Grant program for 1988-1990. (Recorded in minutes in full)



713/342-6116

GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

October 12, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

I would request the following item be included on the Commissioners' Court Agenda for Monday, October 19, 1987.

Approve appointment of Michelle Guajardo as a Reserve Deputy with the Fort Bend County Sheriff Department.

This office has completed an extensive background check on the above individual and recommends appointment. Mr. Richard Selleh, Personnel Director, has also completed a check on this individual and concurs with our recommendation.

Your favorable consideration of this request will be most appreciated.

Sincerely,

Gus George
Sheriff

GG/jj

cc: Mr. Richard Selleh, Personnel Director
Mr. Jed Walzel, Reserve Chief Deputy
Mr. Perry Hillegeist, Chief Deputy
Dianne Wilson, County Clerk

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Richard Selleh
Fort Bend County
Administrative Coordinator/Personnel Director
P.O. Box 326
Richmond, Texas 77469
Phone (713) 342-3411 Ext. 211

AS PER ORIGINAL

October 9, 1987

Sheriff Gus George
1410 Ransom Road
Richmond, Texas 77469

Dear Sheriff George,

The Personnel Department has completed a work history and personal reference check on Ms. Michelle Guajardo, and we have no problem with her joining your department as a reserve officer.

Sincerely,

Richard Selleh

Richard Selleh
Personnel Director
Fort Bend County

RS:cab

cc: Judge Jodie Stavinoha
Commissioner Johnnie Pustka
Commissioner Ben Denham
Commissioner Alton Pressley
Commissioner Bob Lutts

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713/342-6116

GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

October 12, 1987

Honorable Jodie E. Stavinoha, County Judge

Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

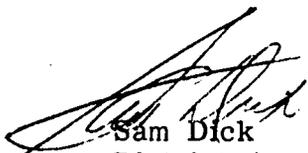
Gentlemen:

We request the following item be included on the Commissioners' Court Agenda for Monday, October 19, 1987.

Request you authorize the County Purchasing Agent to advertise for bids for five (5) Dex Express 6000 Image Machines to be installed at the five Fort Bend County Justice of the Peace offices. The Fort Bend County Sheriff Department and the District Attorney's Office will share the total purchase cost which is approximately \$9,000.00. Each Justice of the Peace will be responsible for telephone service, maintenance and supplies for their machine. Funds are available in the 1987 Sheriff Department and District Attorney's budgets.

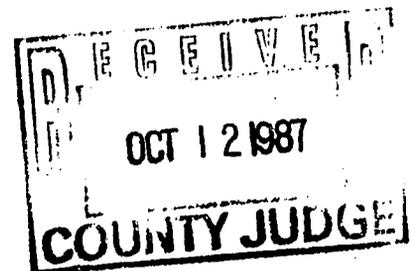
Your favorable consideration of this request will be most appreciated.

Sincerely,


Sam Dick
District Attorney


Gus George
Sheriff

cc: Dianne Wilson, County Clerk
Mrs. Joyce Tompkins, County Auditor



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GUS GEORGE, SHERIFF
1410 Ransom Road
Richmond, Texas 77469

October 12, 1987

Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

We request the following items be included on the Commissioners' Court Agenda for ~~Monday, October 19, 1987~~

- 1) Accept check in the amount of \$50.00 from the Fort Bend County Adult Probation Department as final restitution payment from Jose Castillo for damage to patrol vehicle and rebudget into the General Fund.
- 2) Accept check in the amount of \$100.00 from the Fort Bend County Adult Probation Department as restitution payment from Encarnacion Salazar for damage to patrol vehicle in auto accident and rebudget into the General Fund.

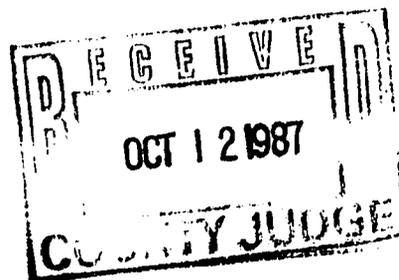
Your favorable consideration of this request will be most appreciated.

Sincerely,

Gus George
Sheriff

GG/en

cc: Dianne Wilson, County Clerk
Kathy Hynson, County Treasurer
Mrs. Joyce Tompkins, County Auditor

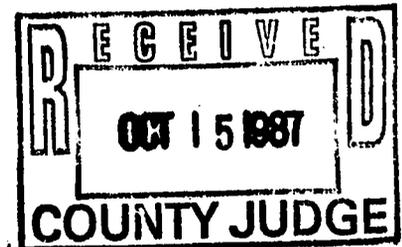




AS PER ORIGINAL

SAM W. DICK
CRIMINAL DISTRICT ATTORNEY
FORT BEND COUNTY, TEXAS

October 15, 1987



Honorable Jodie E. Stavinoha, County Judge
Commissioner Johnnie Pustka, Precinct 1
Commissioner Ben Denham, Precinct 2
Commissioner Alton Pressley, Precinct 3
Commissioner Bob Lutts, Precinct 4

Gentlemen:

On the Commissioners' Court Agenda for Monday, ~~October 19, 1987~~ 1987, we have requested you authorize the County Purchasing Agent to advertise for a Compaq Desk Pro 386 Model 40 Computer with accessories as shown on the attached Exhibit.

This expenditure is being funded by the P.M.S.S. (Intake) Grant and we are asking for no funds from this Honorable Court.

Should you need additional information regarding this request, please feel free to contact this office.

Very truly yours,

A handwritten signature in cursive script, appearing to read "Sam W. Dick".

Sam W. Dick

SWD:dpt
Enclosure

cc: Dianne Wilson
County Clerk

EXHIBIT

AS PER ORIGINAL

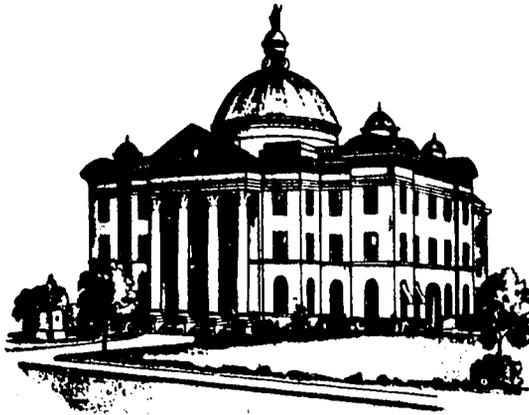
- 1 Compaq Desk Pro 386 #40 with:
 - 1 mg of ram
 - 1 - 1.2 floppy disk drive
 - 1 - 40 mg fixed disk drive
 - 32 - bit microprocessor
 - 16 - Mhz clock speed
 - 4 or 8 Mhz 80287 coprocessor socket
 - Real - time clock and battery
 - Compaq keyboard with LED indicators on
CAP Lock, NUM Lock and Scroll Lock keys
 - Security Lock
 - Three 8/16 - bit expansion slots available
 - Three 8 - bit expansion slots available
 - Asynchronous communications interface
 - Parallel printer interface
- 1 Compaq Dual Mode Montitor (Green or Amber)
- 1 Compaq Video Board
- 1 Compaq DOS 3.2
- 1 Math - Coprocessor chip 80387
- 1 Hayes 1200 Baud - External Modem
- 1 Hayes Smartcom II Software
- 1 360 k floppy disk drive - Internal
- Burn In and Configuration
- Delivery

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AS PER ORIGINAL



JOYCE TOMPKINS

COUNTY AUDITOR

STATE OF TEXAS COUNTY OF FORT BEND

P. O. DRAWER 549
RICHMOND, TEXAS
77469

October 16, 1987

Hon. R. George Molina
Fort Bend County
Justice of the Peace Pct 2-1
P.O. Box 000
Fresno, Texas 77545

Dear Judge Molina,

As requested in your letter of October 15, 1987, attached are the total number of cases for all JPs since April 1987 to September, 1987. Since you did not specify new, old or disposed, we included total new cases, old cases, dismissed and paid plus the dollar amount collected on criminal cases; and the total cases filed or "handled" each month and the dollar amount collected.

This information is presented to Commissioner's Court every month as part of the Fee Officers Report, however the number of civil cases have not been reported. We will include them beginning with the September report. I am enclosing a copy of our cover letter to Commissioners' Court dated July 27, 1987 in which we conducted a case load analysis and indicated that perhaps some of the JP offices are indeed understaffed.

It is a well documented fact that civil cases do take up to 75% more time and paperwork than criminal cases and, unfortunately, for an incredibly small filing fee which is set by legislature. I believe that at least 15 criminal cases can be processed in the same amount of time it takes to process one civil case, depending on the nature of the case.

These figures have been taken directly from each JP's monthly reports and have been reported to Commissioners' Court with the exception of the number of civil cases, however from now on they will be included in the report.

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AS PER ORIGINAL

Judge Molina

RE: Civil & Criminal Case Statistics

Pg 2

I hope that this has provided the information that you requested. If you should have any further questions (not related to routine collection and reporting procedures), I will be glad to answer them if you put your questions in writing so that adequate thought and consideration can be given to your request.

Sincerely,



Joyce Tompkins,
County Auditor

JT:DM:dm

Encls.

INCORPORATED IN 1945

10/14 xc: 4 Commissioners
County Clerk
Larry Wagenback

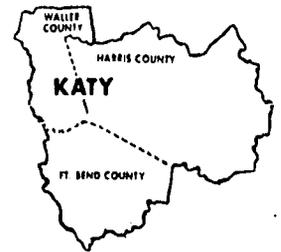
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City of Katy

P.O. Box 617 • 910 Avenue C • Katy, Texas 77492-0617 • Phone 713/391-9181



HUB CITY OF THREE COUNTIES

October 7, 1987

Judge Jodie Stavinoha
Fort Bend County Commissioners Court
P. O. Box 368
Richmond, Texas 77469

Re: October 19, 1987, Agenda

Dear Judge Stavinoha:

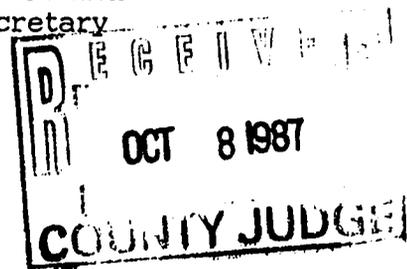
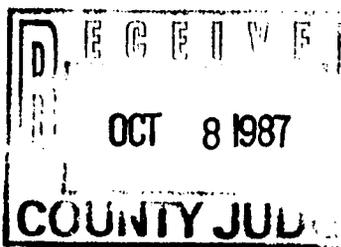
Please place the following item on the Agenda for the Monday, October 19, 1987, meeting of the Fort Bend County Commissioners Court: Cooperation Agreement with Harris County allowing the City of Katy to Participate in the Harris County Community Development Block Grant Program (HC CDA) for 1988-1990. Because Katy is located in three counties, the Agreement must be signed by officials from Fort Bend County and Waller County as well as the City of Katy. When approved by Harris County, executed originals will be returned to each entity. Commissioners Court has always approved the Agreement in the past, and the City of Katy will appreciate your cooperation once again.

I have enclosed a xerox copy of the Agreement and other information. There will be four copies of the Cooperation Agreement to be signed by you, the County Clerk, and the County Attorney. Thank you for your consideration and assistance in this matter.

Sincerely yours,

CITY OF KATY

Virginia Maddox
Virginia Maddox
City Secretary



/vm
enclosures

A G R E E M E N T

THE STATE OF TEXAS §
 §
COUNTY OF HARRIS §

AS PER ORIGINAL

This Agreement, made and entered into by and between Harris County, a body corporate and politic under the laws of the State of Texas, _____, a municipal corporation under the laws of the State of Texas, hereinafter sometimes referred to as the "City," _____ County, a body corporate and politic under the laws of the State of Texas, and _____ County, a body corporate and politic under the laws of the State of Texas, the latter two entities collectively hereinafter sometimes referred to as the "Adjacent Counties,"

W I T N E S S E T H:

WHEREAS, the City has elected to have its population included as a portion of that population of the County in the County's "urban county" application to the U.S. Department of Housing and Urban Development for the fourteenth, fifteenth, and sixteen years funding for the Community Development Block Grant Program, said application being hereinafter sometimes referred to as the "Grant Application;" and

WHEREAS, the City's area and population are within the boundaries of Harris County and the Adjacent Counties; and

WHEREAS, the County is willing to include all of the City's population in the Grant Application and to cooperate with the City in the implementation of the City's Community Development Program; and

WHEREAS, the Adjacent Counties desire that that portion of the City's population and area located within the boundaries of Adjacent Counties be included in the Grant Application; and

WHEREAS, the Texas Legislature has enacted the "Texas Community Development Act of 1975," codified at Art. 1269L-4, Tex.Rev.Civ.Stats., which provides, in part, for the authorization of cities to implement a community development program; and

WHEREAS, the Texas legislature has further enacted "The Interlocal Cooperation Act," codified at Art. 4413 (32c), Tex.Rev.Civ.Stats., which provides, in part, that the County may

AS PER ORIGINAL

contract with the City to perform governmental functions and services for the City;

WHEREAS, the Congress of the United States of America has enacted the Housing and Community Development Amendments of 1979, Pub. L. No. 96-153, which authorizes at 42 U.S.C.A. §5306(b)(5), Harris County to include in the Grant Application that portion of the City located within the boundaries of the Adjacent Counties;

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS: That the County, and the City, in consideration of the mutual covenants and agreements herein contained, do mutually agree as follows:

I.

The City and the Adjacent Counties agree to allow Harris County to include the City's population and area with that of Harris County in the Grant Application, and Harris County agrees to include the same in the Grant Application. Unless otherwise specifically stated herein, said population and area as used in this agreement includes, but is not limited to, that portion of the same which is located within the boundaries of the Adjacent Counties. The City and the Adjacent Counties further agree not to include, or permit the inclusion of, in any other application for a grant for a community development program pursuant to the Housing and Community Development Act of 1974, as amended, that portion of the City's population and area located solely within the boundaries of the Adjacent Counties.

II.

The City and the Adjacent Counties agree to allow the U.S. Department of Housing and Urban Development to use the City's population and other necessary demographic characteristics in the determination of whether the County will qualify as an "urban county" as defined in the Housing and Community Development Act of 1974, as amended, and the rules and regulations promulgated pursuant thereto.

III.

The County and the City agree to cooperate in undertaking, or assisting in undertaking, essential community development and housing assistance activities, specifically urban renewal and publicly assisted housing.

IV.

The City and the Adjacent Counties acknowledge that they are aware that the Grant Application has not yet been completed or submitted to the U. S. Department of Housing and Urban Development

AS PER ORIGINAL

and that no determination has been made at the time of execution of this agreement as to where and for what purposes the fourteenth, fifteenth and sixteenth years funding, if any, for the Community Development Block Grant Program will be sought or expended. In this regard it is agreed that Harris County shall not be obligated to seek funds for expenditure in the City or for assistance to residents of the City in the Grant Application. If such funds for expenditure in the City or for assistance to its residents are awarded as a result of the Grant Application, the County may, in its sole discretion, override such distribution of the award and spend such funds elsewhere and/or for other purposes when necessary or desirable in order to achieve compliance with Title I of the Housing and Community Development Act of 1974, as amended, and all appropriate implementing regulations applicable thereto. The City and the Adjacent Counties have received no assurance, written or oral, from the County to the contrary, and is aware that the execution of this contract does not constitute any guarantee on the part of the County that funds received pursuant to the Grant Application, if any, will be expended for projects within the City limits of the City or for assistance to the residents of the City.

V.

This agreement shall remain in full force and effect for the entire fourteenth, fifteenth, and sixteenth years funding period covered by the Grant Application (July 1, 1988 through June 30, 1991), and for such additional time as may be required for the expenditure of funds granted to the County for such period. The City and the Adjacent Counties acknowledge that they have been advised and are aware that federal regulations applicable to the Grant Application do not permit the County to allow the City and the Adjacent Counties to withdraw from this agreement or otherwise terminate the term of this agreement at any time after November 9, 1987.

VI.

In the performance of this Agreement, County and all cooperating units of general local government executing this Agreement agree to take all actions necessary to assure compliance with County's certification required by section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended, including Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, section 109 of Title I of the Housing and Community Development Act of 1974, and other applicable laws.

VII.

The City agrees to inform Harris County of any income generated by the expenditure of Community Development Block Grant

AS PER ORIGINAL

(CDBG) funds received by the City and that any such income shall be paid to Harris County. Harris County may, in its sole discretion, allow the City to retain program income provided that any and all such income may only be used for eligible activities in accordance with all Community Development Block Grant requirements as may then apply. The City understands that Harris County has the responsibility for monitoring income and reporting to HUD on the use of any such program income, and the City, therefore, agrees to meet such recordkeeping and reporting requirements as may be required by the County for this purpose. In the event of close-out or change in status of the City, any program income that is on hand or received subsequent to the close-out or change in status will be paid to Harris County.

VIII.

The City agrees and understands that the following terms and conditions will apply with regard to real property acquired or improved in whole or in part using CDBG funds that is within the control of the City during the term of this Agreement.

- a) The City shall timely notify Harris County of any modification or change in the use of property from that planned at the time of acquisition or improvement, including disposition;
- b) The City shall reimburse Harris County in an amount equal to the current fair market value (less any portion thereof attributable to expenditures of non-CDBG funds) of property acquired or improved with CDBG funds that is sold or transferred for a use which does not qualify under CDBG regulations.

IX.

The City agrees that program income generated from the disposition or transfer of real property prior to or subsequent to the grant close-out, change of status, or termination of this Agreement shall be treated according to § 570.512(e) of the Code of Federal Regulations.

X.

Should the U. S. Department of Housing and Urban Development reject or refuse to accept this agreement for any reason, the County may terminate this agreement by giving written notice of the same to the City.

XI.

The County and all cooperating units of general local government executing this agreement agree that the County has authority to carry out activities which will be funded from annual CD Block Grants from Federal Fiscal Years 1988, 1989 and 1990 appropriations and from any program income generated from the expenditure of such funds.

XII.

This agreement shall be of no force and effect unless and until it is executed by both parties hereto and certified by counsel for all parties hereto on the forms set forth below.

IN TESTIMONY WHEREOF, this instrument has been executed in five originals, each to have the force and effect of an original as follows:

IN WITNESS WHEREOF this instrument in duplicate originals, has been executed by the parties hereto as follows:

- a. It has been executed on behalf of Harris County on the _____ day of _____, 1987, by the County Judge of Harris County and attested by the County Clerk of Harris County pursuant to an order of the Commissioners Court of Harris County authorizing such execution;
- b. It has been executed on behalf of the city on the _____ day of _____, 1987, by its Mayor and attested by its City Secretary, pursuant to ordinance of the City Council of the City authorizing such execution.
- c. It has been executed on behalf of Fort Bend County, one of the Adjacent Counties, on the _____ day of _____, 1987, by the County Judge of said County and attested by the County Clerk of said County pursuant to an order of the Commissioners Court of said County authorizing such execution.
- d. It has been executed on behalf of Waller County, one of the Adjacent Counties, on the _____ day of _____, 1987, by the County Judge of said County and attested by the County Clerk of said County pursuant to an order of the Commissioners Court of said County authorizing such execution.

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AS PER ORIGINAL

ATTEST:

ANITA RODEHEAVER, County Clerk

By _____
KEVIN MAUZY, Deputy County Clerk

ATTEST:

By _____
City Secretary

ATTEST:

By _____
County Clerk

ATTEST:

By _____
County Clerk

HARRIS COUNTY

JON LINDSAY, County Judge

CITY OF KATY

Mayor

FORT BEND COUNTY
(Adjacent County)

By _____
County Judge

WALLER COUNTY
(Adjacent County)

By _____
County Judge

AS PER ORIGINAL

CERTIFICATE OF CITY ATTORNEY

I have examined the foregoing Agreement, and as City Attorney of the City named therein, I certify that the terms and provisions of this Agreement are fully authorized under state and local law applicable to the City (including but not limited to the City's Charter and Ordinances).

_____ Date

_____ City Attorney

CERTIFICATE OF ATTORNEY FOR WALLER COUNTY

I have examined the foregoing Agreement, and as Attorney for the _____ County named therein, I certify that the terms and provisions of the Agreement are fully authorized under State and local law applicable to the said County.

_____ Date

_____ Attorney for Waller County

CERTIFICATE OF ATTORNEY FOR FORT BEND COUNTY

I have examined the foregoing Agreement, and as Attorney for the _____ County named therein, I certify that the terms and provisions of the Agreement are fully authorized under State and local law applicable to the said County.

_____ Date

_____ Attorney for Fort Bend County

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AS PER ORIGINAL

CERTIFICATE OF COUNTY ATTORNEY, HARRIS COUNTY, TEXAS

I have examined the foregoing Agreement, and as statutory civil counsel to the County named therein, I certify that the terms and provisions of the Agreement are fully authorized under state and local law, and that this agreement provides full legal authority for the County to undertake or assist in undertaking essential community development and housing assistance activities, specifically urban renewal and publicly assisted housing. To the extent that this certificate relates the state and local law applicable to the City (including but not limited to the City's Charter and Ordinances), and the Adjacent Counties, this certificate is given in total reliance upon the foregoing Certificate of City Attorney and the undersigned disclaims any responsibility or liability for the City Attorney's and the Adjacent Counties Attorneys and the errors or omissions, if any, in making such certificate.

MIKE DRISCOLL
County Attorney

Date _____

By _____
JAMES M. ANDERSEN
Assistant County Attorney

AS PER ORIGINAL

O R D E R

THE STATE OF TEXAS ()
COUNTY OF HARRIS ()

On this the _____ day of _____, 1987, the Commissioners Court, sitting as the governing body of Harris County, Texas, at a regular meeting, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that the County Judge Jon Lindsay be, and he is hereby, authorized to execute, and Anita Rodeheaver, County Clerk, is hereby authorized to attest, for and on behalf of Harris County, an Agreement between Harris County, _____, _____, and _____, for the purpose of cooperating in the County's Community Block Grant Application for the fourteenth, fifteenth and sixteenth years funding, which Agreement is hereby referred to and made a part hereof for all purposes as though fully set out herein.

12. CONSIDER LEASE OF A PORTION OF BARKER RESERVOIR FOR PARK & RECREATION PURPOSES AND CONSIDER NAMING PARK:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to approve lease of a portion of Barker Reservoir for park & recreation purposes with a request of waiver of federal liability to conform with State of Texas as presented by Jim Box & Tom Northrup representing Cinco Ranch Venture. (Recorded in minutes in full)

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to name the park & recreation area "CINCO RANCH PARK".

13. ACCEPT AND REBUDGET CHECK INTO PRECINCT 3'S BUDGET AS REIMBURSEMENT FOR ROAD MATERIALS PER INTERLOCAL AGREEMENT:

Moved by Commissioner Pressley, Seconded by Commissioner Denham, duly put and unanimously carried, it is ordered to accept \$14,342.94 from City of Stafford and rebudget into FM/LR #5031. (Recorded in minutes in full)

14. APPROVE CHANGE ORDER #1 FOR PRECINCT 2 MAINTENANCE FACILITY:

Moved by Commissioner Denham, Seconded by Commissioner Pressley, duly put and unanimously carried, it is ordered to approve change order #1 with a deduction of \$3,746.00 from bid. (Recorded in minutes in full)

15. AUTHORIZE ADVERTISING FOR BIDS FOR CANCER & INTENSIVE CARE POLICY (FUNDED AT EMPLOYEE EXPENSE):

Moved by Commissioner Denham to advertise for proposals for cancer & intensive care policy as presented by Kathy Hynson, County Treasurer.

Failed due to lack of a second.

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to include cancer & intensive care policy with hospitalization proposal.

16. 10:00 A.M.- HOLD PUBLIC HEARING FOR PARTIAL REPLAT OF THE MARKET AT FIRST COLONY COMMERCIAL RESERVES C, C-3, L, M, P, P-1 IN PRECINCT 3 AND CONSIDER TAKING ACTION:

Randy Riley representing Lichliter/Jameson discussed reason for replat.

No public comment

Action to be taken at a later date.

17. CONSIDER APPROVING LICENSE & EASEMENT WITH ARMY CORPS OF ENGINEERS FOR WIDENING OF CLODINE DITCH WITHIN FORT BEND L.I.D. #12:

Moved by Commissioner Pressley, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve license & easement with Army Corps of Engineers for widening of Clodine Ditch within/without Fort Bend LID #12 as presented by Randy Arbuckle, representing Van Sickle, Mickelson & Klein. (Recorded in minutes in full)

18. APPROVE REPLAT OF LAKES OF AUSTIN PARK, SECTION 2, PRCT. 4:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve replat of Lakes of Austin Park, Section 2, Prct. 4. Plat was presented to the Court. (Recorded in minutes in full)



DEPARTMENT OF THE ARMY
GALVESTON DISTRICT, CORPS OF ENGINEERS
P.O. BOX 1229
GALVESTON, TEXAS 77558-1229

REPLY TO
ATTENTION OF:

August 27, 1987

AS PER ORIGINAL

Real Estate Division

SUBJECT: Lease No. DACW64-1-87-34, Fort Bend County Park Lease,
Barker Dam, Texas

Mr. John T. Thaler
Northrup Associates
4101 Greenbriar Drive
Suite 305
Houston, Texas 77098

Dear Mr. Thaler:

We are attaching an original and three copies of Lease No. DACW64-1-87-34 covering the use of land in Barker Reservoir for public park and recreation purposes.

Please deliver these to the appropriate individuals for review and signature. You will note that both the lease and Exhibit "C" thereto should be signed by the County Judge. We will also need a copy of the minutes of Commissioner's Court authorizing acceptance of the lease document.

The original and all copies should then be returned to this office. We will then forward the lease assembly along with our recommendations to our higher authority for final approval. Please advise if you desire the fully executed copy forwarded to your firm for delivery to Fort Bend County or sent direct to them.

Thank you for your cooperation in this matter.

Sincerely,

A handwritten signature in cursive script that reads "Hubert Berry".

Hubert Berry
Acting Chief
Real Estate Division

Attachments

AS PER ORIGINAL

DEPARTMENT OF THE ARMY
LEASE DACW64-1-87-34
FOR
PUBLIC PARK AND RECREATIONAL PURPOSES
BUFFALO BAYOU AND TRIBUTARIES PROJECT
BARKER DAM, TEXAS

THE SECRETARY OF THE ARMY under authority of Section 4 of the Act of Congress approved 22 December 1944, as amended (16 U.S.C. 460d), hereby grants to Fort Bend County, Texas a lease for a period of twenty-five (25) years commencing on 1 September 1987, and ending on 31 August 2012 to use and occupy approximately 1,961 acres of land and water areas under the primary jurisdiction of the Department of the Army in the Barker Dam Project Area, hereinafter referred to as the premises as shown on attached Exhibit A, for public park and recreational purposes. Leased area is further described in Exhibit B.

THIS LEASE is granted subject to the following conditions:

1. The lessee shall conform to such regulations as the Secretary of the Army may issue to govern the public use of the project area and shall comply with the provisions of the above cited Act of Congress. The lessee shall protect the premises from fire, vandalism, and soil erosion, and may make and enforce such regulations as are necessary, and within its legal authority, in exercising the privileges granted in this lease, provided that such regulations are not inconsistent with those issued by the Secretary of the Army or with provisions of the above cited Act of Congress.

2. The lessee shall administer and maintain the premises in accordance with the U. S. Army Engineers' Master Plan and the implementing General Development Plan for the premises and with an Annual Management Program to be mutually agreed upon between the lessee and the U. S. Army District Engineer in charge of the administration of the project, which may be amended from time to time as may be necessary. Such Annual Management Program shall include, but is not limited to, the following:

a. Plans for management activities to be undertaken by the lessee or jointly by the U. S. Army Engineers and the lessee, including improvements and other facilities to be constructed thereon.

b. Budget of the lessee for carrying out the management activities.

c. Personnel to be used in the management of the area.

3. The lessee shall provide the facilities and services necessary to meet the public demand either directly or through concession agreements with third parties. All such agreements shall state that they are granted subject to the provisions of this lease and that the concession agreement will not be effective until approved by the District Engineer.

4. Admission, entrance or user fees may be charged by the lessee for the entrance to or use of the premises or any facilities constructed thereon, PROVIDED, prior written approval of the District Engineer is obtained.

5. The rates and prices charged by the Lessee or its sub-lessees shall be reasonable and comparable to rates charged for similar goods and services by others in the community. The District Engineer shall have the right to review such rates and prices and require an increase or reduction where it is determined that the objective of this paragraph has been violated. The Lessee shall keep such rates and prices posted at all times in an appropriate and conspicuous place on the leased premises. The District Engineer may require submission of a schedule of the rates and prices at any time.

6. All monies received by the lessee from operations conducted on the premises, including, but not limited to, entrance and admission fees and user fees and rental or other consideration received from its concessionaires, may be utilized by the lessee for the administration, maintenance, operation and development of the premises. Any such monies not so utilized, or programmed for utilization within a reasonable time, shall be paid to the District Engineer at the end of each 5-year period. The lessee shall establish and maintain adequate records and accounts and render annual statements of receipts and expenditures to the District Engineer, except for annual or weekly entrance fees which also are honored at other recreational areas operated by the lessee. The District Engineer shall have the right to perform audits of the lessee's records and accounts; and to require the lessee to audit the records and accounts of third party concessionaires, and furnish the District Engineer a copy of the results of such an audit.

7. All structures shall be constructed and landscaping accomplished in accordance with plans approved by the District Engineer. Further, the lessee shall not discharge waste or effluent from the premises in such a manner that such discharge will contaminate streams or other bodies of water or otherwise become a public nuisance.

8. Any property of the United States damaged or destroyed by the lessee incident to the exercise of the privileges herein granted shall be promptly repaired or replaced by the lessee to the satisfaction of the District Engineer.

9. The United States shall not be responsible for damages to property or injuries to persons which may arise from or be incident to the exercise of the privileges herein granted, or for damages to the property of the lessee, or for damages to the property or injuries to the person of the lessee's officers, agents, servants, or employees or others who may be on the premises at their invitation or the invitation of any one of them, arising from or incident to the flooding of the premises by the Government or flooding from any other cause, or arising from or incident to any other governmental activities, and the lessee shall hold the United States harmless from any and all such claims.

10. That at the time of the commencement of this lease, the lessee will obtain from a reputable insurance company, acceptable to the Government, liability or indemnity insurance providing for minimum limits of \$500,000 per person in any one claim, and an aggregate limit of \$1,000,000 for any number of persons or claims arising from any one incident with respect to bodily injuries or death resulting therefrom, and \$100,000 for damage to property suffered or alleged to have been suffered by any person or persons resulting from the operations of the lessee under the terms of this lease.

11. This lease may be relinquished by the lessee at any time by giving to the Secretary of the Army, through the District Engineer, at least 30 days' notice in writing.

12. On or before the date of expiration of this lease or its relinquishment by the lessee, the lessee shall vacate the premises, remove its property therefrom, and restore the premises to a condition satisfactory to the District Engineer. If, however, this lease is revoked, the lessee shall vacate the premises, remove its property therefrom, and restore the premises as aforesaid within such time as the Secretary of the Army may designate. In either event, if the lessee shall fail or neglect to remove its property and so restore the premises, then its property shall become the property of the United States without compensation therefor, and no claim for damages against the United States or its officers or agents shall be created by or made on account thereof.

13. The lessee or its concessionaires shall not discriminate against any person or persons because of race, creed, color or

AS PER ORIGINAL

national origin in the conduct of its operations hereunder. The grantee furnishes as part of this contract an assurance (Exhibit C) that he will comply with Title VI of the Civil Rights Act of 1964 (78 Stat.241) and Department of Defense Directive 5500.11 issued pursuant thereto and published in Part 300 of Title 32, Code of Federal Regulations.

County commissioner address

14. All notices to be given pursuant to this lease shall be addressed, if to the lessee, to County Commissioner, Precinct Three, Fort Bend County, 1809 Eldridge, Sugar Land, Texas 77478 if to the Government, to the Commander, U. S. Army Engineer District, Galveston, ATTN: Real Estate Division, P. O. Box 1229, Galveston, Texas 77553-1229 or as may from time to time be directed by the parties. Notice shall be deemed to have been duly given if and when inclosed in a properly sealed envelope or wrapper, addressed as aforesaid and deposited postage prepaid in a post office or branch post office regularly maintained by the United States Government.

15. The lessee shall at all times be responsible for the maintenance of order on the leased area and shall furnish peace officers as necessary for the protection of the area and the public.

16. No permits, licenses, or subleases will be granted to adjacent private property owners for use, alteration, improvement, addition of facilities, or any other purposes which would confer upon them privileges not available to the general public, or which would infer or imply exclusive private use of public lands.

Existing leases

17. The leased premises are subject to prior and outstanding grazing and/or agricultural leases. These leases shall remain in force and effect for the remainder of their terms unless and until Fort Bend County demonstrates to the satisfaction of the District Engineer, Galveston District, U. S. Army Corps of Engineers, that such continued use would be incompatible with the development of the leased premises. As such prior and outstanding leases expire, they shall be renewed by the District Engineer unless and until Fort Bend County demonstrates that such renewal is incompatible with the development of the leased premises.

18. No structures of any type for human habitation shall be permitted on the leased premises.

19. All timber and brush salvaged by the lessee, when in the way of construction, shall remain on reservoir lands to be used to return organic material to the soil, in a manner approved by

AS PER ORIGINAL

the District Engineer. Trees which are in the way of construction may be replanted at another site on the leased premises. Under no circumstances will trees be removed from Government lands.

20. No overnight camping will be permitted, unless the plan of development is later revised to provide for camping facilities and such revision is approved by the District Engineer. In this event, camping shall be permitted only in designated camping areas.

21. The lessee shall not sell, store or dispense, or permit the sale, storage, or dispensing of any alcoholic beverages on the leased premises, unless specifically authorized in writing by the District Engineer.

22. Specifically excepted from this lease are all portions of the Barker Dam embankment and land areas associated therewith. Lessee shall cooperate fully with the Government in preventing unauthorized activities on the dam embankment that is adjacent to the land area.

*Land area
does not include
embankment +
maintenance area*

23. The right is reserved to the United States, its officers, agents and employees to enter upon the premises at any time to make inspections concerning the operation and maintenance of the lands and facilities provided hereunder, and for any purpose necessary or convenient in connection with river and harbor and flood control work, and to remove timber or other material required for such work, to flood the premises occasionally, intermittently, or constantly, and/or to make any other use of the land as may be necessary in connection with the public navigation and flood control; and the lessee shall have no claim for damages of any character on account thereof against the United States or any officer, agent or employee thereof.

24. Inasmuch as all lands covered in this lease are for use by the general public and are located in identified flood hazard areas, lessee will comply with all applicable Federal, State or local floodplain regulations to reduce the risk of flood loss and to minimize the impact of floods on human safety, health and welfare. This may include the posting of signs at all entrances, on structures within the area, and at other appropriate places to provide conspicuous delineation of past and probable flood height information in order to enhance public awareness of and knowledge about flood hazards.

25. The United States reserves the right to place signs at each entrance or at any other location indicating that the property belongs to the United States of America and has been

AS PER ORIGINAL

provided for public park and recreation purposes by the United States Army Corps of Engineers. These signs are expected to prominently display the castle insignia of the Corps of Engineers.

26. Except as provided in condition 25, lessee shall place no signs nor permit third parties to place signs, with the exception of directional signs that identify street names or location of facilities. Specifically prohibited are signs making reference to county officials or officials of third party concessionaires, commercial advertising signs, or signs stating that the premises are private property.

27. This lease is subject to all existing easements, and to easements subsequently granted, for roadways, utilities, and for other purposes, located or to be located on the premises; provided that the proposed grant of any easement will be coordinated with the lessee, and easements will not be granted which will, in the opinion of the District Engineer, interfere with developments, present or proposed, by the lessee.

28. This lease may be revoked by the Secretary of the Army in the event the lessee violates any of the terms and conditions of this lease and continues and persists therein for a period of thirty (30) days after notice thereof in writing by the District Engineer. In lieu of revocation, the District Engineer, in his discretion, upon a finding that a violation constitutes a health or safety hazard, may immediately suspend the use of that operation or facility until such deficiency is rectified.

29. The title to oil, gas, and other minerals involving lands described in Exhibits A and B was neither acquired nor subordinated by the Government, and remains outstanding and is vested in others. Portions of the leased premises are presently devoted to mineral production, and Fort Bend County recognizes that the leased premises may be subject to the exploration for, development of, and production of minerals throughout the term of this lease and any extension thereof. This lease is therefore made subject to the dominant rights of mineral owners and mineral lessees to reasonable and prudent use of the surface of the leased premises, to the extent that such surface rights are provided by law to the mineral estate, in the course of the exploration, development, production and removal of minerals and all other uses incident thereto. In this regard, lessee agrees to be solely responsible for coordination with the mineral owners and/or their lessees of any and all activities and use of the land by Fort Bend County and its concessionaires. Fort Bend County agrees to pay any and all judgments against Fort Bend County or the United States by mineral owners and/or their

*rights of mineral
owner shall be
considered a priority
for.*

AS PER ORIGINAL

lessees arising out of or in any way incident to utilization of the leased premises by Fort Bend County or its concessionaires. The United States and Fort Bend County agree to cooperate with each other in the defense of any lawsuit instituted by mineral owners and/or their lessees. The United States agrees to notify Fort Bend County within a reasonable period of time of any suit filed against the United States where Fort Bend County may be liable under this paragraph but is not a party to that suit.

30. The lessee shall not remove or disturb, or cause to permit to be removed or disturbed, any historical, archeological, architectural or other cultural artifacts, relics, vestiges, remains or objects of antiquity. In the event such items are discovered on the premises, the lessee shall immediately notify the District Engineer, Galveston District, and the site and the material shall be protected by the lessee from further disturbance until a professional examination of them can be made or until clearance to proceed is authorized by the District Engineer.

31. The Corps of Engineers is responsible for conducting a survey of cultural resources within the leased area. In the event that eligible properties are discovered during the survey, during construction, or at any time after execution of this lease, the sites will be either avoided or mitigated. All costs of mitigation or avoidance will be paid by Fort Bend County. No construction will be approved or started until full compliance with all laws and regulations relating to protection of cultural resources is achieved.

Avoidance
of
cultural
resources

32. Fort Bend County shall be responsible for all mosquito control and control of other pests on the leased premises and that the use of pesticides on the area covered under this lease shall be in accordance with all appropriate Federal, State or local laws, rules and regulations.

33. That it is understood that this instrument is effective only insofar as the rights of the United States in the said property are concerned; and that the lessee shall obtain such permission as may be necessary on account of any other existing rights.

34. That the grantee shall comply with all applicable Federal laws and regulations and with all applicable laws, ordinances, and regulations of the state, county, and municipality wherein the premises are located.

35. That within the limits of their respective legal powers, the parties to this lease shall protect the project against

AS PER ORIGINAL

pollution of its water. The lessee shall comply promptly with any regulations, conditions, or instructions affecting the activity hereby authorized if and when issued by the Environmental Protection Agency and/or a state, interstate or local governmental water pollution control agency having jurisdiction to abate or prevent water pollution. Such regulations, conditions, or instructions in effect or prescribed by the Environmental Protection Agency, state, interstate, or local governmental authority are hereby made a condition of this lease.

IN WITNESS WHEREOF I have hereunto set my hand this _____ of _____ 1987, by authority of the Secretary of the Army.

MICHAEL B. COTTRELL
Chief, Real Estate Division
Southwestern Division

The above instrument, together with the provisions and conditions thereof, is hereby accepted this _____ day of _____ 1987

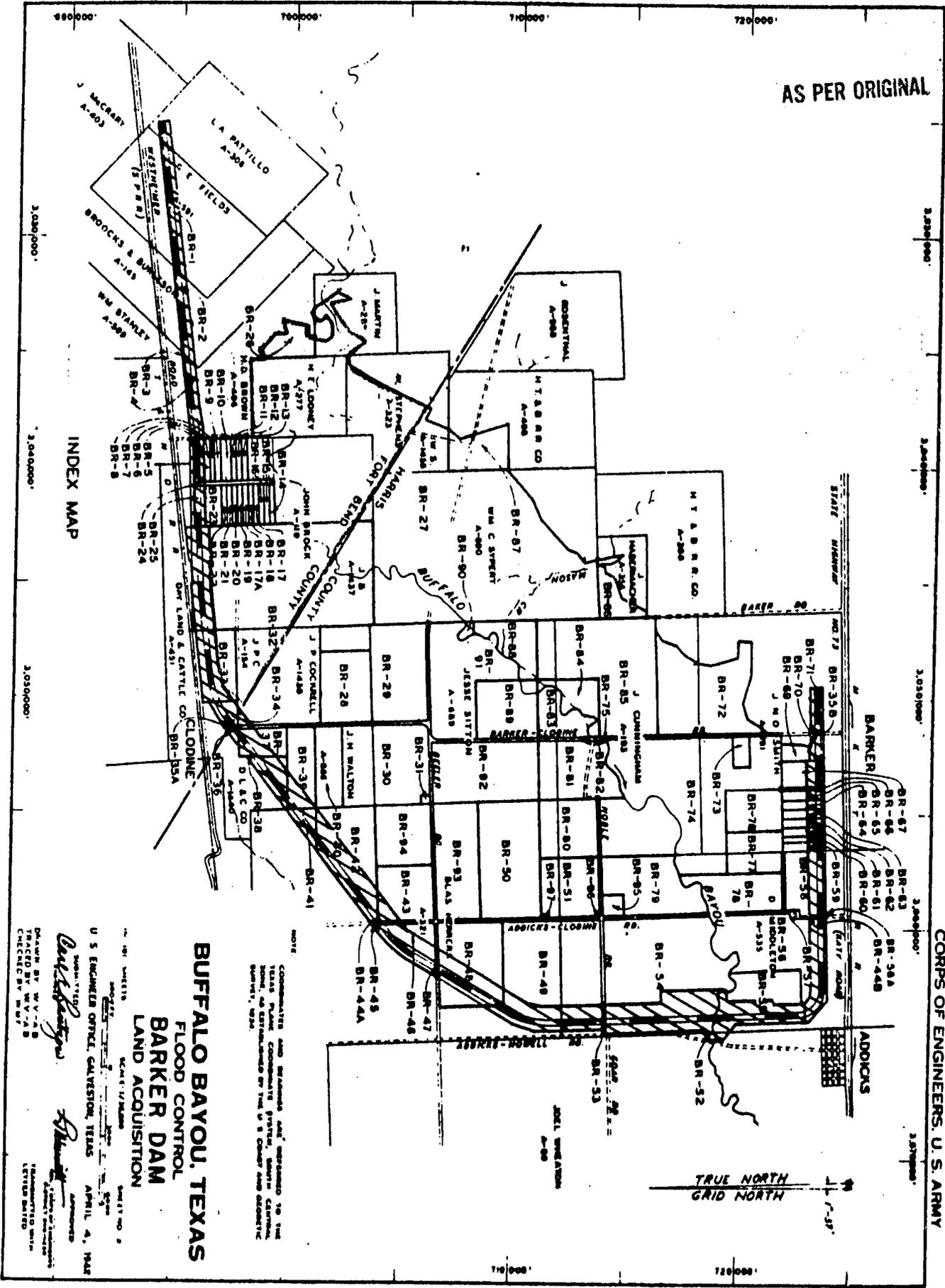
ATTEST:

FORT BEND COUNTY

COUNTY JUDGE

WAR DEPARTMENT

AS PER ORIGINAL



CORPS OF ENGINEERS, U. S. ARMY

BUFFALO BAYOU, TEXAS
FLOOD CONTROL
BARKER DAM
LAND ACQUISITION

NOTE: CONTAINERS AND DIMENSIONS ARE REFERENCED TO THE CENTERLINE OF THE CHANNEL. THE CENTERLINE OF THE CHANNEL IS SHOWN BY THE DOTTED LINE. THE CENTERLINE OF THE CHANNEL IS SHOWN BY THE DOTTED LINE.

U. S. ENGINEER OFFICE, GALVESTON, TEXAS
 APRIL 4, 1948

DESIGNED BY: *[Signature]*
 DRAWN BY: W. V. AB
 CHECKED BY: W. V. AB

HSC 425/C353

EXHIBIT A

EXHIBIT "B"
TO
LEASE NO. DACW64-1-87-34
TO
FORT BEND COUNTY, TEXAS
FOR
PUBLIC PARK & RECREATION PURPOSES

AS PER ORIGINAL

Being 1,961.0 acres of land owned in fee by the United States of America as part of the Barker Reservoir and located partly out of the W. Stephens Survey, Abstract 323; the John Martin Survey, Abstract 288; the H. D. Brown Survey, Abstract 406; the H. E. Looney Survey, Abstract 277; the John Brock Survey, Abstract 110; and the Day Land and Cattle Company Survey, Abstract 451, Fort Bend County, Texas. Said 1,961.0 acre parcel of land being further described as follows:

All that land belonging to the United States of America to the South of the common Fort Bend and Harris County line; bordered to the East by Barker-Clodine Road and extending southward to the fenced work area of the Barker Dam, more specifically including Barker Reservoir Tract Nos. BR-7; BR-8; BR-9; BR-10; BR-11; BR-12; BR-13; BR-14; BR-15; BR-16; BR-17; BR-17A; BR-18; BR-29; BR-20; BR-21; BR-22; BR-23; BR-26; BR-27(part); BR-32(part); and BR-33 (part), containing 1,961.0 acres, more or less.

REPRODUCED AT GOVERNMENT EXPENSE

EXHIBIT B

ASSURANCE OF COMPLIANCE
WITH THE
DEPARTMENT OF DEFENSE DIRECTIVE UNDER TITLE VI
OF THE
CIVIL RIGHTS ACT OF 1964

FORT BEND COUNTY, TEXAS, HEREBY AGREES THAT it will comply with Title VI of the Civil Rights Act of 1964 (P. L. 88-352) and all requirements imposed by or pursuant to the Directive of the Department of Defense (32 CFR Part 300, issued as Department of Defense Directive 5500.11, December 28, 1964) issued pursuant to that title, to the end that, in accordance with Title VI of that Act and the Directive, no person in the United States shall, on the grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which Fort Bend County receives Federal financial assistance from the Department of the Army, and HEREBY GIVES ASSURANCE THAT it will immediately take any measures necessary to effectuate this agreement.

If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to Fort Bend County by the Department of the Army, assurance shall obligate Fort Bend County, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another

EXHIBIT C

purpose involving the provision of similar services or benefits. If any personal property is so provided, this assurance shall obligate Fort Bend County for the period during which it retains ownership or possession of the property. In all other cases, this assurance shall obligate Fort Bend County for the period during which the Federal financial assistance is extended to it by the Department of the Army.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all Federal grants, loans, contracts, property, discount or other Federal financial assistance extended after the date hereof to Fort Bend County by the Department, including installment payments after such date on account of arrangements for Federal financial assistance which were approved before such date. Fort Bend County recognizes and agrees that such Federal financial assistance will be extended in reliance on the representations and arrangements made in this assurance, and that the United States shall have the right to seek judicial enforcement of this assurance. This assurance is binding on Fort Bend County, its successors, transferees and assignees, and the person or persons whose signatures appear below are authorized to sign this assurance on behalf of Fort Bend County.

Executed on this _____ day of _____ 1987.

ATTEST:

FORT BEND COUNTY

BY: _____

02459

0033

#13
AS PER ORIGINAL

P-D

ORIGINAL DEPOSIT • WARRANT TREASURER'S OFFICE • FORT BEND COUNTY, TEXAS

THE TREASURER OF
FORT BEND COUNTY, TEXAS

IS AUTHORIZED TO RECEIVE FROM Alton B. Pressley Commissioner Pct. #3

THE SUM STATED BELOW AND CREDIT TO ACCOUNT OF THE RESPECTIVE FUNDS NAMED HEREON.

AMOUNT RECEIVED 14,342.94 CASH _____ CHECK # 689

DESCRIPTION:

Farm to market and lateral road fund reimbursemant for road material from the City of Stafford

| | | | |
|--------------------------------|------|--------------------------------|----|
| TEMP. EMERGENCY RELIEF PROGRAM | 04 | LTD TAX JAIL BDS SERIES '79 | 58 |
| DA U R E S A FUND | 05 | UTRB SERIES 62-66 | 60 |
| DA BAD CK COLLECTION FEE ACCT | 06 | CJPF | 68 |
| ENTEX CONTRIBUTION FUND | 07 | DEPT. OF PUBLIC SAFETY FEE FD | 72 |
| ROAD AND BRIDGE | 08 | VOTER REGISTRATION FUND | 74 |
| ROAD AND BRIDGE PCT. #1 | 0801 | FBC TAX COLLECTORS FUND | 78 |
| ROAD AND BRIDGE PCT. #2 | 0802 | LEOSE | 82 |
| ROAD AND BRIDGE PCT. #3 | 0803 | FBC DRG DIST DRY CRK BRIDGE FD | 94 |
| ROAD AND BRIDGE PCT. #4 | 0804 | FBC JUVENILE PROBATION | 96 |
| H. L. & P. ASSISTANCE FUND | 09 | ADULT PROB. I. S. P. | 97 |
| GENERAL | 10 | INSURANCE ESCROW | 98 |
| FARM TO MARKET AND LATERAL RD. | 1207 | FBC DISTRICT ADULT PROBATION | 99 |
| LATERAL ROAD | 14 | | |
| BAIL BOND SECURITIES FUND | 15 | | |
| COUNTY LAW LIBRARY | 18 | | |
| FICA RECOVERY FUND | 17 | | |
| LAW ENFORCEMENT ACADEMY FUND | 18 | | |
| RABBS BAYOU FUND | 19 | | |
| CAPITAL IMPROVEMENTS | 21 | | |
| ROAD BOND AVAILABLE FUND | 22 | | |
| BRISCOE CANAL FLUME CROSSING | 23 | | |
| LIBRARY BUILDING AVAILABLE | 24 | | |
| LOWER OYSTER CREEK FUND | 25 | | |
| TARA ROAD FUND PCT 1 | 27 | | |
| AMBULANCE PARAMEDICS | 28 | | |
| MARGINE PUSTKA MEMORIAL FUND | 29 | | |
| D A SUPPLEMENTAL SALARY | 30 | | |
| MARY E. GRILLO MEMORIAL FUND | 31 | | |
| LIBRARY DONATION ACCOUNT | 32 | | |
| DRAINAGE DISTRICT MAINT. AVAIL | 34 | | |
| MISSION WEST PARK PCT #3 | 36 | | |
| REVENUE SHARING | 44 | | |
| FBC PAYROLL FUND | 50 | | |
| CVCF | 52 | | |
| CTHSE IMPROV CERT OF OBLG | 56 | | |

RICHMOND, TEXAS 10/13, 19 87

I have received from the above named person the sum of

Fourteen thousand three hundred forty-two and 94/100 Dollars (\$ 14,342.94)

which I have this day accepted for deposit to the above mentioned fund.

N2 014219

[Signature]
COUNTY TREASURER

Treasurer's Receipt

By _____
DEPUTY TREASURER

02460
0033

AS PER ORIGINAL

CITY OF STAFFORD
BOND CONSTRUCTION FUND
STAFFORD, TEXAS 77477



689

October 7, 1987

88-380
1131

PAY Fourteen Thousand Three Hundred Forty Two and 94/100-DOLLARS \$ 14,342.94

TO THE ORDER OF
Alton B. Pressley
Ft. Bend County Comm. Precinct 3
1809 Eldridge
Sugar Land, Tx. 77478

CITY OF STAFFORD
MAYOR/TREASURER
[Signature]
[Signature]

⑆000589⑆ ⑆113103807⑆ 00⑆0209⑆7⑆

CITY OF STAFFORD
BOND CONSTRUCTION FUND

DETACH AND RETAIN THIS STATEMENT
THE ATTACHED CHECK IS IN PAYMENT OF ITEMS DESCRIBED BELOW.
IF NOT CORRECT PLEASE NOTIFY US PROMPTLY. NO RECEIPT DESIRED.

DELUXE FORM WVO-3 V-2

| DATE | DESCRIPTION | AMOUNT |
|----------|---------------------------|---------------|
| 10-07-87 | Dairy Ashford Road paving | 4010007040010 |
| | | 14,342.94 |

RECEIVED OCT 13 1987
Deposit to
7m PR
5031
A

CHANGE ORDER

AIA DOCUMENT G701

UPON COMPLETE EXECUTION, RETURN THIS COPY TO

02461

0083

Distribution to:
 OWNER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

AS PER ORIGINAL

PROJECT: PCT. 2 MAINTENANCE FACILITY ADDITION
 (name, address) Fort Bend County
 Fresno, Texas

CHANGE ORDER NUMBER: ONE (1)

TO (Contractor):

Drymalla Construction Co., Inc.
 P.O. Box 698
 Columbus, Texas 78934

INITIATION DATE:

ARCHITECT'S PROJECT NO: 8705

CONTRACT FOR: Additions to Maintenance Facility, Pct. 2

CONTRACT DATE: September 28, 1987

You are directed to make the following changes in this Contract:

- 1. DELETE DRIVEWAY ----- DEDUCT: \$ (4,649.00)
 - 2. DELETE HVAC ----- DEDUCT: (2,100.00)
 - 3. Labor and material for building extension,
 including electrical ----- ADD: 3,003.00
- TOTAL CHANGE: DEDUCT: \$ (3,746.00)

Not valid until signed by both the Owner and Architect.
 Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time.

The original (Contract Sum) (~~Guaranteed Maximum Cost~~) was \$ 101,395
 Net change by previously authorized Change Orders \$ -0-
 The (Contract Sum) (~~Guaranteed Maximum Cost~~) prior to this Change Order was \$ 101,395
 The (Contract Sum) (~~Guaranteed Maximum Cost~~) will be (~~increased~~ (decreased) (~~unchanged~~)
 by this Change Order \$ 3,746
 The new (Contract Sum) (~~Guaranteed Maximum Cost~~) including this Change Order will be ... \$ 97,649
 The Contract Time will be (increased) (~~decreased~~) (~~unchanged~~) by Sixteen (16) Days.
 The Date of Substantial Completion as of the date of this Change Order therefore is 126 calendar days.

Christopher DiStefano & Assoc.
 ARCHITECT
 2500 CityWest #2010
 Address
 Houston, TX 77042

Drymalla Construction Co.
 CONTRACTOR
 P.O. Box 698
 Address
 Columbus, TX 78934

Authorized:
 County of Fort Bend
 OWNER
 P.O. Box 368
 Address
 Richmond, TX 77469

BY Chris DiStefano
 DATE 10-16-87

BY Daniel Frank
 DATE 10-16-87

BY _____
 DATE _____

AS PER ORIGINAL

DEPARTMENT OF THE ARMY
LICENSE NO. DACW64-3-87-5
ON
BUFFALO BAYOU AND TRIBUTARIES PROJECT
BARKEK DAM, TEXAS

THE SECRETARY OF THE ARMY hereby grants to
THE COUNTY OF FORT BEND, TEXAS

a license for a period of eighteen (18) months commencing on 1 December 1986 and ending 31 May 1988 but revocable at the will of the Secretary of the Army, for a temporary work area during construction activities necessary to widen and deepen Clodine Ditch in accordance with the plans submitted to and approved by Galveston District and authorized under Easement No. DACW64-2-87-2 at the location as shown in red on Exhibit "A", attached hereto and made a part hereof, and described as follows:

Three (3) parcels of land containing a total of 198.73 acres located in the Blas Herrera Survey, Abstract 321, the John H. Walton Survey, Abstract 866, the Day Land and Cattle Company, Abstract 1440, the John P. Cockrell Survey, Abstract 1438, and the David Middleton Survey, Abstract 535, Harris County, Texas, within Barker Reservoir as conveyed to the United States of America recorded in Volume 2361, Page 466 of the Harris County Deed Records and being more particularly described in Exhibits "B", "C", and "D" attached hereto and by this reference made a part hereof.

THIS LICENSE is granted subject to the following conditions:

1. That the exercise of the privileges hereby granted shall be without cost or expense to the United States, under the general supervision and subject to the approval of the officer having immediate jurisdiction over the property, hereinafter referred to as "said officer", and subject also to such regulations as may be prescribed by him from time to time.

2. That any property of the United States damaged or destroyed by the licensee incident to the exercise of the privileges herein granted shall be promptly repaired or replaced by the licensee to the satisfaction of the said officer, or in lieu of such repair or replacement the licensee shall, if so required by the said officer, pay to the United States money in an amount sufficient to compensate for the loss sustained by the United States by reason of damage to or destruction of

AS PER ORIGINAL

Government property. Liability of the licensee shall be limited to the extent allowed by law.

3. That the United States shall not be responsible for damages to property or injuries to persons which may arise from or be incident to the exercise of the privileges herein granted, or for damages to the property of the licensee, or for injuries to the person of the licensee, or for damages to the property or injuries to the person of the licensee's officers, agents, servants, or employees or others who may be on said premises at their invitation or the invitation of any one of them, arising from governmental activities on the said premises, and the licensee shall hold the United States harmless from any and all such claims. Liability of the licensee shall be limited to the extent allowed by law.

4. That, on or before the date of expiration of this license, or its relinquishment by the licensee, the licensee shall vacate the said Government premises, remove all property of the licensee therefrom, and restore the premises to a condition satisfactory to the said officer, damages beyond the control of the licensee and due to fair wear and tear excepted. If, however, this license is revoked, the licensee shall vacate the premises, remove said property therefrom, and restore the premises as aforesaid within such time as the Secretary of the Army may designate. In either event, if the licensee shall fail or neglect to remove said property and so restore the premises, then, at the option of the Secretary of the Army, said property shall either become the property of the United States without compensation therefor, or the Secretary of the Army may cause the property to be removed and the premises to be so restored at the expense of the licensee, and no claim for damages against the United States or its officers or agents shall be created by or made on account of such removal and restoration work.

5. That the licensee shall pay the cost, as determined by the said officer, of producing and/or supplying any utilities and other services furnished by the Government or through Government-owned facilities for the use of the licensee, including the licensee's proportionate share of the cost of operation and maintenance of the Government-owned facilities by which such utilities or services are produced or supplied. The Government shall be under no obligation to furnish utilities or services. Payment shall be made in the manner prescribed by the said officer upon bills rendered monthly.

6. That the United States shall not be responsible for damages to property or injuries to persons which may arise from

or be incident to the construction, maintenance, and use of the facilities constructed by the licensee on the said premises.

7. That this license may be terminated by the licensee at any time by giving to the Secretary of the Army, through the said officer, at least ten (10) days' notice in writing.

8. That it is to be understood that this license is effective only insofar as the rights of the United States in the property involved are concerned, and that the licensee shall obtain such permission as may be necessary on account of any other existing rights.

9. That the granting of this license shall not preclude, prohibit or impede any future work of the United States or its agent on this property in accordance with present or future drainage policies and/or present or future modifications to the flood control project.

10. That the United States reserves the right, power and privilege to submerge, inundate, and overflow occasionally, intermittently, or constantly all or any portion of the license area herein granted as may be necessary in the operation and maintenance of the Buffalo Bayou Flood Control Project or other Government purposes. The licensee shall have no claim for damages of any character on account thereof against the United States or any officer, agent, or employee thereof.

11. That this license is subject to all existing easements, and easements to be subsequently granted, for utilities, roadways, and other purposes, located to be or located on the premises; provided, that any proposed additional easement over the subject area will be coordinated with the holder of this license. Additional easements will not be granted, which will, in the opinion of the District Engineer, interfere with the rights conveyed in this license.

12. That the licensee shall comply with all applicable Federal laws and regulations and with all applicable laws, ordinances, and regulations of the state, county, and municipality wherein the premises are located.

13. That within the limits of their respective legal powers, the parties to this license shall protect the project against pollution of its water. The licensee shall comply promptly with any regulations, conditions or instructions affecting the activity hereby authorized if and when issued by the Environmental Protection Agency and/or a state, interstate or local

AS PER ORIGINAL

governmental water pollution control agency having jurisdiction to abate or prevent water pollution. Such regulations, conditions, or instructions in effect or prescribed by the Environmental Protection Agency, state, interstate, or local governmental authority are hereby made a condition of this license.

14. That the use of pesticides on the area covered under this license shall be in accordance with all appropriate Federal, State or local laws, rules and regulations.

15. That the licensee shall not remove or disturb, any historical, archeological, architectural or other cultural artifacts, relics, vestiges, remains or objects of antiquity. In the event such items are discovered on the premises, the licensee shall immediately notify the District Engineer, Galveston District, and the site and the material shall be protected by the licensee from further disturbance until a professional examination of them can be made or until clearance to proceed is authorized by the District Engineer.

16. That licensee will contact the Addicks Project Office, telephone number (713) 497-0740, prior to entry on site and will maintain a close liaison with the Park Manager throughout construction activities.

17. That the officer to whom reference is made in the above conditions is defined as the District Engineer, U. S. Army Engineer District, Galveston, Texas, or his authorized representative.

This license is not subject to Title 10, United States Code, Section 2662.

IN WITNESS WHEREOF I have hereunto set my hand this _____ day of _____ 19____ by authority of the Secretary of the Army.

JAMES H. WALTER
Chief, Real Estate Division
U. S. Army Engineer District
Galveston, Texas

This license and all the terms and conditions thereof, is hereby accepted this _____ day of _____ 19____.

COUNTY OF FORT BEND, TEXAS

BY _____

AS PER ORIGINAL

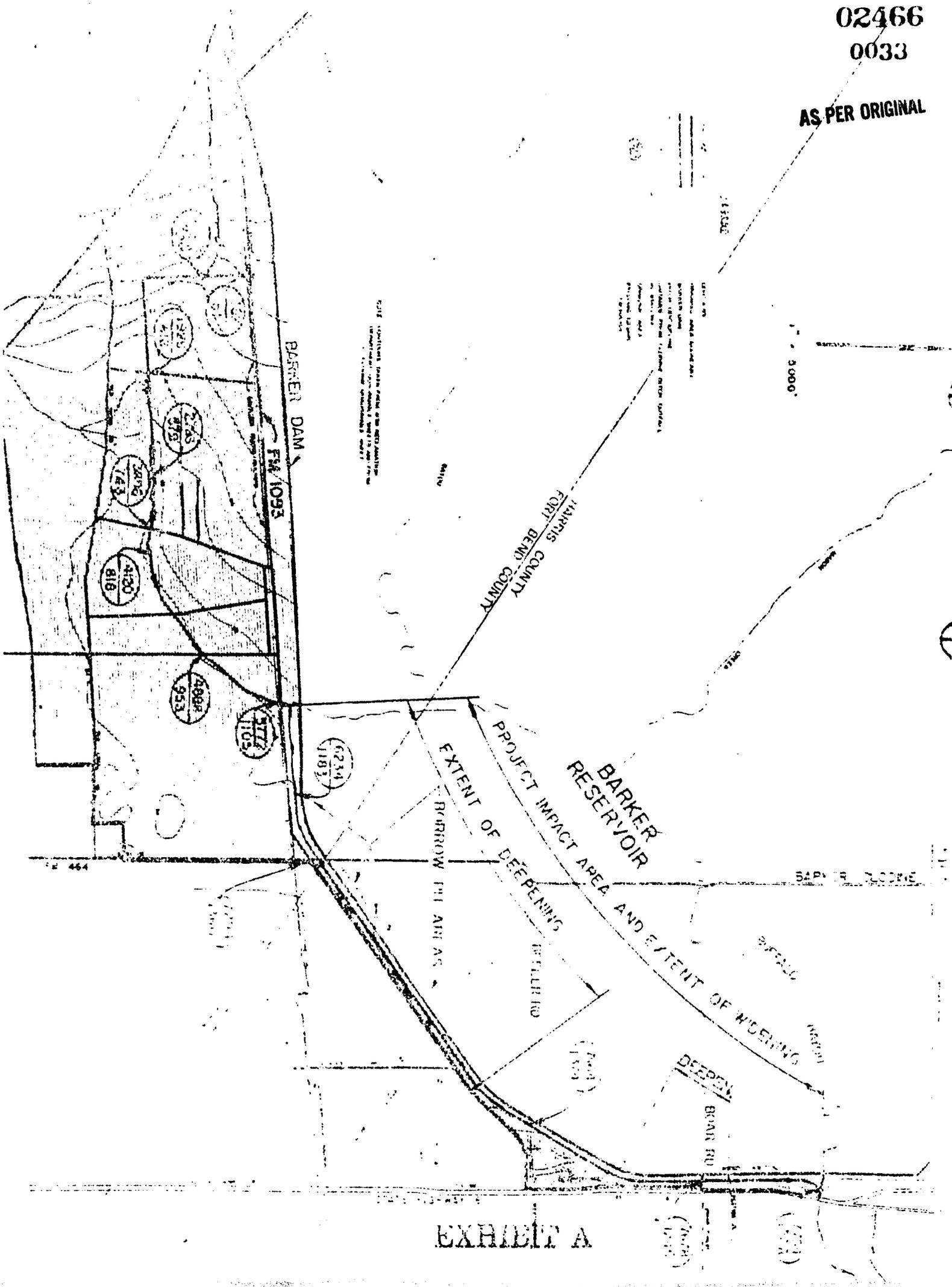


EXHIBIT A

METES AND BOUNDS DESCRIPTION
OF A 500-FOOT WIDE TEMPORARY CONSTRUCTION EASEMENT
LOCATED IN THE BLAS HERRERA SURVEY, ABSTRACT 321
THE JOHN H. WALTON SURVEY, ABSTRACT 866,
THE DAY LAND AND CATTLE COMPANY SURVEY, ABSTRACT 1440
AND THE JOHN P. COCKRELL SURVEY, ABSTRACT 1438
WITHIN BARKER RESERVOIR, HARRIS COUNTY, TEXAS

BEING A TRACT OF LAND CONTAINING 84.441 ACRES LOCATED IN THE
BLAS HERRERA SURVEY, ABSTRACT 321, THE JOHN H. WALTON SURVEY,
ABSTRACT 866, THE DAY LAND AND CATTLE COMPANY SURVEY,
ABSTRACT 1440, AND THE JOHN P. COCKRELL SURVEY, ABSTRACT 1438,
HARRIS COUNTY, TEXAS, SAID 84.441 ACRES BEING A 500-FOOT WIDE
TEMPORARY CONSTRUCTION EASEMENT WITHIN BARKER RESERVOIR AS
CONVEYED TO THE UNITED STATES OF AMERICA RECORDED IN VOLUME
2361, PAGE 466 OF THE HARRIS COUNTY DEED RECORDS AND BEING
MORE PARTICULARLY DESCRIBED AS FOLLOWS (ALL BEARINGS
REFERENCED TO THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL
ZONE):

COMMENCING AT A FOUND CORPS OF ENGINEERS MONUMENT NO.
BR46-6 (X=3,060,276.62, Y=703,969.84), FROM WHICH AN EASTERLY LINE
OF SAID BARKER RESERVOIR BEARS SOUTH 52 DEGREES 13 MINUTES 00
SECONDS WEST;

THENCE, NORTH 37 DEGREES 47 MINUTES 00 SECONDS WEST, 419.31 FEET
TO THE CENTERLINE OF BARKER DAM;

THENCE, SOUTH 52 DEGREES 12 MINUTES 39 SECONDS WEST, 3825.46 FEET
ALONG THE CENTERLINE OF SAID BARKER DAM TO A POINT;

THENCE, DEPARTING THE CENTERLINE OF SAID BARKER DAM, NORTH 37
DEGREES 47 MINUTES 21 SECONDS WEST, 50.00 FEET TO THE "POINT OF
BEGINNING" OF THE HEREIN DESCRIBED TRACT;

THENCE, SOUTH 52 DEGREES 12 MINUTES 39 SECONDS WEST, PARALLEL
WITH AND 50 FEET NORTHWESTERLY OF THE CENTERLINE OF SAID
BARKER DAM, 7260.60 FEET TO A POINT ON THE HARRIS AND FORT BEND
COUNTY LINE, FROM WHICH A FOUND 5/8 INCH IRON ROD BEARS SOUTH
58 DEGREES 47 MINUTES 12 SECONDS EAST, 51.24 FEET;

THENCE, NORTH 58 DEGREES 47 MINUTES 12 SECONDS WEST, 535.56 FEET
ALONG THE HARRIS AND FORT BEND COUNTY LINE TO A POINT;

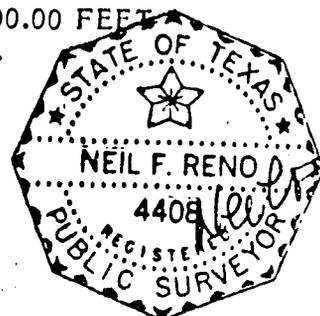
THENCE, NORTH 52 DEGREES 12 MINUTES 39 SECONDS EAST, PARALLEL
WITH AND 550.00 FEET NORTHWESTERLY OF THE CENTERLINE OF SAID
BARKER DAM, 7452.51 FEET TO A POINT;

THENCE, SOUTH 37 DEGREES 47 MINUTES 21 SECONDS EAST, 500.00 FEET
TO THE "POINT OF BEGINNING" AND CONTAINING 84.441 ACRES.

JOB NO. 084-24
MAY, 1986
M&B 19

DESCRIPTION CHECKED AND VERIFIED:

Salvatore J. ...



Reno

REPRODUCED AT GOVERNMENT EXPENSE

REPRODUCED AT GOVERNMENT EXPENSE

METES AND BOUNDS DESCRIPTION
 OF A 20-FOOT WIDE TEMPORARY CONSTRUCTION EASEMENT
 LOCATED IN
 THE JOHN P. COCKRELL SURVEY, ABSTRACT 1438
 THE DAY LAND AND CATTLE COMPANY SURVEY, ABSTRACT 1440
 THE J.H. WALTON SURVEY, ABSTRACT 866
 THE BLAS HERRERA SURVEY, ABSTRACT 321
 AND THE DAVID MIDDLETON SURVEY, ABSTRACT 535
 WITHIN BARKER RESERVOIR, HARRIS COUNTY, TEXAS

BEING A TRACT OF LAND CONTAINING 12.700 ACRES LOCATED IN THE JOHN P. COCKRELL SURVEY, ABSTRACT 1438, THE DAY LAND AND CATTLE COMPANY SURVEY, ABSTRACT 1440, THE J.H. WALTON SURVEY, ABSTRACT 866, THE BLAS HERRERA SURVEY, ABSTRACT 321, AND THE DAVID MIDDLETON SURVEY, ABSTRACT 535, HARRIS COUNTY, TEXAS, SAID 12.700 ACRES BEING A 20-FOOT WIDE TEMPORARY CONSTRUCTION EASEMENT WITHIN BARKER RESERVOIR AS CONVEYED TO THE UNITED STATES OF AMERICA RECORDED IN VOLUME 2361, PAGE 466 OF THE HARRIS COUNTY DEED RECORDS AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS (ALL BEARINGS REFERENCED TO THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE):

COMMENCING AT A FOUND 5/8 INCH IRON ROD (X = 3,051,272.76, Y=697,521.73) IN THE PHYSICAL CENTERLINE OF BARKER DAM ON THE HARRIS AND FORT BEND COUNTY LINE, CORPS OF ENGINEERS STATION 275 + 04;

THENCE, SOUTH 58 DEGREES 47 MINUTES 12 SECONDS EAST, 56.15 FEET ALONG SAID HARRIS AND FORT BEND COUNTY LINE TO THE "POINT OF BEGINNING" OF THE HEREIN DESCRIBED TRACT;

THENCE, DEPARTING SAID HARRIS AND FORT BEND COUNTY LINE, NORTH 52 DEGREES 09 MINUTES 55 SECONDS EAST, 48.93 FEET TO A POINT;

THENCE, SOUTH 37 DEGREES 50 MINUTES 05 SECONDS EAST, 55.00 FEET TO A POINT;

THENCE, NORTH 52 DEGREES 09 MINUTES 55 SECONDS EAST, 11,154.58 FEET TO A POINT MARKING THE BEGINNING OF A CURVE TO THE LEFT;

THENCE, 1652.81 FEET ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 22 DEGREES 28 MINUTES 04 SECONDS, A RADIUS OF 4214.88 FEET AND A CHORD BEARING NORTH 40 DEGREES 55 MINUTES 53 SECONDS EAST, 1642.24 FEET TO A POINT MARKING THE END OF SAID CURVE;

THENCE, NORTH 29 DEGREES 41 MINUTES 51 SECONDS EAST, 1107.52 FEET TO A POINT;

THENCE, NORTH 60 DEGREES 18 MINUTES 09 SECONDS WEST, 65.00 FEET TO A POINT;

THENCE, NORTH 29 DEGREES 41 MINUTES 51 SECONDS EAST, 640.00 FEET TO A POINT;

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THENCE, SOUTH 60 DEGREES 18 MINUTES 09 SECONDS EAST, 50.00 FEET TO A POINT;

THENCE, NORTH 29 DEGREES 41 MINUTES 51 SECONDS EAST, 3200.41 FEET TO A POINT MARKING THE BEGINNING OF A CURVE TO THE LEFT;

THENCE, 1976.39 FEET ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 31 DEGREES 24 MINUTES 42 SECONDS, A RADIUS OF 3605.00 FEET AND A CHORD BEARING NORTH 13 DEGREES 59 MINUTES 30 SECONDS EAST, 1951.74 FEET TO A POINT MARKING THE END OF SAID CURVE;

THENCE, NORTH 02 DEGREES 07 MINUTES 50 SECONDS WEST, 2250.98 FEET TO A POINT;

THENCE, SOUTH 87 DEGREES 52 MINUTES 10 SECONDS WEST, 70.00 FEET TO A POINT;

THENCE, NORTH 02 DEGREES 07 MINUTES 50 SECONDS WEST, 240.00 FEET TO A POINT;

THENCE, NORTH 87 DEGREES 52 MINUTES 10 SECONDS EAST, 65.00 FEET TO A POINT;

THENCE, NORTH 02 DEGREES 07 MINUTES 50 SECONDS WEST, 3990.00 FEET TO A POINT;

THENCE, NORTH 87 DEGREES 52 MINUTES 10 SECONDS EAST, 15.00 FEET TO A POINT;

THENCE, NORTH 02 DEGREES 07 MINUTES 50 SECONDS WEST, 243.19 FEET TO A POINT MARKING THE BEGINNING OF A CURVE TO THE RIGHT;

THENCE, 509.84 FEET ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 41 DEGREES 08 MINUTES 35 SECONDS, A RADIUS OF 710.00 FEET AND A CHORD BEARING NORTH 18 DEGREES 26 MINUTES 28 SECONDS EAST, 498.95 FEET TO A POINT MARKING THE END OF SAID CURVE;

THENCE, SOUTH 50 DEGREES 59 MINUTES 15 SECONDS EAST, 10.00 FEET ALONG A RADIAL LINE INTERSECTING THE ARC OF A CURVE TO THE RIGHT;

THENCE, 181.56 FEET ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 14 DEGREES 51 MINUTES 40 SECONDS, A RADIUS OF 700.00 FEET AND A CHORD BEARING NORTH 46 DEGREES 26 MINUTES 35 SECONDS EAST, 181.05 FEET TO A POINT MARKING THE END OF SAID CURVE;

THENCE, NORTH 53 DEGREES 52 MINUTES 25 SECONDS EAST, 121.26 FEET TO A POINT ON THE WESTERLY HIGH BANK OF BUFFALO BAYOU;

AS PER ORIGINAL

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THENCE, SOUTH 82 DEGREES 18 MINUTES 34 SECONDS EAST, 28.89 FEET ALONG THE WESTERLY HIGH BANK OF SAID BUFFALO BAYOU TO A POINT;

THENCE, DEPARTING THE WESTERLY HIGH BANK OF SAID BUFFALO BAYOU, SOUTH 53 DEGREES 52 MINUTES 25 SECONDS WEST, 142.11 FEET TO A POINT MARKING THE BEGINNING OF A CURVE TO THE LEFT;

THENCE, 195.81 FEET ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 16 DEGREES 29 MINUTES 54 SECONDS, A RADIUS OF 680.00 FEET AND A CHORD BEARING SOUTH 45 DEGREES 37 MINUTES 28 SECONDS WEST, 195.13 FEET TO A POINT MARKING THE END OF SAID CURVE;

THENCE, NORTH 52 DEGREES 37 MINUTES 29 SECONDS WEST, 10.00 FEET ALONG A RADIAL LINE INTERSECTING THE ARC OF A CURVE TO THE LEFT;

THENCE, 475.76 FEET ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 39 DEGREES 30 MINUTES 21 SECONDS, A RADIUS OF 690.00 FEET AND A CHORD BEARING SOUTH 17 DEGREES 37 MINUTES 20 SECONDS WEST, 466.39 FEET TO A POINT MARKING THE END OF SAID CURVE;

THENCE, SOUTH 02 DEGREES 07 MINUTES 50 SECONDS EAST, 263.19 FEET TO A POINT;

THENCE, SOUTH 87 DEGREES 52 MINUTES 10 SECONDS WEST, 15.00 FEET TO A POINT;

THENCE, SOUTH 02 DEGREES 07 MINUTES 50 SECONDS EAST, 3990.00 FEET TO A POINT;

THENCE, SOUTH 87 DEGREES 52 MINUTES 10 SECONDS WEST, 65.00 FEET TO A POINT;

THENCE, SOUTH 02 DEGREES 07 MINUTES 50 SECONDS EAST, 200.00 FEET TO A POINT;

THENCE, NORTH 87 DEGREES 52 MINUTES 10 SECONDS EAST, 70.00 FEET TO A POINT;

THENCE, SOUTH 02 DEGREES 07 MINUTES 50 SECONDS EAST, 2271.05 FEET TO A POINT MARKING THE BEGINNING OF A NON-TANGENT CURVE TO THE RIGHT;

THENCE, 1987.43 FEET ALONG THE ARC OF SAID NON-TANGENT CURVE, HAVING A CENTRAL ANGLE OF 31 DEGREES 24 MINUTES 46 SECONDS, A RADIUS OF 3625.00 FEET AND A CHORD BEARING SOUTH 13 DEGREES 59 MINUTES 28 SECONDS WEST, 1962.63 FEET TO A POINT MARKING THE END OF SAID CURVE;

THENCE, SOUTH 29 DEGREES 41 MINUTES 51 SECONDS WEST, 3220.41 FEET TO A POINT;

THENCE, NORTH 60 DEGREES 18 MINUTES 09 SECONDS WEST, 50.00 FEET TO A POINT;

THENCE, SOUTH 29 DEGREES 41 MINUTES 51 SECONDS WEST, 600.00 FEET TO A POINT;

THENCE, SOUTH 60 DEGREES 18 MINUTES 09 SECONDS EAST, 65.00 FEET TO A POINT;

THENCE, SOUTH 29 DEGREES 41 MINUTES 51 SECONDS WEST, 1127.52 FEET TO A POINT MARKING THE BEGINNING OF A CURVE TO THE RIGHT;

THENCE, 1660.65 FEET ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 22 DEGREES 28 MINUTES 04 SECONDS, A RADIUS OF 4234.88 FEET AND A CHORD BEARING SOUTH 40 DEGREES 55 MINUTES 53 SECONDS WEST, 1650.03 FEET TO A POINT MARKING THE END OF SAID CURVE;

THENCE, SOUTH 52 DEGREES 09 MINUTES 55 SECONDS WEST, 11,138.41 FEET TO A POINT;

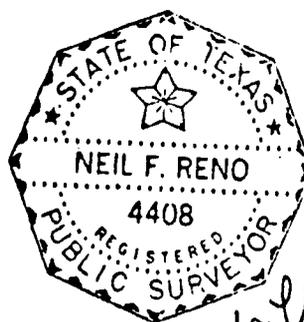
THENCE, SOUTH 37 DEGREES 50 MINUTES 05 SECONDS EAST, 5.00 FEET TO A POINT;

THENCE, SOUTH 52 DEGREES 09 MINUTES 55 SECONDS WEST, 36.17 FEET TO A POINT;

THENCE, NORTH 37 DEGREES 50 MINUTES 05 SECONDS WEST, 60.00 FEET TO A POINT;

THENCE, SOUTH 52 DEGREES 09 MINUTES 55 SECONDS WEST, 21.27 FEET TO A POINT ON SAID HARRIS AND FORT BEND COUNTY LINE;

THENCE, NORTH 58 DEGREES 47 MINUTES 12 SECONDS WEST, 21.42 FEET ALONG SAID HARRIS AND FORT BEND COUNTY LINE TO THE "POINT OF BEGINNING" AND CONTAINING 12.701 ACRES.



Neil F. Reno

REPRODUCED AT GOVERNMENT EXPENSE

REPRODUCED AT GOVERNMENT EXPENSE

VMK

METES AND BOUNDS DESCRIPTION
 OF A TEMPORARY CONSTRUCTION EASEMENT LOCATED IN
 THE JOHN P. COCKRELL SURVEY, ABSTRACT 1438
 THE DAY LAND AND CATTLE COMPANY SURVEY, ABSTRACT 1440
 THE J.H. WALTON SURVEY, ABSTRACT 866
 THE BLAS HERRERA SURVEY, ABSTRACT 321
 AND THE DAVID MIDDLETON SURVEY, ABSTRACT 535
 WITHIN BARKER RESERVOIR, HARRIS COUNTY, TEXAS

BEING A TRACT OF LAND CONTAINING 101.159 ACRES LOCATED IN THE JOHN P. COCKRELL SURVEY, ABSTRACT 1438, THE DAY LAND AND CATTLE COMPANY SURVEY, ABSTRACT 1440, THE J.H. WALTON SURVEY, ABSTRACT 866, THE BLAS HERRERA SURVEY, ABSTRACT 321, AND THE DAVID MIDDLETON SURVEY, ABSTRACT 353, HARRIS COUNTY, TEXAS, SAID 101.159 ACRES BEING A TEMPORARY CONSTRUCTION EASEMENT (WIDTH VARIES) WITHIN BARKER RESERVOIR AS CONVEYED TO THE UNITED STATES OF AMERICA RECORDED IN VOLUME 2361, PAGE 466 OF THE HARRIS COUNTY DEED RECORDS AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS (ALL BEARINGS REFERENCED TO THE TEXAS COORDINATE SYSTEM, SOUTH CENTRAL ZONE):

COMMENCING AT A FOUND 5/8 INCH INCH IRON ROD (X = 3,051,272.76, Y=697,521.73) IN THE PHYSICAL CENTERLINE OF BARKER DAM ON THE HARRIS AND FORT BEND COUNTY LINE, CORPS OF ENGINEERS STATION 275+04;

THENCE, SOUTH 58 DEGREES 47 MINUTES 12 SECONDS EAST, 339.91 FEET ALONG SAID HARRIS AND FORT BEND COUNTY LINE TO THE "POINT OF BEGINNING" OF THE HEREIN DESCRIBED TRACT;

THENCE, DEPARTING SAID HARRIS AND FORT BEND COUNTY LINE, NORTH 52 DEGREES 09 MINUTES 55 SECONDS EAST, 11,102.03 FEET TO A POINT MARKING THE BEGINNING OF A CURVE TO THE LEFT;

THENCE, 1735.16 FEET ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 22 DEGREES 28 MINUTES 04 SECONDS, A RADIUS OF 4424.88 FEET AND A CHORD BEARING NORTH 40 DEGREES 55 MINUTES 53 SECONDS EAST, 1724.06 FEET TO A POINT MARKING THE END OF SAID CURVE;

THENCE, NORTH 29 DEGREES 41 MINUTES 51 SECONDS EAST, 1127.52 FEET TO A POINT;

THENCE, SOUTH 60 DEGREES 18 MINUTES 09 SECONDS EAST, 65.00 FEET TO A POINT;

THENCE, NORTH 29 DEGREES 41 MINUTES 51 SECONDS EAST, 600.00 FEET TO A POINT;

THENCE, NORTH 60 DEGREES 18 MINUTES 09 SECONDS WEST, 50.00 FEET TO A POINT;

1 OF 4

REPRODUCED AT GOVERNMENT EXPENSE

REPRODUCED AT GOVERNMENT EXPENSE

REPRODUCED AT GOVERNMENT EXPENSE

THENCE, NORTH 29 DEGREES 41 MINUTES 51 SECONDS EAST, 3220.41 FEET TO A POINT MARKING THE BEGINNING OF A CURVE TO THE LEFT;

THENCE, 2108.86 FEET ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 31 DEGREES 25 MINUTES 30 SECONDS, A RADIUS OF 3845.00 FEET AND A CHORD BEARING NORTH 13 DEGREES 59 MINUTES 06 SECONDS EAST, 2082.53 FEET TO A POINT MARKING THE END OF SAID CURVE;

THENCE, NORTH 02 DEGREES 07 MINUTES 50 SECONDS WEST, 2271.84 FEET TO A POINT;

THENCE, NORTH 87 DEGREES 52 MINUTES 10 SECONDS EAST, 5.00 FEET TO A POINT;

THENCE, NORTH 02 DEGREES 07 MINUTES 50 SECONDS WEST, 4190.00 FEET TO A POINT;

THENCE, SOUTH 87 DEGREES 52 MINUTES 10 SECONDS WEST, 15.00 FEET TO A POINT;

THENCE, NORTH 02 DEGREES 07 MINUTES 50 SECONDS WEST, 263.19 FEET TO A POINT MARKING THE BEGINNING OF A CURVE TO THE RIGHT;

THENCE, 329.24 FEET ALONG THE ARC OF SAID CURVE, HAVING A CENTRAL ANGLE OF 38 DEGREES 29 MINUTES 54 SECONDS, A RADIUS OF 490.00 FEET AND A CHORD BEARING NORTH 17 DEGREES 07 MINUTES 07 SECONDS EAST, 323.08 FEET TO THE INTERSECTION WITH A CHAIN LINK FENCE;

THENCE, SOUTH 86 DEGREES 34 MINUTES 32 SECONDS EAST, 170.17 FEET ALONG SAID CHAIN LINK FENCE TO THE INTERSECTION WITH A BARBED WIRE FENCE;

THENCE, ALONG SAID BARBED WIRE FENCE THE FOLLOWING EIGHT COURSES:

1. SOUTH 00 DEGREES 56 MINUTES 52 SECONDS EAST, 783.76 FEET;
2. SOUTH 00 DEGREES 41 MINUTES 13 SECONDS WEST, 1000.80 FEET;
3. SOUTH 01 DEGREE 36 MINUTES 13 SECONDS EAST, 1000.00 FEET;
4. SOUTH 02 DEGREES 00 MINUTES 10 SECONDS EAST, 984.21 FEET;
5. SOUTH 03 DEGREES 44 MINUTES 27 SECONDS WEST, 1018.24 FEET,
6. SOUTH 02 DEGREES 14 MINUTES 56 SECONDS EAST, 500.02 FEET;
7. SOUTH 01 DEGREE 47 MINUTES 25 SECONDS EAST, 1000.00 FEET;
8. SOUTH 02 DEGREES 26 MINUTES 30 SECONDS EAST, 1054.39 FEET TO THE END OF SAID FENCE;

VMK

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THENCE, SOUTH 01 DEGREE 26 MINUTES 16 SECONDS EAST, 173.15 FEET TO AN ANGLE POINT;

THENCE, SOUTH 13 DEGREES 51 MINUTES 00 SECONDS WEST, 1177.54 FEET TO AN ANGLE POINT;

THENCE, SOUTH 29 DEGREES 43 MINUTES 48 SECONDS WEST, 229.30 FEET TO A POINT IN A BARBED WIRE FENCE;

THENCE, SOUTH 29 DEGREES 54 MINUTES 45 SECONDS WEST, 1054.18 FEET ALONG A BARBED WIRE FENCE TO A POINT;

THENCE, SOUTH 29 DEGREES 37 MINUTES 40 SECONDS WEST, 171.89 FEET ALONG A BARBED WIRE FENCE TO A POINT;

THENCE DEPARTING SAID BARBED WIRE FENCE, SOUTH 02 DEGREES 00 MINUTES 00 SECONDS EAST, 2052.44 FEET TO A POINT;

THENCE, SOUTH 87 DEGREES 20 MINUTES 00 SECONDS WEST, 1283.85 FEET TO A POINT;

THENCE, SOUTH 29 DEGREES 51 MINUTES 00 SECONDS WEST, 94.91 FEET TO A POINT;

THENCE, SOUTH 29 DEGREES 45 MINUTES 23 SECONDS WEST, 802.74 FEET TO A POINT IN A BARBED WIRE FENCE;

THENCE, ALONG SAID BARBED WIRE FENCE THE FOLLOWING TWENTY-FOUR COURSES:

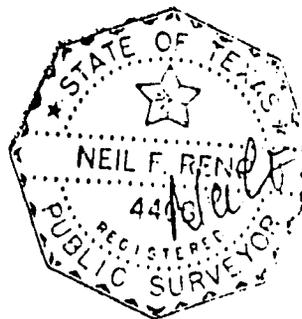
1. SOUTH 29 DEGREES 55 MINUTES 17 SECONDS WEST, 1000.04 FEET;
2. SOUTH 39 DEGREES 40 MINUTES 11 SECONDS WEST, 1124.48 FEET;
3. SOUTH 52 DEGREES 56 MINUTES 59 SECONDS WEST, 500.09 FEET;
4. SOUTH 52 DEGREES 08 MINUTES 52 SECONDS WEST, 500.01 FEET;
5. SOUTH 52 DEGREES 22 MINUTES 16 SECONDS WEST, 500.02 FEET;
6. SOUTH 51 DEGREES 19 MINUTES 01 SECOND WEST, 500.02 FEET;
7. SOUTH 53 DEGREES 00 MINUTES 20 SECONDS WEST, 501.95 FEET;
8. SOUTH 52 DEGREES 23 MINUTES 03 SECONDS WEST, 500.00 FEET;
9. SOUTH 52 DEGREES 08 MINUTES 16 SECONDS WEST, 500.00 FEET;
10. SOUTH 52 DEGREES 11 MINUTES 42 SECONDS WEST, 500.00 FEET;
11. SOUTH 52 DEGREES 17 MINUTES 12 SECONDS WEST, 500.00 FEET;

AS PER ORIGINAL

- 12. SOUTH 52 DEGREES 07 MINUTES 20 SECONDS WEST, 500.25 FEET;
- 13. SOUTH 52 DEGREES 06 MINUTES 47 SECONDS WEST, 500.00 FEET;
- 14. SOUTH 52 DEGREES 22 MINUTES 15 SECONDS WEST, 500.00 FEET;
- 15. SOUTH 52 DEGREES 09 MINUTES 11 SECONDS WEST, 500.00 FEET;
- 16. SOUTH 52 DEGREES 16 MINUTES 45 SECONDS WEST, 500.00 FEET;
- 17. SOUTH 52 DEGREES 01 MINUTE 37 SECONDS WEST, 500.00 FEET;
- 18. SOUTH 52 DEGREES 25 MINUTES 47 SECONDS WEST, 500.42 FEET;
- 19. SOUTH 52 DEGREES 13 MINUTES 36 SECONDS WEST, 510.32 FEET;
- 20. SOUTH 52 DEGREES 11 MINUTES 04 SECONDS WEST, 500.03 FEET;
- 21. SOUTH 52 DEGREES 17 MINUTES 15 SECONDS WEST, 500.00 FEET;
- 22. SOUTH 52 DEGREES 00 MINUTES 45 SECONDS WEST, 500.08 FEET;
- 23. SOUTH 52 DEGREES 23 MINUTES 51 SECONDS WEST, 489.58 FEET;
- 24. SOUTH 52 DEGREES 08 MINUTES 18 SECONDS WEST, 500.00 FEET;

THENCE, SOUTH 51 DEGREES 47 MINUTES 00 SECONDS WEST, 369.43 FEET ALONG SAID BARBED WIRE FENCE TO A POINT IN SAID HARRIS AND FORT BEND COUNTY LINE;

THENCE, NORTH 58 DEGREES 47 MINUTES 12 SECONDS WEST, 114.37 FEET ALONG SAID HARRIS AND FORT BEND COUNTY LINE TO THE "POINT OF BEGINNING" AND CONTAINING 101.159 ACRES.



PRODUCED AT GOVERNMENT EXPENSE

REPRODUCED AT GOVERNMENT EXPENSE

JOB NO. 084-24
MAY, 1986
M&B 19

4 OF 4

DESCRIPTION CHECKED AND VERIFIED:

Albert J. Williams

AS PER ORIGINAL

19. CONSIDER APPLICATION FROM FIRST PRESBYTERIAN CHURCH TO INSTALL DRAINAGE PIPE INTO PLEASANT GULLY IN PRECINCT 1:

Moved by Commissioner Pustka, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve application from First Presbyterian Church to install drainage pipe into Pleasant Gully in Precinct 1. (Recorded in minutes in full)

20. CONSIDER RENEWING JANITORIAL SERVICE CONTRACT FOR GEORGE MEMORIAL LIBRARY:

Moved by Commissioner Lutts, Seconded by Commissioner Pustka, duly put and unanimously carried, it is ordered to approve renewal of contract with Southwestern Building Services at \$2,567.00 per month for janitorial services at George Memorial Library for one year, effective January 1, 1988. (Recorded in minutes in full)

21. MEET IN CLOSED SESSION TO DISCUSS LAND MATTERS (RABBS BAYOU & POSSIBLE LAND ACQUISITION) AS AUTHORIZED BY ART. 6252-17, SEC. 2 (F), V.T.C.S. & TAKE ACTION:

Met in Closed Session.

No action taken.

RECESS:

Commissioners' Court recessed at 12:10 p.m.

RECONVENE:

Commissioners' Court reconvened at 1:30 p.m.

22. 1:30 P.M.- OPEN AND CONSIDER BIDS FOR THE FOLLOWING: (1) PERIODICAL SUBSCRIPTIONS FOR LIBRARY (#87-74); (2) HIGH DEMAND BOOKS FOR LIBRARY (#87-75); (3) REQUESTS FOR PROPOSALS FOR DATA PROCESSING EQUIPMENT (#87-84):

Periodical subscriptions for library:

The following bids were presented to Commissioners' Court for review.

- A) MCGREGOR MAGAZINE AGENCY
- B) NATIONAL ORGANIZATION SERVICE
- C) POPULAR SUBSCRIPTION SERVICE
- D) TURNER SUBSCRIPTION

High demand books for library:

The following bids were presented to Commissioners' Court for review.

- A) BAKER AND TAYLOR
- B) INGRAM BOOK COMPANY
- C) QUALITY BOOKS, INC. (no bid)

Requests for proposals for data processing equipment:

The following bids were presented to Commissioners' Court for review.

- A) ECONOCOM
- B) AT & T (no bid)
- C) DATA ENTRY SOURCE (no bid)
- D) NCR CORPORATION
- E) RADIO SHACK (no bid)
- F) TELEX COMPUTER PRODUCTS, INC.
- G) PHOENIX SOFTWARE CO.
- H) AVNET COMPUTER (no bid)

REVIEW BY FORT BEND COUNTY COMMISSIONERS COURT

AS PER ORIGINAL

On this 19th day of October, 19 87, before the Fort Bend County Commissioners Court came on to be heard and reviewed the accompanying notice of First Presbyterian Church dated 10/12/87, permit no. 80855 to make use of certain Fort Bend County property subject to, "A Revised Order Regulating the Laying, Construction, Maintenance, and Repair of Buried Cables, Conduits and Pole Lines, In, Under, Across or Along Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by the Commissioners Court of Fort Bend County, Texas, dated the 3rd day of August, 1987, recorded in Volume _____ of the Minutes of the Commissioners Court of Fort Bend County, Texas, to the extent that such order is not inconsistent with Article 1436a, Vernon's Texas Civil Statues. Upon Motion of Commissioner Pustka, seconded by Commissioner Lutts, duly put and carried, it is ORDERED, ADJUDGED AND DECREED that said notice of said above purpose is hereby acknowledged by the Commissioners Court of Fort Bend County, Texas, and that said notice be placed on record according to the regulation order thereof.

BY Ronald Drachenberg
COUNTY ENGINEER

Presented to Commissioners Court and approved. Recorded Volume _____ Minutes of Commissioners Court.

CLERK OF COMMISSIONERS COURT

BY Edda Kosler
Deputy

NOTE: EVIDENCE OF REVIEW BY THE COMMISSIONERS COURT MUST BE KEPT ON THE JOBSITE AND FAILURE TO DO SO CONSTITUTES GROUNDS FOR JOB SHUTDOWN.

AS PER ORIGINAL

The following "Notice of Proposed Cable, Conduit and/or Pole Line activity in Fort Bend County" and accompanying attachments have been reviewed and the notice conforms to appropriate regulations set by Commissioners' Court of Fort Bend, Texas.

Karl E. Baker
Karl E. Baker, P. E.
Assistant Engineer

10/13/87
Date

- x (1) Complete Application Form
 - x a. Name of road, street and/or highway affected
 - x b. Map or plat showing course or direction
 - x c. Plans and specifications
- (2) Bond
 - Perpetual bond currently posted
 - or-
 - Performance bond submitted in the amount of

No Bond Required

02479

0033

NOTICE OF PROPOSED CABLE, CONDUIT AND/OR POLE LINE
ACTIVITY IN FORT BEND COUNTY ROAD OR DITCH RIGHT OF WAY
(To be Submitted in Quintuplicate)

AS PER ORIGINAL

TO COUNTY OF FORT BEND

PRECINCT NO. 1
PERMIT NO. 80855

Formal notice is hereby given that First Presbyterian Church
proposes to lay, construct, maintain and/or repair a cable, conduit and/or
pole line, under or across the right of way of a County road or ditch within
Fort Bend County, Texas as follows:

Cable, Conduit and/or Pole Line to Cross Following County Roads and/or Ditches
(Check Type of Construction)

| Road or Ditch Name | Distance & Direction From | Length of | Type of Construction |
|--------------------|--|-----------|---------------------------|
| | Nearest Intersection | Crossing | Bored:Jacked:Driven:Cased |
| Pleasant Gulley | Gulley & Ave. N 650' NW of Pleasant | 30' | open : cut |
| | | | |
| | | | |

Cable, Conduit and/or Pole Line to Parallel Following
County Roads and/or Ditches Within Right of Way

| Road or Ditch Name | Distance & Direction From | To | Distance |
|--------------------|---------------------------|----|----------|
| | Nearest Intersection | | |
| | | | |
| | | | |
| | | | |

General Description

Installation of pipe into Pleasant Gulley along South property line
of tract as per attached drawing

The location and description of the proposed installation and appurtenances is more fully shown on the attached plans and drawings. (Plans and drawings of proposed installation and appurtenances are required.)
The laying, construction, maintenance and/or repair of the proposed installation shall be subject to "A Revised Order Regulating the Laying, Construction, Maintenance and Repair of Cables, Conduits, and/or Pole Lines, Under, or Across Roads, Streets, Highways and Drainage Ditches in Fort Bend County, Texas, Under the Jurisdiction of the Commissioners Court of Fort Bend County, Texas," as passed by Commissioners Court of Fort Bend County, Texas, dated the 3rd. day of August, 1987, recorded in Volume 639 of the Minutes of the Commissioners Court of Fort Bend County, Texas.

NOTICE

Written notice required 48 hours
in advance of construction.
Fort Bend County Engineering
Post Office Box 1449
Rosenberg, Texas 77471
(713) 342-3039

COMPANY NAME: First Presbyterian Church
AGENT and/or OWNER
(accessible 24 hrs/day, 7 days/week:

Charlie Kalkomey
(Signature)

NAME & TITLE Charlie Kalkomey
(Please Print)

Violation of this requirement
shall constitute grounds for
job shut down.

DATE: 10-12-87
ADDRESS: 1400 Radio Lane
(Street/P.O. Box)

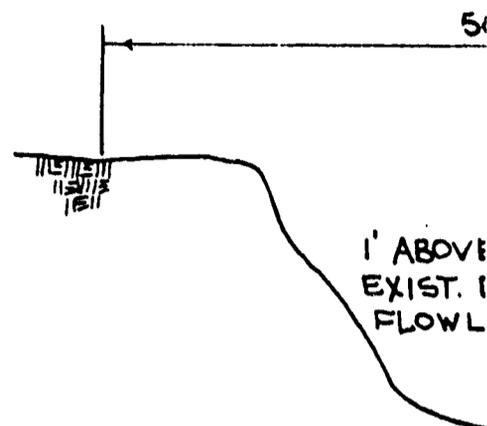
Rosenberg Texas 77471
City State Zip
TELEPHONE NO: (713) 342-2076

AS PER ORIGINAL

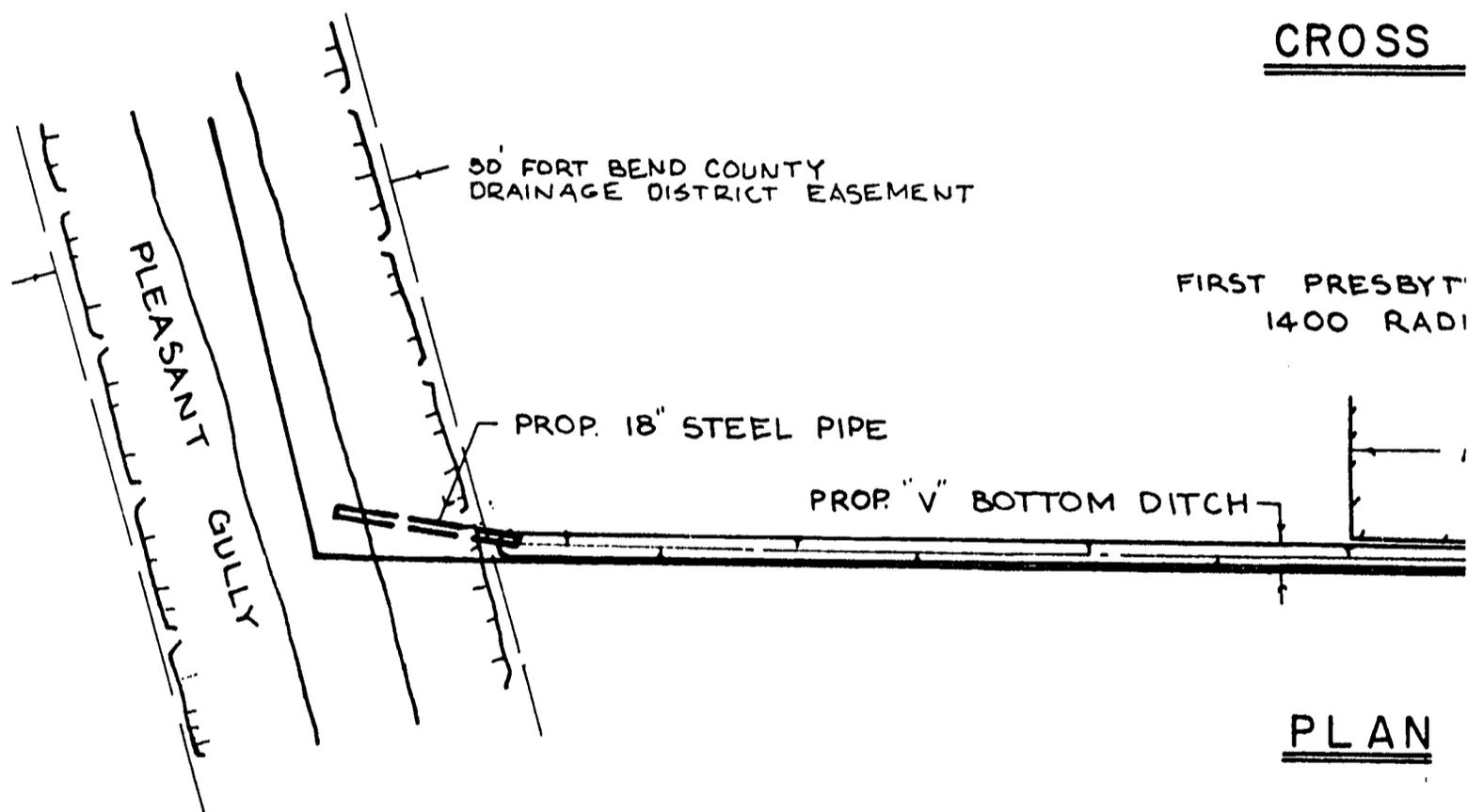
02481

0033

AS PER ORIGINAL



CROSS



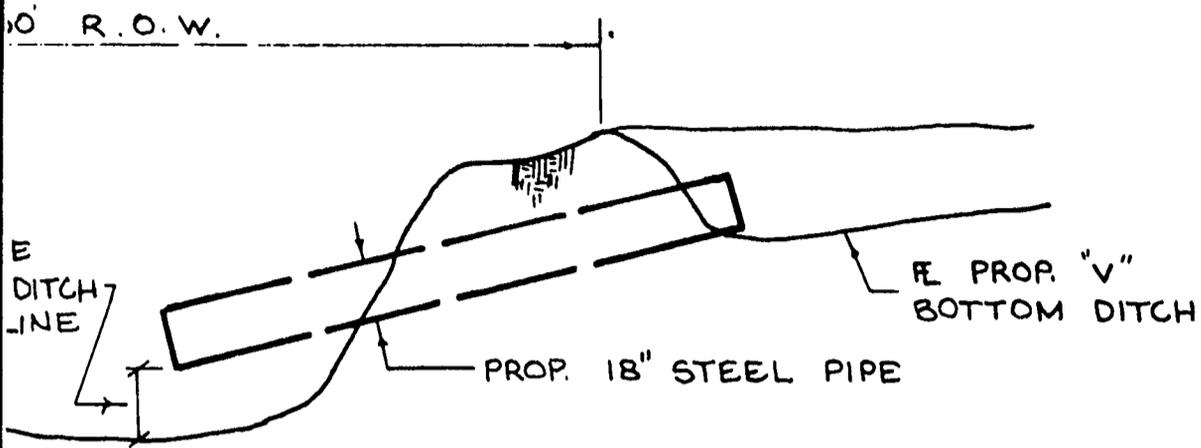
PLAN

PLAT PREPA
CHARLES A. KALI
1815 MOH
ROSENBERG
(713) 342-

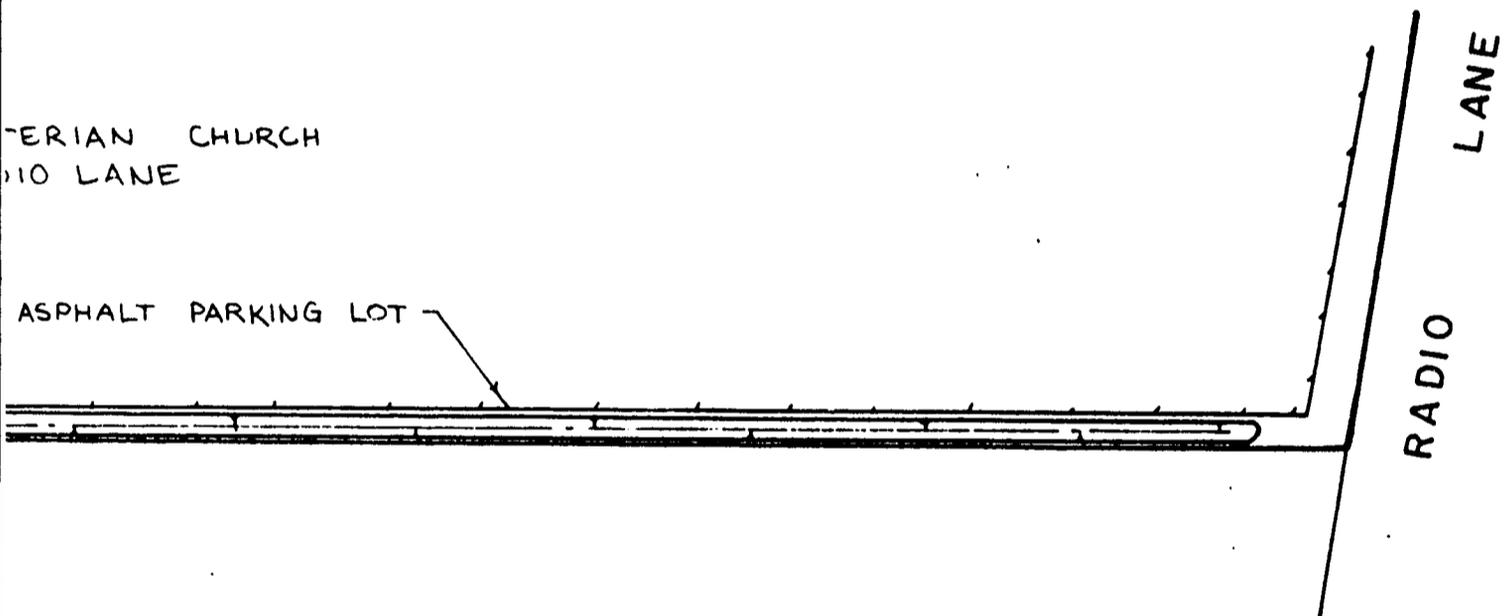
AS PER ORIGINAL

02481 A

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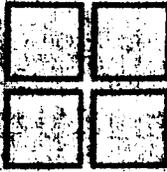


SECTION AT DITCH



DRAWN BY
J. KOMEY ENG. CO.
1234 S. AVE.
DALLAS, TEXAS
75203

02482
0033 20



REC-1
SOUTHWESTERN BUILDING SERVICES, Inc. Contract Cleaning
7800 BISSONNET, SUITE 145 • HOUSTON, TX. 77074 • (713) 995-7744

AS PER ORIGINAL

'87. OCT -7 P.3:02

PURCH. ORDER DEPT.
FORT BEND COUNTY

August 21, 1987

Mr. Roman Bochevsky
George Memorial Library
1001 Golfview
Richmond, Texas 77469

Dear Mr. Bochevsky,

After reviewing the janitorial contract with you, I feel we can maintain the present quality of cleaning and not change the price for the ensuing year, January 1988 to December 1988.

Our routine is now established, and we are working most efficiently. In addition we are getting much cooperation from you and your staff which in turn helps us do a superior job.

I thank you for the opportunity to be of service. I am looking forward to doing business with you in the years to come.

Sincerely,

Norman Chanin
President

NC/mme

22/1
02483
0033

BID ITEM: ANNUAL CONTRACT FOR PERIODICAL SUBSCRIPTIONS

BID NUMBER: 87-74

AS PER ORIGINAL

VENDORS NOTIFIED BY LETTER

| <u>COMPANY</u> | <u>BID PRICE</u> |
|---|-------------------------------------|
| EBCO SUBSCRIPTION SERVICE P.O. BOX 2543 BIRMINGHAM, AL 35202 | _____ |
| EBCO SUBSCRIPTION SERVICE 5350 ALPHA DALLAS, TX 75240 | _____ |
| MCGREGOR MAGAZINE AGENCY MOUNT MORRIS, ILL 61054 | _____ ✓ |
| NATIONAL ORGANIZATION SERVICES 401 SHOPS BUILDING DES MOINES, IOWA 50309 | _____ ✓ |
| POPULAR SUBSCRIPTION SERVICES P.O. BOX 1566 TERRE HAUTE, INDIANA 47808-1566 | _____ ✓ <i>list price 11,000.25</i> |
| THE FAXON CO 15 SOUTHWEST PARK WESTWOOD, MASS 02090 | _____ |
| TURNER SUBSCRIPTIONS 116 E. 16TH ST. NEW YORK, NY 10003 | _____ ✓ |
| FORT BEND CHAMBER OF COMMERCE ATTN: MR. JACK HODSON 445 COMMERCE GREEN BLVD SUGAR LAND, TX 77478 | |
| ROSENBERG/RICHMOND CHAMBER OF COMMERCE ATTN: MR. CLIFF TERRELL 4120 AVE H ROSENBERG, TX 77471 | |

BID ITEM: ANNUAL CONTRACT FOR HIGH DEMAND BOOKS

BID NUMBER: 87-75

AS PER ORIGINAL

VENDORS NOTIFIED BY LETTER

| <u>COMPANY</u> | <u>BID PRICE</u> |
|---|------------------|
| BAKER AND TAYLOR MT. OLIVE ROAD COMMERCE, GA 30599 | <hr/> ✓ |
| INGRAM BOOK COMPANY ATTN: LARRY PRICE 347 REEDWOOD DRIVE NASHVILLE, TN 37217-9989 | <hr/> ✓ |
| RICHARDSON EDUCATORS ATTN: GREG 2014 LOU ELLEN HOUSTON, TX 77018 | <hr/> |
| QUALITY BOOKS, INC. ATTN: LYNN LOHMEYER 918 SHERWOOD DRIVE LAKE BLUFF, IL 60044-2204 | <hr/> No Bid |
| FORT BEND CHAMBER OF COMMERCE ATTN: MR. JACK HODSON 445 COMMERCE GREEN BLVD SUGAR LAND, TX 77478 | |
| ROSENBERG/RICHMOND CHAMBER OF COMMERCE ATTN: MR. CLIFF TERRELL 4120 AVE H ROSENBERG, TX 77471 | |

BID ITEM: DATA PROCESSING EQUIPMENT

0033

RFP NUMBER: 87-84

AS PER ORIGINAL

FT. BEND COUNTY VENDOR LIST (NAME ONLY)
"205" CATEGORY

| VENDOR NAME | BID PRICE |
|---------------------------------|-----------|
| Ecocom | ✓ |
| A D F COMPUTER SYSTEMS, INC. | |
| A-TEK | |
| ADVANCED BUSINESS SYSTEMS | |
| ALL-TEL SPECIALISTS, INC. | |
| ASSOCIATED SYSTEMS MARKETING | |
| AT&T ✓ | No Bid |
| BELL ATLANTIC/COMPUSHOP | |
| CENTENNIAL COMPUTER CONSULTANT | |
| CIBOLO MANUFACTURING, INC. | |
| CITICORP INDUSTRIAL CREDIT INC | |
| COMPUTER CRAFT | |
| COMPUTER KING | |
| COMPUTER STATION CORP. | |
| COMRIM SYSTEMS, INC. | |
| DATA COMPATABLE | |
| DATA ENTRY SOURCE ✓ | No Bid |
| DATAPPOINT CORPORATION | |
| DATRONICS, INC. | |
| ENGINEER CONTROL SYSTEMS CORP. | |
| EPSILON COMPUTER SERVICE | |
| FT BEND CHAMBER OF COMMERCE 3 | |
| GLOBAL SERVICES, INC. | |
| HARTWELL'S OFFICE WORLD, INC. | |
| J G COMPUTER SERVICES | |
| JORDAN & ASSOCIATES, INC. | |
| MAI/BASIC FOUR, INC. | |
| MICHAEL K. VARGO CO. | |
| MICRO AGE | |
| MICRO PRODUCTS UNLIMITED | |
| MOSHER COMPUTER SYSTEMS | |
| NAPERSOFT, INC. | |
| NCR CORPORATION ✓ | ✓ |
| NUTCRACKER ELECTRONICS | |
| PACIFIC COAST PERIPHERALS | |
| PREMIER BUSINESS SYSTEMS, INC. | |
| PREMIER BUSINESS SYSTEMS, INC. | |
| RADIO SHACK ✓ | No Bid |
| ROSENBERG/RICHMOND CHAMBER - 4 | |
| SECUR-TEL SYSTEMS | |
| SOUTHERN MICROFILM OF TEXAS | |
| SUPERTEC OF TEXAS, INC. | |
| TELEX COMPUTER PRODUCTS, INC. ✓ | ✓ |
| TELEX INC. | |
| UNICO, INC. OF THE SOUTHWEST | |
| UNISTRUT GULF | |
| UNISYS CORPORATION | |
| VICTOR COMPUTER SERVICE, INC. | |
| XEROX CORPORATION | |
| XEROX CORPORATION | |
| Phoenix Software Co | ✓ |

Arinet Computer —
No Bid

AS PER ORIGINAL

23. APPROVE BILLS:

Moved by Commissioner Pressley, Seconded by Commissioner Lutts, duly put and unanimously carried, it is ordered to approve bills as presented.

24. ADJOURNMENT:

Commissioners' Court adjourned at 2:00 p.m., Monday, October 19, 1987.

CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

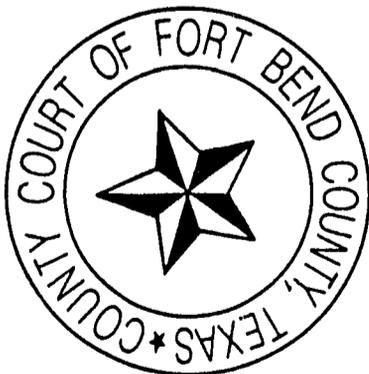
FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

COMMISSIONERS COURT MINUTES

FILMED ON NOVEMBER 16, 19 87.STARTING WITH
FILM CODE NO. 87vol.0033pg.02407ENDING WITH
FILM CODE NO. 87vol.0033pg.02486DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXASBY Betty Fulgham
BETTY FULGHAM DEPUTY

FILM TITLE PAGE FOR
COMMISSIONERS COURT MINUTES
FORT BEND COUNTY, TEXAS

INSTRUMENTS AFFECTING COMMISSIONERS COURT MINUTES WHICH WERE FILMED IN
THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS, ON 16
DAY OF NOVEMBER, 19 87.
STARTING WITH VOLUME NUMER 0033 PAGE NUMBER 02489.

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS

BY Betty Fulgham
BETTY FULGHAM DEPUTY

OPEN BIDS
COMMISSIONERS COURTROOM
OCTOBER 26, 1987
1:30 p.m.

AS PER ORIGINAL

1) OPEN BIDS FOR ANNUAL CONTRACT TO PROVIDE MOWING SERVICE FOR FORT BEND COUNTY RIGHT-OF-WAY; #87-76:

The following bids were presented for review.

- A) Bonnie's Tractor Service
- B) Morton Brothers, Inc.
- C) Zomalt Enterprises
- D) Southwest Tractor Works

2) OPEN BIDS FOR ANNUAL CONTRACT FOR THE PURCHASE OF BREAD FOR FORT BEND COUNTY; #87-77:

The following bids were presented for review.

- A) Rainbo Baking Company

3) OPEN BIDS FOR ANNUAL CONTRACT FOR THE PURCHASE OF MILK FOR FORT BEND COUNTY; #87-78:

The following bids were presented for review.

- A) L.R. Kersten
- B) Schepps Dairy
- C) Gary Martin Co.
- D) Dairy Products-Sealy

4) OPEN BIDS FOR ANNUAL CONTRACT TO PROVIDE PAVEMENT MARKING FOR FORT BEND COUNTY; #87-79:

The following bids were presented for review.

- A) Paige Barricades
- B) Safety Lights Company
- C) Striping Unlimited
- D) Total Care

5) OPEN BIDS FOR ONE(1) OR MORE NEW TRUCK MOUNTED HERBICIDE APPLICATOR W/INJECTION SYSTEM; #87-82:

The following bids were presented for review.

- A) Alvin Equipment Co. (no bid)
- B) Cibolo

6) OPEN BIDS FOR PURCHASE OF ONE (1) OR MORE NEW CRAWLER TRACTORS WITHOUT BLADE; #87-83:

The following bids were presented for review.

- A) Alvin Equipment (no bid)
- B) Case Power & Equipment
- C) Preco Machinery Sales

Opened 10-26-87
1:30 p.m.

02490
0033

AS PER ORIGINAL

BID ITEM: ANNUAL CONTRACT TO PROVIDE MOWING SERVICE FOR FORT BEND COUNTY RIGHT-OF-WAYS

BID NUMBER: 87-76

FT. BEND COUNTY VENDOR LIST (NAME ONLY)

'000' \$category

| VENDOR NAME | BID PRICE |
|----------------------------------|-----------|
| ALVIN EQUIPMENT CO., INC. | ----- |
| ANNIE'S TRACTOR SERVICE | ----- ✓ |
| BASE POWER & EQUIPMENT | ----- |
| EAST BERNARD IMP., INC. | ----- |
| EL CAMPO EQUIPMENT CO., INC. | ----- |
| FOUR SEASONS FENCE CO., INC. | ----- |
| FT BEND CHAMBER OF COMMERCE 9 | ----- |
| HUNTER WELDING, INC. | ----- |
| J & M TRACTOR SERVICE | ----- |
| J. SMITH SERVICES | ----- |
| JAMES ELLIOTT CONSTRUCTION | ----- |
| JAMAR TRACTOR COMPANY | ----- |
| JORTON BROTHERS, INC. | ----- ✓ |
| KIEDERHOFER CHEMICAL CO. | ----- |
| KENA'S CLEANING SERVICE | ----- |
| K & W CONSTRUCTION | ----- |
| KRICE BELT IMPLEMENT CO, INC. | ----- |
| KROSENBERG/RICHMOND CHAMBER -10 | ----- |
| LAND VEGETATION MANAGEMENT, INC. | ----- |
| L.R. FLORA & SONS, INC. | ----- |
| LEHRING PROPERTIES, INC. | ----- |
| LESTSIDE SERVICES, INC. | ----- |
| LOMALT ENTERPRISES | ----- ✓ |
| <i>Southwest Tractor Works</i> | ----- ✓ |

BID ITEM: ANNUAL CONTRACT FOR THE PURCHASE OF BREAD FOR FORT BEND COUNTY

BID NUMBER: 87-77

AS PER ORIGINAL

FT. BEND COUNTY VENDOR LIST (NAME ONLY)
'385' CATEGORY

| VENDOR NAME | BID PRICE |
|--------------------------------|-----------|
| CORDONS MILK | ----- |
| FT BEND CHAMBER OF COMMERCE 5 | ----- |
| GLAZIER FOOD COMPANY | ----- |
| HOUSTON DAIRIES | ----- |
| LAKE'S INC. | ----- |
| LAY MEAT COMPANY | ----- |
| L.R. KERSTEN | ----- |
| MILT RAY FOOD SERVICES | ----- |
| OAK FARMS DAIRIES | ----- |
| RAINBO BAKING COMPANY | ----- |
| ROSENBERG/RICHMOND CHAMBER - 6 | ----- |
| SCHOFFS DAIRY | ----- |
| SCHOTT'S BAKERY | ----- |
| SERVICE BROKERAGE COMPANY | ----- |
| SUNBEAM BAKER | ----- |
| SYSCO FOOD SERVICES, INC. | ----- |
| THOMAS COOK & CO. | ----- |
| WHITE SWAN, INC. | ----- |
| WOMACK MARKETING CO. | ----- |

BID ITEM: ANNUAL CONTRACT FOR THE PURCHASE OF MILK FOR FORT BEND COUNTY

BID NUMBER: BID #87-78

AS PER ORIGINAL

FT. BEND COUNTY VENDOR LIST (NAME ONLY)
'385' #CATEGORY

| VENDOR NAME | BID PRICE |
|--------------------------------|-----------|
| BORDONS MILK | |
| FT BEND CHAMBER OF COMMERCE 5 | |
| GLAZIER FOOD COMPANY | |
| HOUSTON DAIRIES | |
| JAKE'S INC. | |
| KAY MEAT COMPANY | |
| L.R. KERSTEN | ✓ |
| MILT RAY FOOD SERVICES | |
| OAK FARMS DAIRIES | |
| RAINBO BAKING COMPANY | |
| ROSENBERG/RICHMOND CHAMBER - 6 | |
| SCHEPPE DAIRY | ✓ |
| SCHOTT'S BAKERY | |
| SERVICE BROKERAGE COMPANY | |
| SUNBEAM BAKER | |
| SYSCO FOOD SERVICES, INC. | |
| THOMAS COOK & CO. | |
| WHITE SWAN, INC. | |
| WOMACK MARKETING CO. | |

*Mary Martin Co.
Dairy Products Sealy*

BID ITEM: ANNUAL CONTRACT TO PROVIDE PAVEMENT MARKING FOR FORT BEND COUNTY

BID NUMBER: 87-79

FT. BEND COUNTY VENDOR LIST (NAME ONLY)
'017' #CATEGORY

AS PER ORIGINAL

| VENDOR NAME | BID PRICE |
|--------------------------------|-----------|
| MERI-CHEM | |
| INGLETON ASPHALT CORPORATION | |
| PATTERSON, INC | |
| T BEND CHAMBER OF COMMERCE 10 | |
| LD KATY WAREHOUSE | |
| AIGE BARRICADES | ✓ |
| RICE BARRICADE & SIGNS CO. | |
| RIME MATERIALS, INC. | |
| UALITY HOT MIX, INC. | |
| ROSENBERG/RICHMOND CHAMBER -11 | ✓ |
| SAFETY LIGHTS COMPANY | ✓ |
| OUTHWEST MATERIALS | |
| STRIPING UNLIMITED | ✓ |
| HE SAFE STRIPE CORP | |
| IGER TRAFFIC CONTROL | |
| RAFFICE MAINTENANCE & CONST. | |
| <i>Total Cost</i> | ✓ |

BID NUMBER: 87-82

0033

FT. BEND COUNTY VENDOR LIST (NAME ONLY)
* 545 * CATEGORY

VENDOR NAME BID PRICE

| | |
|---------------------------------|-------|
| AFFOLTER CONTRACTING CO., INC. | ----- |
| ALVIN EQUIPMENT CO., INC. | ----- |
| BADO EQUIPMENT CO., INC. | ----- |
| BOETTCHER-HLAVINKA CO. | ----- |
| BOMAG | ----- |
| BRAZOS EQUIPMENT SALES CO. | ----- |
| CASE POWER & EQUIPMENT | ----- |
| CONLEY-LOTT NICHOLS MACHINERY | ----- |
| D & S TRUCK PARTS & REPAIR | ----- |
| DUP'S INC. | ----- |
| E.L. LESTER & COMPANY | ----- |
| EAGLE LAKE IMPLEMENT CO., INC. | ----- |
| EL CAMPO EQUIPMENT CO., INC. | ----- |
| FT BEND CHAMBER OF COMMERCE 1 | ----- |
| GRACE EQUIPMENT | ----- |
| GULF MACHINERY CO., INC. | ----- |
| HALL EQUIPMENT SUPPLY CO. | ----- |
| HERTZ EQUIPMENT RENTAL CORP | ----- |
| HERTZ EQUIPMENT RENTAL CORP. | ----- |
| HI-WAY EQUIPMENT CO., INC. | ----- |
| HOUSTON HEAVY EQUIPMENT, INC. | ----- |
| INGERSOLL-RAND EQUIPMENT SALES | ----- |
| JACK HODSON - 2 | ----- |
| JOHNSON & ROACH TRACTOR CO. | ----- |
| K & M EQUIPMENT, INC. | ----- |
| MUSTANG TRACTOR & EQUIPMENT CO | ----- |
| PLAINS MACHINERY COMPANY | ----- |
| PRECO MACHINERY SALES, INC. | ----- |
| R.B. EVERETT AND COMPANY | ----- |
| RICE BELT IMPLEMENT CO, INC. | ----- |
| RICHMOND AUTO ELECTRIC | ----- |
| ROMCO EQUIPMENT COMPANY | ----- |
| ROSENBERG FORD TRACTOR | ----- |
| ROSENBERG/RICHMOND CHAMBER - 2 | ----- |
| SHOPPA FARM SUPPLY CO. | ----- |
| SOUTH TEXAS EQUIPMENT CO., INC | ----- |
| STAR CONCRETE CONSTRUCTION | ----- |
| THE R.J. MILLER CO., INC. | ----- |
| TOM FAIREY COMPANY | ----- |
| TOMM LEE, INC. | ----- |
| TRUCK & PICKUP EQUIPMENT CORP. | ----- |
| VOLVO WHITE TRUCK CORPORATION | ----- |
| V.R. FLORA & SONS, INC. | ----- |
| WAUKESHA-PEARCE INDUSTRIES, INC | ----- |
| WORLD WIDE WELDING & PRESS INC | ----- |

✓ No Bid

AS PER ORIGINAL

✓

CIBOLO

CERTIFICATE OF LEGALITY AND AUTHENTICITY

FOR MICROFILM RECORDS

COMMISSIONERS COURT MINUTES OF

FORT BEND COUNTY, TEXAS

I, DIANNE WILSON, COUNTY CLERK OF FORT BEND COUNTY, TEXAS, HEREBY CERTIFY THAT THE COMMISSIONERS COURT MINUTES IN THE OFFICE OF THE COUNTY CLERK OF FORT BEND COUNTY, TEXAS ARE BEING MICROFILMED ON AND AFTER JANUARY 2, 1985 UNDER AND BY VIRTUE OF CHAPTER 194, LOCAL GOVERNMENT CODE, EFFECTIVE SEPTEMBER 1, 1987.

I FURTHER CERTIFY THAT THE FOREGOING SERIES OF PHOTOGRAPHS IN THIS ROLL OF MICROFILM BETWEEN THE TITLE PAGE IDENTIFYING THE KIND OF RECORD AND THIS CERTIFICATE OF LEGALITY AND AUTHENTICITY HAVE BEEN MADE IN ACCORDANCE WITH THE ABOVE AUTHORITY AND ARE CORRECT, LEGIBLE AND EXACT COPIES OF THE ORIGINAL DOCUMENTS AND INSTRUMENTS FILED IN MY OFFICE FOR RECORD.

NO SPLICE WAS MADE IN THE ORIGINAL NEGATIVE FILM BETWEEN THE TITLE PAGE AND THIS CERTIFICATE.

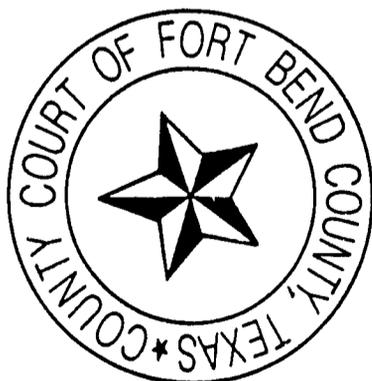
COMMISSIONERS COURT MINUTES

FILMED ON NOVEMBER 16, 1987.

STARTING WITH
FILM CODE NO. 87vol.0033pg.02489

ENDING WITH
FILM CODE NO. 87vol.0033pg.02495

DIANNE WILSON, COUNTY CLERK
FORT BEND COUNTY, TEXAS



BY Betty Fulgham
BETTY FULGHAM DEPUTY